



# COMBINED STANSBURY GREENBELT & RECREATION SERVICE AREA BOARD OF TRUSTEES, AND STANSBURY SERVICE AGENCY BOARD OF DIRECTORS MEETING AND BUDGET PUBLIC HEARING AGENDA

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DECEMBER 10, 2025



# STANSBURY RECREATION SERVICE AREA BOARD OF TRUSTEES MEETING

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DECEMBER 10, 2025

# Agenda

## **Order of Business**

1. Call to Order
2. Roll Call
3. Pledge of Allegiance

## **Presentation:**

Presentation of the Stansbury Recreation Service Area  
Proposed 2026 Budget

Motion to open the Public Hearing

Public Hearing on the Stansbury Recreation Service Area  
Proposed 2026 Budget.

Motion to close the Public Hearing

## **Motion to Adjourn**

# Stansbury Recreation Service Area Proposed 2026 Budget

## Stansbury Recreation Service Area 2026 Proposed Budget - DRAFT

<b>REVENUES</b>		<b>2024 Actual</b>	<b>2025 Approved</b>	<b>2026 Proposed</b>
<b>Tax</b>				
<b>Tax Revenue</b>				
	General Property Tax	1,504,675	1,634,309	1,617,294
<b>Total Tax Revenue</b>		<b>1,504,675</b>	<b>1,634,309</b>	<b>1,617,294</b>
<b>EXPENDITURES</b>		<b>2024 Actual</b>	<b>2025 Approved</b>	<b>2026 Proposed</b>
<b>General Government</b>				
	Operating Expenditures	1,504,675	1,634,309	1,617,294
<b>Total Operating Expenditures</b>		<b>1,504,675</b>	<b>1,634,309</b>	<b>1,617,294</b>
<b>Total Change in Net Position</b>		<b>0</b>	<b>0</b>	<b>0</b>

# Motion to open the Public Hearing

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# Public Hearing on the Stansbury Recreation Service Area Proposed 2026 Budget

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# Motion to close the Public Hearing

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**Motion** to adjourn the Stansbury Recreation  
Service Area Board Meeting.

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# STANSBURY GREENBELT SERVICE AREA BOARD OF TRUSTEES MEETING

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DECEMBER 10, 2025

# Agenda

## **Order of Business**

1. Call to Order
2. Roll Call

## **Presentation:**

Presentation of the Stansbury Greenbelt Service Area  
Proposed 2026 Budget

Motion to open the Public Hearing

Public Hearing on the Stansbury Greenbelt Service Area  
Proposed 2026 Budget.

Motion to close the Public Hearing

## **Motion to Adjourn**

# Stansbury Greenbelt Service Area Proposed 2026 Budget

## Stansbury Greenbelt Service Area 2026 Proposed Budget - DRAFT

<b>REVENUES</b>		<b>2024 Actual</b>	<b>2025 Approved</b>	<b>2026 Proposed</b>
<b>Tax</b>				
<b>Tax Revenue</b>				
	General Property Tax	1,504,675	1,484,309	1,617,294
<b>Total Tax Revenue</b>		<b>1,504,675</b>	<b>1,484,309</b>	<b>1,617,294</b>
<b>EXPENDITURES</b>		<b>2024 Actual</b>	<b>2025 Approved</b>	<b>2026 Proposed</b>
<b>General Government</b>				
	Operating Expenditures	1,504,675	1,484,309	1,617,294
<b>Total Operating Expenditures</b>		<b>1,504,675</b>	<b>1,484,309</b>	<b>1,617,294</b>
<b>Total Change in Net Position</b>		<b>0</b>	<b>0</b>	<b>0</b>

# Motion to open the Public Hearing

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# Public Hearing on the Stansbury Greenbelt Service Area Proposed 2026 Budget

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# Motion to close the Public Hearing

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**Motion** to adjourn the Stansbury Greenbelt  
Service Area Board Meeting.

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# STANSBURY SERVICE AGENCY BOARD OF DIRECTORS MEETING

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DECEMBER 10, 2025

# Agenda

## **Order of Business**

1. Call to Order
2. Roll Call

## **Presentation**

Presentation of the Stansbury Service Agency Proposed Amended 2025 Budget

Presentation of the Stansbury Service Agency 2026 Proposed Fee Schedule

Presentation of the Stansbury Service Agency Proposed 2026 Budget

Motion to open the Public Hearing Comments

Public Hearing on the Stansbury Service Agency Proposed Amended 2025 Budget, the Stansbury Service Agency 2026 Proposed Fee Schedule, and the Service Agency Proposed 2026 Budget.

