

CONSOLIDATED MOTIONS ON APPROPRIATIONS  
SUBCOMMITTEE REPORTS  
for  
EXECUTIVE APPROPRIATIONS COMMITTEE  
February 28, 2025

Table of Contents

CRIMINAL JUSTICE.....- 1 -

ECONOMIC AND COMMUNITY DEVELOPMENT .....- 2 -

GENERAL GOVERNMENT .....- 3 -

HIGHER EDUCATION .....- 4 -

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY.....- 5 -

PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE .....- 7 -

SOCIAL SERVICES.....- 9 -

TRANSPORTATION AND INFRASTRUCTURE APPROPRIATIONS SUBCOMMITTEE.....- 10 -

EXECUTIVE APPROPRIATIONS COMMITTEE.....- 11 -

# CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE

## (TAB 2 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 2-7 through 2-86 of the subcommittee's report located online at <https://le.utah.gov/interim/2025/pdf/00001677.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

### Intent Language

Edit language #6 on page 2-9: Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$5,100,000 provided for the Attorney General – Children's Justice Centers in Item 49, Chapter 9, Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. Use of any nonlapsing funds is limited to: up to \$5,100,000 for costs passed through to operate the local centers or for one-time operational costs.

### Fees

Add fees for the Board of Pardons and Parole:

|                                                       |             |
|-------------------------------------------------------|-------------|
| Records Copies                                        | \$0.25      |
| Government Records Access and Management Act Response | Actual Cost |

### Special Motions

Exclude special motion #1 on page 2-13 of the subcommittee's report which says, Should funding item, "DPS ALPR & Real-Time Crime Technologies" for \$1.0 million ongoing not be able to be funded with General Fund, that it be funded out of alternative funding sources including insurance premium revenue growth.

# ECONOMIC AND COMMUNITY DEVELOPMENT

## APPROPRIATIONS SUBCOMMITTEE

### (TAB 3 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 3-6 through 3-88 of the subcommittee's report located online at <https://le.utah.gov/interim/2025/pdf/00001633.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

#### Budgets

Approve a \$10,000,000 one-time appropriation in FY 2025 from the Utah Capital Investment Corporation Restricted Account to the Utah Innovation Lab.

Appropriate \$2,500,000 one-time in FY 2025 and \$2,500,000 ongoing in FY 2026 from the Pamela Atkinson Homeless Account to the Department of Workforce Services Office of Homeless Services line item, and increase transfer appropriations by \$2,500,000 one-time in FY 2025 and \$2,500,000 ongoing in FY 2026 in the Pamela Atkinson Homeless Account.

Increase transfer appropriations by \$50,000 one-time in FY 2025 and \$50,000 one-time in FY 2026 in the Department of Workforce Services Unemployment Insurance line item.

#### Intent Language

Add new language for FY 2025: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Governor's Office of Economic Opportunity may use up to \$1,500,000 in nonlapsing balances in the Strategic Opportunities line item for a direct award grant to UPSTART to serve additional children and perform outreach activities to educate and promote the adoption of UPSTART.

#### Special Motion

Do not approve special motion #1 on page 3-16 of the subcommittee's report. This has the effect of keeping \$1,750,300 of ongoing funding in its current line item within the Governor's Office of Economic Opportunity.

# GENERAL GOVERNMENT APPROPRIATIONS

## SUBCOMMITTEE

### (TAB 4 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 4-5 through 4-126 of the subcommittee's report located online at <https://le.utah.gov/interim/2025/pdf/00001635.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

#### Budgets

Decrease the Workplace Safety Restricted Account appropriation to the Labor Commission by \$27,000 one-time in FY 2025 and \$3,600 ongoing in FY 2026.

#### Intent Language

Add new language: Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$3,500,000 provided for the Department of Commerce - Building Inspector Training in Item 62, Chapter 5, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$3,500,000 for statutory outreach and education on land use and building codes.

Add new language: Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$500,000 provided for the Insurance Department in Item 126, Chapter 5, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$500,000 for legal costs charged by the Utah Attorney General's Office for services provided by the Attorney General's Office and outside counsel.

