

Fund 100 - General Fund

Account Description		Original Budget	Amended Budget	11/10/25 Requested Amendments	Proposed Amended Budget	Comments
General Fund						
<u>Revenue</u>						
100-3800-3840	Contributions - Other	-	-	10,000	10,000	Non-cash contribution of a painting by Matt Madsen
100-3800-3810	Contributions - Promise Program	150,000	254,760	10,000	264,760	Private donations for winter clothing drive; 10-8-2 Study presented 11-10-2025
	Totals			10,000		
<u>Expenditures</u>						
Dept 100-4110	Mayor and Council					
100-4110-6100	Miscellaneous Expenditures	1,000	1,000	10,000	11,000	Non-cash contribution - painting by Matt Madsen
Dept 100-4250	Promise Program					
100-4250-8303	Winter Clothing Drive	-	-	10,000	10,000	Private donations for winter clothing drive; 10-8-2 Study presented 11-10-2025
	Totals			10,000		
				-		

Fund 450 – Capital Outlay Fund

Account Description		Original Budget	Amended Budget	11/10/25 Requested Amendments	Proposed Amended Budget	Comments
Capital Outlay - Fund 450						
<u>Revenue</u>						
450-3310-3312	Intergovernmental Revenue	-	-	560,000	560,000	YTD Actual = \$563,505
450-3310-3320	State Grants	-	-	400,000	400,000	UDOT Safe Sidewalk Program
450-3900-3920	Budgetary Use of Fund Balance	3,600,000	3,600,000	(50,000)	3,550,000	
Totals				910,000		
<u>Expenditures</u>						
450-5410-7320	Sidewalk Projects	415,000	415,000	600,000	1,015,000	UDOT Safe Sidewalk Program
450-5410-7350	Active Transportation Projects	-	-	10,000	10,000	YTD Actual = \$ 5,914
450-5410-7375	Parking Structure	-	-	300,000	300,000	YTD Actual = \$195,669
Totals				910,000		
				-		

UDOT Safe Sidewalk Funds

- Location SR-71: 700 E 3720 S to 3435 S
- Funding Participation: 75% UDOT / 25% Local
- State Max Contribution: \$ 400,000
- Resolution No. 25-34; October 13, 2025

Consolidated Fee Schedule

Account Description	Millcreek Code	Fee
BUILDING PERMIT FEES		
Plan Review Fees		
Wildland-Urban Interface Code Review	15-08-040	\$120.00
RECREATION FEES		
Millcreek Common Admission		
City-Supported Organization Recreation Passes	03-54-010	No Fee
Millcreek Common Event - Venue Rental		
Millcreek Resident / Business Discount on Venue Rental (cannot be combined with any other discounts)	03-54-010	20% Discount
Millcreek Common Miscellaneous Rentals and Services		
Millcreek Common Plaza Paver	03-54-010	\$250.00 each



FY2026 BUDGET AMENDMENT #2 - Revised

Account Description		Original Budget	Amended Budget	11/10/25 Requested Amendments	Proposed Amended Budget	Comments
General Fund						
<u>Revenue</u>						
100-3800-3840	Contributions - Other	-	-	10,000	10,000	Non-cash contribution of a painting by Matt Madsen
100-3800-3810	Contributions - Promise Program	150,000	254,760	10,000	264,760	Private donations for winter clothing drive; 10-8-2 Study presented 11-10-2025
Totals				10,000		
<u>Expenditures</u>						
Dept 100-4110 Mayor and Council						
100-4110-6100	Miscellaneous Expenditures	1,000	1,000	10,000	11,000	Non-cash contribution - painting by Matt Madsen
Dept 100-4250 Promise Program						
100-4250-8303	Winter Clothing Drive	-	-	10,000	10,000	Private donations for winter clothing drive; 10-8-2 Study presented 11-10-2025
Totals				10,000		
				-		
Capital Outlay - Fund 450						
<u>Revenue</u>						
450-3310-3312	Intergovernmental Revenue	-	-	560,000	560,000	YTD Actual = \$563,505
450-3310-3320	State Grants	-	-	400,000	400,000	UDOT Safe Sidewalk Program
450-3900-3920	Budgetary Use of Fund Balance	3,600,000	3,600,000	(50,000)	3,550,000	
Totals				910,000		
<u>Expenditures</u>						
450-5410-7320	Sidewalk Projects	415,000	415,000	600,000	1,015,000	UDOT Safe Sidewalk Program
450-5410-7350	Active Transportation Projects	-	-	10,000	10,000	YTD Actual = \$ 5,914
450-5410-7375	Parking Structure	-	-	300,000	300,000	YTD Actual = \$195,669
Totals				910,000		
				-		

