

Cottonwood Heights
Parks and Recreation
Service Area

**Board of Trustees
Board Meeting**

December 17, 2025
5:15 pm: Work Session
6:00 pm: Public Hearing &
Board Meeting

Cottonwood Heights Parks and Recreation Service Area

Board of Trustees

December 17, 2025

**Work Session 5:15 pm, Public Hearing 6:00 pm,
General Board Meeting after the public hearings**

AGENDA

WORK SESSION - no action will be taken during the work session

5:15 pm

- A. Review 2026 Tentative Budget and Fee Schedule
- B. Discussion of any items listed on the General Board Meeting Agenda

PUBLIC HEARING

6:00 PM

- A. Welcome and Pledge of Allegiance-Dan Morzelewski
- B. 2025 Amended Budget, 2026 Proposed Budget, and the 2026 Fee Schedule-Ben Hill
- C. Public Hearing to receive citizen comment on the 2025 Amended Budget, the 2026 Proposed Budget, and the 2026 Fee Schedule

ADJOURN the public hearing regarding the 2025 Budget Amendments, 2026 Proposed Budget, and 2026 Fee Schedule

PUBLIC HEARING

- A. Welcome-Dan Morzelewski
- B. Board of Trustees Compensation-a COLA increase of 3% (\$150.00) to the \$5,000 annual compensation and an Annual Premium Family Recreation Center Membership.
- C. Public hearing to receive citizen comment on the compensation increase for the Board of Trustees

ADJOURN the public hearing regarding the Board of Trustees Compensation

GENERAL BOARD MEETING

as soon as the Public Hearings have ended

GENERAL BUSINESS

- A. Welcome – Dan Morzelewski
- B. Review and Approval of November 18, 2025 Board Minutes – Dan Morzelewski
- C. Review and Approval of the Financial Statement for November 2025 – Ben Hill
- D. Review and Approval of Accounts Payable Selected Entries for November 2025 – Lyse' Durrant

INFORMATION/DISCUSSION ITEMS

- A. Citizen/Customer Comments
- B. Board District Representation Reports – Trustees
- C. Safety Update – Audrey Durfee
- D. Executive Director's Report – Ben Hill

SPECIAL BUSINESS

- A. Consideration and Recommendation to Approve the 2026 Board of Trustee Meeting Dates | Resolution 2025-19 – Dan Morzelewski
- B. Consideration and Recommendation to Approve the 2026 Board of Trustee positions | Resolution 2025-20 – Dan Morzelewski
- C. Consideration and Recommendation to Approve the 2025 Amended Budget | Resolution 2025-21 – Ben Hill
- D. Consideration and Recommendation to Approve the 2026 Budget and 2026 Fee Schedule | Resolution 2025-22 – Ben Hill
- E. Consideration and Recommendation to Approve the Board of Trustees Compensation Increase | Resolution 2025-23 – Ben Hill

CLOSED MEETING (if needed and voted upon)

ADJOURN

The above items will be discussed at the Board meeting on December 17, 2025 at 6:00 p.m. with a work session held at 5:15 pm. This meeting will be held at the Cottonwood Heights Recreation Center, 7500 S. 2700 E. CWH, UT 84121. If you would like to submit written comment, please email all comments to lysed@cottonwoodheights.com. All comments received by 2:00 pm on December 17, 2025 will be summarized for the public record (Full name and address must be submitted as well). Comments made after that time will be forwarded to the Board of Trustees but will not be on the record. Posted on the PNW, CHPRSA website and Recreation Center.

**Minutes for the
General Board Meeting for the
Cottonwood Heights Parks and Recreation Service Area
Held at 7500 South 2700 East, Cottonwood Heights, Utah**

On the 18th day of November 2025

Pursuant of Notice

all minutes pending until approved at the following Board Meeting

Board of Trustees Present:

Dan Morzelewski

Patti Hansen

Bart Hopkin

Staff Present:

Ben Hill Lyse' Durrant

Andrew Davis Bonnie Lee

Audrey Durfee Kevin Suchey

Melissa Ruff Allie Brown

A work session was held on November 18, at 2:45 PM. During the session, the board reviewed the 2026 Tentative Budget and Fee Schedule and any items from the General Board Meeting agenda.

SPECIAL BUSINESS MEETING – 4PM

Special Business

- 1. Canvass of the November 4, 2025 Election for the Trustee position to represent District #1 of the Cottonwood Heights Parks and Recreation Service Area.**
 - Mr. Morzelewski announced the results of the November 4, 2025 Election for District #1, confirming Jennifer Cottam as the elected Trustee.

Meeting Adjourned @ 4:03PM

GENERAL BOARD MEETING - 4:05pm

General Business

A. Pledge of Allegiance

- Ms. Brown led the Pledge of Allegiance.

B. Review and Approval of October 2025 General Board Meeting Minutes – Dan Morzelewski

- After review, Mr. Hopkin made a motion to approve the October 2025 General Board Minutes. Ms. Hansen seconded the motion. Motion carried unanimously with Mr. Morzelewski, Ms. Hansen and Mr. Hopkin voting “Yes.”

C. Review and Approval of the Financial Statement for October 2025 – Ben Hill

- Mr. Hill presented the Financial Statement for October 2025 to the Board.
- After review, Ms. Hansen made a motion to approve the October 2025 Financial Statement. Mr. Hopkin seconded the motion. Motion carried unanimously with Mr. Morzelewski, Ms. Hansen, and Mr. Hopkin “Yes.”

D. Review and Approval of Accounts Payable Selected Entries for October 2025 – Lyse' Durrant

- Ms. Durrant presented the Accounts Payable Selected Entries for October 2025 to the Board.
- After review, Mr. Hopkin made a motion to approve the October 2025 Accounts Payable Selected Entries. Ms. Hansen seconded the motion. Motion carried unanimously with Mr. Morzelewski, Ms. Hansen, and Mr. Hopkin “Yes.”

INFORMATION/DISCUSSION ITEMS

A. Public Comment – No Comments

B. Board District Representation Reports – None

C. UASD Distinguished Board Member Award Presented to Bart Hopkin – Ben Hill

- Mr. Hill presented Mr. Hopkin with the Award.

D. Safety Updates – Audrey Durfee

- Ms. Durfee presented the November 2025 safety meeting update.

E. Executive Directors Report – Ben Hill

INFORMATION & UPDATES

- 2025/2026 ZAP Application:
 - CHRC Master Plan | VCBO | Phase #1 | Outdoor 50 Meter Pool
 - SLCO Master Plan | Call for Applications | TBA
- CH2 | November 12th Meeting:
 - CHRC Master Plan | Phase #1
 - ZAP Application Support
 - Mountview Park:
 - East Field Damage
 - RFP | Master Plan
 - Thanksgiving Day 5K:

- Thursday, November 27th | 9AM
- Skate with Santa:
 - Saturday, December 20th | 2 – 4PM
- Skate Day with Brighton Bank:
 - Saturday, January 10th | 12:30 – 4PM
- 2026 Budget Timeline:
 - 2nd Work Session | December 3rd | 10AM
 - Public Hearing | Wednesday, December 17th | 6PM
 - Approval of the 2026 Budget, Fee Schedule, and Board Compensation Increase
- Save the Date:
 - CHPRSA Holiday Staff Appreciation Party:
 - Monday, December 8th | 5:30 – 7:30PM
 - Facility will Close at 4PM
 - Bart Hopkin | Open House:
 - Friday, December 12th | 2:30 – 4PM
 - 2026 CHPRSA Planning Retreat:
 - Wednesday, February 4th | 10AM – 2PM
- Other Business:
 - URPA | Aquatics | October 21st
 - CH Parks, Trails, and Open Space | Committee Meeting | October 22nd
 - UASD Board Meeting | October 24th
 - Monster Mash | October 24th
 - Work Session | 2026 Budget | October 28th
 - CHPRSA | Safety Meeting | November 3rd
 - 60% Meeting | McKinstry | November 4th
 - UASD Annual Conference | November 5 – 7th
 - Health in the Heights Coalition Dinner | November 10th

F. Information and Discussion on the Tentative 2026 Budget and Fee Schedule – Ben Hill

- Mr. Hill gave information regarding Tentative 2026 Budget and Fee Schedule. To be brought back in Special Business

G. Information and Discussion of the Appointment of the 2026 Board of Trustees Positions – Dan Morzelewski

- Mr. Morzelewski presented information regarding the Appointment of the 2026 Board of Trustees Positions. To be brought back in Special Business in the December 2025 Board Meeting.

H. Information and Discussion of the 2026 Board of Trustee Meeting Dates – Dan Morzelewski

- Mr. Morzelewski presented information regarding the 2026 Board of Trustees meeting dates. To be brought back in Special Business during the December 2025 Board Meeting.

Special Business

A. Consideration and Recommendation to Approve the CHRC Master Plan – Resolution 2025-16 - Ben Hill

- After review, Ms. Hansen made a motion to Approve the CHRC Master Plan – Resolution 2025 – 16. Mr. Hopkin seconded the motion. Motion carried unanimously with Mr. Morzelewski, Mr. Hopkin, and Ms. Hansen voting “Yes.”

B. Consideration and Recommendation to Approve the 2026 Tentative Budget and Fee Schedule – Resolution 2025- 17 – Ben Hill

- After review, Mr. Hopkin made a motion to Approve the 2026 Tentative Budget and Fee Schedule – Resolution 2025 – 17. Ms. Hansen seconded the motion. Motion carried unanimously with Mr. Morzelewski, Mr. Hopkin, and Ms. Hansen voting “Yes.”

C. Consideration and Recommendation to Approve Policy XIX-Leave- Resolution 2025-18 – Ben Hill

- After review, Ms. Hansen made a motion to Approve Policy XIX-Leave- Resolution 2025-18. Mr. Hopkin seconded the motion. Motion carried the Mr. Morzelewski, Ms. Hansen and Mr. Hopkin voting “Yes.”

