



Cedar City

10 North Main Street • Cedar City, UT 84720
435-586-2950 • FAX 435-586-4362
to www.cedarcityut.gov

CITY COUNCIL WORK MEETING **DECEMBER 3, 2025**

5:30 P.M., or immediately after the City Council Action Meeting

Mayor

Garth O. Green

Council Members

Robert Cox
W. Tyler Melling
R. Scott Phillips
Ronald Riddle
Carter Wilkey

City Manager

Paul Bittmenn

The City Council meeting will be held in the Council Chambers at the City Office, 10 North Main Street. The City Council Chambers may be an anchor location for participation by electronic means. The agenda will consist of the following items:

I. Call to Order

II. Business Agenda

Public

1. Consider board appointments:
 - a. Board of Adjustments - Milt McLelland
 - b. Airport Board
2. Accept the petition to annex 5 acres of land in the vicinity of 3000 North and 100 East (DeCabrol/Lindsay Annexation). Platt & Platt / Randall McUne
3. Public hearing to consider modifications to Cedar City Ordinances 32-2 and 32-9 pertaining to the installation of sidewalks in subdivisions and PUDs. Tyler Melling / Kent Fugal
4. Public hearing to consider modifications to Cedar City Ordinance 32-9 pertaining to the required width of Public Utility Easements in commercial and industrial zones. Kent Fugal / Randall McUne
5. Public hearing to consider a zone change from Annexed Transition (AT) to Industrial and Manufacturing (I&M-1) in the vicinity of 4500 West and 800 North. Platt & Platt / Rick Holman / Randall McUne
6. Public hearing to consider zone changes from General Commercial (GC) to Residential Dwelling – Multiple Units (R-3-M) for the addresses of 496, 498, 502, and 510 North 400 West. Go Civil / Randall McUne
7. Public hearing to consider a General Plan change from Natural Open Space to Central Commercial and a zone change from Annexed Transition (AT) to Central Commercial (CC) for a property in the vicinity of 2700 S Cedar Blvd. Development Team / Randall McUne
8. Public hearing to consider annexing 19.18 acres of land located at approximately 3000 N 400 W. Go Civil / Randall McUne
9. Consider amendments to the deferral agreements on 100 East Street. Mike Green/Bill Maxwell
10. Consider the Second Amendment to the Water Right Contribution Agreement with development Team, LLC. Jonathan Stathis/Tyler Romeril
11. Consider a resolution reappointing the Cedar City Arts Council as the Local Arts Agency. Cedar City Arts Council/Randall McUne

Staff

12. Public hearing to consider an ordinance adopting the Water Use and Preservation Element of the City's General Plan. Jonathan Stathis/Randall McUne
13. Consider bids for the Fort Cedar Railroad Trail Restroom and Frontage Improvements project. Shane Johnson
14. Discuss traffic signal design at Kitty Hawk Dr. and Bulldog Rd. Shane Johnson/Kent Fugal
15. Consider bids for the 100 East Roadway Improvement project. Bill Maxwell
16. Public hearing to consider revisions to the 2025-2026 fiscal year budget. Terri Marsh

17. Consider the 2026 meeting schedule. Renon Savage
18. Closed Meeting – Reasonably imminent litigation & property negotiations

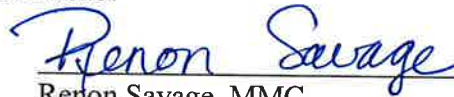
Dated this 1st day of December 2025.



Renon Savage, MMC
Cedar City Recorder

CERTIFICATE OF DELIVERY:

The undersigned duly appointed and acting recorder for the municipality of Cedar City, Utah, hereby certifies that a copy of the foregoing Notice of Agenda was delivered to the Daily News, and each member of the governing body this 1st day of December 2025.



Renon Savage, MMC
Cedar City Recorder

Cedar City Corporation does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in accessing, understanding or participating in the meeting, please notify the city not later than the day before the meeting and we will try to provide whatever assistance may be required.

CEDAR CITY COUNCIL
AGENDA ITEM - **2**

TO: Mayor and City Council

FROM: City Attorney

DATE: November 26, 2025

SUBJECT: Consider accepting or rejecting the petition to annex 5 acres of land in the vicinity of 3000 North and 100 East.

DISCUSSION:

Roger DeCabrol, Sebastien DeCabrol, and Judy Lindsay seek to annex approximately 5 acres of land contiguous to the City's boundary in the location of 3000 North and 100 East. They have each signed the annexation petition. City Staff also confirms that the petition was done according to Utah state law.

The Council's decision to accept or reject the petition is one of the first steps in the annexation process. If the Council accepts the petition, public notice will be sent and posted to begin the 30-day protest period. If no lawful protest is received this matter will come back before the Planning Commission and City Council for final acceptance.

Attached is a copy of the following: (1) map and (2) petition for annexation.

PETITION FOR ANNEXATION

TO THE CITY RECORDER OF CEDAR CITY, MUNICIPAL CORPORATION OF THE
STATE OF UTAH:

The Petition of the undersigned owners of real property hereinafter more particularly described, do hereby present this Petition for Annexation of the said real property into the corporate limits of the City of Cedar City, Utah, and respectfully represent as follows:

1. That they are the owners of the real property in the territory lying contiguous to the present corporate limits of the city of Cedar City, in Iron County, State of Utah.
2. That the undersigned Petitioners constitute a majority of the owners of the said real property, and at least 1/3 of the value of all private real property within the area proposed for annexation, and that they desire to have such property annexed to the City of Cedar City, Utah and become a part thereof.
3. That attached hereto is an accurate plat or map of such territory to be so annexed, showing that such territory to be so annexed does actually lie contiguous to such existing boundaries of the city of Cedar City, Utah, and which plat or map has been prepared by Platt & Platt Engineers, competent and duly licensed engineers and surveyors.
4. That the territory to be so annexed is shown on the annexation plat attached hereto and is more particularly described as follows:

(MUST ATTACH LEGAL DESCRIPTION AS EXHIBIT "A")

5. The petitioner designated as the contact sponsor is Dan Roberts, at Coldwell Banker Advantage

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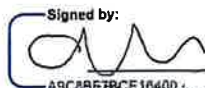

(MUST ATTACH LEGAL DESCRIPTION AS EXHIBIT "A")

5. The petitioner designated as the contact sponsor is Dan Roberts at Cobwell
Banker
Advantage

, Cedar City, Utah.

WHEREFORE, your Petitioners request that the members of the City Council of the city of Cedar City, Utah accept the petition for further consideration and take appropriate action thereby declaring the annexation of such territory and real property and the extension of the corporate limits of the city of Cedar City, Utah, accordingly.

DATED this 7 day of November, 2025

Signed by:  Signed by: 
A9C8B7B9CE18400 (Please sign your name) 5FE46AA58A3E451

Annabelle V DeCabrol

Barbara M DeCabrol

(Please print your name and the capacity in which you sign)


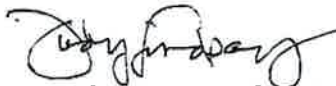
Signed by:  Signed by: 
494E565EBF65444... AC809383AEC94B7 (Please sign your name)

Roger F DeCabrol

Sebastien C DeCabrol

(Please print your name and the capacity in which you sign)

"Notice"

 
• There will be no public election on the annexation proposed by this petition because Utah law does not provide for an annexation to be approved by voters at a public election.

• If you sign this petition and later decide that you do not support the petition, you may withdraw your signature by submitting a signed, written withdrawal with the recorder or clerk of (state the name of the proposed annexing municipality). If you choose to withdraw your signature, you shall do so no later than 30 days after (state the name of the proposed annexing municipality) receives notice that the petition has been certified."

CEDAR CITY COUNCIL

AGENDA ITEM – 3

TO: Mayor and City Council
FROM: City Attorney
DATE: November 26, 2025
SUBJECT: Ordinance shifting the installation and warranty of most sidewalks from subdivision to building process

DISCUSSION:

Tyler Melling has requested the City shift the burden from developers to builders for the installation and warranty of most sidewalks. Instead of requiring bonding and eventual installation of all sidewalks as part of the subdivision process, the developer would only need to install sidewalks under three circumstances, namely

- (1) ADA and pedestrian strips at all street corners, including sidewalk to the ends of the curb returns;
- (2) Sidewalks along roadways functionally classified as major collectors or higher; and
- (3) Master-planned trails or side paths, regardless of roadway classification.

Mr. Melling's concerns revolve primarily around the frequency of sidewalks getting damaged during the building and construction process, requiring developers to remove and re-install sidewalks damaged by others outside of the developers' control.

The Planning Commission addressed this proposal under two agenda items (the substantive changes in 32-9 and adding a definition in 32-2), and the discussion covered two meetings. I've combined the two modifications into one ordinance as they are interrelated. The Planning Commission gave a negative recommendation to shifting the installation and warranty away from the subdivision process, primarily out of a concern that lots would remain vacant – and therefore without sidewalks – for many years, sometimes decades. The Planning Commission gave a positive recommendation to the addition of a definition for "Functional Classification of Streets."

Please consider the proposed ordinance.

Planning Commission Minutes
November 25, 2025

2. PUBLIC HEARING

Ordinance Text Amendment
(Recommendation)

Sidewalk Requirements
for Subdivisions& PUDs

Tyler Melling

Tyler Melling: What we had talked about last time, again, a few things, state law compliance and others. Just trying to figure out the best way to figure out when to install sidewalks, ensure that they get installed without knowing that we're going to rip them up within the next 12 to 18 months and replace them. This is our attempt at working with staff to get that timeline correct. There was one issue that I heard about earlier today. I don't know if any staff got wind of it yet. There is a little bit of an issue with that timing. Let's say you've put in all your streets, your road improvements, your curbs and gutters, and you're building houses. You're going to install the sidewalk with each of those houses. Sometimes you want to turn water on before you have C of O and before you have sidewalks on. You can use that for interior construction and things like that. Well, the water department will not turn on water if there's no concrete collar poured around that meter, but you don't want to pour the collar at a different time than the sidewalk. Because then they're not going to match. That's one of the things we're also trying to figure out how to navigate. Maybe that's just an internal policy matter. I don't know. Has that come on your radar yet today.

Kent: Not today.

Tyler: It came on our radar this morning.

Kent: The issue of the concrete collars is another issue that we will be discussing internally as far as whether they're needed or if they are when they're needed. That's some discussion we can have.

Tyler: Okay, but other than that, again, correct me if I'm wrong, Randall, but the way I read the newly past state law is that the city can't require those sidewalks to be installed subdivision-wide for at least a period of 18 months. If there's been a bond paid. You can still get certificate of occupancy in individual homes as long as you're putting in those sidewalks, just subdivision-wide, kind of with that model of look, if you're just kind of building. Especially some of the smaller homes that have less frontage, and you're not selling lots that people are going to sit on. You can go ahead and build those homes without putting in all the sidewalk knowing you're going to have to rip them back out and replace them. Is that about right.

Randall: Yes, that's right. We've done it as a 12-month standard until, well, this year when they changed it to 18 months at the state level. That will alleviate some of these. Where we would need this ordinance if everybody built all their houses within 18 months. That obviously won't hit all of them. The state obviously is pushing us to extend that time frame beyond the 12 months. Even the 18 months won't reach as far as this new updated subsection.