Motion to close the Public Hearing Comments

## **Adjourn**

# Presentation

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# Stansbury Service Agency Proposed Amended 2025 Budget

# Total Revenue Summary

## 2025 Proposed Amended Budget

Revenues		2024 Actual	2025 Approved	2025 Proposed
<b>General Fund - Fund 10</b>				
	Property Taxes	3,098,337	3,228,618	3,324,588
	Intergovernmental Revenue	18,969	4,000	19,000
	Charges for Services	1,085,252	1,124,390	1,300,025
	Misc. Revenue	32,613	16,692	625,088
	Interest	62,491	80,000	130,000
	Contributions & Transfers			
	<b>Total Governmental Fund</b>	<b>4,297,662</b>	<b>4,453,700</b>	<b>5,398,701</b>
<b>Capital Projects - Fund 41</b>				
	Intergovernmental Revenue	-	-	-
	Capital Expenditures	780,000	1,031,902	1,031,902
	<b>Total Capital Projects</b>	<b>780,000</b>	<b>1,031,902</b>	<b>1,031,902</b>
<b>Impact Fees - Fund 44</b>				
	Intergovernmental Revenue	41,517	658,883	134,483
	Interest	58,161	40,000	55,000
	Misc. Impact Revenue	394,200	270,000	180,900
	Contributions & Transfers	327,184	179,347	253,075
	<b>Total Impact Fees</b>	<b>821,062</b>	<b>1,148,230</b>	<b>623,458</b>
	<b>Total Governmental Funds Revenue 10, 41 &amp; 44</b>	<b>5,898,724</b>	<b>6,633,832</b>	<b>7,054,061</b>

# Total Expenses Summary

## 2026 Draft Budget

Expenditures		2024 Actual	2025 Approved	2025 Proposed
<b>General Fund - Fund 10</b>				
	General Government	472,887	783,520	588,800
	Parks, Recreation, and Public Property	1,828,438	3,062,160	3,062,160
	Non Departmental Expenditures		-	179,100
	Operating Transfers	1,107,184	608,020	1,568,641
	<b>Total General Fund Expendi</b>	<b>3,408,509</b>	<b>4,453,700</b>	<b>5,398,701</b>
<b>Capital Projects - Fund 41</b>				
	Parks, Recreation, and Publ	205,713	561,662	488,428
	Transfers	-	470,240	543,474
	<b>Total Capital Projects Exper</b>	<b>205,713</b>	<b>1,031,902</b>	<b>1,031,902</b>
<b>Impact Fees - Fund 44</b>				
	General Government	7,998	61,730	785
	Parks, Recreation, and Public Property	223,704	1,086,500	622,673
	Transfers	-	-	-
	<b>Total Impact Fees Expenditi</b>	<b>231,702</b>	<b>1,148,230</b>	<b>623,458</b>
<b>Total Expenditures</b>		<b>3,845,924</b>	<b>6,633,832</b>	<b>7,054,061</b>
<b>Net Change in Fund Balances</b>		<b>2,052,800</b>	<b>-</b>	<b>-</b>

# Amended Budget

## 19 Nov 2025

General Fund - Fund 10				
	General Government	472,887	783,520	588,800
	Parks, Recreation, and Public Property	1,828,438	3,062,160	3,062,160
	Non Departmental Expenditures		.	179,100
	Operating Transfers	1,107,184	608,020	1,568,641
	Total General Fund Expendi	3,408,509	4,453,700	5,398,701