Meeting Adjourned 4:44 pm

Next meeting of the Board will be held December 17 @ 6PM

Cottonwood Heights Parks and Recreation
Monthly Consolidated Board Financials

November 2025

	Nov 25	Budget	% of Budget	Jan - Nov 25	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
4000 · MEMBERSHIPS	68,826.43	62,000.00	111.01%	796,521.35	726,000.00	109.71%	790,000.00
4010 · SILVER SNEAKERS	6,213.00	8,500.00	73.09%	93,211.00	91,500.00	101.87%	100,000.00
4100 · ARENA ADMISSIONS	15,269.93	12,000.00	127.25%	94,914.86	83,000.00	114.36%	110,000.00
4120 · LTS GROUP SKATE LESSONS	563.33	500.00	112.67%	68,959.24	46,500.00	148.3%	55,000.00
4130 · BMS SKATE LESSONS	0.00	0.00	0.0%	6,075.00	5,000.00	121.5%	5,000.00
4140 · FREESTYLE	9,258.77	10,000.00	92.59%	102,057.18	101,500.00	100.55%	110,000.00
4150 · PRIVATE ARENA RENTAL	21,035.58	22,000.00	95.62%	182,388.75	175,000.00	104.22%	200,000.00
4160 · PRIVATE SKATE LESSONS	762.01	1,100.00	69.27%	13,820.01	10,900.00	126.79%	12,000.00
4200 · POOL ADMISSIONS	6,623.11	4,000.00	165.58%	350,144.04	316,000.00	110.81%	320,000.00
4210 · PUBLIC SWIM LESSONS	3,897.00	5,000.00	77.94%	97,778.59	93,000.00	105.14%	99,000.00
4220 · PRIVATE SWIM LESSONS	645.00	450.00	143.33%	5,600.50	4,200.00	133.35%	4,500.00
4230 · AQUACISE	173.00	350.00	49.43%	2,891.50	4,700.00	61.52%	5,000.00
4240 · SPECIALTY CLASSES	280.00	300.00	93.33%	2,831.16	3,500.00	80.89%	3,500.00
4250 · TEAM DUES	0.00	0.00	0.0%	770.00	375.00	205.33%	500.00
4255 · TEAM UNIFY INCOME	1,780.42	6,000.00	29.67%	205,954.69	193,000.00	106.71%	245,000.00
4260 · TEAM MEET FEES	2.00	1,000.00	0.2%	2,613.02	11,000.00	23.76%	13,000.00
4275 · INVITATIONAL	0.00	0.00	0.0%	37,244.03	32,500.00	114.6%	32,500.00
4280 · PRE-COMP	2,001.00	3,000.00	66.7%	18,744.79	33,000.00	56.8%	36,000.00
4290 · WATER POLO	0.00	0.00	0.0%	0.00	7,000.00	0.0%	7,000.00
4300 · TRACK ADMISSIONS	133.05	100.00	133.05%	976.69	900.00	108.52%	1,000.00
4310 · GYM ADMISSIONS	1,142.04	1,200.00	95.17%	7,461.24	9,800.00	76.14%	11,000.00
4320 · GYM RENTAL	0.00	2,000.00	0.0%	13,537.50	18,000.00	75.21%	20,000.00
4400 · RB COURT FEES	1,325.19	1,900.00	69.75%	12,304.41	16,100.00	76.43%	18,000.00
4500 · LOCKERS	512.50	500.00	102.5%	9,602.88	6,700.00	143.33%	7,000.00
4600 · AEROBICS/CYCLE	2,714.40	2,250.00	120.64%	29,457.38	24,750.00	119.02%	27,000.00
4605 · AEROBIC CAMPS	0.00	0.00	0.0%	3,978.40	4,000.00	99.46%	4,000.00
4610 · ROOM RENTAL	-963.75	2,700.00	-35.69%	21,211.28	26,300.00	80.65%	29,000.00
4630 · PERSONAL TRAINERS	657.00	300.00	219.0%	5,402.50	3,200.00	168.83%	3,500.00
4640 · WEIGHT ROOM	7,418.82	4,500.00	164.86%	57,102.70	40,500.00	140.99%	45,000.00
4660 · ADVERTISING	0.00	200.00	0.0%	0.00	950.00	0.0%	1,000.00
4700 · NURSERY	802.00	600.00	133.67%	6,490.14	6,400.00	101.41%	7,000.00
4710 · SNACK BAR	0.00	0.00	0.0%	15,126.17	11,500.00	131.53%	11,500.00
4720 · VENDING	511.39	1,200.00	42.62%	11,233.22	13,900.00	80.82%	15,000.00
4730 · PRO SHOP	125.12	125.00	100.1%	3,187.72	4,125.00	77.28%	4,250.00
4735 · POSTAGE/COPIES	0.00	2.00	0.0%	4.69	48.00	9.77%	50.00
4740 · CANYON'S SCHOOL DISTRICT	0.00	0.00	0.0%	219,748.25	202,323.00	108.61%	202,323.00

Cottonwood Heights Parks and Recreation
Monthly Consolidated Board Financials

November 2025

	Nov 25	Budget	% of Budget	Jan - Nov 25	YTD Budget	% of Budget	Annual Budget
4760 · REBATES	0.00	0.00	0.0%	6,657.10	3,500.00	190.2%	3,500.00
4800 · PAVILION	0.00	0.00	0.0%	25,948.53	22,000.00	117.95%	22,000.00
4810 · FIELD FEES	17,764.50	12,500.00	142.12%	42,142.50	40,000.00	105.36%	40,000.00
4820 · TENNIS	210.00	0.00	100.0%	26,010.83	21,000.00	123.86%	21,000.00
4821 · PICKLEBALL TOURNAMENT ENTRY	0.00	0.00	0.0%	5,422.02	6,250.00	86.75%	6,250.00
4823 · OUTDOOR COURT RESERVATIONS	260.00	0.00	100.0%	5,730.50	7,500.00	76.41%	7,500.00
4830 · ADMIN FEES	2,500.00	2,500.00	100.0%	2,500.00	2,500.00	100.0%	2,500.00
4910 · FOUNDATION / DONATIONS	-31,607.96			1,412.30			
4916 · 5-K RACE INCOME	50,136.74	25,000.00	200.55%	58,308.26	55,000.00	106.02%	60,000.00
4918 · COTTONWOOD HEIGHTS CITY HOSTING	0.00	0.00	0.0%	10,000.00	10,000.00	100.0%	10,000.00
4920 · PROPERTY TAX REVENUE	2,005,686.16	1,780,000.00	112.68%	2,401,672.43	2,055,700.00	116.83%	2,920,000.00
4921 · FEE IN LIEU, ETC.	0.00	11,000.00	0.0%	124,852.81	169,575.00	73.63%	180,000.00
4930 · INTEREST INCOME	0.00	1,000.00	0.0%	39,644.20	14,000.00	283.17%	15,000.00
4960 · GAIN (LOSS) ON SALE OF EQUIP	40.00			4,960.00			
4965 · CWH CITY MNTNC CONTRACT	19,215.71	19,216.00	100.0%	213,209.63	211,376.00	100.87%	230,589.00
4972 · KIDS SPORTS CAMP INCOME	0.00	0.00	0.0%	58,698.50	58,000.00	101.2%	58,000.00
4973 · FLAG FOOTBALL INCOME	0.00	0.00	0.0%	38,000.00	43,500.00	87.36%	43,500.00
4974 · JR. JAZZ	2,232.50	2,000.00	111.63%	37,042.50	39,500.00	93.78%	39,500.00
4975 · CWH YOUTH SOCCER	0.00	0.00	0.0%	99,342.83	80,000.00	124.18%	80,000.00
5810 · INTEREST INCOME BOND	0.00			24,132.62			
Total Income	2,218,145.99	2,006,993.00	110.52%	5,725,032.44	5,166,572.00	110.81%	6,293,962.00
Gross Profit	2,218,145.99	2,006,993.00	110.52%	5,725,032.44	5,166,572.00	110.81%	6,293,962.00
Expense							
5000 · ADMIN/BENEFITED EMPLOYEES	45,422.23	43,379.00	104.71%	522,177.05	516,639.00	101.07%	559,814.00
5001 · ADMIN FICA,WC,S,V	3,612.58	4,989.00	72.41%	41,293.92	59,415.00	69.5%	64,379.00
5010 · WAGES/MANAGER ON DUTY	5,364.05	5,050.00	106.22%	59,920.41	60,000.00	99.87%	65,000.00
5020 · WAGES/NURSERY	2,305.67	2,500.00	92.23%	25,087.10	33,150.00	75.68%	36,050.00
5040 · WAGES/CSR	16,105.20	14,000.00	115.04%	203,671.92	191,100.00	106.58%	205,600.00
5041 · ADMIN WAGES/FICA,WRKCOMP	1,925.65	2,593.00	74.26%	23,150.90	32,689.00	70.82%	35,265.00
5100 · SALARIES/AQUATICS	20,551.96	19,428.00	105.79%	230,947.76	229,772.00	100.51%	249,520.00
5101 · AQUATICS, SALARY,FICA,WRKCOMP	1,718.53	2,234.00	76.93%	19,089.27	26,424.00	72.24%	28,695.00
5110 · WAGES/SWIM INSTRUCTORS	3,124.72	2,700.00	115.73%	60,707.10	63,726.00	95.26%	66,226.00
5120 · WAGES/SPECIALTY CLASSES	0.00	500.00	0.0%	1,941.61	3,600.00	53.93%	4,100.00
5130 · WAGES/LIFEGUARDS	22,448.63	15,276.00	146.95%	487,938.19	403,277.00	120.99%	420,000.00
5140 · WAGES/AQUACISE INSTRUCTORS	1,535.48	2,000.00	76.77%	19,690.56	25,000.00	78.76%	27,000.00
5141 · WAGES/AQUATICS/FICA,WRKCOMP	2,319.96	2,470.00	93.93%	45,855.86	56,994.00	80.46%	59,492.00
5160 · WAGES/SWIM TEAM	4,919.26	4,000.00	122.98%	40,399.53	54,000.00	74.81%	58,000.00
5161 · SWIM TEAM WAGES/FICA,WRKCOMP	412.98	460.00	89.78%	3,492.62	6,211.00	56.23%	6,670.00

