Hurricane Valley Fire
Special Service District

202 East State Street, Hurricane, Utah 84737
(435) 635-9562

Hurricane Valley Fire SSD Board Meeting Agenda
Monday, December 15, 2025, at 4:30 p.m.
Station #46 - Coral Canyon Station 56 Coral Canyon Blvd

A. Meeting Called to Order - Invocation by Invitation, Pledge of Allegiance

B. Consent Agenda: (Items on the *consent* agenda may not require discussion. These items will be a single motion unless removed at the request of the Chairman or Board Members.)
1. Declarations of conflict of interest
2. Agenda

C. Citizen Comment & Request for Future Agenda Items: All public comments need to be submitted in writing and emailed to info@hvfssd.org by noon on the day of the meeting. No action may be taken on the matter raised under this agenda item. This item is reserved for items not listed on this agenda. (Three minutes per person)

D. Business:
1. *Public Hearing to consider the operating budget for the 2026 year*
2. *Discuss – Vote on Resolution 12-3-25-R "A Resolution approving the 2026 Budget"*

E. Closed Session
The Board may vote to discuss certain matters in Closed Session pursuant to Utah Code Annotated 52-4-5.

F. Adjourn:

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including communicative aids and services) during this meeting should notify

Certificate of Posting
The Hurricane Valley Fire Special Service District does hereby certify that the above notice was posted at Hurricane Valley Fire District - 202 East State St, Hurricane, Utah, and posted on the State website at http://pmn.utah.gov

HURRICANE VALLEY

FIRE SPECIAL SERVICE DISTRICT

RESOLUTION NO. 12-3-25 R

A RESOLUTION APPROVING THE 2026 BUDGET

WHEREAS, the Hurricane Valley Fire Special Services District is required to adopt an annual budget for the District's funds pursuant to Section 17B-1-614 Utah Code Annotated; and

WHEREAS, the Hurricane Valley Fire Special Services District has complied with the provisions of the Utah Code by adopting a tentative budget and by setting and conducting a public hearing on the 2026 budget;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Hurricane Valley Fire Special Service District at a regular meeting dully called, noticed and held on the 15th day of December 2025, upon motion duly made and seconded, that the 2026 budget for the Hurricane Valley Fire Special Service District attached hereto as Exhibit "A" including all schedules thereto, is hereby adopted, subject to later amendment as provided by Utah law.

PASSED, APPROVED, and MADE EFFECTIVE this 15th day of December 2025.

HURRICANE VALLEY FIRE
SPECIAL SERVICE DISTRICT

ATTEST:

____
Bill Hoster, Chairman

____
Melinda Falaniko, District Clerk

	AYE	NAY
Chairman Bill Hoster		
Randy Aton		
Drew Ellerman		
LaRene Cox		
Richard Hirschi		
Paul Luwe		
Robin Smith		
Justin Sip		