# Stansbury Service Agency Proposed 2026 Fee Schedule

2026 Athletic Field Use Fee Schedule				2026 Park Use Fee Schedule			
Park	Field Type	Resident Hourly Fee	NonResident Hourly Fee	Park	Field Type	Resident Hourly Fee	NonResident Hourly Fee
<b>Brent Rose</b>				<b>Brigham</b>			
Brent Rose	Tennis	\$5/court	\$10/court	Brigham	Entire Park	\$10	\$20
Brent Rose	Entire Park	\$10	\$20	<b>Delgada</b>			
<b>Galley Lane</b>				Delgada	Entire Park	\$10	\$20
Galley Lane	Entire Park	\$15	\$30	<b>Parkview</b>			
<b>Gateway</b>				Parkview	Entire Park	\$20	\$40
Gateway	Entire Park	\$10	\$20	<b>Solomon</b>			
<b>Parkview</b>				Solomon	Entire Park	\$10	\$20
Parkview	Entire Park	\$30	\$60	<b>Woodland</b>			
Parkview (Per field)	55ydsx36yds	\$15	\$30	Woodland	Entire Park	\$20	\$40
Parkview (Per field)	35ydsx25yds	\$10	\$20				
<b>Ponderosa</b>							
Ponderosa <b>NEW</b>	Entire Park	\$10	\$20				
<b>Porter Way</b>							
Porter Way	Diamond	\$10	\$20				
Porter Way	Disc Golf	\$10	\$20				
Porter Way	Pickleball	\$5/court	\$10/court				
Porter Way	Tennis	\$5/court	\$10/court				
Porter Way (Fall Season Only)	Same SQFT of usable field space as Village Park	\$40					
<b>Sagers</b>							
Sagers	Entire Park	\$35	\$70				
Sagers (Per field)	Large Diamond - 60ft	\$15	\$30				
Sagers (Per field)	Large Diamond - 70ft	\$15	\$30				
Sagers (Per field)	Coach Pitch	\$10	\$20				
Sagers (Per field)	T-Ball	\$10	\$20				
<b>Sandhill</b>							
Sandhill	Entire Park	\$20	\$40				
<b>Village</b>							
Village	Entire Park	\$40	\$80				
Village (Per field)	105ydsx60yds	\$25	\$50				
Village (Baseball)	58ydsx58yds	\$10	\$20				
<b>Woodland</b>							
Woodland	Entire Park	\$10	\$20				
<b>Small Parks &amp; Greenbelts</b>							
Small Parks & Greenbelts <b>NEW</b>	Any	\$5	\$5				
Sports fields are more expensive to rent due to the nature of use.							

## 2026 Boat Registration

	Resident	Non-Resident
Boat Regis	\$5	\$10

2026 Stansbury Cemetery Fee Schedule			
Right to Burial		Resident	Non Resident
	Plots (Full casket w/vault)	\$600	\$1,200
	Cremation/Infant	\$300	\$600
Open and Close		Resident	Non Resident
Weekday	Full Casket	\$450	\$900
	Baby or Cremation	\$250	\$500
Weekend	Full Casket	\$650	\$1300
	Baby or Cremation	\$350	\$700
	Disinterment of Body	\$1,200	\$2,400
	Disinterment of Cremation	\$1,000	\$2,000
	Headstone Setting	\$50	\$100
	Certificate Transfer	\$50	\$100

2025 Stansbury Cemetery Fee Schedule			
Right to Burial		Resident	Non Resident
	Plots (Full casket w/vault)	\$600	\$1,200
	Cremation/Infant	\$300	\$600
Open and Close		Resident	Non Resident
Weekday	Full Casket	\$450	\$650
	Baby or Cremation	\$250	\$350
Weekend	Full Casket	\$650	\$850
	Baby or Cremation	\$350	\$400
	Disinterment of Body	\$1,200	\$1,200
	Disinterment of Cremation	\$1,000	\$1,000
	Headstone Setting	\$50	\$50
	Certificate Transfer	\$50	\$50

2026 Clubhouse Schedule Fees Monday-Thursday				
	Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$100	\$550	\$150	\$750
Downstairs	\$100	\$550	\$150	\$750
Entire Building	\$135	\$1,000	\$185	\$1,370
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Rug Rental	\$80 per rug			
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning Deposit	\$800	\$200 non-refundable	\$600 Refundable paid by check	\$580 paid by CC
2026 Clubhouse Schedule Fees Friday/Saturday/Sunday				
	Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$135	\$675	\$185	\$925
Downstairs	\$135	\$675	\$185	\$925
Entire Building	\$170	\$1,260	\$220	\$1,630
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Rug Rental	\$80 per rug			
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning Deposit	\$800	\$200 non-refundable	\$600 Refundable paid by check	\$580 paid by CC
Small Conference Room Fee				
	Resident		Non-Resident	
Hourly Rate	\$40		\$60	
Cleaning/Damage Fee*	\$200		\$200 Refundable paid by check	\$180 paid by CC
Replacement Key fee	\$25			
No food allowed in Conference Rooms				
Large Conference Room Fee				
	Resident		Non-Resident	
Hourly Rate	\$75		\$95	
Rug rental	\$80 per rug			
Cleaning/Damage Fee*	\$800	\$200 non-refundable	\$600 Refundable paid by check	\$580 paid by CC
No food allowed in Conference Rooms				