Jett: Quick question. Is that 18 months minimum or can we extend that further?

Randall: That's the minimum that we have to give. We could go longer. The only thing that probably prevents us from going longer other than our own fear of enforcement if we wait 10 years is how long is a letter of credit going to be good for issued by a bank? How long is a surety bond going to be good for issued by a surety company? Cash we can go forever because we're sitting with the cash. State law, we can't require them to only use cash. We have to give them at

least two options. 18 months would be the minimum, again, for sidewalks. It doesn't apply to everything else. Again, I don't know if we've necessarily been that strict. At a 12-month mark, suddenly installing sidewalks and charging everybody. The state is trying to push for a little longer time frame. The only other thing I would notice, if you didn't see it last week versus this week. The formatting for this is a little bit different than last week. I took almost the exact same wording and took legal subsections, A, B, C, all that different stuff, to have the grammar fit a little bit better. The only other thing that I did, I changed, if you see it there, the corner lots. I changed the frontage on more than one street. Because we do have some lots that are not just corner lots, they're through lots. They have three or four different sides on streets. We wanted to be a little bit more inclusive as to when it's available. Again, this is broader than what the state statute is requiring us to do.

Don: If I'm not mistaken, Kent and correct me if I am wrong. We're not asking them to bond for 18 months. As it's written now, they would be required to put in the sidewalk before acceptance of the subdivision. Then we have a warranty bond, I mean a warranty for 12 months, right?

Kent: Yes, I need to make sure I understand better what that state code requirement is saying.

We are saying here in this under, this added wording that we're talking about. We are saying that there are sidewalks that would not be part of the developer's responsibility. They would come with the building construction, right? The amount of time that a developer has under a bonding situation to get sidewalks in wouldn't even apply to those sidewalks. It would apply to the ones that we're saying the developer is still responsible for installing. With that, it sounds to me like the state code may be saying some things there if those are bonded that go contrary to our current practices. We need to explore that a little bit deeper. That doesn't have anything to do with anything that's on the screen right now, the changes we're talking about making. Those would be requirements from state code whether we make any of these other changes or not. It would only apply to the sidewalks that the developer is required to install.

Randall: Just to give you the exact wording so you have it, this is state statute. A municipality may not retain an improvement completion assurance, so bonding, securing the installation of a public sidewalk sooner than 18 months after the date the improvement completion assurance is posted. Its wording is broad. Like it would include it even under our new ordinance. What we're doing in the new ordinance is shifting a lot of this to the builders whether than a subdivider. This statute would still apply. We're still looking at 18 months from the date we make them post. It could create some complications. They build a house, and they don't build a sidewalk for 18 months, but it's state statute. The legislature doesn't have to make that statement.

Tyler: To be clear, the state statute does still require whether it allows cities to require the sidewalk for that house to be completed before C of O, just not subdivision.

Randall: Yes, that's a separate one, but everything else.

Lunt: Does this affect lots? I live in a subdivision on a street that's 50, 60 years old, and there are vacant lots without sidewalks. They have curb and gutter. We have asphalt. Then there's just a patch of dirt that people stop at and go out in the street. Does that affect lot owners that do not have a home there yet.

Randall: What this is doing is creating more of those same situations. Where if you have a new subdivision. Just looking at new ones, right now we would say when Joe Blow's construction company brings in a new project. They have to put in all the curb, gutter, sidewalk, and all the improvements are on them as the subdivider. This new one will now stretch that at least in certain circumstances is all on the builder. Well, either way, it's on the builder, because it's developer and builder has to do it on his own. You will have lots that will remain vacant for 50

years, like that one, in these newer subdivisions. Our current ordinance doesn't allow that. Our current ordinance would say any subdivision, we need all the sidewalks in. Otherwise, we will never sign off on your subdivision. That's your tradeoff. You'll have more lots without the sidewalk, but you'll also have fewer lots where we put the sidewalks in two or three times.

Lunt: It's kind of an inconvenience 50 or 60 years ago, I understand. Now, because we're modern, it's a inconvenience for the street because I'm always seeing people, they don't walk in the mud and the weeds and everything.

Randall: Again, that's your debate. That's what you're trying to determine which inconvenience is worse. We have lots that will remain without sidewalks, potentially for months, potentially for years. If they do put them in like he said, they'll put them in, build a house, run it over and crack it. The backhoe and everything will destroy them anyway getting in there, and then they have to re-pour them.

Randall: Then we fill the landfills.

Davis: That's just the curb. I mean, it's just the driveway portion.

Randall: If you can get the builder to stay there.

Kent: The problem is a lot more than the driveway gets broken and has to be replaced. We end up on a lot of these where most of that sidewalk, if not all of it, ends up being replaced. After the developer spent the initial money to put it in. The reason we're bringing this to you in this form is because we believe that the advantage is gained overall of less waste of money and everything, of holding off on a lot of those sidewalks. Until the home gets built, that outweighs the minor inconveniences of having some lots sit without sidewalks sometimes for many years.

Davis: One thing that I can see is that that passes the cost on along to the end user and not always is the developer the builder in the subdivision. If you look at Saddleback, for example, where I'm building, that would push that cost back to the homeowner, that's building the house.

Kent: In theory, that cost gets to the homeowner either way. It's either passed off from the developer as part of the lot price, or it ends up being part of the added price after you purchase a lot. Either way, that cost in one form, or another is being borne by the homeowner already.

Randall: That's your question as a realtor, right? Carter Wilkie had his own opinion on it as well; I won't bring that up. If you're selling a lot, and that lot has a sidewalk, or the lot doesn't have a sidewalk, does that change the price of the lot being sold?

Decker: No.

Davis: I think it changes the desirability. It might not change the price of the lot. What I can see is a developer they'll save that money that they're going to have to put, all that into the project or into the subdivision. They'll save that, but they don't necessarily pass that along, at a discount, to where the new buyer of the lot gets \$5,000 off.

Jett: That's where I totally disagree. I believe in the free market forces. We have some people that are more cynical than others, thinking it doesn't go down. I don't publicly go out and build homes for other people. I personally, even on a free market basis, and I believe that everything the developer can save at some point, and I'm not talking about every situation, at some point it brings down prices.

Decker: There's no way. The developer's going to charge what they're going to charge.

Davis: No, I think the developer just makes more money.

Decker: The developer's going to make more money.

Hitz: I think what brings the value of a lot down is if the water collar is a different color than the sidewalk. What does that matter?

Decker: It doesn't matter. Tyler? You said at the beginning you're concerned about the sidewalk matching the water collar. Who cares?

Tyler: Well, it's just a matter of requirement, right? If the city won't turn on the water until the water collar is poured, and it's not the color, it's the elevation of that concrete.

Hitz: I see.

Tyler: Its tying in that elevation properly, and to be clear, Don and I had a good discussion about this this morning, right? There are many different models of construction and subdividing. If this policy is, it has been the standard and is the standard in most cities for the timing of sidewalk installation. Cedar some time ago decided, well, that's not what we want because we had so many people on stated income with very little. Before the financing rules changed, buy lots to sit on for decades, without ever building. That sidewalk never gets done. The project that we came through with in mind, we don't sell lots ever. We sell houses. There are no lots that will be sold to individuals until there's a house on it. That changes the timeline significantly. If you have a model where you are not selling lots until a house is built on it. Then why would you spend an extra three grand per unit to build sidewalk to tear it out within 12 months.

Davis: I understand it when it's that type of situation. It's the onesies-twosies. It's where they're just selling, lots to individual buyers, individual builders, and things like that. They could sit for 10 years. Absolutely.

Lunt: Is there a city standard for water meters? Whether they're in the parkway, they're in the sidewalk. Is there a standard position for those? Because I'm thinking of my own. My own is dead center in the middle of the sidewalk, which is now collapsed, and it's a hazard. Then my neighbor's is in their parkway. Our houses were built, 10-15 years apart.

Kent: The current city standard on that is that those meter boxes go behind the sidewalk. With future modifications, wind up with planter strips, maybe they'll go in planter strips. For now, behind the sidewalk, somewhere that is not in the driveway. Generally, they are just in front of that box, there is a foot or two behind the sidewalk, and that concrete collar that goes around it butts up against the sidewalk. That is our current standard for those.

Webster: Another discussion? I happen to have a lot of chairs in Sunroc. I'm all for replacing Sunroc. Not really.

Lunt: Are you declaring that you have conflict.

Webster: No, no. I have no conflict. I thought Tyler must not have Sunroc chairs then.

Don: I have a question. I think I said at the last meeting it's kind of a double-edged sword. We're talking about where it makes sense and maybe where it doesn't. Where folks might be buying a lot and they're dreaming to move to see there in 15 years, or when they retire. Is there some sort of middle ground, Tyler, you were kind of mentioning? Is there a trigger later down the road, where you could get those sidewalks put in, whether it's two years from now or.

Tyler: Right, and that's certainly something we can look at. I don't know what that middle ground is as far as, precisely. Again, this was something to us, right? If we want to talk about conflicts, we want to talk about motivation. Where we only do builder-developer model. We would love for all our competitors to have to pay to put in sidewalk. That we know that they're going to have to then incur that cost, sell that lot, and then we don't have to. Because, again, state law doesn't require us to until this goes in. Again, this is more of a courtesy to the building community. Because for us, we're fine. Our latest project, we don't have to install sidewalks until February 27, except for the homes that we're building, right? That's fine, and we'll save a lot of money that way. If you want a blanket rule that's going to apply to all, I don't know what that is. Maybe it's even just based on lot frontage, right? If you're in, say, an R1 - zone or RE zone,

maybe you have to put them in. I very rarely see custom home building or people sitting on lots in R-2 or R-3. Maybe that's the differentiator. I don't have a good answer.

Davis: Then that brings about the R-2-2 and all of those.

Tyler: Correct.

Randall: That's part of, I think, what the state legislature is trying to do is give you that for at least 18 months. You've subdivided. A timeline, just so you guys know, we require bonding right before we record their plat. That's the moment they can start selling lots officially. Not that they don't sell them unofficially, but officially. That gives them 18 months from the time people might be able to start pulling building permits to get it in. It could go longer. Again, I'd have to talk to a bank to see how long they'll give a letter of credit for. The longer it is, sometimes the harder it is for staff to keep track of. There is that question, and I think that's what Don's hitting at, is kind of a fallback. Do you say after two or three years, we're done waiting for builders, now we want the developer to come in and put in the rest of the sidewalks? That's fast for some subdivisions. That's slow for others, and it depends on the market. No matter what we pick, it's going to be good under one market and bad under another, because that's the way life works.

Tyler: We talk about pricing and profit and who saves and who doesn't. You know, I recently saw a project. I was shocked at the price, at how high it was for what was being offered. I thought, wow, they're going to be sitting on this project for seven to ten years. That's a long time in the development world. Yes, you do get to choose. Do you pass those savings on so you can get out of a project and be done and not be paying interest on it for the next decade? Or do you want to be out of a project within two to three years? Because it's a lot more of a headache to sit on a project. Again, that's the way the market works. People are free to choose to try to get every dime they can out of a project. They're going to be sitting on it, and it's going to be their own personal headache for a long time. Or they can get out of it and pass on those savings.