Cottonwood Heights Parks and Recreation
Monthly Consolidated Board Financials

November 2025

	Nov 25	Budget	% of Budget	Jan - Nov 25	YTD Budget	% of Budget	Annual Budget
5200 · SALARIES/PROGRAMS	14,953.83	14,234.00	105.06%	167,706.66	168,802.00	99.35%	183,440.00
5201 · SALARIES/PROGRAMS,FICA,WC,S,V	1,253.86	1,637.00	76.6%	13,886.70	19,412.00	71.54%	21,096.00
5210 · WAGES/AEROBICS	9,940.84	7,750.00	128.27%	104,278.37	91,500.00	113.97%	99,500.00
5240 · WAGES/SKATE GUARDS	6,221.76	7,500.00	82.96%	66,944.55	68,000.00	98.45%	77,500.00
5250 · WAGES/LTS INSTRUCTORS	2,751.50	2,500.00	110.06%	26,885.85	32,500.00	82.73%	35,000.00
5260 · WAGES/SUPER SPORT	0.00	0.00	0.0%	27,219.99	31,000.00	87.81%	31,000.00
5264 · WAGES/YOUTH SOCCER	0.00	500.00	0.0%	4,063.84	7,500.00	54.19%	7,500.00
5266 · WAGES/FLAG FOOTBALL	0.00	500.00	0.0%	6,212.19	7,000.00	88.75%	7,000.00
5268 · WAGES/JUNIOR JAZZ	0.00	0.00	0.0%	5,383.40	6,000.00	89.72%	8,000.00
5270 · WAGES/TENNIS INSTRUCTORS	0.00	0.00	0.0%	8,769.09	8,500.00	103.17%	8,500.00
5271 · WAGES/ARENA,FICA,WC,S,V	1,453.20	2,156.00	67.4%	18,306.30	28,980.00	63.17%	31,510.00
5300 · SALARIES/OPERATIONS	21,527.13	20,859.00	103.2%	244,299.06	249,280.00	98.0%	270,139.00
5301 · SALARIES/OPER,FICA,WC,S,V	1,926.97	2,399.00	80.32%	21,390.25	28,667.00	74.62%	31,066.00
5310 · WAGES/OPERATIONS	2,980.77	3,794.00	78.57%	35,408.00	45,533.00	77.76%	49,327.00
5311 · WAGES/OPER,FICA,WC,S,V	284.51	436.00	65.26%	3,246.43	5,237.00	61.99%	5,673.00
5400 · SALARIES/GROUNDS	23,387.87	26,268.00	89.04%	281,730.95	311,013.00	90.59%	337,281.00
5401 · SALARY/GOUNDS,FICA,WC,S,V	2,068.68	3,004.00	68.86%	24,429.56	35,551.00	68.72%	38,554.00
5410 · WAGES/GROUNDS	2,448.67	2,250.00	108.83%	49,466.22	56,500.00	87.55%	58,750.00
5411 · WAGES/GROUNDS,FICA,WC,S,V	282.32	259.00	109.0%	4,701.10	6,498.00	72.35%	6,756.00
5500 · SALARIES/VISUAL MAINTENANCE	11,510.20	10,828.00	106.3%	122,661.79	125,463.00	97.77%	136,215.00
5501 · SALARIES/VM,FICA,WC,S,V	991.60	1,245.00	79.65%	10,447.59	14,662.00	71.26%	15,898.00
5510 · WAGES,VISUAL MNTNC	3,030.62	2,962.00	102.32%	40,532.68	41,542.00	97.57%	45,000.00
5511 · WAGES,VISUAL MNTNC,FICA,WC,S,V	307.47	399.00	77.06%	3,857.61	4,777.00	80.75%	5,175.00
6000 · UT STATE RETIREMENT	32,404.81	20,000.00	162.02%	265,346.50	253,500.00	104.67%	273,000.00
6010 · HEALTH INS,DISABILITY	30,381.22	29,500.00	102.99%	336,710.15	322,400.00	104.44%	347,000.00
6011 · HEALTH INS-SEC 125 PR DEDUCT	0.00			3,217.89			
6030 · BOARD FEES	1,437.31	7,000.00	20.53%	22,952.87	33,750.00	68.01%	35,000.00
6040 · TRAVEL	236.93	1,000.00	23.69%	5,726.61	17,900.00	31.99%	18,000.00
6050 · TRAINING/WORKSHOPS	335.00	1,000.00	33.5%	7,727.37	16,700.00	46.27%	17,250.00
6560 · PAYROLL EXPENSES	-30.00			-525.00			
66900 · Reconciliation Discrepancies	0.00			-0.03			
6999 · PAYROLL/PAYLOCITY DISCREPANCY	-176.69			-176.69			
7001 · MARKETING	1,988.60	1,000.00	198.86%	7,476.15	11,750.00	63.63%	12,500.00
7010 · AUDITING	0.00	250.00	0.0%	19,238.52	20,500.00	93.85%	20,500.00
7020 · CONSULTING	11,150.00	2,000.00	557.5%	48,663.75	48,000.00	101.38%	50,000.00
7040 · DUES & SUBSCRIPTIONS	8,172.48	12,228.00	66.83%	102,305.07	102,422.00	99.89%	103,574.00
7050 · PROPERTY INSURANCE	0.00	0.00	0.0%	112,614.16	120,360.00	93.56%	120,360.00
7060 · LEGAL/CONSULTING,ADVERTISING	0.00	500.00	0.0%	4,710.00	8,000.00	58.88%	8,500.00

Cottonwood Heights Parks and Recreation
Monthly Consolidated Board Financials

November 2025

	Nov 25	Budget	% of Budget	Jan - Nov 25	YTD Budget	% of Budget	Annual Budget
7065 · CWH CITY CONTRACT EXP	4,292.41	3,000.00	143.08%	53,410.56	55,047.00	97.03%	57,047.00
7130 · BANK/CREDIT CARD SRVC CHARGES	9,373.35	3,500.00	267.81%	259,203.24	107,000.00	242.25%	115,000.00
7131 · MISC BANK EXPENSE	0.00			75.97			
7140 · OVER/SHORT	397.97			184.31			
7141 · UNCLEARED BANK TRANSACTIONS	0.00			-9.10			
7200 · SWIM TEAM REIMBURSABLES	6,865.46	6,000.00	114.42%	57,986.42	54,000.00	107.38%	56,000.00
7215 · INVITATIONAL EXP	0.00	0.00	0.0%	23,192.09	15,000.00	154.61%	15,000.00
7220 · SWIM TEAM EXPENSE	769.31	1,200.00	64.11%	13,397.81	23,700.00	56.53%	25,700.00
7221 · TEAM UNIFY EXPENSES	0.00	0.00	0.0%	0.00	2,500.00	0.0%	3,000.00
7230 · WATER POLO EXP	0.00	0.00	0.0%	0.00	5,000.00	0.0%	5,000.00
7540 · TELEPHONE EXP	2,171.53	2,000.00	108.58%	24,809.94	26,000.00	95.42%	28,000.00
7550 · UTILITIES/GAS	21,579.23	25,000.00	86.32%	207,841.31	240,000.00	86.6%	265,000.00
7551 · UTILITIES/ELECTRICITY	20,562.80	17,000.00	120.96%	283,612.48	224,000.00	126.61%	241,000.00
7552 · UTILITIES/SEWER	288.00	200.00	144.0%	15,048.00	13,975.00	107.68%	18,000.00
7553 · UTILITIES/WATER	54,638.09	39,900.00	136.94%	69,902.29	49,810.00	140.34%	50,000.00
7561 · UTILITIES/GROUNDS/ELECT	724.93	600.00	120.82%	6,579.89	7,100.00	92.68%	7,700.00
7562 · UTILITIES/GROUNDS,WATER	5,550.17	44,500.00	12.47%	139,105.49	74,000.00	187.98%	75,000.00
7563 · UTILITIES/GROUNDS,SEWER-GARBAGE	1,383.15	3,000.00	46.11%	32,734.49	30,500.00	107.33%	32,000.00
7700 · AUTO EXP	3,696.55	1,220.00	303.0%	20,549.35	20,780.00	98.89%	22,000.00
8000 · REP & MNTNC ADMIN	795.80	500.00	159.16%	5,889.64	14,500.00	40.62%	15,000.00
8010 · REP & MNTNC/POOLS	8,669.62	1,500.00	577.98%	71,860.75	43,500.00	165.2%	45,000.00
8020 · REP & MNTNC/ARENA	2,774.32	2,500.00	110.97%	25,244.92	38,000.00	66.43%	40,000.00
8030 · REP & MNTNC/GYM,WT RMS	1,281.99	500.00	256.4%	40,688.10	11,000.00	369.89%	12,000.00
8036 · REP & MNTNC/TENNIS	0.00	0.00	0.0%	4,866.35	1,000.00	486.64%	1,000.00
8040 · REP & MNTNC/SNACK BAR	98.00	80.00	122.5%	1,416.28	2,420.00	58.52%	2,500.00
8050 · REP & MNTC OP	36,099.78	6,000.00	601.66%	182,526.00	150,500.00	121.28%	155,000.00
8100 · PRO SHOP/COST OF GOODS	0.00	250.00	0.0%	1,573.10	4,500.00	34.96%	4,500.00
8130 · UNIFORMS EXPENSE	0.00	1,500.00	0.0%	5,366.00	16,500.00	32.52%	17,000.00
8140 · UNIFORMS AQUATICS	-6.00	0.00	100.0%	10,456.06	10,000.00	104.56%	10,000.00
8500 · SUNDRIES	1,825.69	1,125.00	162.28%	13,812.32	15,075.00	91.62%	17,200.00
9000 · SUPPLIES/ADMIN	283.26	2,500.00	11.33%	29,558.55	37,500.00	78.82%	40,000.00
9010 · SUPPLIES/OFFICE POSTAGE	273.27	50.00	546.54%	4,176.74	4,450.00	93.86%	4,500.00
9020 · SUPPLIES/COMPUTER	1,489.41	2,500.00	59.58%	35,007.10	36,000.00	97.24%	38,000.00
9040 · SUPPLIES/NURSERY	117.14	100.00	117.14%	1,041.57	1,125.00	92.58%	1,250.00
9050 · SUPPLIES/POOL	53.70	500.00	10.74%	12,682.73	14,500.00	87.47%	15,000.00
9055 · SUPPLIES/POOL(OPERATING)	4,989.80	5,000.00	99.8%	163,434.94	133,000.00	122.88%	138,000.00
9060 · SUPPLIES/AQUACISE	0.00	0.00	0.0%	950.31	1,500.00	63.35%	1,500.00
9070 · SUPPLIES/SPECIALTY CLASSES	0.00	500.00	0.0%	7,125.46	9,500.00	75.01%	9,500.00

