

Local and Special Service Districts Adopted Budget

Name

Western Kane County Special Service Dist. No 1

Solid Waste Fund

Fiscal Year

2026

Form: SD-BUD-1-2012

Part I General and Enterprise Fund

(a)		General Fund			Enterprise Fund		
		Actual Expenses		Budget (d)	Actual Expenses		Budget (g)
		Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
	Revenues						
1.1	Taxes: Property Tax						
1.2	Other:						
1.3	Fee in Lieu of Taxes						
1.4	Charges for Services				1993409	2055490	2096100
1.5	Interest Income				162908	138863	125000
1.6	Net Pension Benefit GASB 68				14738	14738	20000
1.7	Gain on Disposal of Capital Assets				28919	500	30000
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance						
1.11							
1.12							
	Total Revenues	0	0	0	2199974	2209591	2271100
	Expenses						
2.1	Salaries and Benefits				717261	807568	1067950
2.2	Other Operating Expenses				446812	427704	618750
2.3	Depreciation				393319	440000	505000
2.4	Capital Outlay						
2.5	Debt Service						
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds						
2.10	Contribution to Fund Balance						
2.11							
2.12							
	Total Expenditures / Expenses	0	0	0	1557392	1675272	2191700
	Net Income / (Loss)				642582	534319	79400

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