

Local and Special Service Districts Adopted Budget

Name

Western Kane County Special Service Dist. No 1

TV Fund

Fiscal Year

2026

Form: SD-BUD-1-2012

Part I General and Enterprise Fund

(a)		General Fund			Enterprise Fund		
		Actual Expenses		Budget (d)	Actual Expenses		Budget (g)
		Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
	Revenues						
1.1	Taxes: Property Tax						
1.2	Other:						
1.3	Fee in Lieu of Taxes						
1.4	Charges for Services				94540	93154	96600
1.5	Interest Income				65393	67242	52000
1.6							
1.7							
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance						
1.11							
1.12							
	Total Revenues	0	0	0	159933	160396	148600
	Expenses						
2.1	Salaries and Benefits				15544	15544	20160
2.2	Other Operating Expenses				71337	69401	92700
2.3	Depreciation				3690	3690	4222
2.4	Capital Outlay						
2.5	Debt Service						
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds						
2.10	Contribution to Fund Balance						
2.11							
2.12							
	Total Expenditures / Expenses	0	0	0	90571	88635	117082
	Net Income / (Loss)				69362	71761	31518

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