

Davis County

Summary of Adjustments to the 2025 Operating and Capital Budgets

Description	Revenues	Expenditures
New Spending		
Higher Than Expected Dental Insurance Claims	\$ -	\$ 260,000.00
Higher Than Expected Utilities	\$ -	\$ 285,600.00
Additional CDBG Spending		\$ 3,500.00
Did not realize pre-spent payroll savings		\$ 246,012.00
Inmate Pharmacy Costs		\$ 110,000.00
Time COLA to match health insurance increase		\$ 76,626.00
New Spending Total	\$ -	\$ 981,738.00
New Revenue and Expense		
New CDBG Grant	\$ 150,000.00	\$ 150,000.00
New Code Blue Grant	\$ 85,590.00	\$ 85,590.00
New EOC Grant	\$ 96,454.00	\$ 96,454.00
Higher than expected Golf Course Revenues and related Costs	\$ 1,066,000.00	\$ 192,500.00
Additional SSBG Grant Funds	\$ 50,000.00	\$ 50,000.00
Additional CDBG Grant Funds	\$ 200,000.00	\$ 200,000.00
WIC Food Vouchers	\$ 886,065.00	\$ 886,065.00
New Revenue and Expense Total	\$ 2,534,109.00	\$ 1,660,609.00
Transfers Between Departments		
Transfer from Sheriff to Inmate Benefit Fund	\$ -	\$ (5,000.00)
Transfer to Inmate Benefit Fund from Sheriff	\$ -	\$ 5,000.00
Close Out unused funds	\$ 23,400.00	\$ -
Close Out Bond Fund	\$ -	\$ 10,856.00
Close Out Paramedic Fund	\$ -	\$ 12,544.00
Transfers Between Departments Total	\$ 23,400.00	\$ 23,400.00
Accounting Correction		
Reclassify Fleet Purchases	\$ -	\$ (724,179.00)
Reclassify Fleet Purchases to the Western Sports Park	\$ -	\$ 70,330.00
Reclassify Fleet Purchases to Public Works	\$ -	\$ 305,768.00
Reclassify Fleet Purchases to Class B Roads	\$ -	\$ 348,081.00
Record Revenues and Expenses in Gross, Not Net	\$ 20,700,000.00	\$ 20,700,000.00
Accounting Correction Total	\$ 20,700,000.00	\$ 20,700,000.00
Grand Total	\$ 23,257,509.00	\$ 23,365,747.00

Elected Official Compensation - Includes 2% 401k Swap

Position	2026 Salary	VEHICLE ALLOWANCE	PHONE ALLOWANCE	2026 Total Compensation
COMMISSIONER	\$ 156,500	\$ 7,860	\$ 960	\$ 165,319
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ATTORNEY	\$ 264,425	\$ 7,294	\$ 960	\$ 272,679
SHERIFF	\$ 181,562	\$ -	\$ -	\$ 181,562
CONTROLLER	\$ 164,000	\$ 7,294	\$ 960	\$ 172,254
ASSESSOR	\$ 155,000	\$ 7,294	\$ 960	\$ 163,254
CLERK	\$ 155,000	\$ 7,294	\$ 960	\$ 163,254
TREASURER	\$ 155,000	\$ 7,294	\$ 960	\$ 163,254
RECORDER	\$ 155,000	\$ 7,294	\$ 960	\$ 163,254
SURVEYOR	\$ 155,000	\$ 7,294	\$ -	\$ 162,294

Other County Executive Officers

Any Department Heads/Directors, Department Deputy Directors, Chief Deputies, or Chief Assistants will receive up to 4.5% increase, exactly mirroring planned compensation increase for other County Employees, (2.0% beginning the first check period of 2026 and up to 2.5% based on merit eligibility dates, per policy). In addition, they will receive a 2% increase in their base pay and a corresponding reduction of 2% in their 401(k) match.