Randall: You're basically choosing between two imperfect choices.

Davis: Yes, for sure. Would they have to still do curb and gutter, or are we talking curb, gutter, and sidewalk?

Randall: The way this is worded is just sidewalk.

Kent: Curb and gutter are always required.

Randall: You'd still have, for our city drainage purposes, we need that in place. This is purely just the sidewalk portion for pedestrians, kids on bikes, and wheelchairs.

Kent: My concern with the idea that was expressed of possibly having a sunset date on that not requiring the developer to put them up front and having that instead be the responsibility of the home construction that the sidewalk goes in. To say that the developer has to come back if people haven't done that after, say, two years or whatever that might be. To me that's not a good way to do business where the developer needs to know up front what their responsibility is.

Davis: That's true.

Kent: That's why I would rather define what sidewalks the developer is not required to put in. Then they're off the hook on those sidewalks. Those come with the home. Now, if the developer wants to make an agreement and the home builder wants to make an agreement, that the developer's going to have to come back. They're going to come to put the sidewalk in when they get the home built, and they can get their CO. That's an issue between two private parties. In terms of our requirements, the developer needs to know what they're responsible for.

Open Public Hearing

Decker: Can I just get a clarification? Maybe I'm just not understanding this full picture. A developer comes in, bare piece of land, they have the plot drawn up, they get approval, they subdivide, they put the curb and gutter in, but zero sidewalk? Or do they have to put in the ADA requirements up front.

Kent: On item number one, A1, they would be required to put in the ADA and pedestrian ramps at all street corners. Is that just like five or six feet of sidewalk? It's more than that. It's the whole curb return, the whole radius.

Decker: Radius, okay, so still 20, 30 feet in a corner, and then nothing else until the next corner.

Kent: Right, except along the major roadways where they're not taking access. When we build a subdivision, let's say you've got a corner lot and one frontage is local street, the other is, say it's an arterial or a major collector or something like that. The access is going to come off the local street. On the arterial side, yes, they would be required to put that in. That's what item two is talking about where we say sidewalks along roadways functionally classified as major collectors or higher. Those major collectors, those minor arterials, those major arterials, the developer will still put those in. I guess it does come down to the function of classified roadways. A lot of times we'll have lots within the subdivision that back up to the arterials, so the lots are sandwiched between a local street and the arterial. Those arterial improvements would still happen in their entirety, right? It's the local street frontage that that house uses. Where they get their access and all of that. Those are the sidewalks we're talking about.

Decker: Currently, when that subdivision goes in, the developer is required to put all sidewalk in. Is that the case?

Kent: That is.

Decker: I'm not fully understanding the problem with that. I understand things get broken. If you know where the driveway is going to go, that's a good place to break the sidewalk. I just don't see a problem with that unless there's weather conditions that don't permit you to pour the concrete, and that's extreme here.

Kent: The problem with it is what we see in practice. In theory, yes, the homeowner comes in, they start building the house, they know where the driveway is going to go, they could just go ahead and remove it and get access, or they know only break this. The problem is we get sidewalks broken all up and down the street as those construction activities go on. A lot of that happens while that sidewalk for the developer is still under warranty. Now we're coming back to the developer and we're saying this sidewalk you put in is all cracked up. You need to replace it before we can sign off on the end of the warranty. Someone has broken it up. We don't know who. The only thing we can do is go after the developer. Is that fair to that developer that he's out there spending thousands of dollars replacing sidewalk that was broken by other parties, but we don't know who? Or do we just let that sidewalk wait? So, that doesn't break up all the concrete and we're not wasting money? That's really what we're trying to address here.

Decker: Okay, thank you.

Webster: Thanks for that clarification. Okay, public hearing, anybody like to speak to this.

Brent Drew: I don't want to, but since you guys called me up here. All right. Brent Drew with Development Team with this one. People in question are weighing, because you're a good builder. You know how to go there and go over where you're going to cut the sidewalk and use that. What we see happening there, and when you say would there be savings or not. We decided what we're going to charge for a lot by, well, we're going to put this much money into developing that site. When I started the business, it used to be \$13,000 to put all your

infrastructure into a lot. Now we're talking about \$90,000 to \$110,000 per lot to do that. We sometimes have a, not a builder of your quality, will decide they need to go over somebody else's lot from behind and drive to load whatever they need for their lot. They crack the sidewalk in front of somebody else's lot, and then we still get charged for that. We know that's, that's what's happening. We put that into our number two and say, okay, it was this much to put it in, but we're going to get charged for this sidewalk, that sidewalk, and when the city comes through and does the inspections. We're looking at lots that haven't even been developed where they're cracked after we put in the pristine sidewalks. That's why we're sitting there going. We understand it could be us. We're going, well, that lot's going to cost us a little bit more down the road and for 18 months in the future there. It's not us out there driving our trucks over those sidewalks.

Decker: How confident are you that the prices do stay down if you don't put the sidewalk in.

Brent: Well, because what we do when we go out and we figure out what the lot cost is. We put all those improvements, what it's going to cost us together and do a percentage on top of it.

Decker: Sure.

Brent: That's just the simple way we do it. If we're going to be putting this into it, then that lots going to cost that much more.

Decker: It's the case with most developments that they do it that way? Or you think they say, okay, we can get X amount of dollars whether they decide to walk in or not.

Brent: If you just say we can get this amount of dollars without figuring out what you're going too put in it too be for, you're not making a very informed decision.

Decker: Sure.

Brent: See what I'm saying? It'd be like, I'll just go out there and guess. We don't do it that way. We have to figure out everything in there. In fact, if we do have somebody come and say, I'd like that lot before we're even doing a subdivision, we'll say we can reserve it, but I can't give you a cost until I know exactly how much money we're going to be putting into that. Just for that reason.

Decker: Thank you.

Brent: I'd say there are a lot of builders who do not do that. It's just there's a certain group out there right now that seems to not care about boundaries. Things like that. I think what happens is we get as shocked as whatever, to when we go and do the inspection and walk through with them and go, how on earth did this get cracked? I think that's the amount of cracking we're seeing lately. We're sitting there going, I don't know how that happens.

Webster: Thank you. Anybody else like to comment about this? If not, Kent, it's my understanding that the cement collar for the water meters can be overcome without changing this. Is that right?

Kent: We will work on ways around that. Because we just won't have the sidewalk there to match a collar up to until it gets put in as part of the home construction. That's something we'll just have to change in our standards too not have that required at that point in time.

Randall: That'll have to come back. The question on the collars, that's going to require some actual changes to standards. That won't be your issue today. While it's related, that's not what we're asking you to give your opinion on today.

Close Public Hearing

Webster: Excellent. Well, it's back to us. Does anybody want to comment further or make a motion?

Decker: I'm still torn, to be honest with you.

Jett: I'll make a motion for two years, that they don't have to put sidewalks in. Six months above the minimum state law.

Randall: Can I clarify that one?

Jett: Sure.

Randall: The changes that are before you.

Jett: If I said no, you couldn't, what would happen.

Randall: I'd ask everybody else what they thought you meant. You might not want that answer. What's presented before you are shifting the installation of the majority of sidewalks to the builders.

Jett: Correct.

Randall: Is it your motion then to still leave it with the developer but give them two years to put it in? Because based on what's here, we wouldn't need two years. We would just say when you get your certificate of occupancy, your sidewalk has to be done.

Jett: That's a good point. Thank you for clarifying.

Randall: They're two different questions, which I'm fine with what you're proposing. Because there are plenty of people that have pushed exactly for that. I just want to make sure we distinguish between the two.

Jett: I hate waste. Just one of my greatest things, and maybe it's because I grew up in the great Depression, Mom. It just makes me crazy. I'd like to switch, if we can, directly to the builder of the property.

Randall: Okay, so is your motion then to support what's been proposed.

Jett: Yes.

Randall: Because that's what that would do.

Jett: Yes. The reason I put a date on there was some discussion. How long do we leave it, 10 years, 5 years, 7 years.

Davis: Well, now it would be indefinitely.

Jett: We're going to have exceptions to every rule, whatever we do. That's what my proposal would be, leave it to the builder to put that in.

Webster: Your proposal would be this as is written currently proposed before us.

Jett: Yes.

Faith: Can I just get that clear for the record? When I put the motion it's a clear motion please?

Jett: I think everything Tyler has proposed with the minor clarifications that we've sought is what I would propose.

Webster: My understanding would be your proposal is that what is presented on the screen before us. What you support and are proposing that we make a recommendation on?

Decker: Yes sir.

Decker: I'm still just a little unclear on this and please forgive me. I'm slow on it but the subdivision goes in curb and gutter goes in, the ADA requirements go in, on the corners a contractor comes in, and builds a house he puts his sidewalk in. Let's say there's 50 lots in the subdivision, and 30 of them go in relatively soon, and 20 are just left without sidewalk forever.

Randall: Potentially yes.

Decker: I don't like that.

Randall: Then don't vote in favor of it.

Decker: Thank you.

Randall: That's really the distinction. Are you trying to avoid the waste of multiple sidewalks being put in multiple times but run the risk that some lots will remain without a sidewalk potentially indefinitely.

Decker: I understand the breakage, and I've probably had concrete trucks pull over sidewalks over the years and probably broke something I shouldn't have broken. I don't know. Thanks for the kind words anyway. Please don't call me. I'm retired. Thank you. I'm clear on things now but thank you. All right.

Webster: We have a motion, is there a second.

Hitz: I'll second,

Webster: We have motion and a second, all in favor.

Davis: Nay.

Lunt: Nay.

Decker: Nay.

Webster: Nay.

Jett: Aye.

Hitz: Aye.

Webster: What we have is a failed motion.

Kent: That means it's a negative recommendation to council. Okay.

Randall: Can I pause you on that real quick, though? The preference still is to have a motion that gets the majority of the vote. If you're not in favor of it, then we would want a motion against it and then a vote. Well, a motion in a second. Or a motion for a modification. If the only reason you voted no is because you want to tweak it, do that too.

Jett: Or the proponent can take it directly to the council as it exists.

Randall: No, because we need something from the Planning Commission. The council can't vote until you have made a recommendation.

Jett

Oh.

Randall: Again, it can be nay, and then the council can vote and say yes anyway. We just need a vote.

Decker: Let's have a time or two.

Randall: Just a few.

Jett motions for a Negative Recommendation, so this it can be moved forward; Lunt seconds; all in favor for a unanimous vote.

Jett: I'm not doing it because I believe it. I'm doing it just in an effort to move it forward.

Lunt: I second with an explanation that what I am seeing. That subdivision would then be kind of a patchwork, like my 50- or 60-year-old street is. I would much rather see the sidewalks there. A little bit of care and understanding as the home is built, that they mark out. The builders are required to find some way to mark out where those driveways are going, and that's where the access to that lot would be. Because they are going to be broken. I realize that, but a vacant lot with no sidewalks for 50 years in a developed subdivision is terrible.

Decker: Agreed.