2025 Clubhouse Schedule Fees Monday-Thursday				
	Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$100	\$550	\$150	\$750
Downstairs	\$100	\$550	\$150	\$750
Entire Building	\$135	\$1,000	\$185	\$1,370
Up front deposit -	\$800	\$800	\$800	\$800
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Put a hold on credit card/check				
2025 Clubhouse Schedule Fees Friday/Saturday/Sunday				
	Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$135	\$675	\$185	\$925
Downstairs	\$135	\$675	\$185	\$925
Entire Building	\$170	\$1,260	\$220	\$1,630
Up front deposit	\$800	\$800	\$800	\$800
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Replacement key Fee	\$25			
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Put a hold on credit card/check				
Small Conference Room Fee				
	Resident	Non-Resident		
Hourly Rate	\$40	\$70		
Alcohol Fee	\$400	\$400		
Cleaning/Damage Fee*	\$200	\$200	Put a hold on credit card/check	
Replacement Key fee	\$25	\$25		
Large Conference Room Fee				
	Resident	Non-Resident		
Hourly Rate	\$75	\$115		
Alcohol Fee	\$400	\$400		
Cleaning/Damage Fee*	\$800	\$800		
Replacement Key fee	\$25	\$25		

GOLF COURSE	9 Holes	18 Holes
Weekday - Adult	\$15	\$30
Weekday - Junior	\$8	\$11
Weekend - Adult	\$21	\$35
Weekend - Junior	\$11	\$15
Junior Event Fee	\$10	\$20
*Cart	\$10	\$15
Clubs	\$11	\$16
Pull Cart	\$2	\$4
Special Rate		\$40
Range Token	\$4	
Trail Fee	\$10	\$15
* Cart rental		
\$5 Reduction for Senior and Military Daily rate		
Season Passes		
Season Pass	2025	2026
Adult Pass walking	\$725	\$750
Spouse Pass walking	\$700	\$725
Senior 65+ Pass walking	\$575	\$600
Junior Pass	\$325	\$350
Trail Pass *	\$300	\$350
Adult Pass w/cart **	\$1,500	\$1,500
Senior 65+ w/cart **	\$1,300	\$1,300
* personal cart		
** Cart rental		
Punch Card		
Punch Card - 20 Rounds	Week	
Weekday No Cart	\$270	
Weekday With Cart ***	\$430	
Junior no Cart	\$150	
Senior 65+	\$235	
Senior 65+ with Cart ***	\$385	
***Use of a cart either		
Golf Pavilion Rental		
\$50/4 hours		
\$75/full day		

2026 Porter Way Park Pavilion & Lakeside Gazebo Fee Schedule				
Rental Fees	Resident		Non Resident	
	Half Day (6hrs)	Full Day (Dawn to Dusk)	Half Day (6hrs)	Full Day (Dawn to Dusk)
Porter Way Pavilion & Lakeside Gazebo	\$50	\$80	\$80	\$110
Sagers Park Pavilion	\$15	\$30	\$30	\$45
2025 Porter Way Park Pavilion & Lakeside Gazebo Fee Schedule				
Rental Fees	Resident		Non Resident	
	Half Day (6hrs)	Full Day (Dawn to Dusk)	Half Day (6hrs)	Full Day (Dawn to Dusk)
Porter Way Pavilion & Lakeside Gazebo	\$50	\$80	\$80	\$120
Sagers Park Pavilion	\$30	\$50	\$50	\$80

