

Rural School Sports Facilities Grant Program

Application for Funding – FY2026

SECTION 1: Applicant Information

School District:

District Superintendent:

Contact Person for Application:

- Name:

- Title:

- Phone:

- Email:

SECTION 2: Eligibility Confirmation

Please confirm that the applying school meets at least one of the following eligibility criteria:

- Located in a 4th, 5th, or 6th class county
- School district has fewer than 3,000 students enrolled

Name of Eligible School:

SECTION 3: Project Description

Type of Project: New Construction Refurbishment

Facility Type: Indoor Outdoor Both

Primary Uses:

Project Narrative:

SECTION 4: Demonstration of Need

Attach or describe the following:

- Evidence of current facility limitations or lack of access, including pictures as applicable
- Impact on student health, participation, or safety
- Community support or partnerships (if applicable)

Description (if Applicable):

SECTION 5: Budget and Timeline

Estimated Total Project Cost: \$_____

Amount Requested from Grant Program: \$_____

Other Funding Sources (if any):

Estimated Start Date:

Estimated Completion Date:

Attach a detailed budget and project timeline.

See Appendix 2

SECTION 6: Project Planning and Financial Analysis

4. Estimated Annual Maintenance Costs: \$_____

5. Estimated Life Cycle Replacement Timeline: _____ years

6. Anticipated Annual Revenue: \$_____

SECTION 7: Certification and Signature

I certify that the information provided in this application is accurate and complete to the best of my knowledge. I understand that if awarded, the district will be required to submit progress reports and updates to the Utah State Board of Education.

Authorized Signature:

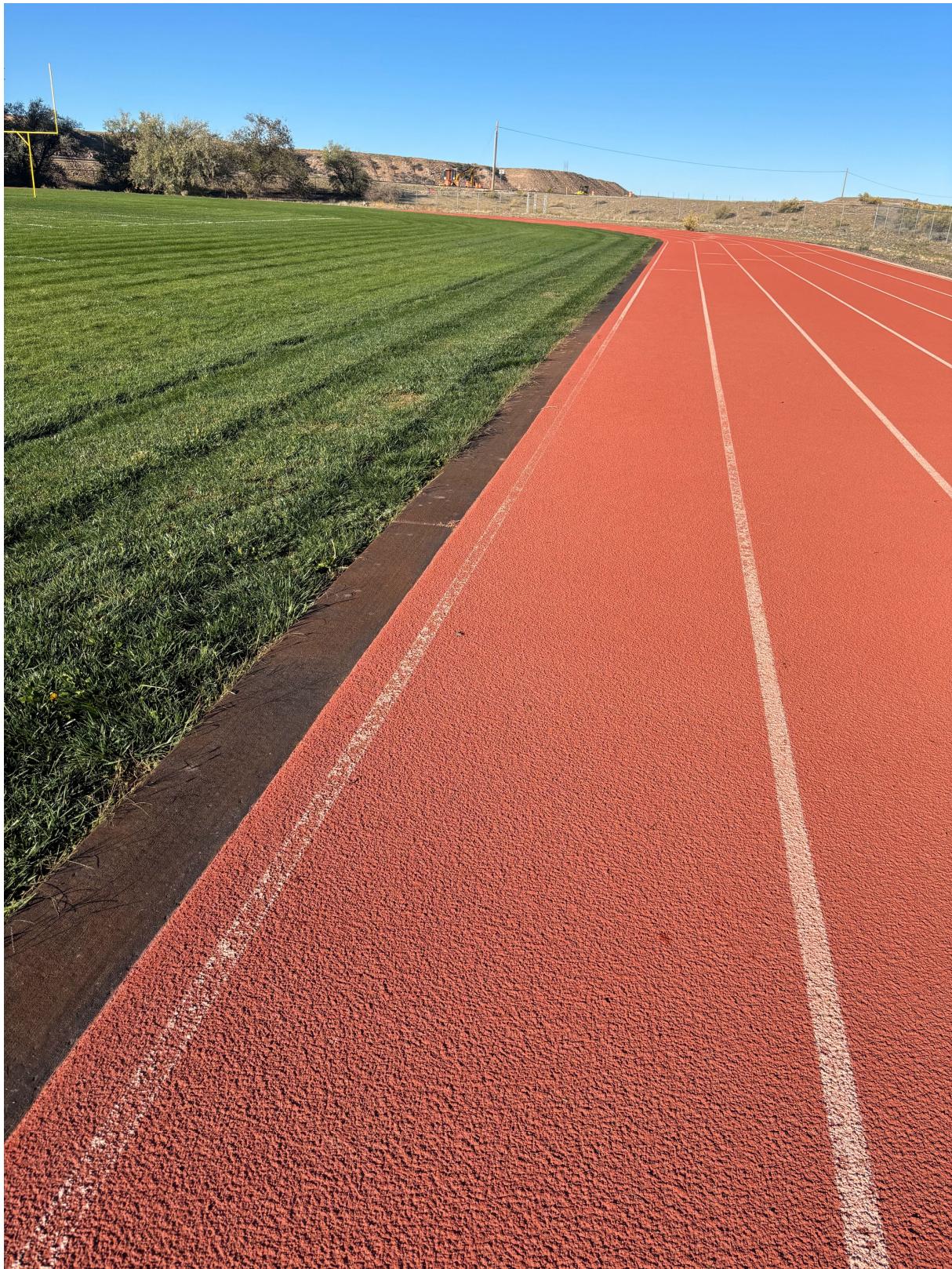
A handwritten signature in black ink, appearing to read "J.L. Smith".