Ordinance Text Amendment
(Recommendation)

Adding definition
Functional Classification of Streets

Kent Fugal: This one may or may not end up being needed, but we'll talk about it anyway. We probably do need it for other purposes. In the item that was brought before you earlier in the meeting that you made a negative recommendation to City Council. We do mention there of functional classification of the streets. Where we talk about the sidewalks still being required to be installed by the developers. Along roadways that are functionally classified as major collector or higher. We did not have; we do not have in our current city ordinance a definition of what that functional classification is. That's the intent of this item before you are to get in our ordinance a definition of functional classification of streets that would pertain to that item if it were approved by city council. Would also apply to anything else that ends up in our city's ordinances regarding functional classification. If there's any questions on the wording as to what, any of this means. We're just talking about all our roadways being classified as either local streets, collectors, or arterials. With some subdivisions like having, major or principal arterials, major collector, minor collector, minor arterial. There would also be somewhere that functional classification may use a land use context such as industrial. That's what we're talking about. It defines; the streets end up being classified based on what the purpose is within the transportation network. Whether it's intended to move a lot of traffic. Whether it's intended to provide local street or local lot access. Primarily or, what that functional classification is.

Randall: If I can just add, Kent and I had this conversation. Rather than saying these certain size streets in the master plan. The fear was that some of our streets that we currently have, including some larger ones, are not in the master plan because they're done. We don't necessarily need to include things like Main Street or the like sometimes in there just because it's there. The idea was to make sure we're basing it not just on the master plan, although that is included, but also existing roads that serve the same size and purposes as those larger streets in the master plan. It includes the master plan, but it's also broader. Then that is based on actual use of streets. Is that fair.

Kent: That is. When you look at the study document from our master plan study that was done. Three years ago, something like that? 2022. In addition to what we have in our master plan for roadways that are intended to be built or improved to a particular function that they weren't originally built for. There's also a map in there that shows all the functionally classified roadways. Is it an exhibit in that document that's available on our website. These functionally classified streets, that's information that is already available for all those streets in town. Not just the ones that are on the Master Plan. We don't want to refer to it as Master Plan. We want to refer to that. Now, some of that figure is a little bit out of date, as there have been changes to the Master Plan. In the last three years when that was put together. Those are really what we're talking about.

Jett: But this covers that.

Kent: This covers all those functionally classified streets. Basically, anything that isn't just a local street. Like the street in front of most of our houses within subdivisions.

Webster: I think that will make us all feel better to know that we're driving on functionally classified streets.

Randall: The only other thing I would note, just because of boring procedural stuff, this is already, in fact, this pretty much entire agenda is on the Council's agenda for next week, December 3rd. This one, combined with the one you guys already gave a negative

recommendation to, will go together. I'm giving the council one issue. Your case, more historical, they got put in separately.

Lunt: Is there a problem with fore and against being combined.

Randall: No, I'm sure I can cover that in the memo to the council, whichever way you go. I'm sometimes slow, but I might be able to pull that off.

Jett: The only problem I have with our streets is we've gone away from the numerical east, west, north, south, and put names on them. I have no idea where I'm going half the time now.

Webster: That explains a lot.

Jett: Pretty sad. I'm just glad my truck knows its way home.

Lunt: You and Google are both having the same problem.

Kent: Tom, I am glad that my street has a number. That is nice.

Open Public Hearing

Close Public Hearing

Jett motions for a Positive Recommendation on Item 9, Adding Definitions to Functional Classification of Streets; Davis seconds; all in favor for a unanimous vote.

Planning Commission Minutes November 18, 2025

2. PUBLIC HEARING

Ordinance Text Amendment
(Recommendation)

Sidewalk Requirements for Tyler Melling
Subdivisions & PUDs

Tyler Melling: Cottonwood Hollow LLC for this item. In several talks with Kent Fugal and other staff. There have been a lot of concerns over the timing of sidewalk installation with residential development. We had told Kent that we're happy to do some of the lifting on this and bring it through the process and coordinate. When we brought it up to sketch meeting project review a couple weeks ago. Some of the discussion afterward had brought up a change in state law that preempts a lot of the city's policy on this anyway. In any case, we need to amend it and update it. What it comes down to is right now, residential subdivisions, developers install all sidewalk up front throughout the entire project. Knowing full well that when heavy equipment drives on that, you're going to have to rip it up and replace it. For us, we have a project where sidewalks are prepped, ready to be installed. We were fully planning on dumping \$110,000 worth of wasted concrete down the drain to comply. When we found out that this was something already on the radar to be changed. We figured we'll time our installation accordingly. We gave a few options. The one that you see in front of you is the one that city staff had worked on and recommended. Especially Mr. Fugal and then some tweaks from other staff. What this would do is say that certain things still must be done. The ADA and pedestrian strips at all street corners would still have to be done by the subdivider. Everyone in the building industry agrees with that

because generally your residential concrete guys that are doing regular sidewalk and driveway may or may not be, versed on the ADA spec. It's just cleaner to have, have that done by the subdivider and be consistent throughout the subdivision, as well as any of the major roads. If it's a major collector or higher on its classification with the roads plan. Which I believe is the 66-foot right-of-way, is that correct, Don? I think that's the 66-foot major collector, 66-foot right-of-way or wider, then those would still need to be installed by the subdivider, and then anything that's part of a master plan trail would need to be installed by the subdivider. Everything else would come in during the building phase when they're pouring their driveway. The state law change, which was just within the last couple of months, I believe, they renumbered it in the last couple of months, so it's hard to track down when exactly it changed. In no case can the city require, other than the sidewalks immediately adjacent to a home, the city can't require sidewalks elsewhere be installed within 18 months of posting bond for public improvements. Again, because a lot of times, especially in a builder-developer scenario, you're subdividing and simultaneously building those homes. You don't want to prematurely install a sidewalk knowing you're going to have to rip it up. That's where this comes from. This is the language that staff have recommended based on a few of the options that we have presented, and we're okay with this, most in the building industry. There are some home builders that don't love. They don't love this because then that. Makes the bid go up for the home building side, but generally that also means a lower lot price. It's a tradeoff.

Jett: I'll give you my two cents. Anything we can do to not be duplicative, anything we can do to bring down prices. We're doing ourselves, our families, and future generations an opportunity to own a home. I've recently been out shopping with my son, looking for him, and the prices are, they're silly. Anything we can do to help minimize those costs would be wonderful.

Tyler: This is one of those, it's a hard cost of about \$3,000 per door that we don't have to worry about if this is changed.

Jett: That's the difference between qualifying and not qualifying for finance.

Tyler: Anyway, this is a public hearing. It would go to the next week as well, so I'll be back.

Webster: Thank you. Any comments from the city? Yeah, everything you said is kind of in the lane that you were thinking.

Don: Yes, Tyler's correct. This language has been hashed out amongst staff and Tyler. I think there's always some concerns, right? We may end up with unfinished subdivisions, especially when it's not necessarily a developer-builder. Where you have custom homes, people investing in lots, 5, 10 years, 20 years. There's a double-edged sword, but certainly we don't want to see materials and money wasted either, so there's kind of a balancing act here. I think it's a discussion for sure.

Webster: Commission, questions? City or Mr. Melling?

Open Public Hearing

Close Public Hearing

Item 2 Tabled until November 25.

**CEDAR CITY
ORDINANCE 1210-25**

**AN ORDINANCE AMENDING CEDAR CITY ORDINANCES 32-2 AND 32-9
SHIFTING THE INSTALLATION OF MOST SIDEWALKS FROM DEVELOPERS
TO BUILDERS**

WHEREAS, the state legislature has granted general welfare power to the City Council, independent, apart from, and in addition to, its specific grants of legislative authority, which enable Cedar City to pass ordinances as are necessary and proper to provide for the safety, promote the prosperity, improve the peace and good order, comfort, and convenience of the city and its inhabitants, and for the protection of property in the city; and

WHEREAS, the City's current ordinances require all the sidewalks in a subdivision to be installed and warrantied by the developer (subdivider); and

WHEREAS, sidewalks are often broken during the construction of buildings on the adjacent lots, requiring the developer to remove and reinstall sidewalks broken by construction crews outside of the developer's control; and

WHEREAS, the City Council finds that it is in the best interests of the health, safety, and general welfare of the citizens of Cedar City to change Sections 32-2 and 32-9 to shift the burden of installation and warranting most sidewalks, except in certain circumstances, from the subdivision process to the building permit process.

NOW THEREFORE, be it ordained by the City Council of the Cedar City, in the State of Utah, as follows:

SECTION 1: **AMENDMENT** "Section 32-2 Definitions" of the Cedar City Municipal Code is hereby *amended* as follows:

AMENDMENT

Section 32-2 Definitions

- A. For the purpose of this Ordinance and any Resolution setting the requirements for a complete subdivision land use application, the following definitions shall apply:
1. **Arterial Street:** A street, existing or proposed, which serves or is intended to serve as an arterial traffic-way and is so designated on the Master Street Plan and further described in the Cedar City Engineering Standards.
 2. **Available Sewer:** An existing City sewer main into which sewage from a proposed subdivision can drain.
 3. **Boundary Adjustment:** An agreement between adjoining property owners to relocate a common boundary line that results in the conveyance of property

between the adjoining lots, adjoining parcels, or adjoining lots and parcels. A Boundary adjustment does not mean a modification of a lot or parcel boundary that creates an additional lot or parcel or is made by the Utah Department of Transportation.

4. **Boundary Establishment:** An agreement between adjoining property owners to clarify the location of an ambiguous, uncertain or disputed common boundary. A Boundary Establishment does not mean a modification that creates an additional lot or parcel or is made by the Utah Department of Transportation.
5. **Collector Street:** A street, existing or proposed, of considerable continuity which serves or is intended to serve as the principle traffic-way between large and separated areas or districts and which is the main means of access to an arterial street system. As shown on Cedar City's Streets Master Plan and further described in the Cedar City Engineering Standards.
6. **Conveyance Document:** An instrument that meets the definition of a "document" in UCA Section 57-1-1 and meets the requirements of UCA Section 57-1-45.5.
7. **Conveyance of Property:** The transfer of ownership of any real portion of real property from one person or entity to the other.
8. **Document:** The same as the term is defined in UCA Section 57-1-1.
9. **Easement:** A quantity of land set aside or over which a liberty, privilege or advantage in land without profit, existing distinct from the ownership of land, is granted to the public or some particular person or part of the public.
10. **Establishment Document:** An instrument that meets the definition of "document" in UCA 57-1-1 and meets the requirements of Section 57-1-45 as amended.
11. **Final Plat:** A recorded plat of the land division, which has been accurately surveyed and such survey marked on the ground so that streets, alleys, blocks, lots and other divisions thereof can be identified. The Final Plat shall contain all information required by State Law and City ordinance.
12. **Full Boundary Line Adjustment/ Amended Plat:** A boundary adjustment that is not a simple boundary adjustment.
13. **Functional Classification of Streets:** Classification of existing or proposed streets based on the functional use they serve or are intended to serve, including local, collector, and arterial streets. Classifications may be further subdivided as major (principal) and minor and/or be subdivided based on land use context (e.g., industrial). Functionally-classified streets include both existing and future facilities. Functional classification is set forth in the latest City transportation master plan study document as updated through transportation master plan amendments.
14. **Intervening Property:** Property located between the existing City utilities and public service facilities, and the property under development.
15. **Land Use Authority:** The City Engineer and any designee(s) of the City Engineer.

