

**Public Education Appropriations Subcommittee**  
**Accountable Budget Process - Results of Subcommittee Action**  
**October 14, 2026**

Table 3.1 Include in Base Budget			
Line-Item	Program	Appropriated	Recommendation
Child Nutrition	<a href="#">Child Nutrition</a>	\$ 376,676,100	Include in base budget.
Contracted Initiatives and Grants	<a href="#">Child Sexual Abuse Prevention</a>	\$ 1,000,000	Include in base budget.
Contracted Initiatives and Grants	<a href="#">Child Sexual Abuse Prevention Grant Program</a>	\$ 500,000	Include in base budget.
Contracted Initiatives and Grants	<a href="#">Early Warning Program</a>	\$ 2,800,000	Include in base budget.
Contracted Initiatives and Grants	<a href="#">High School Rodeo Athlete and Ambulance Grants</a>	\$ 145,000	Include in base budget.
Contracted Initiatives and Grants	<a href="#">ProStart Culinary Arts Program</a>	\$ 501,500	Include in base budget.
Hospitality and Tourism Management Education Account	<a href="#">Hospitality and Tourism Management Education Account</a>	\$ 223,800	Include in base budget.
MSP Categorical Program	<a href="#">CTE Online Assessments</a>	\$ 625,500	Include in base budget.
MSP Categorical Program	<a href="#">Digital Teaching &amp; Learning</a>	\$ 537,400	Include in base budget.
MSP Categorical Program	<a href="#">Student Health and Counseling Support</a>	\$ 315,800	Include in base budget.
Policy, Communication, & Oversight	<a href="#">Student Mental Health Screenings</a>	\$ 1,000,000	Include in base budget.
Policy, Communication, & Oversight	<a href="#">Suicide Prevention</a>	\$ 1,000,000	Include in base budget.
Related to Basic	<a href="#">Digital Teaching &amp; Learning</a>	\$ 18,352,400	Include in base budget.
Related to Basic	<a href="#">Student Health and Counseling Support</a>	\$ 23,480,000	Include in base budget.
State Board and Administrative Operations	<a href="#">Student Information System</a>	\$ 10,000,000	Include in base budget.
System Standards & Accountability	<a href="#">CTE Catalyst Center</a>	\$ 65,250,000	Include in base budget.
System Standards & Accountability	<a href="#">CTE First Credential for All</a>	\$ 29,800,000	Include in base budget.

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**Table 3.2 Include in the Base Budget with Technical Changes**

Line-Item	Program	Appropriated	Recommendation
Basic	<a href="#">Career &amp; Technical Education - Add-on</a>	\$ 130,155,200	Include in the base budget and evaluate converting the current distribution formula into a student-based funding add-on.
Basic - CTE - Add on	CTE Comprehensive Guidance	\$ 13,566,800	Include in the base budget. Move the Comprehensive Guidance program from the CTE Add-on program in the Basic School Program to a new program in the Basic School Program called College & Career Counseling and include the program in future adjustments for enrollment growth and inflation as provided in statute (53F-2-208). Direct staff to work with the subcommittee chairs to develop a statutory framework for the College & Career Counseling program. Pull the FY 2026 amount from the \$130m CTE Add-on base and include in the new program. Total amount will vary based on enrollment growth and WPU value.
Child Nutrition	<a href="#">Federal Commodities</a>	\$ 31,538,300	Include in base budget with an update to the program name to USDA Foods in Schools.
Contracted Initiatives and Grants	<a href="#">Computer Science Initiative</a>	\$ 5,000,000	Include in the base budget with the following changes; include in the new Statewide Technology Contracts line item.
Contracted Initiatives and Grants	<a href="#">Contracts and Grants</a>	\$ 17,010,000	Include in base budget and create separate programs in the Contracted Initiatives and Grants line item for the Utah Anti-Bullying Coalition and Student Credential Account.
Contracted Initiatives and Grants	<a href="#">Education Technology Management System</a>	\$ 1,900,000	Include in the base budget with the following changes; include in the new Statewide Technology Contracts line item.
Contracted Initiatives and Grants	<a href="#">Elementary Reading Assessment Software Tools</a>	\$ 2,967,100	Include in the base budget with the following changes; include in the new Statewide Technology Contracts line item.
Contracted Initiatives and Grants	<a href="#">School Data Collection and Analysis</a>	\$ 900,000	Include in the base budget with the following changes; include in the new Statewide Technology Contracts line item.
MSP Categorical Program	<a href="#">CTE Comprehensive Guidance</a>	\$ 321,500	Include in base budget and change the name to College & Career Counseling Administration.
Related to Basic	<a href="#">Concurrent Enrollment</a>	\$ 23,345,500	Include in base budget and provide intent language that the State Board of Education and the State Board of Higher Education to conduct a joint review and make recommendation on the Concurrent Enrollment Program, including the continued use of the 60/40 funding split and how this relates to current cost structures in public and higher education institutions, student fees including amount paid for each credit hour and how the funding is spent, course delivery and prerequisite requirements like ACT for participation, and the continuation of regional course delivery requirements.
MSP Categorical Program	<a href="#">CTE Student Organizations</a>	\$ 940,300	Include in the base budget and review during the 2026 General Session and make appropriate changes based on the results of the internal audit.
System Standards & Accountability	<a href="#">Career and Technical Education</a>	\$ 19,550,200	Include in the base budget and review during the 2026 General Session and make appropriate changes based on the results of the internal audit. Include intent language requesting the State Board of Education to develop performance measures for the Career and Technical Education section, including measures that evaluate the impact of section FTEs on achieving system goals and demonstrate how their work supports student credentialing and certification outcomes.

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Table 3.3 Withhold from the Base Budget			
Line-Item	Program	Appropriated	Recommendation
Contracted Initiatives and Grants	<a href="#">IT Academy</a>	\$ 500,000	Withhold funding from the base budget and maintain the ongoing funding within the subcommittee's allocation to further evaluate and prioritize with 2026 General Session funding items.
Contracted Initiatives and Grants	<a href="#">Software Licenses for Early Literacy</a>	\$ 10,753,300	Withhold funding from the base budget and maintain the ongoing funding within the subcommittee's allocation to further evaluate and prioritize with 2026 General Session funding items.