2026 Pool Fee Schedule			2025 Pool Fee Schedule		
Swimming Pool	Resident	Non Resident	Swimming Pool	Resident	Non Resident
Daily Admission	\$4	\$6	Daily Admission	\$4	\$6
Punch Card - 20 visits	\$72	\$108	Punch Card - 20 visits	\$72	\$108
Season Pass - Individual	\$90	\$135	Season Pass - Individual	\$90	\$135
Season Pass - 2 Individuals	\$150	\$225	Season Pass - 2 Individuals	\$150	\$225
Season Pass - Family additional per person	\$25	\$40	Season Pass - Family additional per person	\$25	\$40
Pool Party - Sunday - Thursday (2 hr min)*	100/hr	150/hr	Pool Party - Sunday - Thursday (2 hr min)*	100/hr	150/hr
Pool Party - Friday - Saturday (2 hr min)*	150/hr	200/hr	Pool Party - Friday - Saturday (2 hr min)*	150/hr	200/hr
Deposit \$200 Refundable paid by check	Deposit \$200 Refundable.		Deposit \$200 Refundable paid by check	Deposit \$200	
Swim Lessons - 9 x 30 min lesson per session	\$30	\$40	Swim Lessons - 9 x 30 min lesson per session	\$30	\$30
Swim Team 5 x 45 min training for 6 weeks, Swim meet on the last Saturday of the season	\$100	\$110	Swim Team 5 x 45 min training for 6 weeks, Swim meet on the last Saturday of the season	\$100	\$100
Extra Lifeguard if more than 75 people at pool party rental	\$16/hr	\$16/hr	Extra Lifeguard if more than 75 people at pool party rental	\$16/hr	\$16/hr

# Stansbury Service Agency Proposed 2026 Budget

# Total Revenue Summary 2026 Draft Budget

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Revenues		2024 Actual	2025 Approved	2026 Proposed
<b>General Fund - Fund 10</b>				
	<b>Property Taxes</b>	3,098,337	3,228,618	3,219,588
	<b>Intergovernmental Revenue</b>	18,969	4,000	39,000
	<b>Charges for Services</b>	1,085,252	1,124,390	1,280,280
	<b>Misc. Revenue</b>	32,613	16,692	21,154
	<b>Interest</b>	62,491	80,000	80,000
	<b>Contributions &amp; Transfers</b>	-	-	325,625
	<b>Total Governmental Fund</b>	<b>4,297,662</b>	<b>4,453,700</b>	<b>4,965,647</b>
<b>Capital Projects - Fund 41</b>				
	<b>Intergovernmental Revenue</b>	-	-	250,000
	<b>Capital Expenditures</b>	780,000	1,031,902	788,523
	<b>Total Capital Projects</b>	<b>780,000</b>	<b>1,031,902</b>	<b>1,038,523</b>
<b>Impact Fees - Fund 44</b>				
	<b>Intergovernmental Revenue</b>	41,517	658,883	609,184
	<b>Interest</b>	58,161	40,000	40,000
	<b>Misc. Impact Revenue</b>	394,200	270,000	150,000
	<b>Contributions &amp; Transfers</b>	327,184	179,347	579,912
	<b>Total Impact Fees</b>	<b>821,062</b>	<b>1,148,230</b>	<b>1,379,096</b>
	<b>Total Governmental Funds Revenue 10, 41 &amp; 44</b>	<b>5,898,724</b>	<b>6,633,832</b>	<b>7,383,266</b>

# Total Expenses Summary 2026 Draft Budget

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Expenditures		2024 Actual	2025 Approved	2026 Proposed
<b>General Fund - Fund 10</b>				
	General Government	472,887	783,520	748,050
	Parks	600,513	1,110,350	1,379,600
	Recreation Facilities	120,755	241,340	329,020
	Golf Operations	1,005,595	1,444,705	1,684,120
	Pool	120,384	130,925	185,920
	Library	5,366	27,920	27,960
	Cemetery	17,922	21,460	30,385
	Project Management	80,695	85,460	49,760
	Non Departmental Expenditures	-	-	250,329
	Operating Transfers	1,107,184	608,020	280,503
	<b>Total General Fund Expenditures</b>	<b>3,531,301</b>	<b>4,453,700</b>	<b>4,965,647</b>
<b>Capital Projects - Fund 41</b>				
	Parks, Recreation, and Public Property	205,713	561,662	838,000
	Transfers	-	470,240	200,523
	<b>Total Capital Projects Expenditures</b>	<b>205,713</b>	<b>1,031,902</b>	<b>1,038,523</b>
<b>Impact Fees - Fund 44</b>				
	General Government	7,998	61,730	46,000
	Parks, Recreation, and Public Property	223,704	1,086,500	1,333,096
	Transfers	-	-	-
	<b>Total Impact Fees Expenditures</b>	<b>231,702</b>	<b>1,148,230</b>	<b>1,379,096</b>
<b>Total Expenditures Governmental Funds 10, 41 &amp; 44</b>		<b>3,968,716</b>	<b>6,633,832</b>	<b>7,383,266</b>