Development Agreement (CCOZ)

The City Council may approve a CCOZ-DA zone upon receiving a recommendation from the Planning Commission regarding adoption of the zone and a development agreement. Once a CCOZ-DA zone is established over a particular property, the provisions of this chapter shall apply to all property located within the CCOZ-DA zone as shown on the official zoning map. Development Agreements are entered into and approved at the sole discretion of the City. **The following developments are eligible for a CCOZ-DA:**

- A. Buildings with that do not exceed 150 feet in length or 100 feet in depth.
- B. Buildings of any size that provide one of the following public benefits as part of a CCOZ-DA. Public benefits include but are not limited to:
 - 1. Publicly Accessible Open Space. This open space shall comprise the minimum of ten percent of the lot area of 1,000 square feet and be integrated with landscaping, seating, and pathways, in addition to the open space and plaza requirements as set forth in [MKZ 18.47.070 \(I\)](#). Design of any publicly accessible open space shall comply with the requirements for Open Space and Plazas as set forth in [MKZ 18.47.070 \(I\)](#).
 - 2. Publicly Accessible Parking. Parking shall consist of at least 100 spaces and shall be publicly accessible for commercial customers and visitors attending public events on Millcreek Common.
 - 3. Affordable Housing. A multiple-household dwelling or mixed-use building that provides at least 20 percent of units as affordable housing at up to 80 percent of the County Area Median Income. To qualify, the building must receive an affordable housing incentive as set forth in [MKZ 18.78, Affordable Housing Incentives](#).

The following areas of the City Center Overlay Zone are not eligible for a CCOZ-DA:

Any property with frontage on Highland Drive north of Chambers Avenue.

Any property with frontage on 3350 South, Crescent Drive, or Woodland Avenue east of Highland Drive.

The following standards of the City Center Overlay Zone are not eligible for a CCOZ-DA.

Sign standards

Maximum or minimum building height requirements.

Approval Process

Initial Review. In considering an application for a CCOZ-DA, the schematic site plan and proposed development agreement may be modified by the City to meet the intent and requirements of this Chapter and may include regulations and standards other than those proposed by the petitioner.

Review of Reasonably Anticipated Detrimental Effects. Staff will assess the application to determine if any potential detrimental effects require mitigation to include the list of potential issues and standards in [MKZ 18.61, Sensitive Lands](#) that may need to be addressed and mitigated.

City Council Review and Required Findings:

- Does not conflict with any applicable policy and guidance of the General Plan;
- Will allow integrated planning and design of the site and, overall, better development than would be possible under the strict application of the City's zoning ordinances;
- Does not adversely impact existing public utilities, including but not limited to power, gas, telecommunications, storm water, culinary water, or sanitary sewer.
- Arranges buildings, structures, and open spaces in a manner that minimizes reasonably anticipated detrimental effects on abutting properties and surrounding neighborhoods.

Map Designation. If a CCOZ-DA application is approved, each CCOZ-DA shall be given a unique name following the designation "CCOZ-DA-XXXX" and shall be independent of any other CCOZ-DA zone.

Amendments. Amendments to a CCOZ-DA zone, including modifications to a Schematic Site Plan, shall be obtained by following the same procedure required for the original approval.

Development Agreement. In adopting a CCOZ-DA, a Development Agreement shall be required. Development Agreements require approval by the City Council as set forth in [MKZ 18.15.010 \(D\)](#).

Pre-Application Process

Pre-Application Consultation. Prior to submitting a complete application, an applicant shall hold a pre-application consultation with representatives of the City.