16. **Local Street:** A street as defined by the Cedar City Engineering Standards, existing or proposed which is supplementary to a collector street and of limited continuity which serves or is intended to serve needs of a neighborhood.
17. **Lot:** means a tract of land, regardless of any label, that is created by and shown on a subdivision plat that has been recorded in the office of the county recorder.
18. **Meets & Bounds:** The description of a lot or parcel of land by courses and distances.
19. **On-Site Facilities:** Facilities installed in, under, or upon the public streets, or rights-of-way within or on the perimeter of the subdivision or development site.
20. **Off-Site Facilities:** Facilities designed or located so as to serve other property outside the boundaries of the subdivision.
21. **Oversize Facility:** Facilities with added capacity designed to serve other property outside the boundaries of the subdivision or development site.
22. **Parcel:** means any real property that is not a lot.
23. **Preliminary Plat:** A map of a proposed land division which has been prepared in accordance with regulations herein prescribed.
24. **Record of Survey Map:** A map of a survey of land in accordance with UCA Section 17-23-17 as amended.
25. **Review cycle:** the occurrence of:
 - a. the applicant's submittal of a complete subdivision land use application;
 - b. the City's review of that subdivision land use application;
 - c. the City's response to that subdivision land use application, in accordance with this section; and
 - d. the applicant's reply to the City's response that addresses each of the City's required modifications or requests for additional information.
26. **Simple Boundary Adjustment:** A boundary adjustment that does not affect a public right-of-way, municipal utility easement or other public property; affect an existing easement, onsite water system, or an internal lot restriction; or result in a lot or parcel out of conformity with land use regulations.
27. **Subdivision Exemption:**
 - a. A division of parcels where one of the following criteria is met:
 - (1) The division is in a residential zone, and all lots front a dedicated public street that is completely improved with curb, gutter, sidewalk, asphalt, water mains, sewer mains, and storm drains, but may not have sewer and water service laterals, and there are less than ten (10) parcels including the remainder parcel;
 - (2) The division is in an industrial or commercial zone and all parcels that front a dedicated public street, the street is completely improved with required curb, gutter, sidewalk, asphalt, water mains, sewer mains, and storm drains, but may not have sewer and water service laterals, and there are less

- than (10) parcels including the remainder parcel; or
- (3) The division is in an industrial zone, commercial zone, or residential zone and meets the following criteria:
 - (A) The division consists of less than ten (10) parcels including the remainder parcel and the primary lot frontage along unimproved dedicated public streets are more than 200 feet; or
 - (B) The division consists of less than three (3) parcels including the remainder parcel, the primary lot frontage along unimproved dedicated public streets meets the minimum width of the underlying zone, and all lots including the remainder parcel are a minimum of one (1) acre in size or larger.

- b. For all subdivision exemptions, no parcel including the remainder parcel, shall have a depth of less than 200 feet. For any lot including the remainder parcel that abuts a Master Planned road or dedicated street, lot depth shall be measured from the nearest side of expected or current right-of-way, whichever is wider.
 - c. The division shall be graphically illustrated on a record of survey map that includes a legal description of the parcel to be divided; a legal description of each parcel created by the division and a citation to the specific provision of UCA Section 10-9a-605 which authorizes an exemption to platting requirements.
 - d. The City shall issue a certificate of approval, and the record of survey map shall be filed with the county surveyor in accordance with UCA Section 17-23-17.
28. **Subdivider/Developer:** A "Subdivider or Developer" is any person laying out or making a subdivision or Planned Unit Development (PUD) respectively as set forth above.
29. **Subdivision:** Any land that is divided, resubdivided, or proposed to be divided into two or more lots or other division of land for the purposes, whether immediate or future, for offer, sale, lease or development either on installment plan or upon any and all other plans, terms, and conditions.
- a. A subdivision includes:
 - (1) The division or development of land, whether by deed, metes and bounds description, devise and testacy map, plat, or other recorded instrument, regardless of whether the division includes all or a portion of a parcel or lot.
 - (2) Divisions of land for residential and nonresidential uses including land used or to be used for commercial, agricultural, and industrial purposes.
 - b. A subdivision does not include the following:
 - (1) A bona fide division or partition of land used for agricultural purposes as provided in UCA Subsection 10-9a-605(2).

- (2) A recorded conveyance document consolidating multiple lots or parcels into one legal description encompassing all lots by reference to a recorded plat and all parcels by metes and bounds description; or the joining of a lot to a parcel.
 - (3) A bona fide division of land by deed or other instrument if the deed or other instrument states in writing that the division is in anticipation of future land use approvals on the parcel or parcels; does not confer any land use approvals; and has not been approved by the land use authority.
 - (4) A boundary adjustment.
 - (5) A Boundary Establishment.
 - (6) A road, street, or highway dedication plat.
 - (7) A deed or easement for a road, street or high way purpose.
 - (8) Any other division of land authorized by law.
30. **Subdivision Amendment:** An amendment to a recorded subdivision in accordance with UCA Section 10-9a-608 that vacates all or a portion of a subdivision; increases the number of lots within the subdivision; alters the public right-of-way, a public easement, or public infrastructure within the subdivision; or alters a common area or other common amenity within the subdivision.
- a. A subdivision amendment does not include a simple boundary adjustment.
31. **Subdivision improvement plans:** the civil engineering plans associated with required infrastructure and City controlled utilities required for a subdivision.
32. **Subdivision ordinance review:** review by City staff to verify that a subdivision land use application meets the criteria of the City's subdivision ordinances.
33. **Subdivision plan review:** a review of the applicant's subdivision improvement plans and other aspects of the subdivision land use application to verify that the application complies with the City's ordinances and applicable standards and specifications.

ENTIRE CHAPTER AMENDED BY CEDAR CITY ORDINANCE NO. 0211-15

SECTION 2: **AMENDMENT** "Section 32-9 Subdivision And PUD General Requirements" of the Cedar City Municipal Code is hereby *amended* as follows:

AMENDMENT

Section 32-9 Subdivision And PUD General Requirements

A. The following are the General Requirements for the development of subdivisions

and/or PUDs as indicated:

1. Soils Report Compliance: When the applicable Complete Preliminary Land Use Application List requires the applicant to submit soils testing to determine the susceptibility of the soil in said subdivisions or PUDs to soils problems, including but not limited to: subsidence, enlargement, hydro-compaction, settling, slippage, and sinking of soil in relation to construction thereon or any other soil related condition that may pose a present or future threat to buildings or infrastructure constructed thereon. The subdivider or developer shall retain a Geotechnical Engineering Consultant to drill sufficient test pits and bore holes and make analysis and recommendations concerning the requirements to use the soil as the supporting structure for City streets, curb, gutter, sidewalk, utilities and other right-of-way improvements and for public and private buildings. Any such consultant so retained must first be approved by the City Engineer of Cedar City. The following details how the soils report will be reviewed by the City and used by the subdivider or developer in designing the subdivision or PUD:
 - a. The applicant shall provide the City Engineer with two (2) copies of the proposed subdivision's soils report containing the testing, analysis and recommendations of the Geotechnical Engineer. The Soils Report may be submitted to a second geotechnical engineering firm retained by Cedar City for its comments and recommendations regarding the findings and recommendations of the original soils report. The cost of all engineering analysis shall be borne by the subdivider or developer and payment for the second engineering opinion shall be prepaid by the subdivider to the City;
 - b. After reviewing the original soils report and the second opinion, the Land Use Authority may require additional information or modifications pursuant to Section 32-7.
 - c. In all subdivisions and PUDs, all right-of-way improvements, all public utilities, other public improvements and private structures erected within a subdivision or PUD in which a soils report has been required and approved by the City must be built in accordance with the findings of the approved soils report. This shall be in addition to all other building code requirements. The Building Inspector shall have the authority to deny a building permit to a builder proposing to erect a structure within a subdivision or PUD that does not comply with the approved soils report. The City Engineer shall assist the Building Inspector in determining the compliance of buildings with the engineering report. The City Building Inspector shall maintain a complete copy of the soils report for inspection and review by the general public and for the City's use in performing the duties of the City Building Inspector, and;
 - d. Violations of this section shall constitute a Class B Misdemeanor.
- B. Standards and Specifications: Engineering standards containing specifications for materials and installation of the required improvements to be owned and maintained by

the City in subdivisions, PUDs, and other construction shall be prepared by the City Engineer. Such engineering standards shall be prepared by the Planning Commission and City Council and shall be adopted by ordinance of the City Council. through a public hearing process Said standards shall be considered minimum and shall apply under all ordinary circumstances; provided, however, that where the applicant can show that a provision of these general requirements and design standards would cause unnecessary hardship if strictly adhered to and where, because of topographical or other conditions peculiar to the site, in the opinion of the City Engineer, a departure may be made without destroying the intent of such provisions, the City Engineer may authorize a variance. Otherwise, all improvements shall be installed in accordance with City Engineering Standards.

C. Required Subdivision Improvements: The following improvements shall be required in all subdivisions and also PUDs where specifically indicated herein:

1. All streets shall have sub-base, and minimum two and one half (2 1/2) inch oil mat from curb to curb in accordance with Cedar City's engineering standards;
2. Signs in accordance with Cedar City's engineering standards;
3. Street drainage and drainage structures shall be provided in accordance with Cedar City's engineering standards and City storm drain system master plans;
4. The subdivider shall install sanitary sewers as approved by the City Engineer in accordance with Cedar City's engineering standards and City sewer system master plans;
5. Water mains having a diameter of not less than eight (8) inches shall be installed in accordance with Cedar City's engineering standards and City water system master plans;
6. Easements shall be provided, and fire hydrants and water meters installed to City specifications;
7. Curbs and gutters shall be installed in accordance with Cedar City's engineering standards;
8. Underground utilities shall be installed within the subdivision (these utilities shall include electricity, natural gas, telephone, cable T.V. and street lights; a subdivider may have the option of installing appropriate overhead utilities in any portion of the subdivision in which overhead utilities existed at the time of the presentation of the preliminary land use application where such utilities could serve that portion of the subdivision);
9. Sidewalks for the ~~entire~~ subdivision where streets front lots (including lots with frontage on more than one street) in the subdivision shall be installed in accordance with Cedar City's engineering standards. Where a street does not front lots on both sides, the sidewalks along the side of the street not fronting lots can be omitted;

a. Sidewalks and pathways shall be installed as follows:

- (1) ADA and pedestrian strips at all street corners, including sidewalk to the ends of the curb returns;
- (2) Sidewalks along roadways functionally classified as major collectors or higher; and
- (3)

Master-planned trails or side paths, regardless of roadway classification.

b. All other sidewalks are to be constructed and accepted along street frontages in conjunction with building site construction prior to the issuance of a certificate of occupancy.

c. Nothing shall preclude the developer from installing sidewalks for the entire subdivision.