Cottonwood Heights Parks and Recreation
Monthly Consolidated Board Financials

November 2025

	Nov 25	Budget	% of Budget	Jan - Nov 25	YTD Budget	% of Budget	Annual Budget
9080 · SUPPLIES/PROGRAMS	72.84	275.00	26.49%	2,800.17	3,150.00	88.89%	3,250.00
9081 · SUPPLIES/LTS	0.00	100.00	0.0%	177.92	950.00	18.73%	1,000.00
9085 · SUPPLIES/ARENA	2,004.14	250.00	801.66%	5,403.24	6,750.00	80.05%	7,000.00
9090 · SUPPLIES/AEROBICS	853.49	300.00	284.5%	5,551.87	5,350.00	103.77%	5,500.00
9091 · SUPPLIES/SILVER SNEAKERS	0.00	35.00	0.0%	214.86	350.00	61.39%	500.00
9092 · Supplies Aerobic Camp	445.00	400.00	111.25%	1,169.65	1,000.00	116.97%	1,000.00
9110 · SUPPLIES/WEIGHT ROOM	915.41	500.00	183.08%	5,019.47	5,050.00	99.4%	5,250.00
9115 · SUPPLIES/GYM	0.00	100.00	0.0%	905.41	1,400.00	64.67%	1,500.00
9116 · SUPPLIES/TENNIS	0.00	0.00	0.0%	1,360.56	1,800.00	75.59%	1,800.00
9120 · SUPPLIES/OPERATIONS	0.00	100.00	0.0%	2,934.79	4,400.00	66.7%	4,500.00
9130 · SUPPLIES/GROUNDS	907.81	700.00	129.69%	10,117.28	12,800.00	79.04%	13,500.00
9131 · FIELD COSTS	0.00	0.00	0.0%	18,046.92	12,500.00	144.38%	12,500.00
9140 · SUPPLIES/VM,CLEANING	2,531.62	2,100.00	120.55%	27,509.71	25,744.00	106.86%	27,844.00
9150 · SUPPLIES/VM PAPER	2,050.50	1,575.00	130.19%	15,751.53	18,798.00	83.79%	20,373.00
9200 · SMALL EQUIP	0.00	0.00	0.0%	7,523.05	25,000.00	30.09%	25,000.00
9210 · THANKSGIVING 5K RACE EXPENSE	30,519.28	20,000.00	152.6%	30,611.17	25,000.00	122.45%	37,000.00
9212 · BUTLerville Days 5K EXPENSE	0.00	0.00	0.0%	3,414.32	3,800.00	89.85%	3,800.00
9222 · KIDS SPORTS CAMP EXPENSE	0.00	0.00	0.0%	1,819.86	2,500.00	72.79%	2,500.00
9224 · FLAG FOOTBALL EXPENSE	30.88	0.00	100.0%	20,680.35	26,000.00	79.54%	26,000.00
9225 · JR. JAZZ EXPENSE	0.00	250.00	0.0%	26,955.83	25,000.00	107.82%	26,000.00
9226 · CWH Youth Soccer expense	0.00	14,000.00	0.0%	48,958.40	30,000.00	163.2%	30,000.00
Total Expense	556,358.06	520,447.00	106.9%	6,075,407.12	5,841,520.00	104.0%	6,239,589.00
Net Ordinary Income	1,661,787.93	1,486,546.00	111.79%	-350,374.68	-674,948.00	51.91%	54,373.00
Other Income/Expense							
Other Income							
5760 · TRCC/ Grants / Spec Proj Income	0.00			441,394.97			
Total Other Income	0.00			441,394.97			
Other Expense							
9300 · CAPITAL EQUIPMENT/IMPROVEMENTS	0.00	0.00	0.0%	688,219.03	311,832.00	220.7%	311,832.00
9301 · CAPITAL & OPERATING LEASES	0.00	8,100.00	0.0%	139,465.30	159,991.00	87.17%	168,091.00
Total Other Expense	0.00	8,100.00	0.0%	827,684.33	471,823.00	175.42%	479,923.00
Net Other Income	0.00	-8,100.00	0.0%	-386,289.36	-471,823.00	81.87%	-479,923.00
Net Income	1,661,787.93	1,478,446.00	112.4%	-736,664.04	-1,146,771.00	64.24%	-425,550.00

Cottonwood Heights Parks and Recreation

Bill Payment Register

As of November 30, 2025

Type	Date	Num	Name	Memo	Amount
1016 · GENERAL CHECKING					
Bill Pmt -Check	11/03/2025	ACH	GLOBAL PAYMENTS		-13,079.39
Bill Pmt -Check	11/06/2025	ACH	Citi Cards		-13,822.81
Bill Pmt -Check	11/06/2025	66394	ADVANCED FITNESS R...		-399.99
Bill Pmt -Check	11/06/2025	66395	ADVANTAGE BUSINESS...		-451.16
Bill Pmt -Check	11/06/2025	66396	AMERICAN FAMILY LIFE...		-49.12
Bill Pmt -Check	11/06/2025	66397	AMERICAN RED CROSS	TRAINING	-480.00
Bill Pmt -Check	11/06/2025	66398	ANDERSEN, KYLEE	JR JAZZ REFUND	-80.00
Bill Pmt -Check	11/06/2025	66399	BLOMQUIST HALE CON...	EAP	-385.00
Bill Pmt -Check	11/06/2025	66400	COMMERCIAL LIGHTIN...	OPS	-251.58
Bill Pmt -Check	11/06/2025	66401	HAUSER, KRISTIN	REFUND LTS	-70.00
Bill Pmt -Check	11/06/2025	66402	KENNEDY, JULIE	REIMBURSEMENT CHAT	-100.25
Bill Pmt -Check	11/06/2025	66403	MCCRACKEN, MONICA		-90.00
Bill Pmt -Check	11/06/2025	66404	MOUNTAINLAND POWE...	109015	-303.99
Bill Pmt -Check	11/06/2025	66405	O'FERRELL, TESSA	REFUND JR JAZZ	-80.00
Bill Pmt -Check	11/06/2025	66406	PPG ARCHITECTURAL ...		-398.45
Bill Pmt -Check	11/06/2025	66407	RILEY, VIWAN	REFUND CHAT DUES	-300.00
Bill Pmt -Check	11/06/2025	66408	ROCKY MOUNTAIN PO...		-26,731.16
Bill Pmt -Check	11/06/2025	66409	SIMPLIVERIFIED		-208.85
Bill Pmt -Check	11/06/2025	66410	STEADMAN'S RECREAT...		-1,094.55
Bill Pmt -Check	11/06/2025	66411	THATCHER COMPANY		-7,011.90
Bill Pmt -Check	11/06/2025	66412	TRUGREEN-CHEMLAWN		-2,479.36
Bill Pmt -Check	11/13/2025	ACH	PUBLIC EMPLOYEES H...		-1,153.83
Bill Pmt -Check	11/13/2025	66414	AMERIGAS SALT LAKE ...		-136.00
Bill Pmt -Check	11/13/2025	66415	ECONO.PEST		-98.00
Bill Pmt -Check	11/13/2025	66416	ENBRIDGE		-4,339.34
Bill Pmt -Check	11/13/2025	66417	MOUNTAINLAND SUPPLY	2173	-119.42
Bill Pmt -Check	11/13/2025	66418	PACIFIC WATER INC.		-50.00
Bill Pmt -Check	11/13/2025	66419	PUBLIC EMPLOY DISAB...		-1,503.66
Bill Pmt -Check	11/13/2025	66420	PUBLIC EMPLOYEE HE...		-537.43
Bill Pmt -Check	11/13/2025	66421	PUBLIC EMPLOYEES H...		-32,298.69
Bill Pmt -Check	11/13/2025	66422	RICHARDS LABORATO...		-180.00
Bill Pmt -Check	11/13/2025	66423	RIGHTWAY SANITARY ...		-2,043.20
Bill Pmt -Check	11/13/2025	66424	ROYAL SWIMMING	CHAT CAPS	-2,915.00
Bill Pmt -Check	11/13/2025	66425	SUMMIT ENERGY		-17,239.89
Bill Pmt -Check	11/13/2025	66426	WASTE MANAGEMENT		-1,623.05
Bill Pmt -Check	11/13/2025	66427	WATER STAR USA	100-8481511-001	-108.40
Bill Pmt -Check	11/13/2025	66428	WAXIE SANITARY SUPP...		-2,356.51
Bill Pmt -Check	11/13/2025	66429	YOUR ELEVATOR SERV...	70% DOWN	-3,389.40
Bill Pmt -Check	11/13/2025	66430	ZION ENGINEERING		-6,500.00
Bill Pmt -Check	11/20/2025	66431	AMERIGAS SALT LAKE ...		-981.04
Bill Pmt -Check	11/20/2025	66432	BURBANK, PAUL	REFUND JR JAZZ	-45.00
Bill Pmt -Check	11/20/2025	66433	COMCAST		-627.46
Bill Pmt -Check	11/20/2025	66434	COTTONWOOD IMPRO...		-288.00
Bill Pmt -Check	11/20/2025	66435	CUSTOM WATER TECH...		-520.00
Bill Pmt -Check	11/20/2025	66437	GRAINGER	OPS	-629.82
Bill Pmt -Check	11/20/2025	66438	HILLTOP AQUATIC TEA...	HAST FALL BACK BASH SWIM ...	-1,243.00
Bill Pmt -Check	11/20/2025	66439	INTERMOUNTAIN SOFT ...		-55.00
Bill Pmt -Check	11/20/2025	66440	NORCO		-2,066.55
Bill Pmt -Check	11/20/2025	66441	PERFORMANCE AUDIO	AEROBICS	-825.00
Bill Pmt -Check	11/20/2025	66442	RADIATE VOLLEYBALL	8/18-9/24 & 9/29-11/5	-5,343.75
Bill Pmt -Check	11/20/2025	66443	SALT LAKE CITY CORP...		-59,697.95
Bill Pmt -Check	11/20/2025	66444	STRUCTURE COMPUTE...		-1,489.41
Bill Pmt -Check	11/20/2025	66445	SUPERIOR LOCKSMITH		-985.80
Bill Pmt -Check	11/20/2025	66446	THATCHER COMPANY		-896.00
Bill Pmt -Check	11/20/2025	66447	UNIVERSAL GRINDING ...		-744.98
Bill Pmt -Check	11/20/2025	66448	USA RACING		-24,264.46
Bill Pmt -Check	11/20/2025	66449	UTAH SWIMMING		-391.25
Bill Pmt -Check	11/20/2025	66450	WASTE MANAGEMENT		-1,383.15
Bill Pmt -Check	11/20/2025	66451	ZION ENGINEERING	BOILER	-5,270.00
Bill Pmt -Check	11/26/2025	ACH	UTAH STATE RETIREM...	RETIREMENT	-13,879.61
Bill Pmt -Check	11/26/2025	ACH	UTAH STATE RETIREM...	RETIREMENT	-13,621.82
Bill Pmt -Check	11/26/2025	66452	TRAV'S AUTOMOTIVE	DODGE 2500 REPAIR	-1,250.69
Bill Pmt -Check	11/27/2025	ACH	Utah State Tax Commissi...	10/25 SALES TAX	-6,205.29
Bill Pmt -Check	11/27/2025	66470	BAKER, AMY	REFUND JR. JAZZ	-40.00
Bill Pmt -Check	11/27/2025	66471	COTTONWOOD HEIGHT...	GOLF TOURN./INTER SQUAD	-32,063.84
Bill Pmt -Check	11/27/2025	66473	GRAINGER	OPS	-49.99
Bill Pmt -Check	11/27/2025	66475	JOE'S TRIPLE A	OPS	-259.00

