

**CITY OF HOLLADAY
PUBLIC NOTICE OF
ORDINANCE ADOPTION**

Notice is hereby given that on the 4th day of December 2025, the Holladay City Council adopted Ordinance 2025-21.

Ordinance 2025-21 amends the budget for the City for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

The complete ordinance is available for public inspection during normal working hours from 8:00 a.m. to 5:00 p.m. Monday through Friday in the office of the City Recorder located at 4580 S 2300 E, Holladay, UT or on the city's website at https://www.holladayut.gov/departments/city_recorder/adopted_ordinances.php

CERTIFICATE OF POSTING

I, Stephanie N. Carlson, the City Recorder of the City of Holladay, certify that the above notice and Ordinance or summary was posted at City Hall, the City website www.holladayut.gov, and the Utah Public Notice website www.utah.gov/pmn.

DATE POSTED: Monday, December 8, 2025

Stephanie N. Carlson

City Recorder

CITY OF HOLLADAY

ORDINANCE NO. 2025-21

**AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF HOLLADAY FOR
THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026**

WHEREAS, the City Council of the City of Holladay has adopted, by ordinance, the budget for the City for the fiscal year beginning July 1, 2025 and ending June 30, 2026, in accordance with the requirements of the state statute; and

WHEREAS, the City Manager has prepared and filed with the City Recorder a proposed amendment to the adopted budget for consideration by the City Council; and

WHEREAS, said proposed amendment reflects changes in the budget to account for actual revenues received and expenditures incurred; and

WHEREAS, the proposed amendments have been duly noticed and a public hearing held on November 20, 2025; and

WHEREAS, all conditions precedent to the amendment of the budget have been accomplished; and

WHEREAS, the City Council determines that amending the fiscal year 2025-2026 budget is in the best interest of the health, safety, and welfare of the citizens of the City of Holladay;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Holladay, Utah as follows:

Section 1. Budget Amendment Adoption. The budget amendments attached hereto as Exhibit A and made a part of this Ordinance are hereby adopted and incorporated in the budget of the City of Holladay, Utah for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the requirements of state law.

Section 2. Certification. The City Recorder is hereby directed to have this Ordinance certified by the City Manager as the City Budget Officer.

Section 3. Effective Date. This ordinance shall take effect immediately upon posting.

PASSED AND APPROVED this 4th day of December, 2025.

HOLLADAY CITY COUNCIL

By: 
Robert Dahle, Mayor



[SEAL]

VOTING:

Ty Brewer	Yea	Nay	___
Matt Durham	Yea	Nay	___
Paul Fotheringham	Yea	Nay	___
Drew Quinn	Yea	Nay	___
Emily Gray	Yea	Nay	___
Robert Dahle	Yea	Nay	___

ATTEST:

Stephanie N. Carlson
Stephanie N. Carlson, MMC
City Recorder

DEPOSITED in the office of the City Recorder this 4th day of December, 2025.

RECORDED this 4th day of December, 2025.

City of Holladay
Proposed Budget Amendment

General Ledger Account Description	FY26 Original Budget	Proposed Change	FY26 Proposed Amended Budget	Description
General Fund				
Expenditures				
Admin Employee Benefits	292,927	26,241	319,168	Employee RSA program
CED Employee Benefits	322,441	20,346	342,786	Employee RSA program
Court Employee Benefits	124,236	18,531	142,767	Employee RSA program
Engineering Employee Benefits	64,307	4,840	69,147	Employee RSA program
Stormwater Benefits	51,763	2,074	53,838	Employee RSA program
Computer Software	120,353	13,000	133,353	Recreation Scheduling Program
Transfer to Arts Fund	-	3,000	3,000	Creative aging city match
Transfer to Grants Fund	-	10,160	10,160	SLCo Housing rehabilitation Program City GF Match
Increase in Fund Balance	182,114	(98,191)	83,923	Decrease in budgeted increase in fund balance
TOTAL RECOMMENDED EXPENDITURE BUDGET				
ADJUSTMENTS - GENERAL FUND	\$ 1,158,141	\$ -	\$ 1,158,141	
Arts Fund				
Revenues				
Trans from General Fund	-	3,000	3,000	Creative aging city match
Grants	-	3,000	3,000	Creative aging grant
TOTAL RECOMMENDED REVENUE BUDGET				
ADJUSTMENTS - ARTS FUND	\$ -	\$ 6,000	\$ 6,000	
Expenses				
Creative aging program	-	6,000	6,000	Creative aging
TOTAL RECOMMENDED EXPENSE BUDGET				
ADJUSTMENTS - ARTS FUND	\$ -	\$ 6,000	\$ 6,000	
Grants Fund				
Revenues				
6200 S Matching Fund Transfer from CP	-	45,205	45,205	6200 south invoice T group inspection, Unreimbursable costs
Highland Drive Grant	-	1,230,000	1,230,000	Highland Drive HB 488 funding
Highland Drive Transfer from CP	-	5,091	5,091	WFRC Highland Drive safety audit
SLCo Housing Rehab Loan Program	-	220,000	220,000	SLCo Housing rehabilitation Program
Transfer From GF	-	10,160	10,160	SLCo Housing rehabilitation Program City GF Match
TOTAL RECOMMENDED REVENUE BUDGET				
ADJUSTMENTS - GRANTS FUND	\$ -	\$ 1,510,456	\$ 1,510,456	
Expenses				
6200 South Matching Funds	-	45,205	45,205	6200 south invoice T group inspection, Unreimbursable costs
Highland Drive UDOT project	261,418	1,235,091	1,496,509	Highland Drive reconstruction and complete street project HB 488, WFRC safety audit
Holladay Housing Rehab Loan Program	-	230,160	230,160	Housing rehabilitation program
TOTAL RECOMMENDED EXPENSE BUDGET				
ADJUSTMENTS - GRANTS FUND	\$ 261,418	\$ 1,510,456	\$ 1,771,874	
Capital Projects Fund				
Revenues				
Approp Fund Balance	7,416,200	50,296	7,466,496	Increase in budgeted use of fund balance
TOTAL RECOMMENDED REVENUE BUDGET				
ADJUSTMENTS - CAPITAL PROJECTS FUND	\$ 7,416,200	\$ 50,296	\$ 7,466,496	
Expenditures				
6200 South Matching Funds	-	45,205	45,205	UDOT/ federal reimbursement nonparticipating costs
Transfer to Grants Fund	-	5,091	5,091	WFRC safety audit
TOTAL RECOMMENDED EXPENDITURE BUDGET				
ADJUSTMENTS - CAPITAL PROJECTS FUND	\$ -	\$ 50,296	\$ 50,296	