10. For Subdivisions and PUDs neighborhood delivery and collection box units (NDCBU) shall be installed (the location of the NDCBU'S shall be designated on the Final Plat after consultation by subdivider with the United States Postal Service and an appropriate easement provided therefore);
11. For Subdivisions, streetlights in accordance with Cedar City's engineering standards; for PUD's streetlights in accordance with Cedar City's engineering standards unless prohibited by recorded CC&Rs;
12. Six-foot-high site obscuring fences on lot lines of back yards of double fronted lots where the back yard is bordered by a City street classified as a major collector, minor arterial or major arterial on the Transportation Master Plan. A six-foot-height site obscuring fence is not required on double fronted lots located along local or minor collector roads, but the subdivider shall specify on the final plat and address said lots to one road for primary access. Said address shall determine the front property line with the opposite lot line being so designated as the rear property line. In no case shall a rear street property line be so designated on a plat that abuts the front property line of a non-through lot.
13. Subdivisions and PUDs will be required to leave in place any existing and required un-paved, 20-foot minimum width, wild land accesses to any public property. Subdivisions and PUDs will be required to design streets to connect to the existing and required wild land accesses. The wild land accesses shall not be included as part of a lot.
14. For Subdivisions and PUDs off-site access streets are as follows:
 - a. Where off-site access streets to the subdivision or PUD extend through the subdivider's or developer's property the street shall be fully improved with pavement and curb and gutter, not including sidewalk;
 - b. Where off-site access streets to the subdivision or PUD extend through property not owned by the subdivider or developer the street shall be paved 13 feet on each side of the street centerline and be dedicated the required full width with the required public utility easements on both sides of the street.
15. Subdividing property may not be used to avoid otherwise required public improvements on Master Planned Roads, or other dedicated public streets, or master planned trails and utilities. The purpose of this Subsection (15) is to prevent the avoidance of or excessive delay in the installation of public improvements, and all interpretations of this Subsection shall be made with that goal as the primary consideration.

- a. Each subdivision final plat in a preliminary plan or project area shall be considered a phase of the preliminary plan and shall be developed in a logical and orderly manner. All public improvements shall be contiguous and continuous from their point of beginning in the development throughout the balance of the development. In reviewing a preliminary plat it shall be the intent of this section to avoid flag developments and remainder parcels or lots of the project area that abut required improvements.
- b. Improvements To Full Length Of Project: Where a subdivision abuts or includes any master planned infrastructure or dedicated right-of-way the subdivider shall complete the portion of such improvements the full length of the project in conformance with the approved City plans, master plans, including the General Plan.
- c. For the purposes of this section the project area includes all phases of a development which are required as part of the preliminary plat.
- d. Required improvements shall be completed
 - (1) for the current phase for all improvements within that phase or abutting that phase;
 - (2) within 250 feet of the current phase's boundary;
 - (3) for the entire width of the current phase or phases' boundaries for the project area as measured by the shortest straight lines from
 - (A) the furthest edges of the phase(s) to the improvement area along the closest master planned street(s) or right-of-way which provide(s) access directly or indirectly to that phase; and
 - (B) with said street measurement being no less than the greatest width of the current phase(s); and
 - (4) for any gaps remaining from subsections (1), (2), and (3) in required improvements on the same or intersecting street(s).
- e. Improvements shall be required regardless of the phase distance from the required improvements. Required dedications under this subsection 15 shall be completed for the entire project area with approval of the first phase.
- f. Notwithstanding the previous subsections, in no case shall 75 percent of the project area progress without the installation of all required improvements.
- g. Any remnant parcels and or lots created as the result of a subdivision shall be considered a part of the project area with improvements required under the criteria above.
- h. All required street and other improvements shall comply with MUTCD and applicable City Standards which may generate improvements beyond the criteria outlined above.
- i. Exception: When required improvements are located within gaps that

are unfeasible due to property ownership and required dedications which upon due diligence by the project proponent cannot be completed by any other means short of eminent domain by the municipality, said gaps will be exempt from this requirement upon approval of the City Engineer, except where the difference in ownership was created by the owner, developer, or their predecessor(s) in interest by a prior subdivision, including a minor lot subdivision, in the previous 5 years.

- D. Engineering Drawings: An engineer licensed in the State of Utah shall prepare and stamp one (1) copy of engineering drawings showing a detailed design of all the required subdivision or PUD City and common improvements as listed in Section 32-9(C). The engineering drawings shall be reviewed and initialed by the design engineer's internal checker and shall conform to all City Ordinances, City Engineering Standards, City Master Plans, sound engineering practices, other local, state and federal regulations, soils report recommendations and other requirements of the City Engineer that are based on adopted Cedar City land use regulations. Design study reports for drainage, water, sewer, and traffic may also need to be submitted when requested by the City Engineer. Whenever final approval has been obtained from the City Engineer on the Engineering Drawings the approval shall remain in effect for a period of two (2) years. If construction has not begun before the 2 year period elapses, the City Engineer shall require the drawings be updated to the current Cedar City Engineer Standards in effect at that time.
- E. Parks, School Sites, Other Public Space: In subdividing property, consideration shall be given to sites for schools, parks, playgrounds, and other areas for public use, as shown on the Master Plan. Any provisions for such open spaces should be indicated on the Preliminary Land Use Application and Final Land Use Application in order that the City may determine when and in what manner such areas will be dedicated to, or required by, the appropriate agency.
- F. Water Pressure: No subdivision shall be approved in an area in which the water pressure at the highest spot in said subdivision has less than 40 p.s.i. with the water tank serving said area containing the amount of one (1) foot of water in said tank, unless said subdivision installs a water system consisting of either additional storage, booster pumps, or other requirements as determined to be necessary by the City Engineer to provide service to areas within said subdivision not meeting the 40 p.s.i. requirement.
- G. Access: All subdivisions shall have access to a dedicated, paved street. If these conditions do not exist, the subdivider will be required to obtain such access before submission of the Final Land Use Application and make improvements before the subdivision is accepted.

Amended by City Ordinance No. 1009-19, 0310-21, and 0525-22-3

- H. Minimum Public Utility Easements on Residential Lots: Residential subdivision plats prepared for filing shall be required to show the following minimum width utility easements:

- 1. Residential Lots:

- a. Minimum ten-foot utility easement on the front lot line;
 - b. Minimum five-foot utility easement on the side lot line of subdivision perimeter lots; and
 - c. Minimum seven and one-half foot utility easement on the rear lot line.
 2. Commercial and Industrial Lots: Minimum twenty-foot easement on front lot line.
 3. Said utility easements shall be for the purpose of installing and maintaining utility lines as required. Prior to filing of any residential subdivision plat, all utilities currently operating in Cedar City, Utah, shall acknowledge by signature on the plat that they have reviewed said utility easements, and guarantee their utility improvements will be installed.
- I. Cost Sharing of Improvements: Cost of on-site and off-site improvements, which are covered under the provisions of this section, as well as the cost of other improvements, which the subdivider is required to install, shall be shared between the subdivider and the City, according to the following schedule:

FACILITY	SUBDIVIDER	CITY
Easements and rights-of-ways	100%	0%
Grading and drainage of streets	100%	0%
Bridges	100% for all local and collector streets	0% (on-site and off-site)
Street and paving	100% for minor collector widths in residential areas and for collector widths in industrial and commercial areas	100% for widths above minor collector widths in residential areas and for collector widths in industrial and commercial areas are eligible for impact fee reimbursement
Curb, gutter, curb cuts, driveways and cross gutters	100%	0%
Sidewalk	100%	0%
Street signs	100%	0%
Electric utilities, Natural Gas, Telephone/Communications, Cable TV and Street light	100%	0%

wiring		
Street Light system	100%	0%
Water system	100% up to and including the diameter required for subdivision, 8" minimum	All required oversize in excess of the diameter required for subdivision that is eligible for the impact fee reimbursement
Fire Hydrants	100%	0%
Sanitary Sewer System	100% up to and including the diameter required for subdivision, 8" minimum	All required oversize in excess of the diameter required for subdivision that is eligible for the impact fee reimbursement
Storm drains, canals and Flood Channel Systems	100% up to and including the size required for subdivision, 24" minimum	All required oversize in excess of the diameter required for subdivision that is eligible for the impact fee reimbursement
Parks	Special negotiations with City Council	Special negotiations with City Council
Fences	100% for rear yard lot line fences on double fronted lots	0%
Wildland Access	100%	0%
Inspection and Materials testing	100%	0%

1. Exception is made when street is Federal or State Highway where City will not participate.
2. Whenever any off-site property is benefitted by the installation of any of the required improvements, the subdivider or developer, prior to recording the Final Plat, may sign an agreement with Cedar City providing that they shall be reimbursed for the expenses incurred for installing the improvements. After the improvements are installed and accepted by Cedar City, the subdivider or developer can begin receiving reimbursement amounts according to the agreement. These reimbursement amounts shall be collected and be paid by Cedar City to the subdivider that paid for the installation of the improvements. Such reimbursement shall extend until the subdivider or developer has been completely reimbursed without interest for the money expended for installing the improvements, or for a ten-year period from the time the reimbursement agreement is executed, whichever occurs first. Reimbursement shall only be collected from off-site property owners whose property fronts the installed improvements. The reimbursement for the fronting off-site property shall be

calculated on a front foot basis and shall be 50% of the installation costs for street light, water, sewer and storm drain improvements that front the off-site property and 100% of the installation costs for bridge, street, curb, gutter, sidewalk and sign improvements that are on the off-site fronting property's side of the road centerline. This reimbursement shall not eliminate the requirement to pay impact or other required City fees.

3. Improvements eligible to be paid for with impact fees shall be reimbursed by the City to the subdivider or developer. This impact fee reimbursement shall be based on the actual cost of installation including engineering and be subject to availability of impact fee funds.
4. Northwest Water Reimbursement Area. For a period of 15 years following the addition of this subsection, a reimbursement fee is imposed to reimburse Cedar City for the additional expenses incurred by Cedar City for installing inordinate water infrastructure in the Northwest Water Reimbursement Area. The following provisions apply to all properties within the Northwest Water Reimbursement Area, which is defined in the map exhibit included in the ordinance adding this subsection.
 - a. All property that has not previously paid the reimbursement fee shall be required to pay the reimbursement fee either at the time the property subdivides or when the property applies for a building permit. For property where the intended use is residential, the reimbursement fee shall be paid at the time of final plat application submittal. If residential property has previously been subdivided and no reimbursement fee has been paid, then the reimbursement fee shall be paid upon the application for a building permit. For property where the intended use is commercial or industrial, the reimbursement fee shall be paid upon the application for a building permit.
 - b. The reimbursement fee shall be as listed in the City's Consolidated Fee Schedule.
 - c. Nothing in this subsection shall require the payment of this reimbursement fee when a building permit is pulled for repair, remodel, or expansion of a building that has been granted a building permit prior to the effective date of this subsection unless the repair, remodel, or expansion increases the ERU calculation for the building or property.
- J. Guarantee of Performance: For all required City owned and maintained platted subdivisions and PUDs and common improvements in residential PUDs, the subdivider or developer will be required to post a bond with the City guaranteeing the required improvements will be installed and paid for without cost to the City. Such bonds shall be posted and administered as follows:
 1. Type and Amount of Guarantees: The type of guarantee for the subdivision or PUD improvements may be in the form of a cash bond, a surety bond obtained from an insured authorized to do business in the State of Utah, and holding a certificate of authority as an acceptable surety from the U.S.

