

Local and Special Service Districts Adopted Budget

Name **Pine Valley Local District**

Fiscal Year **2026**

Form: SD-BUD-1-2012

Part I General and Enterprise Fund

(a)		General Fund			Enterprise Fund		
		Actual Expenses		Budget (d)	Actual Expenses		Budget 2026
		Prior Year (b)	Current Year (c)		Prior Year 2024	Current Year 2025	
Revenues							
1.1	Taxes: Property Tax						
1.2	Other:				9340	10400	10800
1.3	Fee in Lieu of Taxes						
1.4	Charges for Services				907	756	1000
1.5	Interest Income						
1.6							
1.7							
1.8							
Other Financing Sources:							
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance				0	4738	7769
1.11							
1.12							
Total Revenues		0	0	0	10247	15894	19569
Expenses							
2.1	Salaries and Benefits				2400	2400	2400
2.2	Other Operating Expenses				3109	5725	4600
2.3	Depreciation						
2.4	Capital Outlay						
2.5	Debt Service						
2.6	Funds reserved for fire mitigation						6000
2.7							
2.8							
Other Financing Uses:							
2.9	Transfers to Other Funds						
2.10	Contribution to Fund Balance				4738	7769	6347
2.11							
2.12							
Total Expenditures / Expenses		0	0	0	10247	15894	19347
Net Income / (Loss)					0	0	222

CONTINUE ON PAGE 2 WITH PART II