#### Rates and Fees

Make the following changes to the Fee Bill (S.B. 8):

1. add HE-00058 Southern Utah University (Aviation Insurance Premium), \$1,277,156 and
2. change the Credit Card Processing Fee Charged to Collection Vendors from 1.75% to 2.25%.
3. display the Workers Comp Premiums as follows:

| <i>Workers Compensation Premiums</i>             |        |
|--------------------------------------------------|--------|
| <u>Aviation Crews (per per \$100 wages)</u>      | \$1.46 |
| <u>Aviation Pilots (per \$100 wages)</u>         | \$3.06 |
| <u>Helicopter Pilots (per \$100 wages)</u>       | \$1.46 |
| <u>Road Construction Crews (per \$100 wages)</u> | \$1.37 |
| <u>State Employees (per \$100 wages)</u>         | \$0.45 |

## HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE (TAB 5 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 5-5 through 5-52 of the subcommittee's report located online at <https://le.utah.gov/interim/2025/pdf/00001637.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

### Intent Language

Add new language: The Legislature intends that the Utah System of Higher Education institutions may increase their fleet by up to 42 vehicles with funding from existing appropriations as presented in the USHE Vehicle Expansion Report FY 2026.

Add new language: The Legislature intends that the \$5,000,000 appropriation in this item for Technical College Equipment be distributed equitably to the colleges by the Board of Higher Education. The Legislature further intends that the board report electronically to the Higher Education Appropriations Subcommittee regarding the distribution methodology before distributing the funds.

# NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY APPROPRIATIONS

## SUBCOMMITTEE

### (TAB 6 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 6-6 through 6-143 of the subcommittee's report located online at <https://le.utah.gov/interim/2025/pdf/00001681.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

#### Budgets

Appropriate \$600,500 one-time from the Qualified Production Enterprise Fund to the Industrial Hemp line item in FY 2025 along with the following intent language: *The Legislature intends that the Department of Agriculture and Food reimburse the Qualified Production Enterprise Fund \$600,500 from the Cannabinoid Proceeds Restricted Account starting in FY 2026.*

Change the amount for all items funded by the Sovereign Lands Management Account appropriated to the Division of Forestry, Fire and State Lands on pages 6-7 to 6-9 of the Subcommittee Report to the amounts in the table below:

| Funding Item                                                           | One-time  | Ongoing |
|------------------------------------------------------------------------|-----------|---------|
| Sovereign Lands Financial Management                                   |           | 130,000 |
| Sovereign Lands Leasing and Asset Database                             | 500,000   |         |
| Great Salt Lake Wetland Enhancement Grants and Infrastructure Analysis | 2,500,000 |         |
| Sovereign Lands Vehicle                                                | 35,000    | 10,000  |
| Sovereign Lands Attorney General Costs                                 |           | 200,000 |
| Sovereign Lands GIS and Archeologist                                   |           | 330,000 |
| Sovereign Lands Program Restoration Coordinator                        |           | 150,000 |

Add the following ongoing appropriations from the Outdoor Adventure Infrastructure Restricted Account as outlined in the table below:

| FY 2025          | FY 2026          |                                            |
|------------------|------------------|--------------------------------------------|
| 678,000          | 703,100          | Parks Capital                              |
| 994,400          | 1,031,200        | Recreation Capital, Trails Program         |
| 2,395,600        | 2,484,200        | Recreation Capital, Infrastructure Program |
| <b>4,068,000</b> | <b>4,218,500</b> |                                            |

Appropriate \$12,000,000 ongoing from the Wildlife Resources Restricted Account in FY 2026 to the Division of Wildlife Resources with following intent language:

The Legislature intends that the Division of Wildlife Resources spend up to \$12,000,000 from the Wildlife Resources Account for the acquisition of land blocks to protect public access and public wildlife. The Legislature intends the source of this funding to be the increased non-resident hunting and fishing fees included in S.B. 8, State Agency Fees and Internal Service Fund Rate Authorization and Appropriations.

Appropriate \$13,000 in expendable receipts one-time in FY 2025 and ongoing in FY 2026 to the Division of Air Quality for funding from UCAIR related to electric vehicle charging.

Appropriate \$1,010,800 in FY 2025 one-time and in FY 2026 ongoing from the State Park Fees Restricted Account to the Division of State Parks for maintenance and improvements of the state golf courses.