2026 Tentative Budget

Hurricane Valley Fire Special Services District

	Account No.	2024 Actual	2025 Actual	2025 Budget	2026 Budget
Change In Net Position					
District Operations					
District Operating Revenue:					
3110 Property tax revenue	3110	$ 1,361,075.01	$ 1,993,608.20	$ 6,800,000.00	$ 6,800,000.00
3111 TRT Washington County Revenue	3111	$ 547,417.45	$ 528,453.36	$ 615,000.00	$ 615,000.00
3112 Sales tax revenue					**$ 1,250,000.00**
3420 Service revenues from cities	3420	$ 45,613.00	$ -	$ 15,000.00	$ 15,000.00
3425 EMS Fees	3425	$ 2,178,349.76	$ 2,936,183.52	$ 2,875,000.00	$ 3,300,000.00
3430 Standby Fees	3430	$ 64,638.52	$ 24,532.25	$ 175,000.00	$ 175,000.00
3431 Standby Fees - Wildland	3431	$ 270,178.36	$ 1,001,725.80	$ 400,000.00	$ 700,000.00
3451 Education fees	3451	$ 700.00	$ 1,997.00	$ 2,500.00	$ 2,500.00
3452 Fees	3452	$ 257,318.98	$ 259,402.80	$ 275,000.00	$ 275,000.00
3610 Interest revenue	3610	$ 137,213.83	$ 166,727.63	$ 185,000.00	$ 165,000.00
3670 Proceeds from Capital Leases	3670	$ -	$ -	$ -	$ -
3690 Miscellaneous income	3690	$ 45,872.20	$ 14,766.93	$ 30,000.00	$ 25,000.00
3804 Grant income - operating	3804	$ 32,148.00	$ 9,037.00	$ 5,500.00	$ 7,500.00
3880 Fund balance appropriations	3880				
Total District Operating Revenue:		**$ 4,940,525.11**	**$ 6,936,434.49**	$ 11,378,000.00	$ 13,330,000.00
District Operating Expense:					
Personal Services					
Salaries & wages					
4110 Payroll-regular FT	4110	$ 4,226,856.22	$ 4,892,432.93	$ 5,189,970.26	$ 6,279,817.70
4111 Payroll-Regular PT	4111	$ 37,592.95	$ 29,596.72	$ 81,192.91	$ 73,738.08
4112.01 Payroll-PP-Call	4112.01	$ 3,214.76	$ 655.05	$ 10,000.00	$ 10,000.00
4112.02 Payroll - Standby	4112.02	$ 44,367.45	$ 79,954.13	$ 60,000.00	$ 75,000.00
4112.03 Payroll - Wildland	4112.03	$ 220,689.87	$ 419,497.41	$ 227,968.00	$ 366,906.28
4113 Payroll-Overtime	4113	$ 100,933.90	$ 236,548.00	$ 270,264.15	$ 388,582.11
4114 Payroll-Sick Leave paid	4114	$ -	$ -	$ 35,000.00	$ 35,000.00
Total Salaries & wages		**$ 4,633,655.15**	**$ 5,658,684.24**	$ 5,874,395.32	$ 7,229,044.17
Benefits					
4131 Social security & medicare	4131	$ 349,217.68	$ 433,810.59	$ 468,840.38	$ 574,709.01
4132 Retirement	4132	$ 739,204.41	$ 949,068.27	$ 1,025,181.97	$ 1,245,964.15
4133 Group insurance	4133	$ 899,238.74	$ 1,167,588.00	$ 1,235,138.00	$ 1,342,104.00
4134 State Unemployment	4134	$ -	$ -	$ -	$ -
4135 Workers Compensation	4135	$ 35,175.00	$ 122,450.00	$ 144,569.58	$ 180,106.93
4136 Health Savings	4136	$ 218,529.91	$ 264,551.57	$ 288,925.00	$ 327,600.00
4150 Participation Incentive		$ -	$ -	$ -	$ -
Total Benefits		**$ 2,241,365.74**	**$ 2,937,468.43**	$ 3,162,654.93	$ 3,670,484.08
Other personnel related					
4141 Administrative	4141	$ 18,282.33	$ 10,859.23	$ 15,000.00	$ 20,000.00
4144 Uniforms	4144	$ 23,424.37	$ 45,248.42	$ 45,000.00	$ 50,000.00
4145 Training	4145	$ 86,886.75	$ 161,132.57	$ 100,000.00	$ 60,000.00
4145..01 Travel					$ 50,000.00
4146 Physicals	4146	$ 49,462.00	$ 48,687.00	$ 52,000.00	$ 53,000.00
4147 Memberships, dues, subscriptions	4147	$ 1,190.38	$ 17,826.38	$ 20,000.00	$ 20,000.00
4148 Employee appreciation	4148	$ 2,406.37	$ 6,298.45	$ 11,000.00	$ 15,000.00
4149 Education	4149	$ 29,646.25	$ 25,891.51	$ 30,000.00	$ 30,000.00
Total Other personnel related		$ 211,298.45	$ 315,943.56	$ 273,000.00	$ 298,000.00
Total Personal Services		**$ 7,086,319.34**	**$ 8,912,096.23**	**$ 9,310,050.25**	**$ 11,197,528.25**
Supplies and Utilities					
Administrative Supplies					
4241 Office supplies	4241	$ 7,159.24	$ 4,112.18	$ 5,000.00	$ 6,000.00
Total Administrative Supplies		**$ 7,159.24**	**$ 4,112.18**	**$ 5,000.00**	**$ 6,000.00**
Utilities					
4281 Electricity	4281	$ 30,018.67	$ 31,902.43	$ 37,000.00	$ 39,000.00