- **Neighborhood Meeting.** At least one week prior to submitting a complete application, an applicant shall conduct a neighborhood meeting in accordance with [MKZ 18.14.030](#).
- **Community Council Meeting.** Prior to submitting a complete application and after conducting a neighborhood meeting, an applicant shall schedule with the applicable Community Council a meeting to discuss the proposed application and plans.
- **Joint Work Session of the Planning Commission and City Council.** Prior to submitting a complete application and after conducting a neighborhood and community council meeting, an applicant shall schedule with the City a joint work session of the Planning Commission and City Council. The purpose of the joint work session will be to discuss the proposed project and potential Development Agreement in conceptual detail. A Joint Work Session of the Planning Commission and City Council must be held prior to the first noticed Community Council meeting held on the application.

Application process

Community Council Recommendation	Required	<u>MKZ 18.13.050</u>
Planning Commission Public Hearing and Recommendation	Required	<u>MKZ 18.13.050</u> <u>MKZ 18.14.090</u>
City Council Public Meeting	Required	<u>MKZ 18.13.050</u> <u>MKZ 18.14.090</u>
Mailed Notice to Affected Entities	Required	<u>MKZ 18.13.060</u>
Mailed Noticing Requirement for Property Owners – Distance	600 feet	<u>MKZ 18.13.060</u>
Mailed Noticing Requirement – Time	7 days prior to first Community Council Meeting	<u>MKZ 18.13.060</u>

18.48.070 Development Standards And Design Enhancements

The development standards for any lot in the CCOZ-DA zone shall be the same as in the underlying zone in which the lot is located except as modified by this chapter and an approved site plan and development agreement.

As part of a preliminary site plan approval for a CCOZ-DA, the applicant shall incorporate design enhancements to the building. Design enhancements may be proposed by the applicant or may be included by the City as part of an approval of a preliminary site plan and development agreement. Design enhancements include but are not limited to:

Façade Modulation

- Incorporate façade plane projections or recessions at least 3 feet deep and spanning at least 25% of the building width.

- Offset building volumes where different sections of the building extend or retract by at least 5 feet.

- Vertical breaks in massing at least every 40 feet of building frontage.

Roofline Variation and Step-Downs

- Incorporate a minimum of two different roof heights of at least one story.

- Incorporate a step-down in height of at least 10 feet for 30% of the building frontage.

Permeability and Open Space Integration

- Incorporate a courtyard or breezeway on the ground story, open to pedestrians.

- Incorporate a ground story arcade or covered pedestrian passage of at least 10 feet in width and 30 feet in depth.

- Incorporate a publicly accessible pocket park or additional plaza integrated into the building footprint, of at least 500 square feet.

18.48.070 Development Standards And Design Enhancements

Upper Story Façade Transparency and Balconies

Upper stories must feature at least 50% window coverage to create depth and avoid blank walls.

Upper stories must feature projecting or recessed balconies for at least 50 percent of residential units or hotel rooms to create variety and break up massing.

Diagonal Building Corners and Notches

Must integrate angled or stepped-back corners at intersections to soften massing at key street frontages.

Must integrate deep façade notches (minimum 6 feet deep) placed at regular intervals.

Must integrate chamfered or curved building edges to reduce blocky forms.

Shadow and Light Articulation

All windows shall include a minimum 6-inch recess from the façade plane to create shadow lines.

Incorporate horizontal ledges or overhangs between each story.

Incorporate large sculptural elements into a street-facing façade of a building, including exposed framing, screens, or shading devices.

Staggered or Clustered Massing

Vary the building mass by incorporating secondary building volumes of different heights.

Incorporate sections of the building that are offset by at least 5 feet in different directions.

Incorporate a mix of flat and sloped rooflines to create a non-uniform profile.

18.48.070 Development Standards And Design Enhancements

Streetscape Enhancements

Include an additional 10 feet of sidewalk along the entire frontage beyond what is required for the streetscape requirements as set forth in [MKZ 18.47.060](#). Additional sidewalk width shall incorporate street trees, lighting, and pedestrian amenities.