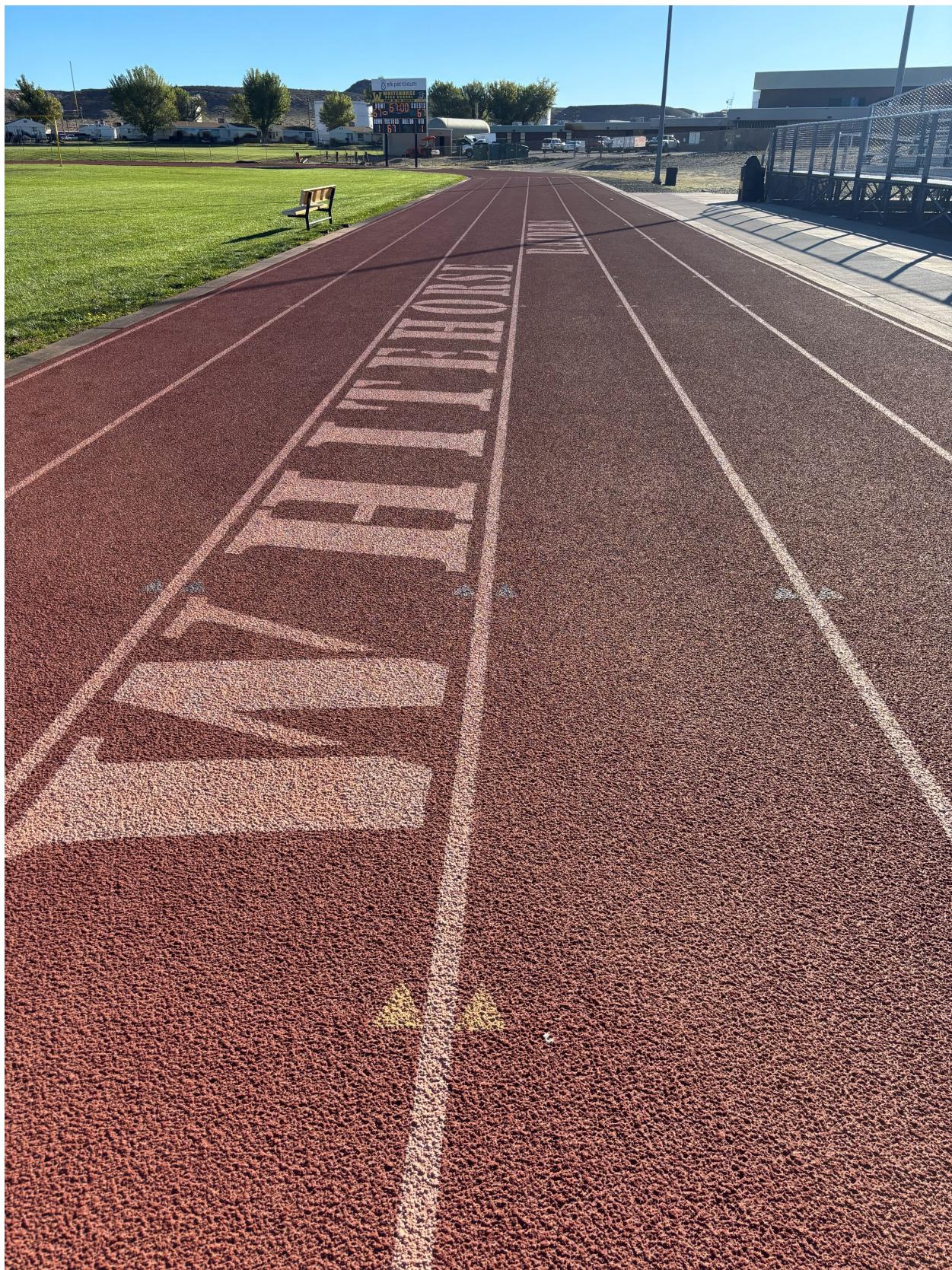
Name:

