

Utah Lake Authority
Long-range Capital Plan
Updated: November 5, 2025

Capital Project	Estimated Cost	Year	Notes
Utah Lake State Park Improvements	\$ 250,000.00	2025-2026	New asphalt in parking areas, jetty repairs, rental slips, storage shed, non-motorized dock, life jacket loaner stations
Utah Lake State Park Boat Septic Pump	\$ 17,000.00	2025	replacement of the septic pump on day use docks at ULSP, only location on Utah Lake
Vineyard Trail Amenities	\$ 38,000.00	2025	benches, bike repair stations, bike racks along Vineyard section of shoreline trail
Life Jacket Stations	\$ 55,000.00	2026-2034	expanding system of life jacket loaner stations at Utah Lake, 1-2 stations per year
Access Roads improvements	\$ 1,000,000.00	2026-2028	Sportsmen, trail and beach access points, entrance roads and parking lot maintenance, repairs, expansion
Lakewide Signage	\$ 200,000.00	2026	wayfinding, informational and interpretive signage at Utah Lake public access points, shoreline trail, and access roads
Utah Lake Trail construction	\$ 600,000.00	2025-2029	construction of shoreline trail segments identified in Utah Lake Shoreline Trail Plan
June Sucker recovery efforts	\$ 100,000.00	2025-2026	support of the June Sucker Recovery Implementation Program recovery efforts
Mitigation for Utah Lake projects	\$ 115,000.00	2025-2026	costs associated with mitigation of impacts due to projects on Utah Lake
Algae Barge harvesting	\$ 15,000.00	2025	support UVU harvesting barge pilot project on Utah Lake
PCB Study	\$ 60,000.00	2025-2026	update PCB sampling for advisory on Utah Lake
Lease and Property Acquisitions	\$ 125,000.00	2025-2026	acquiring lease and property to advance the ULA objectives
Total Planned Capital Improvements	\$ 2,575,000.00		

Utah Lake Authority
10 Year Long-range Capital Plan Schedule
Updated: November 5, 2025

Capital Project	Estimated Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Utah Lake State Park Improvements	\$ 250,000.00	\$ 150,000.00	\$ 100,000.00								
Utah Lake State Park Boat Septic Pump	\$ 17,000.00	\$ 17,000.00									
Vineyard Trail Amenities	\$ 38,000.00	\$ 38,000.00									
Life Jacket Stations	\$ 55,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Access Roads improvements	\$ 1,000,000.00		\$ 400,000.00	\$ 400,000.00	\$ 200,000.00						
Lakewide Signage (wayfinding and interpretive)	\$ 200,000.00		\$ 200,000.00								
Utah Lake Trail construction	\$ 600,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	\$ 200,000.00					
June Sucker recovery efforts	\$ 100,000.00	\$ 50,000.00	\$ 50,000.00								
Mitigation for Utah Lake projects	\$ 115,000.00	\$ 65,000.00	\$ 50,000.00								
Algae Barge harvesting	\$ 15,000.00	\$ 15,000.00									
PCB Study	\$ 60,000.00	\$ 30,000.00	\$ 30,000.00								
Lease and Property Acquisitions	\$ 125,000.00	\$ 75,000.00	\$ 50,000.00								
Total Planned Capital Improvements	\$ 2,450,000.00	\$ 375,000.00	\$ 935,000.00	\$ 505,000.00	\$ 405,000.00	\$ 205,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00