2026 Tentative Budget

4282 Natural Gas	4282	$ 13,306.68	$ 11,152.40	$ 24,000.00	$ 24,000.00
4283 Water	4283	$ 8,235.78	$ 10,700.93	$ 10,000.00	$ 13,000.00
4284 Garbage collection	4284	$ 3,427.75	$ 4,074.62	$ 5,100.00	$ 5,500.00
4290 Telephone & communications	4290	$ 11,721.53	$ 15,583.61	$ 20,000.00	$ 22,000.00
4291 Network connectivity	4291	$ 17,240.50	$ 19,465.56	$ 25,000.00	$ 24,000.00
Total Utilities		$ 83,950.91	$ 92,879.55	$ 121,100.00	$ 127,500.00
Total Supplies and Utilities		**$ 91,110.15**	**$ 96,991.73**	**$ 126,100.00**	**$ 133,500.00**
Professional Services					
4311 Medical control	4311	$ 27,500.00	$ 30,250.00	$ 34,000.00	$ 34,000.00
4312 Legal services	4312	$ 4,820.00	$ 12,296.50	$ 25,000.00	$ 25,000.00
4313 Accounting and auditing	4313	$ 26,983.18	$ 45,039.08	$ 25,000.00	$ 50,000.00
4314 Billing	4314	$ 117,050.60	$ 144,573.00	$ 143,750.00	$ 155,000.00
4315 Insurance	4315	$ 174,782.00	$ 191,796.00	$ 215,000.00	$ 225,000.00
Total Professional Services		**$ 351,135.78**	**$ 423,954.58**	**$ 442,750.00**	**$ 489,000.00**
Operations					
4410 Operating supplies	4410	$ 2,255.22	$ 13,361.85	$ 11,000.00	$ 15,000.00
4411 EMS Supplies	4411	$ 116,897.51	$ 131,578.74	$ 130,000.00	$ 130,000.00
4412 PPE	4412	$ 52,379.95	$ 49,193.65	$ 40,000.00	$ 50,000.00
4412.01 Grant Expenditures XXX	4412.01	$ -	$ 11,985.00	$ -	$ -
4413 Rehab Costs	4413	$ 2,480.70	$ 516.34	$ 3,500.00	$ 3,500.00
4415 Fuel	4415	$ 101,500.35	$ 132,099.91	$ 155,000.00	$ 162,800.00
4416 State Ambulance Assessments	4416	$ 59,299.42	$ 138,134.71	$ 80,000.00	$ 120,000.00
4417 Public education	4417	$ 5,288.35	$ 12,615.88	$ 5,000.00	$ 7,500.00
4420 EMS Revenue to Municipal Parties	4420	$ -	$ -	$ -	$ -
4421 Apparatus under cap threshhold	4421	$ 9,720.37	$ -	$ -	$ -
4422 Equipment under cap threshold	4422	$ -	$ 47,631.33	$ 70,000.00	$ 100,000.00
4423 Computer hardware	4423	$ 17,436.58	$ 13,393.55	$ 18,000.00	$ 20,000.00
4424 Computer software	4424	$ 53,609.88	$ 63,226.50	$ 60,000.00	$ 70,000.00
4425 Dispatch expense				$100,000.00	$80,000.00
Total Operations		**$ 420,868.33**	**$ 613,737.46**	**$ 672,500.00**	**$ 678,800.00**
Maintenance					
4551 Vehicle Maintenance	4551	$ 165,895.47	$ 200,786.15	$ 190,000.00	$ 195,000.00
4552 Maintenance-equpment	4552	$ 52,134.57	$ 47,802.12	$ 65,000.00	$ 66,000.00
4553 Buildings Maintenance	4553	$ 92,610.33	$ 80,082.23	$ 100,000.00	$ 150,000.00
Total Maintenance		**$ 310,640.37**	**$ 328,670.50**	**$ 355,000.00**	**$ 411,000.00**
Capital Outlay					
4741 Equipment purchases	4741	$ 111,841.36	$ 111,626.13	$ 80,000.00	$ 100,000.00
4742 Computer Hardware	4742	$ -	$ -	$ -	$ -
4743 Computer software	4743	$ -	$ 670.20	$ -	$ -
Total Capital Outlay		**$ 111,841.36**	**$ 112,296.33**	**$ 80,000.00**	**$ 100,000.00**
Debt Service					
4801 Debt principal - restricted	4801	$ -	$ -	$ -	$ -
4803 Debt Principal - Non Restricted					
4811 Capital lease - principal	4811	$ 312,035.59	$ 142,645.17	$ 136,426.64	$ 137,000.00
4812 Capital lease - interest	4812	$ 35,887.20	$ 21,393.45	$ 28,071.00	$ 28,500.00
Total Debt Service		**$ 347,922.79**	**$ 164,038.62**	**$ 164,497.64**	**$ 165,500.00**
Transfers Out					
3942 - Transfer from impact fee fund					
4941 - Transfer to Capital Projects				$225,000.00	$ 145,000.00
4942 - Transfer to impact fee fund					
4980 - Contribution to fund balance					
Total Transfers Out				**$ 225,000.00**	**$ 145,000.00**
				$ 11,378,000.00	$ 13,330,000.00
Total District Operating Expense:		$ 8,719,838.12	$ 10,651,785.45	$ 11,375,897.89	$ 13,320,328.25
Total District Operations		$ (3,779,313.01)	$ (3,715,350.96)	$ 2,102.11	$ 9,671.75
Fund Balance		$ 4,819,076.00	$ 4,383,894.00	$ 4,383,894.00	$ 668,543.04
Avalaible Fund Balance		$ 1,039,762.99	$ 668,543.04	$ 4,385,996.11	$ 678,214.79

