

USDB Line Item Status

(Breakout of Actual Revenue Collected)

Contains Dedicated Credits, Expendable Receipts, Revenue Transfers and Restricted Revenue

Fund: 2480

APPROPRIATION CLASS	APPROPRIATION NAME	FIXED FUNDING	FEDERAL REVENUE	OTHER REVENUES	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
PVAA PED Deaf & Blind Sch	PVB DBS Support Services	\$7,017,757.00	\$0.00	\$752,291.75	\$7,770,048.75	\$3,988,623.14	\$3,781,425.61
	PVF DBS Administration	\$4,436,254.00	\$0.00	\$1,942,237.71	\$6,378,491.71	\$3,275,017.89	\$3,103,473.82
	PVG DBS School for the Deaf	\$20,536,589.00	\$0.00	\$124,836.70	\$20,661,425.70	\$6,516,543.31	\$14,144,882.39
	PVH DBS School for the Blind	\$12,634,139.00	\$39,243.47	\$341,386.83	\$13,014,769.30	\$5,057,874.06	\$7,956,895.24
	PVI DBS Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886,356.21	(\$1,886,356.21)
	PVJ DBS Utah State Instructional Materials Ac	\$2,735,561.00	\$0.00	\$728.14	\$2,736,289.14	\$1,106,340.81	\$1,629,948.33
PVAA PED Deaf & Blind Schools totals:		\$47,360,300.00	\$39,243.47	\$3,161,481.13	\$50,561,024.60	\$21,830,755.42	\$28,730,269.18
Department 400 totals:		\$47,360,300.00	\$120,736.00	\$12,029,864.00	\$59,510,900.00	\$59,510,900.00	\$59,510,900.00
Report Summary		\$0.00	\$81,492.53	\$8,868,382.87	\$8,949,875.40	\$37,680,144.58	\$30,780,630.82