12:11 PM

12/15/25

Accrual Basis

Cottonwood Heights Parks and Recreation

Bill Payment Register

As of November 30, 2025

Type	Date	Num	Name	Memo	Amount
Bill Pmt -Check	11/27/2025	66476	MOUNTAINLAND SUPPLY	OPS	-1,305.06
Bill Pmt -Check	11/27/2025	66477	PALMER, ELIZABETH	REFUND JR. JAZZ	-45.00
Bill Pmt -Check	11/27/2025	66478	PUBLIC EMPLOY DISAB...		-1,143.53
Bill Pmt -Check	11/27/2025	66479	RECKSIEK, CAIT	REFUND JR. JAZZ	-45.00
Bill Pmt -Check	11/27/2025	66480	RICHARDS LABORATO...		-150.00
Bill Pmt -Check	11/27/2025	66481	RIGHTWAY SANITARY ...		-958.95
Bill Pmt -Check	11/27/2025	66482	SALT LAKE CITY CORP...		-80.93
Bill Pmt -Check	11/27/2025	66483	VCBO ARCHITECTURE	MASTER PLAN	-8,950.00
Bill Pmt -Check	11/27/2025	66484	WOOLSTON, CHRISLYN	REFUND JR. JAZZ	-45.00
Bill Pmt -Check	11/27/2025	66485	ZION ENGINEERING	OPS	-25,761.97
Bill Pmt -Check	11/27/2025	66486	ELIZABETH STAPLEY.	NUTRITION CONSULT	-445.00
Bill Pmt -Check	11/27/2025	66487	HEDGES, ANELISE.	MILEAGE REIMBURSEMENT	-40.60
Total 1016 · GENERAL CHECKING					-358,548.28
TOTAL					-358,548.28

EXECUTIVE DIRECTOR'S REPORT

December 2025

INFORMATION & UPDATES

- 2026 ZAP Application:
 - CHRC Master Plan | VCBO | Phase #1 | Outdoor 50 Meter Pool
 - SLCO Master Plan | Call for Applications | TBA
- CH2 | ~~December 10th Meeting~~: Canceled
- Skate with Santa:
 - Saturday, December 20th | 2 – 4PM
- Skate Day with Brighton Bank:
 - Saturday, January 10th | 12:30 – 4PM
- CHPRSA Planning Retreat at City Hall:
 - Wednesday, February 4th | 10AM – 2PM
- Other Business:
 - URPA | WARPA | November 19th
 - CH Parks, Trails, and Open Space | Committee Meeting | November 19th
 - CHPRSA Updates with CH City Manager | November 26th
 - 41st Annual Thanksgiving 5K | November 27th
 - CH Light the Heights | December 1st
 - McKinstry | OAC Meeting | December 2nd
 - 2nd Work Session | 2026 Budget | December 3rd
 - UASD Board Meeting | December 4th
 - CHPRSA Employee Holiday Party | December 8th
 - URPA Regional Directors Retreat | December 10th – 11th
 - Open House | Bart Hopkin | December 12th
 - McKinstry | OAC Meeting | December 16th

RESOLUTION NO. 2025-19

A RESOLUTION ADOPTING THE BOARD OF TRUSTEE 2026 MEETING DATES FOR THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA.

WHEREAS, the Cottonwood Heights Parks and Recreation Service Area and Board of Trustees, in accordance with law, desires to set Meeting Dates for 2026;

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA AS FOLLOWS:

1. **Adoption.** The Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area (the “Service Area”) hereby adopts Board of Trustees Board 2026 Meeting Dates for the Cottonwood Heights Parks and Recreation Service Area as set forth in Attachment A.
2. **Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidly or unenforceability, shall not affect any other portion of this Resolution, and all sections, parts and provisions shall be severable.
3. **Effective Date.** This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA ON THIS 17th DAY OF DECEMBER 2025.

COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA

Dan Morzelewski, Chair

Patti Hansen

Bart Hopkin

ATTEST: _____
Allie Brown

**Cottonwood Heights Parks and Recreation Service Area
Board of Trustees
Proposed 2026 Meeting Dates**

The following proposed dates and times have been established by the Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area for their General Meetings and Public Hearing in 2026.

- January 28, 2026 (Wed.) @ 4:00 P.M.
- February 25, 2026 (Wed.) @ 4:00 P.M.
- March 25, 2026 (Wed.) @ 4:00 P.M.
- April 22, 2026 (Wed.) @ 4:00 P.M.
- May 20, 2026 (Wed.) @ 4:00 P.M.
- June 17, 2026 (Wed.) @ 4:00 P.M.
- July 15, 2026 (Wed.) @ 4:00 P.M.
- August 19, 2026 (Wed.) @ 4:00 P.M.
- September 16, 2026 (Wed.) @ 4:00 P.M.
- October 21, 2026 (Wed.) @ 4:00 P.M.
- November 18, 2026 (Wed.) @ 4:00 P.M.
- December 16, 2026 (Wed.) @ 6:00 P.M.

➤ Public Hearing - Budget

Although these dates and times have been established, they are subject to change and will be advertised if such changes are made. All meetings are open to the public and they are encouraged to attend. For more information regarding these meetings, please call 943-3190x102. Posted at the Cottonwood Heights Recreation Center and on the Utah Public Notice Website.

RESOLUTION NO. 2025-20

A RESOLUTION ADOPTING THE BOARD OF TRUSTEES 2026 BOARD APPOINTMENTS FOR THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA.

WHEREAS, the Cottonwood Heights Parks and Recreation Service Area and Board of Trustees, in accordance with law, desires to set Board Appointments for 2026;

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA AS FOLLOWS:

1. **Adoption.** The Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area (the “Service Area”) hereby adopts Board of Trustees Board Appointments for the Cottonwood Heights Parks and Recreation Service Area as set forth in Attachment B.
2. **Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidly or unenforceability, shall not affect any other portion of this Resolution, and all sections, parts and provisions shall be severable.
3. **Effective Date.** This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA ON THIS 17th DAY OF DECEMBER 2025.

COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA

Dan Morzelewski, Chair

Patti Hansen

Bart Hopkin

ATTEST: _____
Allie Brown

COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA

2026 BOARD OF TRUSTEE APPOINTMENTS

CHAIR-*Patti Hansen*

TREASURER- *Jen Cottam*

CLERK-*Dan Morzelewski*

RESOLUTION NO. 2025-21

A RESOLUTION ADOPTING THE 2025 BUDGET AMENDMENTS FOR THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA.

WHEREAS, the Cottonwood Heights Parks and Recreation Service Area and Board of Trustees has considered the 2025 Budget Amendments;

WHEREAS, the Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area, desires to adopt the proposed 2025 Budget Amendments;

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA AS FOLLOWS:

1. **Adoption.** The Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area (the “Service Area”) hereby adopts the 2025 Budget Amendments outlined in Exhibit A.
2. **Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidly or unenforceability, shall not affect any other portion of this Resolution, and all sections, parts and provisions shall be severable.
3. **Effective Date.** This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA ON THIS 17th DAY OF DECEMBER 2025.

COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA

Dan Morzelewski, Chair

Patti Hansen

Bart Hopkin

Attest: _____
Allie Brown

**COTTONWOOD HEIGHTS PARKS AND
RECREATION SERVICE AREA**

OVERALL	2025 APPROVED BUDGET	2025 AMENDED BUDGET	2026 BUDGET
Ordinary Income/Expense			
Income			
4000 · Memberships	\$ 790,000	\$ 850,000	\$ 830,000
4010 · SilverSneakers	\$ 100,000	\$ 105,000	\$ 104,000
4100 · Arena Admissions	\$ 110,000	\$ 125,000	\$ 120,000
4120 · LTS Group Skate Lessons	\$ 55,000	\$ 70,000	\$ 65,000
4130 · BMS Skate Lessons	\$ 5,000	\$ 6,075	\$ 5,000
4140 · Freestyle	\$ 110,000	\$ 115,000	\$ 117,000
4150 · Private Arena Rental	\$ 200,000	\$ 225,000	\$ 225,000
4160 · Private Skate Lessons	\$ 12,000	\$ 15,000	\$ 14,000
4200 · Pool Admissions	\$ 320,000	\$ 354,000	\$ 332,783
4210 · Public-Swim Lessons	\$ 99,000	\$ 102,000	\$ 100,000
4220 · Private Swim Lessons	\$ 4,500	\$ 5,800	\$ 6,875
4230 · Water Fitness	\$ 5,000	\$ 5,000	\$ 5,000
4240 · Specialty Classes	\$ 3,500	\$ 3,000	\$ 3,500
4250 · Team Dues	\$ 500	\$ 770	\$ 500
4255 Team Unify	\$ 245,000	\$ 254,000	\$ 250,000
4260 · Team Meet Fees	\$ 13,000	\$ 9,000	\$ 10,000
4275 · Invitational	\$ 32,500	\$ 37,244	\$ 35,000
4280 · Pre-comp	\$ 36,000	\$ 19,500	\$ 24,000
4290 · Water Polo	\$ 7,000	\$ -	\$ 7,000
4300 · Track Admissions	\$ 1,000	\$ 1,000	\$ 1,000
4310 · Gym Admissions	\$ 11,000	\$ 8,795	\$ 10,000
4320 · Gym Rental	\$ 20,000	\$ 14,500	\$ 14,500
4400 · RB Court Fees	\$ 18,000	\$ 15,000	\$ 15,000
4500 · Lockers	\$ 7,000	\$ 10,000	\$ 9,000
4600 · Land Fitness	\$ 27,000	\$ 33,500	\$ 32,000
4605 - Fitness Camps	\$ 4,000	\$ 4,000	\$ 4,000
4610 · Room Rental	\$ 29,000	\$ 25,000	\$ 25,000
4630 · Personal Trainers	\$ 3,500	\$ 6,000	\$ 5,500
4640 · Weight Room	\$ 45,000	\$ 61,000	\$ 55,000
4660 · Advertising	\$ 1,000	\$ 500	\$ 750
4700 · Nursery	\$ 7,000	\$ 7,000	\$ 7,000
4710 · Snack Bar	\$ 11,500	\$ 15,126	\$ 13,500
4720 · Vending	\$ 15,000	\$ 15,000	\$ 15,000
4730 · Pro Shop	\$ 4,250	\$ 3,750	\$ 4,000
4735 · Postage / Copies	\$ 50	\$ 15	\$ 30
4740 · Canyons School District	\$ 202,323	\$ 219,748	\$ 219,748
4760- Rebates	\$ 3,500	\$ 6,657	\$ 4,000
4800 · Pavilions	\$ 22,000	\$ 25,950	\$ 23,000
4810 - Field Fees	\$ 40,000	\$ 50,000	\$ 42,000
4820 · Tennis - LTP	\$ 21,000	\$ 26,000	\$ 23,000
4821 - Pickleball -LTP	\$ 6,250	\$ 5,422	\$ 5,500
4823 · Outdoor Court Reservations	\$ 7,500	\$ 5,700	\$ 6,000
4830 · Admin Fees	\$ 2,500	\$ 2,500	\$ 2,500
4840 · Processing Fees	\$ -	\$ -	\$ 50,000
4916 · 5-K Race Income	\$ 60,000	\$ 65,000	\$ 67,500
4918 - CH Hosting	\$ 10,000	\$ 10,000	\$ 10,000
4920 · Property Tax Revenue	\$ 2,920,000	\$ 2,920,000	\$ 2,937,000
4921 - Fee In Lieu - Misc. Collections	\$ 180,000	\$ 170,000	\$ 170,000
4930 · Interest Income	\$ 15,000	\$ 50,000	\$ 37,500