Include a public plaza or open space of at least 500 square feet, in addition to the open space and plaza requirements as set forth in [MKZ 18.47.070 \(I\)](#). Design of any publicly accessible open space shall comply with the requirements for Open Space and Plazas as set forth in [MKZ 18.47.070 \(I\)](#).

Architectural Massing and Material Variation

Exterior building materials used shall consist of a minimum of 100 percent brick or stone excluding windows. Precast masonry is allowed for trim and cornice elements only.

Include significant material variation across the facade, using a mix of at least three high-quality stone or brick-based materials. Native stone or synthetic equivalent is allowed.

Include vertical and horizontal façade articulation with changes in the building plane of at least every 30 feet.

MILLCREEK UTAH

33,000 VOLUNTEER HOURS
1,955 MEMBERS.

JOIN A LOCAL PTA



Eastwood Elementary PTA

<https://eastwood.givebacks.com/shop>

Upland Terrace Elementary PTA

<https://uplandpta.givebacks.com/shop>

Oakridge Elementary PTA

<https://oakridgeelempta.givebacks.com/shop>

Rosecrest Elementary PTA

<https://rosecrest.givebacks.com/shop>

Jean Massieu School of the Deaf PTA

<https://jmspta.givebacks.com/shop>

William Penn Elementary PTA

<https://williampenn.givebacks.com/shop>

Churchill Junior High PTSA

<https://churchill.givebacks.com/shop>

Wasatch Junior High PTSA

<https://wasatchjr.givebacks.com/shop>

Evergreen Junior High PTSA

<https://evergreenjrhigh.givebacks.com/shop>

Skyline High PTSA

<https://skylineptsa.givebacks.com/shop>

UPCOMING UTAH PTA EVENTS

1925 **Utah PTA** 2025

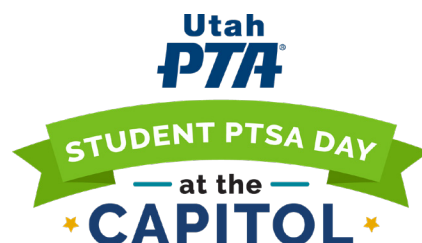


ADVOCACY CONFERENCE

NOVEMBER 13, 2025



JANUARY 28, 2026



FEBRUARY 17 & 26, 2026

UTAH PTA LEADERSHIP CONVENTION

MAY 13-14, 2026



**Utah
PTA®**

everychild.one voice.



For a century, Utah PTA has been a steadfast **advocate** for children, families, and education, shaping policies and initiatives that strengthen communities across the state.

As we celebrate 100 years of **dedication**, we honor the countless volunteers, leaders, and advocates who have championed student success, safety, and well-being.

This milestone reflects a **legacy** of impact, collaboration, and unwavering commitment to a brighter future for Utah's youth—here's to the next hundred years of making a difference!

UTAH PTA COMMITTEES & COMMISSIONS

Arts Grant

- » Funding for local PTAs to bring arts programs to life

Awards

- » Celebrating those who give their time and energy to support kids across Utah

Battle of the Bands

- » A fun, supportive space for students to showcase and grow their musical talents

Community Engagement

- » Advocate for programs and policies that benefit children and youth

Digital Wellness

- » Helping students use technology in positive, healthy ways

Diversity, Inclusion and Outreach

- » Ensuring every voice is represented and valued

Leadership

- » Branded training for council leaders to keep PTA information consistent statewide



Leadership Academy

- » Four monthly sessions on engagement, advocacy, outreach, and communication to build strong, effective leaders

Membership

- » Strategies to grow diverse, inclusive PTA memberships

Military Families

- » Connecting military families with PTAs and community partners so they feel supported from day one

National PTA Programs and Grants

- » Over \$1 million in annual grants to help local PTAs bring impactful programs to their communities

Reflections

- » A nationwide arts program where students express creativity through visual and performing arts

Safety

- » Promoting digital safety, school safety, suicide prevention, anti-trafficking awareness, and emergency preparedness

School of Excellence

- » A year-long national program strengthening family-school partnerships; six Utah schools earned the 2024–2026 designation

Special Needs

- » Supporting inclusion, connection, and high expectations for students with disabilities

Student Leadership

- » Empowering students to step up, make an impact, and lead at every level



**Utah
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