#### Intent Language

Add new language: The Legislature intends that the Public Lands Policy Coordinating Office use appropriations to identify ten priority outdoor recreation infrastructure projects for possible further study, planning, or development in consultation with the Division of Outdoor Recreation, the Division of State Parks, and the Utah Office of Tourism, and report to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by December 1, 2025.

Add new language: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Natural Resources (DNR) provide a direct award grant of \$4,000,000 to the Provo River Water Users Association (PRWUA) in FY 2026 for the Deer Creek Intake Structure. The Legislature further intends that DNR include in its grant agreement a lease for 35,000 acre-feet of water for at least a 15-year term. The lease shall be coordinated with the relevant divisions and offices in the Department of Natural Resources.

#### Rates and Fees

On page 6-33 of the subcommittee report, change the Kratom Product Registration fee on line 274 from \$240 to \$475.



# PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE

## (TAB 7 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriations adjustments, intent language, special motions, and rates and fees as listed on pages 7-7 through 7-56 of the subcommittee's report located online at <https://le.utah.gov/interim/2025/pdf/00001679.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

### Budgets

Request staff prepare statutory language to implement the following in House Bill 2, Public Education Budget Amendments: Adjust appropriations to the Flexible Allocation – WPU Distribution program in the Minimum School Program – Related to Basic School Program for changes in enrollment growth and inflation as provided in 53F-2-208.

Request that staff prepare statutory language to implement the following in House Bill 2, Public Education Budget Amendments:

1. Increase the Educator Salary Adjustment amount by \$1,000 for each qualifying educator beginning in FY 2026, including an amount to pay employer-paid benefits.
2. Provide school-based education support professionals with a \$1,000 one-time bonus in FY 2026, including an amount to pay employer-paid benefits. School-based education support professionals includes employees directly paid by an LEA or RESA, assigned to work in a school setting, and may include LEA or RESA administration or administrative support staff who work exclusively in a school setting supporting students.

Do not take the ongoing Career & Technical Education – Work-based Learning reduction of (\$2,353,100) identified on the Ongoing Reallocations list on pages 7-5 of the Public Education Appropriations Subcommittee Report and modify Special Motion, Item 2e on pages 7-10, to maintain the statutory language for the Work-based Learning Program.

### Intent Language

Make the following changes for the Utah Schools for the Deaf and the Blind as a replacement for the intent language proposed by the Public Education Appropriations Subcommittee detailed in Item 3, pages 7-10, of the subcommittee report:

1. The Legislature intends that the Department of Government Operations – Division of Facility Construction and Management use up to \$2,700,000 one-time funding from the Capital Development – Public Education line item to purchase land adjacent to the USDB Salt Lake campus.
2. The Legislature intends that the State Board of Education, in consultation with the Public Education Appropriations Subcommittee and the Education Interim Committee, review USDB's

governance, role within the public education system, scope of services, funding of students, obligations of the student's resident local education agency in the provision of services and facilities, and the provision of capital facilities for the schools.

The Legislature further intends that the Public Education Appropriations Subcommittee report findings and recommendations to the Executive Appropriations Committee by November 15, 2025.

3. Transfer \$26,647,500 from the Capital Development – Public Education line item to the Long-term Capital Projects line item.

Add the following intent language for funding appropriated for Small District Capital Projects:

The Legislature intends that the State Board of Education through the Capital Projects Evaluation Panel use the \$12,500,000 one-time appropriated for the Small School District Capital Projects Fund to award multiple grants to small school districts for approved capital projects and prioritize projects from school districts that have not received funding in a prior fiscal year.

Do not include statutory changes in House Bill 2, Public Education Budget Amendments to reduce the hold harmless provisions on the Voted & Board Local Levy Programs – State Guarantee Rate from five years to one year and apply the guarantee rate to 20 tax increments regardless of if they are levied under the Voted Local Levy or Board Local Levy. These changes are currently outlined in Senate Bill 321, Public Education Funding Amendments.

Add new language: The Legislature intends that the State Board of Education use remaining funds appropriated for the Utah First Credential Expansion funding item for distribution to local education agencies using a grant process in alignment with criteria established by the First Credential Oversight Committee.