4965 · CWH City Maint. Contract	\$ 230,589	\$ 230,589	\$ 321,813
4972 - Kids Sports Camp	\$ 58,000	\$ 58,685	\$ 58,000
4973 - Flag Football	\$ 43,500	\$ 38,000	\$ 40,000
4974 - Junior Jazz	\$ 39,500	\$ 37,500	\$ 40,000
4975 - CWH Youth Soccer	\$ 80,000	\$ 99,345	\$ 92,000
Total Income	\$ 6,293,962	\$ 6,542,671	\$ 6,615,499
Expense	2025 APPROVED BUDGET	2025 AMENDED BUDGET	2026 BUDGET
5000 · Admin/Benefited Employees	\$ 559,814	\$ 565,345	\$ 602,019
5001 · Admin FICA,WC,S,V	\$ 64,379	\$ 56,535	\$ 66,222
5010 · Wages/Shift Managers	\$ 65,000	\$ 64,000	\$ 65,000
5020 · Wages/Nursery	\$ 36,050	\$ 31,000	\$ 35,050
5040 · Wages/CSR	\$ 205,600	\$ 215,000	\$ 215,000
5041 · Admin Wages/FICA,Wrkcomp	\$ 35,265	\$ 31,000	\$ 34,656
5100 · Salaries/Aquatics	\$ 249,520	\$ 249,520	\$ 266,716
5101 · Aquatics Salary, FICA,Wrkcomp	\$ 28,695	\$ 24,952	\$ 29,339
5110 · Wages/Swim Instructors	\$ 66,226	\$ 65,100	\$ 66,500
5120 · Wages/Specialty Classes	\$ 4,100	\$ 2,000	\$ 2,500
5130 · Wages/Lifeguards	\$ 420,000	\$ 496,000	\$ 450,000
5140 · Wages/Water Fitness Instructors	\$ 27,000	\$ 23,000	\$ 27,000
5141 · Wages/Aquatics/FICA,Wrkcomp	\$ 59,492	\$ 58,610	\$ 60,060
5160 · Wages/Swim Team	\$ 58,000	\$ 44,000	\$ 55,000
5161 · Sw Team Wages/FICA,Wrkcomp	\$ 6,670	\$ 4,400	\$ 6,050
5200 · Salaries/Programs	\$ 183,440	\$ 183,440	\$ 191,981
5201 · Salaries/Programs,FICA,WC,S,V	\$ 21,096	\$ 18,344	\$ 21,118
5210 · Wages/Land Fitness	\$ 99,500	\$ 107,000	\$ 105,000
5240 · Wages/Skate Guard	\$ 77,500	\$ 78,000	\$ 78,500
5250 · Wages/LTS Instructors	\$ 35,000	\$ 30,000	\$ 33,000
5260 · Wages Kids Sports Camp	\$ 31,000	\$ 26,781	\$ 30,000
5264 - Wages/Youth Soccer	\$ 7,500	\$ 4,500	\$ 7,500
5266 - Wages/Flag Football	\$ 7,000	\$ 6,500	\$ 7,000
5268 - Wages/Junior Jazz	\$ 8,000	\$ 8,000	\$ 8,000
5270 · Wages/Tennis Instructors	\$ 8,500	\$ 8,655	\$ 9,250
5271 · Wages/Arena,FICA,WC,S,V	\$ 31,510	\$ 26,944	\$ 30,608
5300 · Salaries/Operations	\$ 270,139	\$ 268,139	\$ 283,913
5301 · Salaries/Oper,FICA,WC,S,V	\$ 31,066	\$ 29,495	\$ 31,230
5310 · Wages/Operations	\$ 49,327	\$ 38,882	\$ 50,565
5311 · Wages/Oper,FICA,WC,S,V	\$ 5,673	\$ 4,277	\$ 5,562
5400 · Salaries/Grounds	\$ 337,281	\$ 310,013	\$ 352,983
5401 · Salaries/Grounds,FICA,WC,S,V	\$ 38,554	\$ 34,101	\$ 38,828
5410 · Wages/Grounds	\$ 58,750	\$ 53,500	\$ 58,750
5411 · Wages/Grounds,FICA,WC,S,V	\$ 6,756	\$ 5,885	\$ 6,463
5500 · Salaries/Visual Maintenance	\$ 136,215	\$ 135,109	\$ 147,526
5501 · Salaries/VM,FICA,WC,S,V	\$ 15,898	\$ 14,862	\$ 16,228
5510 · Wages/Visual Maint	\$ 45,000	\$ 44,000	\$ 46,000
5511 · Wages/Visual Maint,FICA,WC,S,V	\$ 5,175	\$ 4,840	\$ 5,060
6000 · UT State Retirement	\$ 273,000	\$ 275,000	\$ 290,974
6010 · Health Ins/Disability	\$ 347,000	\$ 347,000	\$ 367,000
6030 · Board Fees	\$ 35,000	\$ 35,000	\$ 27,500
6040 · Travel	\$ 18,000	\$ 6,000	\$ 18,000
6050 · Training/Workshops/Education	\$ 17,250	\$ 11,000	\$ 17,100
7001 · Marketing	\$ 12,500	\$ 10,750	\$ 12,500
7010 · Auditing	\$ 20,500	\$ 19,500	\$ 20,500
7020 · Consulting	\$ 50,000	\$ 50,000	\$ 50,000

7040 · Dues & Subscriptions	\$ 103,574	\$ 102,490	\$ 99,750
7050 · Property Insurance	\$ 120,360	\$ 113,000	\$ 125,000
7060 · Legal/Consulting, Advertising	\$ 8,500	\$ 6,000	\$ 9,000
7065 · CWH City Contract Expen	\$ 57,047	\$ 57,047	\$ 62,021
7130 · Bank/Credit Cart Srvc Charges	\$ 115,000	\$ 275,000	\$ 200,000
7200 · Swim Team Reimbursables	\$ 56,000	\$ 65,000	\$ 56,000
7215 · Invitational Expen	\$ 15,000	\$ 23,192	\$ 20,000
7220 · Swim Team Expen	\$ 25,700	\$ 21,000	\$ 20,700
7221 Team Unify Expen	\$ 3,000	\$ -	\$ 2,000
7230 · Water Polo Expen	\$ 5,000	\$ -	\$ 2,500
7540 · Telephone Expen	\$ 28,000	\$ 28,000	\$ 28,000
7550 · Utilities/Gas	\$ 265,000	\$ 234,000	\$ 250,000
7551 · Utilities/Electricity	\$ 241,000	\$ 303,680	\$ 280,000
7552 · Utilities/Sewer	\$ 18,000	\$ 18,000	\$ 18,000
7553 · Utilities/Water	\$ 50,000	\$ 72,000	\$ 60,000
7561 · Utilities/Grounds/Electricity	\$ 7,700	\$ 7,700	\$ 8,000
7562 · Utilities/Grounds/Water	\$ 75,000	\$ 140,000	\$ 110,000
7563 · Utilities/Grounds/Sewer, Garbage	\$ 32,000	\$ 34,000	\$ 36,000
7700 · Auto Expen	\$ 22,000	\$ 21,620	\$ 22,450
8000 · Repair & Maint/Admin	\$ 15,000	\$ 12,000	\$ 15,000
8010 · Repair & Maint/Pools	\$ 45,000	\$ 87,000	\$ 60,000
8020 · Repair & Maint/Arena	\$ 40,000	\$ 42,500	\$ 40,000
8030 · Repair & Maint/Gym & Wgt Room	\$ 12,000	\$ 38,000	\$ 12,000
8036 · Repair & Maint/Tennis	\$ 1,000	\$ 5,000	\$ 1,000
8040 · Repair & Maint/Snack Bar	\$ 2,500	\$ 1,530	\$ 2,500
8050 · Repair & Maint/Ops	\$ 155,000	\$ 182,000	\$ 80,000
8055 · Repair & Maint Parks	\$ -	\$ -	\$ 80,000
8100 · Pro Shop/Cost of Goods	\$ 4,500	\$ 2,500	\$ 4,000
8130 · Uniform Expense	\$ 17,000	\$ 16,000	\$ 17,000
8140 · Uniforms/Aquatics	\$ 10,000	\$ 10,795	\$ 10,000
8500 · Sundries	\$ 17,200	\$ 17,200	\$ 17,300
9000 · Supplies/Admin	\$ 40,000	\$ 40,000	\$ 40,000
9010 · Supplies/Office Postage	\$ 4,500	\$ 5,000	\$ 5,000
9020 · Supplies/Computer	\$ 38,000	\$ 38,000	\$ 38,000
9040 · Supplies/Nursery	\$ 1,250	\$ 1,250	\$ 1,250
9050 · Supplies/Pool	\$ 15,000	\$ 15,000	\$ 15,000
9055 · Supplies/Pool (Operations)	\$ 138,000	\$ 165,000	\$ 150,000
9060 · Supplies/Aquacise	\$ 1,500	\$ 1,500	\$ 1,500
9070 · Supplies/Specialty Classes	\$ 9,500	\$ 8,000	\$ 8,000
9080 · Supplies/Programs	\$ 3,250	\$ 3,250	\$ 3,250
9081 · Supplies/LTS	\$ 1,000	\$ 800	\$ 800
9085 · Supplies/Arena	\$ 7,000	\$ 7,000	\$ 7,000
9090 · Supplies/Land Fitness	\$ 5,500	\$ 5,500	\$ 6,000
9091 - Supplies/SilverSneakers	\$ 500	\$ 500	\$ 500
9092 - Fitness Camps	\$ 1,000	\$ 1,000	\$ 1,000
9110 · Supplies/Weight Room	\$ 5,250	\$ 5,000	\$ 5,250
9115 · Supplies/Gym	\$ 1,500	\$ 1,000	\$ 1,500
9116 · Supplies/Tennis	\$ 1,800	\$ 1,500	\$ 1,300
9120 · Supplies/Operations	\$ 4,500	\$ 3,200	\$ 4,000
9130 · Supplies/Grounds	\$ 13,500	\$ 10,000	\$ 10,460
9131 · Field Costs	\$ 12,500	\$ 18,000	\$ 13,053
9140 · Supplies/VM Cleaning	\$ 27,844	\$ 28,000	\$ 29,242
9150 · Supplies/VM Paper	\$ 20,373	\$ 18,000	\$ 21,392
9200 · Small Equipment	\$ 25,000	\$ 20,000	\$ 25,000
9210 · 5K Race Expense	\$ 37,000	\$ 37,000	\$ 38,000