# Personnel Change 2025 Budget vs. 2026 Budget

Department		
<b>Admin</b>	<b>FTE</b>	
Decrease Replacement GM from Full Year to half	-0.5	
Decrease Receptionist to two part time and .25 Clerk	-0.25	
<b>Total Change</b>	<b>-0.75</b>	
<b>Parks</b>		
Add Fulltime Gardner/Grounds Crew	1	
Add Part Time Housecleaner	0.25	
Add Part Time Seasonal	0.75	
Add Part Time Admin	0.125	
<b>Total Change</b>	<b>2.125</b>	
<b>Golf Course</b>		
Add Full time Irrigation Tech	1	
Add Part Time Admin	0.125	
<b>Total Change</b>	<b>1.125</b>	
<b>Total Personnel Adds</b>	<b>2.5</b>	

# Capital Maintenance Allocation

## 2026 Budget

2026 Capital Maintenance					
Priority	Project/Equipment	Category	Dept.	Budget	
8	Add Automatic Locks to Bathrooms	Project	Operation	\$10,000	
9	Remodel Golf Course Bathrooms	Project	Golf Course	\$25,000	
14	Rebuild Portion of Pro Shop Roof on Pro Shop	Project	Pro Shop	\$5,329	
16	VFD for Gordon Well #1	Project	Golf Course	\$25,000	
24	Main Entry to Clubhouse Rebuilt	Project	Clubhouse	\$20,000	
	North Side of Clubhouse Wall				
9	rebuilt/remediated/Sealed	Project	Clubhouse	\$45,000	
18	Repair and Repaint GC Maintenance Building	Project	Golf Course	\$35,000	
19	Grind Pool Deck Level	Project	Pool	\$10,000	
27	Clubhouse Roof Repair to Stop Leaks	Project	Clubhouse	\$25,000	
28	Electrical Rewire of Clubhouse	Project	Clubhouse	\$25,000	
20	Rework Downspout and Stucco on Clubhouse	Project	Clubhouse	\$25,000	
				\$250,329	
	<b>LEGEND</b>				
	<b>Project Definition</b>		<b>Department</b>		
	Safety		Clubhouse		
	Facility Protection		Operations		
	Operational Improvement/		Pool		
	Customer Satisfaction		Golf Course		
	Capital Equipment		Pro Shop		
			Cemetery		

# Capital Project Allocation 2026 Budget

Capital Projects				
2	Repair of Existing Millpond Bridge*	Project	Operation	\$456,000
3	Add Fire Supression to Golf Cart Area	Project	Pro Shop	\$20,000
5	Hydraulic Excavator	Equip	Operation	\$60,000
6	Replacement Filter Pump for Pool	Equip	Pool	\$7,000
12	West Bank Off Loading Area	Project	Operation	\$50,000
13	Replace and Relocate A/C Unit on Pro Sho	Equipmen	Pro Shop	\$25,000
15	Mechanics Truck	Equip	Ops/GC	\$60,000
16	Bunker Rake for Golf Course	Equip	Golf Course	\$40,000
17	Irrigation Cart	Equip	Golf Course	\$30,000
23	Extend Camera System throughout the park	Project	operation	\$15,000
24	Porter Way Ball Field #1 Infield	Project	Operation	\$25,000
				\$788,000
	*UORG Grant Supported			
	<b>LEGEND</b>			
	<b>Project Definition</b>		<b>Department</b>	
	Safety		Clubhouse	
	Facility Protection		Operations	
	Operational Improvement/ Customer Satisfaction		Pool	
	Capital Equipment		Golf Course	
			Pro Shop	
			Cemetery	

# Transfers and Reserves

## 2026 Draft Budget

<b>2026 Sustainment Set Asides - DRAFT</b>			
Major Equipment		\$17,500	
AC Replacement Set Aside		\$10,000	
Boat Set Aside		\$20,000	
Flooring Replacements		\$2,500	
		<b>\$50,000</b>	
<b>2026 Reserve</b>		<b>\$600,000</b>	

# Impact Fee Projects 2026 Draft Budget

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Oscarson Park - \$303,872

Soundwall Trail - \$768,224

Millpond Park- \$200,000

# Motion to open the Public Hearing

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# Public Hearing on the Stansbury Service Agency Proposed Amended 2025 Budget, the Stansbury Service Agency 2026 Proposed Fee Schedule, and the Stansbury Service Agency Proposed 2026 Budget

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# Motion to close the Public Hearing

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Adjourn