

# Local and Special Service Districts Adopted Budget

Power District PID

Fiscal Year

2026

Form: SD-BUD-1-2012

## Part I General and Enterprise Fund

		General Fund		
		Actual Expenses		Budget (d)
		Prior Year (b)	Current Year (c)	
(a)				
	<b>Revenues</b>			
1.1	Taxes: Property Tax			
1.2	Other:			
1.3	Fee in Lieu of Taxes			
1.4	Charges for Services			
1.5	Interest Income			
1.6				
1.7				
1.8				
	<b>Other Financing Sources:</b>			
1.9	Transfers from Other Funds			
1.10	Contribution from Fund Balance			
1.11				
1.12				
	<b>Total Revenues</b>	0	0	0
	<b>Expenses</b>			
2.1	Salaries and Benefits			
2.2	Other Operating Expenses			
2.3	Depreciation			
2.4	Capital Outlay			
2.5	Debt Service			
2.6				
2.7				
2.8				
	<b>Other Financing Uses:</b>			
2.9	Transfers to Other Funds			
2.10	Contribution to Fund Balance			
2.11				
2.12				
	<b>Total Expenditures / Expenses</b>	0	0	0
	<b>Net Income / (Loss)</b>	0	0	0