9212 - Pickleball Tournaments	\$ 3,800	\$ 3,400	\$ 3,550
9222 - Kids Sports Camp	\$ 2,500	\$ 2,000	\$ 2,000
9224 - Flag Football	\$ 26,000	\$ 20,000	\$ 22,000
9225 - Junior Jazz	\$ 26,000	\$ 27,000	\$ 26,000
9226 - CWH Youth Soccer	\$ 30,000	\$ 49,000	\$ 38,000
Total Expense	\$ 6,239,589	\$ 6,597,133	\$ 6,615,499
Net Ordinary Income	\$ 54,373	\$ (54,463)	\$ 0
Other Income/Expense			\$ -
			\$ -
9300 - Capital Equipment/Improvement	\$ 311,832	\$ 263,442	\$ 125,000
9301 - Capital Lease	\$ 168,091	\$ 140,000	\$ 137,018
Total Other Expense	\$ 479,923	\$ 403,442	\$ 262,018
Net With Other Expense	\$ (425,550)	\$ (457,905)	\$ (262,018)
From Capital Fund			\$ -
			\$ -
Depreciation (estimate)	\$ -	\$ -	\$ -

RESOLUTION NO. 2025-22

A RESOLUTION ADOPTING THE 2026 BUDGET AND FEE SCHEDULE FOR THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA.

WHEREAS, the Cottonwood Heights Parks and Recreation Service Area and Board of Trustees has considered the 2026 Budget and Fee Schedule;

WHEREAS, the Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area, in accordance with law, desires to adopt a 2026 Budget and Fee Schedule;

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA AS FOLLOWS:

1. **Adoption.** The Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area (the “Service Area”) hereby adopts the 2026 Cottonwood Heights Parks and Recreation Service Area Budget and Fee Schedule-see attachment.
2. **Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability, shall not affect any other portion of this Resolution, and all sections, parts and provisions shall be severable.
3. **Effective Date.** This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA ON THIS 17th DAY OF DECEMBER 2025.

COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA

Dan Morzelewski, Chair

Patti Hansen

Bart Hopkin

ATTEST: _____
Allie Brown

Cottonwood Heights Parks and Recreation Service Area

2026 FEE SCHEDULE

MEMBERSHIPS (Fee)	APPROVED 2025	PROPOSED 2026
Ultimate youth resident 3 month (14-17 years)	\$ 69.00	\$ 95.00
Ultimate youth resident 1 year (14-17 years)	\$ 165.00	\$ 229.00
Ultimate youth non-resident 3 months (14-17 years)	\$ 144.00	\$ 173.00
Ultimate youth non-resident 1 year (14-17 years)	\$ 345.00	\$ 414.00
Premium youth resident 3 month (14-17 years)	\$ 48.00	\$ 69.00
Premium youth resident 1 year (14-17 years)	\$ 115.00	\$ 165.00
Premium youth non-resident 3 month (14-17 years)	\$ 100.00	\$ 131.00
Premium youth non-resident 1 year (14-17 years)	\$ 240.00	\$ 315.00
Basic youth resident 3 month (3-13 years)	\$ 42.00	\$ 48.00
Basic youth resident 1 year	\$ 100.00	\$ 115.00
Basic youth non-resident 3 month (3-13 years)	\$ 85.00	\$ 110.00
Basic youth non-resident 1 year	\$ 200.00	\$ 265.00
Ultimate single resident 1 year	\$ 305.00	
Ultimate single resident 3 month	\$ 127.00	
Ultimate single non-resident 1 year	\$ 610.00	
Ultimate single non-resident 3 month	\$ 254.00	
Ultimate single res/corp 1 year	\$ 305.00	
Ultimate single res/corp 3 month	\$ 127.00	
Premium single resident 1 year	\$ 220.00	
Premium single resident 3 month	\$ 92.00	
Premium single non-resident 1 year	\$ 485.00	\$ 525.00
Premium single non-resident 3 month	\$ 202.00	\$ 219.00
Premium single res/corp 1 year	\$ 220.00	
Premium single res/corp 3 month	\$ 92.00	
Ultimate couple resident 1 year	\$ 458.00	
Ultimate couple resident 3 month	\$ 191.00	
Ultimate couple non-resident 1 year	\$ 855.00	
Ultimate couple non-resident 3 month	\$ 354.00	\$ 356.00
Ultimate couple res/corp 1 year	\$ 458.00	
Ultimate couple res/corp 3 month	\$ 191.00	
Premium couple resident 1 year	\$ 330.00	
Premium couple resident 3 month	\$ 138.00	
Premium couple non-resident 1 year	\$ 635.00	
Premium couple non-resident 3 month	\$ 265.00	
Premium couple res/corp 1 year	\$ 330.00	
Premium couple res/corp 3 month	\$ 138.00	
Ultimate family resident 1 year	\$ 513.00	
Ultimate family resident 3 month	\$ 214.00	
Ultimate family non-resident 1 year	\$ 930.00	
Ultimate family non-resident 3 month	\$ 385.00	\$ 387.00
Ultimate family res/corp 1 year	\$ 513.00	
Ultimate family res/corp 3 month	\$ 214.00	
Premium family resident 1 year	\$ 385.00	

MEMBERSHIPS (Fee)	APPROVED 2025	PROPOSED 2026
Premium family resident 3 month	\$ 160.00	
Premium family non-resident 1 year	\$ 690.00	
Premium family non-resident 3 month	\$ 285.00	\$ 288.00
Premium family res/corp 1 year	\$ 385.00	
Premium family res/corp 3 month	\$ 160.00	
Ultimate senior single resident 1 year	\$ 185.00	\$ 229.00
Ultimate senior single resident 3 month	\$ 77.00	\$ 95.00
Ultimate senior single non-resident 1 year	\$ 370.00	\$ 534.00
Ultimate senior single non-resident 3 month	\$ 160.00	\$ 223.00
Ultimate senior single res/corp 1 year	\$ 185.00	\$ 229.00
Ultimate senior single res/corp 3 month	\$ 77.00	\$ 95.00
Premium senior single resident 1 year	\$ 130.00	\$ 165.00
Premium senior single resident 3 month	\$ 54.00	\$ 69.00
Premium senior single non-resident 1 year	\$ 280.00	\$ 470.00
Premium senior single non-resident 3 month	\$ 117.00	\$ 196.00
Premium senior single res/corp 1 year	\$ 130.00	\$ 165.00
Premium senior single res/corp 3 month	\$ 54.00	\$ 69.00
Ultimate senior couple resident 1 year	\$ 278.00	\$ 344.00
Ultimate senior couple resident 3 month	\$ 116.00	\$ 143.00
Ultimate senior couple non-resident 1 year	\$ 565.00	\$ 649.00
Ultimate senior couple non-resident 3 month	\$ 235.00	\$ 270.00
Ultimate senior couple res/corp 1 year	\$ 278.00	\$ 344.00
Ultimate senior couple res/corp 3 month	\$ 116.00	\$ 143.00
Premium senior couple resident 1 year	\$ 195.00	\$ 248.00
Premium senior couple resident 3 month	\$ 81.00	\$ 103.00
Premium senior couple non-resident 1 year	\$ 380.00	\$ 553.00
Premium senior couple non-resident 3 month	\$ 158.00	\$ 230.00
Premium senior couple res/corp 1 year	\$ 195.00	\$ 248.00
Premium senior couple res/corp 3 month	\$ 81.00	\$ 103.00
Active military resident	50% off resident	
Active military non-resident	50% off non-resident	
Ultimate disability resident 3 month	\$ 69.00	\$ 95.00
Ultimate disability resident 1 year	\$ 165.00	\$ 229.00
Ultimate disability non-resident 3 month	\$ 144.00	\$ 173.00
Ultimate disability non-resident 1 year	\$ 345.00	\$ 414.00
Premium disability resident 3 month	\$ 48.00	\$ 69.00
Premium disability resident 1 year	\$ 115.00	\$ 165.00
Premium disability non-resident 3 month	\$ 100.00	\$ 131.00
Premium disability non-resident 1 year	\$ 240.00	\$ 315.00
Non resident corporate 1 year (all non resident levels)	20% off non-resident	
Additional dependant (after 4)	\$15-\$30	
Monthly Easy Pay per month	SEE WEBSITE	
Daily Admissions (Fee)	2025	2026
Adult (18-61) Daily Admission	\$ 7.00	
Adult (18-61) Daily Admission w/a fitness class	\$ 8.00	\$ 9.00
Senior (62+) Daily Admission	\$ 6.00	