Department of the Treasury, or letter of credit from an acceptable financial institution in an amount equal to the cost of the required utilities and improvements as approved by the City Engineer. In the case of default, when a project is guaranteed by a surety bond, the Surety Company, at their sole expense, will be required to hire a replacement contractor to complete the entire project to the satisfaction of the City. The surety bond is required to state specifically as a requirement of the bond that, in the case of default, the Surety Company will hire a replacement contractor at the Surety's sole expense and complete the the entire project to the satisfaction of the City. All letters of credit, surety bonds, and cash bonds shall be in a form acceptable to the City Attorney;

2. Bond Amount: The cash bond or letter of credit in an amount sufficient to cover the approved engineer's estimate ; if the applicant believes the required bond amount includes items not allowed under the Utah Code, the applicant shall specifically delineate those items and their costs that the applicant believes should be excluded and provide sufficient details for the Land Use Authority to make a determination;
3. Duration: Unless otherwise provided by a contract entered into according to this Chapter, the duration of the cash bond or letter of credit for the improvement bond and warrantee bonds shall continue until all improvement and warrantee work has been completed by the subdivider or developer;
4. Default: Unless otherwise provided by a contract entered into according to this Chapter, in the event the subdivider is in default or fails or neglects to satisfactorily install the required utilities and improvements within two years from the date of approval of the Final Plat by the City Council, or to pay all liens in connection thereto, the City may declare the bond or other assurance forfeited, and the City may install or cause the required improvements to be installed, using the proceeds from the collection of the bond or other assurance to defray the expense thereof;
5. Bond Agreement: A signed bond agreement with the City is required. The bond agreement shall be in a form approved for use by the City Attorney. These agreements are deemed necessary and proper to insure the improvements are constructed, and the Mayor is authorized to sign them without prior approval from the City Council, and;
6. Release of Bonds:
 - a. A maximum of 90% of the cash bond or letter of credit shall be eligible for release as the improvements are completed according to the approved engineering drawings. The improvements shall not be accepted by the City Engineer until as-built drawings and grading reports are received, and the final inspection by the City Engineer and resulting punch list items are completed by the subdivider;
 - b. The ten percent (10%) cash bond posted to cover the warranty period shall remain in effect for one (1) year from the date the subdivision or PUD with City improvements is accepted by the City. The purpose of the bond is to pay for items that are not repaired by the subdivider or

developer during the warranty period. Once this year has passed and the improvements have been accepted by the City this bond will be eligible for release to the subdivider or developer, and;

- c. When the warranty bond is released the City will be deemed to have accepted all City improvements and shall assume responsibility for ongoing maintenance of the subdivision's or PUD's City improvements.

K. City Fees: City fees for subdivisions and PUDs will be assessed according to the City's fee schedule and paid before or concurrently with submission of the Preliminary Land Use Application and the Final Land Use Application. The fees shall include but not be limited to any Planning Commission filing fee, plan checking fees, pre-plat approval construction fees, utility line reimbursement fees, lift station up-grade fees, construction inspection fees, water acquisition fees, etc.

L. Inspection of Improvements: The City Engineer shall inspect the work during construction for quality of materials and workmanship, but the subdivider or developer shall be responsible for the quality of all materials and workmanship.

M. Improvement Schedule:

1. No improvement construction shall begin in a platted subdivision or residential PUD, including clearing and grubbing, before the Final Land Use Application is approved by the City. Notwithstanding the forgoing, after the proposed project has been presented to the City, the subdivider or developer may contact the Engineering Department and apply for a Grading Permit. The Grading Permit Applicant must ensure that proper measures are in place for dust control, drainage, and erosion control. An approved Grading Permit will allow the subdivider or developer to do clearing, grubbing, and rough grading work prior to Final Plat approval. Any clearing, grubbing, and rough grading work without a grading permit will cause the subdivider or developer to be assessed a pre-plat construction fee as set forth in the City's Fee Schedule.

Any work done in excess of clearing, grubbing, and rough grading (i.e., utility installation, subgrade preparation, curb & gutter, asphalt, etc.) will cause the subdivider or developer to be assessed a pre-plat construction fee as set forth in the City's Fee Schedule. If applicable, the pre-plat construction fee will be collected before approval of the Final Land Use Application by the Land Use Authority.

2. The City owned and maintained improvements in a platted subdivision and PUD, and common improvements in a residential PUD, shall be constructed within two (2) years of the Final Land Use Application approval by the City. If the improvements are not installed within two (2) years of the Final Land Use Application approval by the City, the City shall use the subdivider's or developer's performance bond to install the improvements.
3. In simple minor lot subdivisions the required City owned and maintained improvements fronting the lot shall be completed before an occupancy permit is issued for any building on the lot. As an exception, an occupancy permit may be issued if the uncompleted improvements are not essential under the

- building code and fire code, and an acceptable performance bond and City bond agreement have been accepted by the City.
4. In commercial or industrial PUDs the common PUD improvements serving any lot in the PUD shall be completed before an occupancy permit is issued for the building on that lot. As an exception, an occupancy permit may be issued if the uncompleted improvements are not essential under the building code and fire code, and an acceptable performance bond and City bond agreement have been accepted by the City.
 5. **No building permits will be issued in a subdivision with final approval (not including PUDs) until all fronting streets improvements are installed and accepted by the City.** As an exception, building permits may be issued in a subdivision with final approval when an acceptable performance bond and City bond agreement have been accepted by the City, and the development meets the requirements for the issuance of the building permit under the building code and fire code.
- N. As-built Drawings: No bond retainage will be released on a or PUD until final as-built drawings of any City owned and maintained improvements are prepared and submitted to the City Engineer.
- O. Improvement Completion and Acceptance: At the completion of the installation of the City owned and maintained improvements a written inspection request must be submitted, and the City Engineer shall make a final inspection of the subdivision or PUD within 15 business days. If "as-built" plans are filed and other conditions thereof are found to be satisfactory, the City shall release the bond and accept the responsibility for the dedicated right-of-ways, easements and City owned and maintained facilities. If "as constructed" plans have not been submitted to the City Engineer or the required improvements are not completed within the required time period, the City may declare the subdivider in default.
- P. Warranty Period Acceptance: If the condition of material or workmanship shows unusual depreciation or does not comply with acceptable standards of durability at any time during the one-year warranty period it will be the responsibility of the subdivider or developer to make the necessary repairs. If the subdivider or developer does not complete the necessary repairs within 30 days after receiving written notice from the City, the City will declare the subdivider or developer in default and use the 10% warranty bond to complete the repairs.
- Q. Special Improvement Contracts: In the event that the improvements are installed under "special improvement contracts" the planning and execution of the work shall be carried out as prescribed by laws pertaining thereto.
- R. Amended Plats: Amended plats must be filed. When major changes, not including lot line adjustments, in a plat of a subdivision which has been recorded are made, approval of said subdivision shall be vacated and an amended plat thereof approved and filed in accordance within the requirements of this Ordinance and applicable state laws.
- S. Water Right Conveyance to the City:
1. Before Final Land Use Application approval, subdividers and developers of

platted subdivisions and residential PUDs are required to convey water rights to the City according to the City's water acquisition ordinance.

2. Minor lot subdivisions and commercial and industrial PUDs shall convey water rights to the City according to the City's water acquisition ordinance when a building permit is obtained on each lot.

T. Enforcement and Permits: No officer of Cedar City shall grant any permit or license for the use of any building or land if such use would be in violation of this Ordinance.

U. Penalty: Any person who shall violate any of the provisions of this Ordinance shall, upon conviction thereof, be punished by a fine not exceeding One Thousand Dollars (\$1,000.00) or imprisonment in the County Jail for six (6) months, or by both fine and imprisonment.

V. Validity: If any section, sub-section, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid, such holding shall not affect the validity of the remaining portion of this Ordinance.

AMENDED BY ORDINANCE NUMBER 0922-21 and 0810-22-13

ENTIRE CHAPTER AMENDED BY CEDAR CITY ORDINANCE NO. 0211-15

PASSED AND ADOPTED BY THE CEDAR CITY CITY COUNCIL

	AYE	NAY	ABSENT	ABSTAIN
Phillips	_____	_____	_____	_____
Riddle	_____	_____	_____	_____
Cox	_____	_____	_____	_____
Wilkey	_____	_____	_____	_____
Schmidt	_____	_____	_____	_____

Presiding Officer

Attest

Garth O. Green, MAYOR, Cedar City

RENON SAVAGE, RECORDER,
Cedar City

CEDAR CITY COUNCIL

AGENDA ITEM – 4

TO: Mayor and City Council

FROM: City Attorney

DATE: December 1, 2025

SUBJECT: Ordinance creating possible reduction to PUE requirements in commercial and industrial zones

DISCUSSION:

The City's ordinances currently create a somewhat conflicting situation where a zone has an allowed setback that is less than the required PUE along street frontages. The downtown area allows zero setback and other commercial and industrial zones allow a fifteen-foot setback, but our current ordinance requires a twenty-foot PUE. The ordinance before you is designed to eliminate this contradiction where appropriate and when the public utilities agree.

Please note that although the City cannot give a private company a veto over development, the proposed change only gives an expedited process to what can already be done through two longer methods, both of which require Council approval. The proposed expedited method allows the City Engineer or his designee to approve the change without Council's project-specific approval when the requirements are met.

The Planning Commission addressed this proposal and gave a positive recommendation. Please consider the proposed ordinance.

**Planning Commission Minutes
November 18, 2025**

8. PUBLIC HEARING
Ordinance Text Amendment
(Recommendation)

Section 32-9(H)(2)
Required Width of PUE
in Commercial & Industrial Zones

Don Boudreau

Don Boudreau: I think this one's pretty straightforward, the catalyst for this. We have a minimum 20-foot easement required along street property lines in commercial and industrial zones. We have a 15-foot setback in industrial zones, and we have no setback in the downtown commercial zone. We have some built-in conflicts. If I tell you you're in an industrial zone, I tell you your setback's 15, and you have a PUE that's 20, well, your setback is now 20. This language is an attempt to kind of rectify those issues, and if we can justify a reduction in those easements down to 15 feet and all our utilities have signed off. It gives us the latitude to do so. So that's it in a nutshell.

Jett: You're saying industrial zones, I&M-1 and 2, they only have 15 feet.

Don: 15-foot setback from the street, yes. The PUE is 20. We're changing it to 15.

Jett: We're changing it to keep it at all 20.

Don: We're allowing the reduction if the utilities don't need it, basically, is what this is saying. If the utility companies sign off on this, and I thought we had some language added. We're also proposing this for the downtown commercial zone where there's no setbacks required.

Don: If we can waive these things, it's something we can take a look at.

Jett: Our downtown commercial zone is Center Street to North.

Don: To 200. It's beyond those areas.

Jett: Why are we limiting it to?

Don: The downtown commercial zone has no setbacks. As an example, we've got that brand-new hotel coming up out of the ground, and it's right on property line. It's difficult to say, well, now give us a 20-foot PUE when that zone is designed to bring the buildings forward and give that traditional downtown feel.

Jett: That's not the downtown commercial zone.