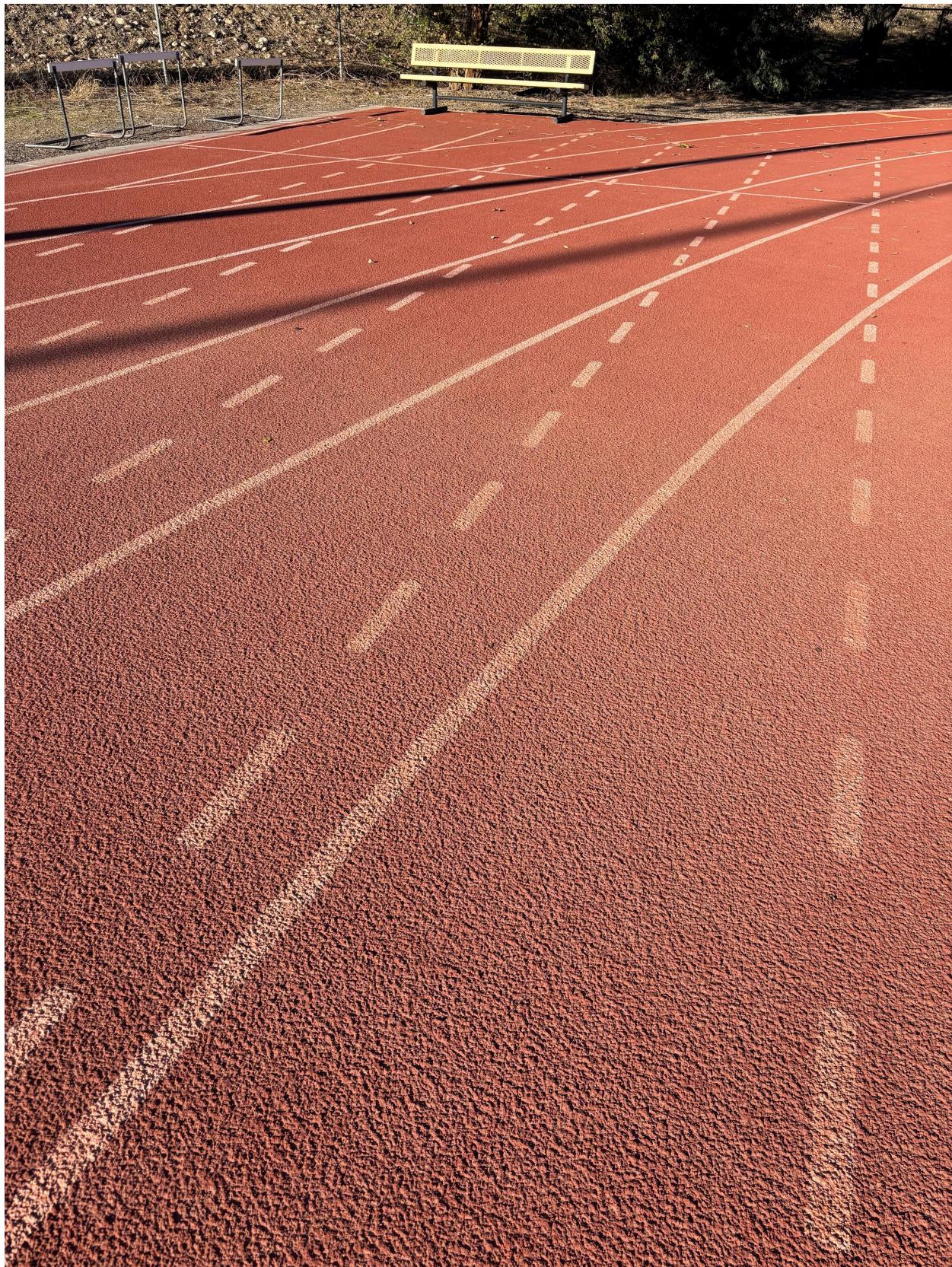
Title:

Date:

APPENDIX 1









APPENDIX 2:

Project Execution Plan: Budget and Timeline

The execution of the track renovation is structured into four phases, totaling **\$569,290**, to ensure a high-quality, durable, and safe athletic facility is delivered on schedule. The timeline and budget are based upon quotes received for the project.

Detailed Project Budget

The estimated costs provided below cover all necessary labor, specialized equipment mobilization, premium materials (BSS200 track surface), waste disposal, and final certification striping.

Phase	Description	Estimated Cost	Percentage of Total
Phase 1: Demolition & Disposal			
1.1	Mobilization – Surface Strip (Site establishment, safety controls)	\$15,000	2.6%
1.2	Surface Strip, Haul-Off, and Dump Fees (Full removal of existing surface)	\$40,000	7.0%
Phase 2: Foundation Reconstruction			
2.1	Mobilization – Milling and Paving (Heavy equipment delivery, prep)	\$12,000	2.1%
2.2	2" Rotomilling & 1.5" HMA Paving (Sub-base precision leveling and new asphalt lift)	\$182,290	32.0%
Phase 3: Track Surface Installation			
3.1	Supply and Install BSS200 Track Surface (Premium, multi-layer polyurethane system)	\$290,000	51.0%
Phase 4: Finishing & Certification			
4.1	Precision Striping (Lane markings, exchange zones, and event lines to competitive standards)	\$30,000	5.3%
TOTAL PROJECT COST		\$569,290	100.0%

Project Timeline (6 Weeks)

The entire renovation is projected to be completed within a focused six-week schedule. This timeline is engineered to expedite the critical structural work during favorable weather and provide prompt access to the facility upon completion.

Week	Phase	Key Milestones and Activities
Week 1 Demolition		Mobilization for Surface Strip. Complete full removal of existing failed synthetic surface. Haul-off and disposal of all debris.
Week 2 Foundation Prep		Mobilization for Paving. Begin 2-inch Rotomilling to level sub-base. Commence application of 1.5-inch Hot Mix Asphalt (HMA) overlay.
Week 3 Foundation Cure		Complete HMA Paving. Allow for the critical curing period of the new asphalt foundation to ensure maximum surface adhesion and longevity.
Week 4 Surface Installation Start		Begin the application of the BSS200 resilient track system, including primer and base layers.
Week 5 Surface Installation Finish		Complete installation of the final BSS200 structural and top coat layers. Allow for necessary final surface curing.
Week 6 Finishing & Closeout		Precision Striping of all competition lines and markings. Final quality inspection, punch list completion, and project acceptance.