Daily Admissions (Fee)	2025	2026
Senior (62+) Daily Admission w/a fitness class	\$ 7.00	
Youth (3-13) Daily Admission	\$ 5.00	
Youth (14-17) Daily Admission	\$ 5.00	\$ 6.00
Youth (14-17) Daily Admission w/a fitness class * must be 14*	\$ 6.00	\$ 7.00
Person w/Disability	\$ 5.00	
Person w/Disability w/a fitness class *must by 14*	\$ 6.00	
Ages two and under	Free	
Premium member	\$1.00 off fitness class	
Group Rate for Aquatics, Wallyball, & Ice Arena (25+ w/reservations)	\$4.50/person	\$5.00/person
Combo Punch Cards (Fee)	2025	2026
Premium member youth (14-17)combo 10 punch	\$ 40.00	\$ 54.00
Premium member youth (14-17) combo 20 punch	\$ 80.00	\$ 108.00
Premium member adult combo 10 punch card	\$ 63.00	
Premium member adult combo 20 punch card	\$ 126.00	
Premium member senior combo 10 punch card	\$ 54.00	
Premium member senior combo 20 punch card	\$ 108.00	
Non member youth (14 - 17) combo 10 punch card	\$ 54.00	\$ 63.00
Non member youth (14-17) combo 20 punch card	\$ 108.00	\$ 126.00
Non member adult combo 10 punch card	\$ 72.00	\$ 81.00
Non member adult combo 20 punch card	\$ 144.00	\$ 162.00
Non member senior combo 10 punch card	\$ 63.00	
Non member senior combo 20 punch card	\$ 126.00	
AQUATICS (Program Rates)	2025	2026
LESSONS		
Member swim lessons - 6 lessons	\$ 45.00	
Non member swim lessons - 6 lessons	\$ 51.00	
Member swim lessons - 8 lessons	\$ 56.00	
Non member swim lessons - 8 lessons	\$ 64.00	
Member - 1 session pre comp	\$ 60.00	
Non member - 1 session pre comp	\$ 68.00	
Member master swim	\$ 7.00	
Non member master swim	\$ 8.00	
SWIM TEAM - PER QUARTER		
Members otters and stingrays	\$ 225.00	
Non members otters and stingrays	\$ 250.00	
Members tiger sharks	\$ 300.00	
Non member tiger sharks	\$ 325.00	
Members seniors	\$ 350.00	
Non member seniors	\$ 375.00	
WATER POLO		
Member Splashball	\$ 48.00	
Non Member Splash Ball	\$ 56.00	
Member Junior Polo	\$ 48.00	
Non Member Junior Polo	\$ 56.00	
Member Middle School Age Polo (price varies by season)	\$80-\$130	
Non Member Middle School Age Polo (price varies by season)	\$95-\$150	

AQUATICS (Program Rates)		2025	2026
Member High School Age Polo (price varies by season)		\$160-\$270	
Non Member High School Age Polo (price varies by season)		\$190-\$300	
MISCELLANEOUS			
Boy scout swimming merit badge	\$	15.00	
Boy scout lifesaving merit badge	\$	15.00	
Boy scout first aid merit badge	\$	10.00	
Lifeguard training		\$0-\$100	
Member CPR/First Aid training		\$40-\$50	
Non member CPR/First Aid training		\$55-\$65	
Member water safety training	\$	65.00	
Non member water safety training	\$	90.00	
RENTAL - PER HOUR			
Splash party room per hour	\$	25.00	
Member splash zone (0-25 people)	\$	100.00	
Non member splash zone (0-25 people)	\$	125.00	
Member splash zone (26-50 people)	\$	125.00	
Non member splash zone (26-50 people)	\$	150.00	
Member specialty pool	\$	50.00	
Non member specialty pool	\$	60.00	
Member racing pool / dive tank	\$	115.00	
Non member racing pool / dive tank	\$	140.00	
Member all indoor pools	\$	200.00	
Non member all indoor pools	\$	250.00	
FITNESS CAMPS (Program Rates)		2025	2026
FIT KIDS			
Fit Kids Ultimate member youth		No Charge	
Fit Kids premium, basic or non member youth		\$3-\$4	
SPECIAL			
Fitness Camps		\$100-\$200	\$100 - \$300
FACILITY ROOM RENTAL - PER HOUR (Program Rates)		2025	2026
Dance room	\$	25.00	
Specialty room	\$	25.00	
Basketball Gym rental - personal rate / per hour		\$50-75	
Basketball Gym rental - commercial rate / per hour		\$75-100	
Basketball Gym rental 1/2 court - personal rate/hour		\$37.50-\$50	
TRACK (Program Rates)		2025	2026
Non-member adult track	\$	4.00	
Non-member senior or youth track	\$	4.00	
Non-member youth, adult, senior track 10 punch card	\$	36.00	
Non-member youth, adult, senior track 20 punch card	\$	72.00	
ICE ARENA (Program Rates)		2025	2026
LESSONS			
Member 6 ice skating lessons	\$	60.00	
Non member 6 ice skating lessons	\$	70.00	
Late ice skating lessons registration	\$	5.00	
Butler Middle School Skate lessons		\$25-\$35	

ICE ARENA (Program Rates)		2025	2026
Salt Lake Community College lessons		\$135-\$150	
MISCELLANEOUS			
Freestyle/Puck Practice member	\$ 6.00	\$ 7.00	
Freestyle/Puck Practice non member	\$ 7.00	\$ 8.00	
Freestyle/Puck walk on member	\$ 9.00		
Freestyle/Puck walk on non member		\$ 10.00	
Ice party room rental per public skate	\$ 50.00		
Ice party room rental per hour	\$ 25.00		
Ice arena rental per hour	\$ 200.00	\$ 210.00	
Ice arena rental per hour with staff (TBD by CHRC)	\$ 240.00	\$ 250.00	
Ice arena rental outside of operating hours	additional \$25/hour		
Skate guard rate per hour - additional	\$ 15.00		
Ice arena Partner (CHFSC, Jr. Grizz, etc.) rental per hour	\$ 175.00	\$ 185.00	
NURSERY (Program Rates)		2025	2026
Under age 2 per hour	\$ 3.00		
Over age 2 per hour	\$ 3.00		
PARKS (Program Rates)		2025	2026
PAVILIONS			
Antczak	\$60-\$90		
Butler	\$60-\$90		
Bywater	\$60-\$90		
Mill Hollow	\$60-\$90		
Mountview (City residents only)	\$70-\$100		
Equipment rental refundable deposit	\$ 50.00		
Water key rental-refundable deposit	\$ 25.00		
Food Truck (private event only)	\$ 50.00		
ATHLETIC FIELDS			
Field rental per hour	\$25-\$35		
Field marking - per field - per season	\$75-100		
Community Partner-per hour/per field	\$15-\$25		
Tournament fee - per team	\$ 25.00		
Concessions	TBD		
SKATE PARK			
Skate park private rental - per hour	\$150.00-\$250.00		
YOUTH RECREATION PROGRAMS (Program Rates)		2025	2026
Flag football	\$65.00/\$75.00		
Youth Soccer	\$75.00/\$85.00	\$80/\$90	
Kids Camp per day	\$25 mem/\$30 non		
Kids Camp per week	\$85 memb/\$95 non		
After school camp per day	\$5-10		
Junior Jazz	\$80.00/\$90.00		
Programs Late Registration Fee	\$ 10.00		
RACQUETBALL / WALLYBALL (Program Rates)		2025	2026
RESERVATIONS			
Member Pre-Reservation (up to 2 hours)	No charge		
Non member - per court hour (up to 2 hours)	\$ 5.00		

SPECIAL EVENTS (Program Rates)		2025	2026
Adult 5k race entry		\$ 30.00	\$ 35.00
Adult 5k late race entry		\$35-\$50	\$40-\$55
Children 5k race entry		\$ 20.00	\$ 25.00
Children 5k late race entry		\$ 25.00	\$ 30.00
Special Event Hosting Fee		\$ 500.00	
Cleaning Fees		\$50-\$250	
OUTDOOR TENNIS / PICKLEBALL (Program Rates)		2025	2026
RESERVATIONS			
Member Pre-Reservation (up to 2 hours)		No charge	
Non member - per court hour (up to 2 hours)		\$ 10.00	
Standing reservation (Members/Tennis only April-October)		\$ 100.00	
LESSONS			
Member - 8 lessons LTP		\$ 50.00	
Non member - 8 lessons LTP		\$ 60.00	
Member - Specialized/hour		\$ 15.00	
Non Member -Specialized/hour		\$ 20.00	
Pickleball leagues/week		\$5-\$10	
PICKLEBALL TOURNAMENT			
Single		\$30-40	
Team		\$50-60	
OTHER		2025	2026
Grama Requests		\$5 and up	
Room Cleaning Fees		\$50-\$100	
Credit Card Processing Fees			3%
Independent Contractor Agreement			\$100-\$150
Lockers		\$30-\$100	

Approved as the 2026 Fee Schedule for the Cottonwood Heights Parks and Recreation Service Area on December 17, 2025.

Dan Morzelewski - Chair

Patti Hansen- Treasurer

Bart Hopkin- Clerk

RESOLUTION NO. 2025-23

A RESOLUTION OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA BOARD OF TRUSTEES TO APPROVE AN INCREASE TO THE COMPENSATION FOR THE BOARD OF TRUSTEES BEGINNING CALENDAR YEAR 2026; ADHERING TO ALL LEGISLATIVE LAWS GOVERNING TOTAL COMPENSATION LIMITS AND REGULATIONS SET FORTH FOR AN ELECTED OFFICIAL OF A SERVICE AREA (UTAH CODE 17B-1-307).

WHEREAS, the Cottonwood Heights Parks and Recreation Service Area would like to increase the compensation to the Board of Trustees for their service in the amount of 3% to the annual compensation of \$5,000; resulting in an annual increase of \$150.00 and an annual premium family membership to the Recreation Center;

WHEREAS, The Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area desires to approve an increase to the compensation for the Board of Trustees in the amount of 3% to the annual compensation of \$5,000; resulting in an annual increase of \$150.00 and an annual premium family membership to the Recreation Center ; adhering to all legislative laws governing total compensation limits and regulations set forth for an elected official of a service area (Utah Code 17B-1-307);

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA AS FOLLOWS:

1. **Adoption**. The Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area (the “Service Area”) hereby adopts the increase to the annual compensation for the Board of Trustees; adhering to all legislative laws governing total compensation limits and regulations set forth for an elected official of a service area (Utah Code 17B-1-307);
2. **Severability**. If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidly or unenforceability, shall not affect any other portion of this Resolution, and all sections, parts and provisions shall be severable.
3. **Effective Date**. This Resolution shall become effective immediately upon its passage

PASSED AND ADOPTED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA ON THIS 17th DAY OF DECEMBER, 2025.

COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA

Dan Morzelewski, Chair

Patti Hansen

ATTEST:

Bart Hopkin

Allie Brown