			2025 Actual	2025 Budget	2026 Budget
3340 - Grant revenue	R			$ -	$ -
3670 - Capital lease proceeds	R			$ -	$ -
3810 - Impact fees	R			$ -	$ -
3830 - Contributions from Virgin	R		0	$ -	$ -
3831 - Misc. Revenue	R		177,000	$ -	$ -
3890 - Beginning Fund Balance	R		0	$ -	$ -
3910 - Transfer from Fire Fund	R			$ 225,000.00	$ 145,000.00
3942 - Transfer from impact fee fund	R			$ -	$ -
Total District Operating Revenue:			177,000	$ 225,000.00	$ 145,000.00
District Operating Expense:					
Capital Outlay					
4220.710 - Capital Purchases	E		$ 46,904.00	$ 225,000.00	$ 200,000.00
4220.740 - Capital outlay - Virgin Fire Station	E			$ -	$ -
4220.741 - Capital outlay - Laverkin Fire Station	E			$ -	$ -
4220.840 - Capital Outlay - Toquerville Station	E			$ -	$ -
4220.841 - Capital Outlay - Coral Canyon Station	E			$ -	$ -
4810 - Transfer to Fire Fund	E			$ -	$ -
4890 - Budgeted increase in fund balance	E			$ -	$ -
Total Capital Outlay			$ 130,096.00	$ 225,000.00	$ 200,000.00
Beginning Fund Balance			$ 18,074.00	$ 18,074.00	$ 243,074.00
Ending Fund Balance			$ 148,170.00	$ 243,074.00	$ 188,074.00

	2024 Actual	2025 Actual	2025 Budget	2026 Budget
3420 - Service revenues from cities	$ -	$ 38,998.00	$ -	$ -
3610 - Interest revenue	$ -	$ 516.00	$ -	$ -
3810 - Impact fees	$ 571,922.00	$ 639,291.00	$ 600,000.00	$ 1,200,000.00
3910 - Transfers from general fund	$ -		$ -	$ -
Total District Operating Revenue:	$ 571,922.00	$ 678,805.00	$ 600,000.00	$ 1,200,000.00
District Operating Expense:				
Capital Outlay				
4220.741 - Capital outlay - Fire Station	$ -	$ 34,700.00	$ -	$ 750,000.00
Total Capital Outlay	$ -		$ -	$ -
Debt Service				
48033 - Debt principal - non-restricted	$ 342,608.00	$ 342,061.00	$ 365,000.00	$ 365,000.00
Total Debt Service	$ 342,608.00	$ 376,761.00	$ 365,000.00	$ 1,115,000.00
Transfers Out				
4910 - Transfer to general fund	$ -		$ -	$ -
4941 - Transfer to capital projects fund	$ -		$ -	$ -
4990 - Budgeted increase in fund blaance	$ -		$ -	$ -
Total Transfer out				
Fund Total	$ 229,314.00	$ 302,044.00	$ 235,000.00	$ 85,000.00
Beginning Fund Balance	$ 2,948,727.00	$ 3,574,164.00	$ 3,574,164.00	$ 3,809,164.00
Ending Fund Balance	$ 3,178,041.00	$ 3,876,208.00	$ 3,809,164.00	$ 3,894,164.00