#### Special Motions

Modify the Special Motion, Item 2c on pages 7-10, for the Repeal Statutes Related to Subcommittee Budget Recommendations to maintain statutory language for the CPR Training Grant Program in 53G-10-408.

In place of the special motion outlined in Item 2d on pages 7-10 of the Public Education Appropriations Subcommittee Report, adopt the following intent language to implement the budget reduction for Special Education – Impact Aid program:

The Legislature intends for the State Board of Education to distribute the reduction of weighted pupil units supporting the Special Education – Impact Aid program to local education agencies (LEAs) that enroll more than one percent of the total statewide special education population. The Legislature further intends that LEAs enrolling fewer than one percent of the total statewide special education population, or where special education students represent more than fifty percent of total LEA enrollment, receive at least the same allocation as provided in FY 2025 under the program.

# SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE

## (TAB 8 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 8-8 through 8-128 of the subcommittee's report located online at <https://le.utah.gov/interim/2025/pdf/00001683.pdf>, excluding the Fee Change Report and priority list items.

With the following changes:

### Intent Language

Add new language: Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$13,969,600 General Fund provided in this line item for the Department of Health and Human Services' Integrated Health Care Services line item shall not lapse at the close of Fiscal Year 2026. The use of any nonlapsing funds is limited to delaying the implementation of the funding item entitled Shift Medicaid Dental All to University of Utah.

### Special Motion

Exclude the motion on page 8-22 of the subcommittee's packet as Special Motion #3, which says: If the funding item "Foster Care & Kinship Investments" is accepted, then the following intent language is approved: The Legislature intends that the Department of Health and Human Services first spend new funding on streamlining and simplifying the process for licensing foster care parents and providers. The agency shall report on the status of these improvements by October 1, 2025, to the Social Services Appropriations Subcommittee.

# TRANSPORTATION AND INFRASTRUCTURE

## APPROPRIATIONS SUBCOMMITTEE

### (TAB 9 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, and rates and fees as listed on pages 9-5 through 9-62 of the subcommittee's report located online at <https://le.utah.gov/interim/2025/pdf/00001629.pdf>, excluding the Fee Change Report and priority list items.

With the following exceptions:

#### Budgets

Appropriate \$110,400 one-time in FY 2025 and \$892,000 ongoing in FY 2026 to the State Treasurer from the Unclaimed Property Trust Fund to finance the Unclaimed Property Staffing and Support funding item.

Reverse the \$1,000,000 ongoing appropriation from the Transit Transportation Investment Fund to the DFCM Capital Projects Fund included in H.B. 6, "Transportation and Infrastructure Base Budget" one-time in FY 2026 to comply with the provisions of H.B. 74, 2024 General Session.

Move \$14,000,000 Transportation Fund from the Department of Transportation's Highway Systems Construction line item to the following line items: \$2,000,000 to the Region Management line item, \$1,000,000 to the Engineering Services line item, \$1,000,000 to the Support Services line item, and \$10,000,000 to the Operations line item.

Transfer \$1,000,000 from the Transportation Fund one-time in FY 2025 and \$1,050,000 from the Transportation Fund ongoing beginning in FY 2026 from the Highway System Construction Line item to the Operations line item for incident management support for Mountain View Highway. The Legislature further intends that the \$1,000,000 from the Transportation Fund shall not lapse at the close of FY 2025.

# EXECUTIVE APPROPRIATIONS COMMITTEE

## (TAB 10 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, and rates and fees as listed on pages 10-4 through 10-22 of the committee's report located online at <https://le.utah.gov/interim/2025/pdf/00001639.pdf>, excluding the Fee Change Report and priority list items.

With the following exceptions:

### Budgets

Reallocate \$157,500 General Fund one-time in FY 2025 and \$157,000 General Fund ongoing in FY 2026 that went to the Legislative Services line item – Legislative Interns program in House Bill 7, 2025 General Session, to the Legislative Services line item – Pass-Through program.

### Intent Language

Add new language: Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that appropriations provided for the Department of Veterans and Military Affairs – Pass Through in Item 211, Chapter 487, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to \$500,000 for Best Defense Foundation.