

The background of the slide is a photograph of Ephraim City Hall, a large brick building with a central clock tower and classical columns. Three flags are flying from poles in front of the building: the Danish flag on the left, the Norwegian flag in the center, and the Finnish flag on the right. The image is faded to allow the text to be prominent.

EPHRAIM CITY

FY26 MID-YEAR BUDGET AMENDMENTS

GENERAL FUND

10-32-220	SUBDIVISION AND ZONING PERMITS	38,000
10-33-402	STATE GRANT - LIBRARY	5,000
10-33-403	STATE GRANT - FIRE - REIMB	10,000
10-33-406	STATE GRANTS-PASS T-GOEO	60,000
10-34-510	ADMIN CHARGE-WATER	160,625
10-34-520	ADMIN CHARGE-SEWER	108,747
10-34-530	ADMIN CHARGE-ELECTRICITY	168,342
10-34-540	ADMIN CHARGE-GARBAGE	8,310
10-34-570	ADMIN CHARGE-CLASS C ROAD	40,720
10-37-300	PENALTIES	10,000
10-38-950	APPROPRIA. FROM BEG FUND BAL	(948,810)
10-39-384	TRANSFER FROM BLDG CAPITAL PROJ F	361,566
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		22,500

10-80-701	GOEO GRANT - C&J SPECIALTIES	60,000
10-85-830	ART CENTER	(37,500)
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		22,500

ROADS

11-38-950	APPROPRIA. FROM BEG FUND BAL	31,918
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		31,918
11-60-350	ADMINISTRATIVE FEE	40,720
11-90-902	APPROPRIATION TO BEG FUND BAL	(8,802)
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		31,918

EQUIP. & BLDG CAPITAL PROJECTS

49-38-950 APPROPRIATION FROM BEG FUND BAL **361,566**

49-40-801 TRANSFER TO GENERAL FUND **361,566**

WATER

51-38-100	WATER SALES	150,000
51-38-300	GRANT REV-CIB CULINARY PIPE	472,000
51-38-310	GRANT REVENUE	3,000,000
51-38-400	LOAN REVENUE	300,000
51-38-401	LOAN REVENUE-CIB CULINARY PIPE	278,000
51-38-801	SALE OF PROPERTY	270,000
51-38-950	APPROPRIATION FROM BEG FUND BAL	(239,375)
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		4,230,625
51-40-350	ADMINISTRATIVE FEE	160,625
51-50-102	CANYON WATER LINE - LOWER	3,770,000
51-50-103	CANYON WATER LINE - UPPER	300,000
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		4,230,625

SEWER

52-38-950	APPROPRIATION FROM BEG FUND BAL	108,747
52-40-350	ADMINISTRATIVE FEE	108,747

ELECTRIC

53-37-150	ELECTRIC COMMERCIAL-TAXABLE	250,000
53-40-902	APPROPRIATION TO BEG FUND BAL	(18,342)
53-70-703	NATURAL GAS POWER GEN. STATION	100,000
53-40-350	ADMINISTRATIVE FEE	168,342
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		250,000

GARBAGE

54-37-100	GARBAGE FEES	6,000
54-40-902	APPROPRIATION TO BEG FUND BAL	(2,310)
54-40-350	ADMINISTRATIVE FEE	8,310
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		6,000

AIRPORT

59-33-404 GRANTS - FAA **140,000**

59-40-798 CO - LIGHTING **140,000**