

2014-2015 Finance/Budget Overview

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Finance Manager





Budget Schedule

- February 23 – Year-end Estimates and Revenue Budget Proposals Due
- March 2 – Expenditures Budget Proposals Due
- April 8 – Budget Proposal Delivered to Council
- May 13 – Adopt the Tentative Budget
- June 10 – Adopt the Final Budget
- Sept 11 – Presentation of the Budget Document



Possible Additions

- Utilities Workshop
 - Yes or No, If Yes When?
- Capital Projects Workshop
 - Yes or No, If Yes When?
- Budget Workshop
 - Yes or No, If Yes When?

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