

Special Service District #1 Meeting
November 4, 2025 Meeting

The meeting was called to order by Chairman John Byars at 7:02 p.m. Members present were Commissioner Scott Johnson and Les Topham. Also present were Bob Watts and Brodie Bagley from the Sevier County Road Department, and Micklane Farmer, Matthew Lenhart, and Shannon Hepworth from Jones & DeMille Engineering.

2026 Budget

Les presented the budget that he and Gabe have been working on. The budget includes the Glenwood Cemetery project with \$200,000 carrying over for next year, the Pavement Preservation project in June, July, August, and September for \$2M, including engineering, the Asphalt Overlay project for parts of roads including Quitchupah at \$1M, the 1300 S. Trucking estimate at \$100,000, including crushing, geogrid, and additional gravel. Bob is looking into a water truck at \$280,000 with a stainless-steel tank as there were rust issues on the last truck, \$300,000 total for equipment.

John asked about any other projects that need to be discussed for next year. Bob brought up the asphalt on Redmond Farm Road. We could do a lane level in 2027 and skip the bridge preservation. The only way to fix the issues is with an overlay. John asked if we could put an overlay without cracks but there are some gofer issues. John asked about the Interchange Road in Aurora. Bob reported that it's holding up very well, and the road department will repatch. The state road turns off at Mason trucking, and the north end is state highway as well. The road in between Johnson's and old 89 is also holding up well. Johnson Reservoir north of Fish Lake is also still in great shape. It is getting some waves down lower. The lower end is planned for next year and needs some lane leveling (\$200,000). Fish Lake Cabin Roads still looks pretty good. The bike path looks good unless it gets a rockslide. There was some lane separation by the tunnel, and they have repaved that section. Honkey Tonk Road has some cracking but is still in good shape. John recommended putting Redmond Farm Road on the list and look at it as a potential project for next year (\$1M). Bob will be taking care of Gooseberry.

John proposed to move forward with the preliminary budget for the December budget preparation, Scott seconded, all were in favor.

The SSD will now schedule a 6:45 budget hearing meeting in December, John will put out public notice. Gabe will attend that meeting to go over budget. We will open the 2025 budget, make any adjustments and then close it at the beginning of the year and then will propose and adopt the 2026 budget.

Minutes:

Les made a motion to approve the previous month's meeting minutes as previously read and approved by members of the board, Scott seconded, all were in favor.

Financials:

Les presented financials for review and signature. Les had a question on page 1 and asked what the SRS funds are. John explained that this is the Secure Rural Schools fund. The government hasn't released that money but eventually it will come in. Next year we may need to budget more for what we haven't received this year. Les will make note of that and Scott will call Bob Widener and see if he has any information on its status.

Les asked Micklane about the \$144,000 on the balance sheet. We have received about \$70,000 from the County. We will receive another \$74,000. We didn't receive mineral lease funds last month. Les will check into that. Les asked if we are finished with 600 S. Micklane explained that we will receive one more payment in December of about \$2,000. Les asked about the fencing and Micklane explained that there are gates for deer crossing.

Les will close out the Gooseberry Road Slide Repair project.

John made a motion to approve the financials as presented, Scott seconded, all were in favor.

Invoices:

Micklane submitted invoices for

- 700 South
- 2211-031 Admin Minutes

Brodie will submit hours for the meetings he has attended. Bob will retire on January 15th. Brodie will be going to training and will miss next month's meeting.

John made a motion to approve all invoices as presented, Les seconded, all were in favor.

Current Projects:

Glenwood 600 South

The last fences are going up this week. The final walk through will be next week. Bob asked about the cows at the cul-de-sac. Micklane explained that there is fencing all around the cul-de-sac. There shouldn't be any expenditures on that project next year.

1300 S.

Not much going on with this project. They are working on the Sage Flat Road realignment. Bob talked to the contractor, and they have somewhere around 10,000 tons of material. Matthew reported that the funding application is open for Joint Highway on January 7th. Micklane will work with the County on that application. The application will include base and asphalt. If the application is accepted, we will present to the Joint Highway Committee. The bike path portion will be included. There is tap funding available but not until after the project is done. Malcolm has money for bike paths, Bob recommended putting more into the road with the state funding and let the county help with the bike path. Scott reported that the bike path will go right along with the road construction. The County will pay for the bike path portion. Micklane recommended having a work session with the Board and the County to discuss further. Micklane will schedule something with Malcolm.

Bridge Preservation Repairs

We will hold off until 2029 so we can take care of the road projects.

Cemetery /Black Knoll

The project has started.

Other Discussion

John will add the Pavement Preservation and the Redmond Field Road (Overlay) projects to the agenda. He will also add the bid opening on the Pavement Preservation project for next month.

Matthew presented the drawing cover sheet for signature on the Pavement Preservation project. It will be advertised this week most likely.

The SSD reviewed meeting dates for next year including:

- January 6
- February 3
- March 3
- April 7
- May 5
- June 2
- July 7
- August 4
- September 1
- October 6
- November 3
- December 1

John made a motion to close the meeting at 7:48 , Scott seconded, all were in favor.