Don: It is.

Jett: That's past center.

Don: No, it does go beyond those two streets to a certain extent. Could you throw the map up quick, Amber?

Jett: That's where my confusion is. I was going to say, wait a minute, because we have that new hotel, and that's where my confusion is. I thought it went up to 2nd South.

Don: That dark red color is the downtown commercial zone, and then it goes down there towards the college along Center Street as well.

Jett: Then it's everything north of second south.

Don: Correct. Then up to 200 north there.

Jett: If we wanted to make that farther go south more. We have a zero setback, how could we do that?

Don: We would have to amend the general plan and the zoning ordinance.

Jett: Okay.

Randall: Or at least the zoning ordinance. If you look at the general plan map, that can extend down to 400 south.

Jett: Say that again, Randall.

Randall: If you look at the general plan, see the darker colors here? Show down all the way down to 400 south if you would, Amber. Notice how that color changes at 400 south. The general plan would allow the downtown commercial to go two blocks further.

Jett: Okay, but we don't have to go, or we'll allow it.

Randall: The general plan would allow it without running contrary to it. We don't have it currently, because it stops at 200 south on the zoning map, but on the general plan map, unless I'm reading it wrong, you could go down to 400.

Jett: I have the old Zion Hotel there. Would this fall within the downtown commercial zone.

Randall: You're just on the wrong side of 400 south. It stops at 400 south. You're just south of 400 south. South, you are just beyond that.

Jett: No, that's 200.

Randall: Oh, you're 200. No, you're right. Yeah, 200, if I'm looking at the general plan, you could move for a zone change.

Jett: Okay, all right.

Randall: That would be in compliance with the general plan.

Jett: All right. Thank you.

Webster: It sounds like some gears just started turning in Tom's head.

Lunt: He wants to build the Tom Jett Building.

Webster: It does kind of make sense to bring those in alignment with each other.

Randall: That's usually the goal. The more you can follow the general plan, the better it is.

Open Public Hearing

Close Public Hearing

Item 8 Tabled until November 25, 2025

**Planning Commission Minutes
November 25, 2025**

8. PUBLIC HEARING
Ordinance Text Amendment
(Recommendation)

Section 32-9(H)(2)
Required width of PUE
in Commercial & Industrial Zones

Don Boudreau

Don Boudreau: Thank you, Chairman. The ordinance before you is an attempt to kind of regulate, or I should say regulate, rectify some inconsistencies in our ordinance. This takes the required public utility easement in commercial and industrial zones, potentially down to 15 feet. If the easement is not needed and our public utility or easement holders are okay with that reduction. Part of the catalyst for this is in our industrial zone, we have a 15-foot setback. If we require a 20-foot public utility easement, essentially, we've required a 20-foot setback. If these are not needed, and Kent brought this up, it's something we can certainly work with. It could

give the developer a little bit more flexibility if we don't need that full 20 feet there. One caveat that did not make it into this slide that you see is in our downtown commercial zone. We talked about this briefly at the last meeting, there are no setbacks required. My recommendation was to put some wording in there, something along the lines as follows. Commercial industrial lots, minimum 20-foot easement along street property lines where setbacks are required. If we do a subdivision in the downtown commercial zone, we put a 20-foot PUE on it and then say there's no setback. We've got a problem there too. Kent, I don't know if you have any thoughts on that.

Jett: Could I ask a question? Can we adapt this? What you said about the downtown, but not just a commercial zone, but property that is also zone general commercial. Randall, last week I asked you about the property south of 200 South, and you said that it is general planned, but it is not. Could we include the property that is general planned.

Randall: Well, I think that you're talking about the additional wording that Don's talking about, of just saying where there is no setback.

Jett: Yes.

Randall: Correct me if I'm wrong, I didn't think you were giving an explanation that there are zones that don't require a setback. Not necessarily recommending wording that set a specific zone. Am I correct? Correct. It would be any property that has a zero setback against a roadway could be at zero, regardless of what it's selling now.

Jett: When you say roadway, we're talking sidewalk.

Randall: We're talking about any property, and right now it's a downtown commercial. Again, if you get a lot changed to downtown commercial, you'd also end up with a zero setback. What we're indicating is that the wording Don's suggesting, it doesn't necessarily care about the reason why the ordinance says there's a zero setback, just simply that there is. If you get your property changed to a zero setback, this will allow you to potentially go down to zero as well.

Jett: The only way to get the change to zero setback is to get it zoned to downtown commercial.

Randall: Correct. You would want to do that before you try and build on it.

Jett: If you have a building, all right. Full disclosure, I have a building on Main Street that is right on Main Street, right on the road. How does that play out? I know you can't tell me to tear the building down, but if I tore the building down, I can't build another one at that same place then.

Randall: Right, but again, that location, I think we determined last time, you should be able to just get that zone changed. Then you'd get the benefits of it anyway. Okay. We don't want to complicate it by adding zone names into this part. Just leaving it as Don suggested is anywhere where there's a zero setback from the right-of-way, and they could potentially go down to zero.

Don: Just to clarify, my intent is that if the 20-foot PUE applies in all commercial industrial zones, but it would not apply in the downtown commercial zone. That's my intent. Then in these other areas, you could reduce it down to 15 feet. As long as we see that there's no reason for the easement and our utility companies have signed off.

Jett: The setback could then be 15 feet.

Kent: Correct.

Jett: Okay.

Kent: One advantage I see of going with some wording similar to what Don said at the beginning. It's only that downtown commercial zone that has zero setbacks. I don't know what the future might hold, whether there would ever be a reason to have some other type of zone designation that has a zero setback. If there were, then this would also apply there. If we word it that way, without us having to go in and change something else in our ordinance.

Jett: Thank you.

Randall: There is one other thing that I would mention. Some of you have probably heard me say this before, that typically we're not legally allowed to let a third party have veto power over a city decision. They can't have it where your neighbor has to approve the building of your house kind of stuff. I provide this as a bit of an exception here, where we are asking the utilities to sign off on this. Mainly because there's a different way to get there. There's a longer process if the utilities don't sign off on it, if that makes sense. They can go in, get the 20 feet dedicated, and have the city council, through a state statute, vacate that 5 feet. That only requires notice to those franchisees, not their permission. We're allowed to do this only because, again, we're shortening the process, not because it's the only way, if that makes sense.

Webster: Thank you. Any other comments?

Open Public Hearing.

Close Public Hearing

Jett: Randall, I own some commercial property that this will affect. Does this preclude me from voting.

Randall: Well, it may eventually affect it, but you're not yet zoned that.

Jett: Well, I have some commercial property that this would affect that reduction.

Randall: If we started broadening it far enough that a generally applicable change like this would impact all those properties. We'd have some of these that none of you could vote on. I think you're probably fine. You've disclosed the potential conflict. You're good to vote.

Jett: Okay. Thank you.

Webster: Thank you for that, Tom. Any discussion or motion.

Decker: My discussion is if city planner and engineers are fine with it and city engineers are fine with it, I'm fine with it.

Decker motions for a Positive Recommendation for Item 8, an Ordinance Text Amendment for Section 32-9(H)(2) Requiring width of PUE and Commercial & Industrial Zones with the change that then to say minimum 20-foot easement along street property lines where setbacks are required. Then the rest of it would remain the same; Lunt seconds; all in favor for a unanimous vote.

Amber: Where setbacks are required then this.

Kent: Let me make sure I've got that right, Amber. Right here at the beginning, the current requirement just says minimum 20-foot easement along the front line, right? We would change that then to say minimum 20-foot easement along street property lines where setbacks are required. Then the rest of it would remain the same.

Decker: Let me adjust the motion to approve what you just said. There we go.

Randall: Perfect. Thank you.

Webster: Excellent.

CEDAR CITY ORDINANCE NO. 1210-25-1

**AN ORDINANCE OF THE CEDAR CITY COUNCIL AMENDING SECTION 32-9
PERTAINING TO THE REQUIRED WIDTH OF PUBLIC UTILITY EASEMENTS IN
COMMERCIAL AND INDUSTRIAL ZONES**

WHEREAS, the state legislature has granted general welfare power to the City Council, independent, apart from, and in addition to, its specific grants of legislative authority, which enable Cedar City to pass ordinances as are necessary and proper to provide for the safety, promote the prosperity, improve the peace and good order, comfort, and convenience of the city and its inhabitants, and for the protection of property in the city; and.

WHEREAS, the requirement in City ordinance for a public utility easement (PUE) to be twenty feet (20') along street frontages sometimes requires more than the City's setback requirements in commercial and industrial zones; and

WHEREAS, the City Council seeks to provide an expedited process to align these requirements when feasible and when the public utilities have no objections rather than requiring the more extensive PUE vacation process in these situations.

NOW THEREFORE BE IT ORDAINED by the City Council of Cedar City, State of Utah, as follows:

SECTION 1: AMENDMENT "Section 32-9 Subdivision and PUD General Requirements" of the Cedar City Municipal Code is hereby *amended* as follows:

A M E N D M E N T

Section 32-9 Subdivision and PUD General Requirements

H. Minimum Public Utility Easements on Residential Lots: Residential subdivision plats prepared for filing shall be required to show the following minimum width utility easements:

1. Residential Lots:

- a. Minimum ten-foot utility easement on the front lot line;
- b. Minimum five-foot utility easement on the side lot line of subdivision perimeter lots; and
- c. Minimum seven and one-half foot utility easement on the rear lot line.

2. Commercial and Industrial Lots: Minimum twenty-foot easement ~~on front lot line~~ along street property lines where a setback is required. The City Engineer or his or her designee may grant a reduction to the easement width if the full width is deemed unnecessary and each City franchised utility has waived in writing its need for the easement. In no case shall the easement be less than fifteen (15) feet.

3. Said utility easements shall be for the purpose of installing and maintaining utility lines as required. Prior to filing of any residential subdivision plat, all utilities currently operating in Cedar City, Utah, shall acknowledge by signature on the plat that they have reviewed said utility easements, and guarantee their utility improvements will be installed.

This ordinance, Cedar City Ordinance No. 1210-25-1, shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Phillips -
Riddle -
Cox -
Wilkey -
Schmidt -

Dated this _____ day of December 2025.

GARTH O GREEN, MAYOR

[SEAL]

ATTEST:

RENON SAVAGE, RECORDER

CEDAR CITY COUNCIL

AGENDA ITEM – 5

TO: Mayor and City Council

FROM: City Attorney

DATE: December 1, 2025

SUBJECT: Requested zone change for property located at approximately 4500 W and 800 N

DISCUSSION:

This development was recently annexed into the City. The owner did not request a specific zone at that time, so it annexed into the City as the fallback zone “Annexed Transition.” The owner now asks for the zone to be set at I&M-1. The General Plan lists this area as part light manufacturing (essentially I&M-1) and part heavy manufacturing (essentially I&M-2), but the City has generally read the General Plan to allow I&M-1 under both.

The Planning Commission discussed this issue at two meetings and gave a positive recommendation to the requested zone change.

Please consider whether to approve the requested zone change.

Planning Commission Minutes
November 18, 2025

3. PUBLIC HEARING
Zone Change from
AT to I&M-1
(Recommendation)

Approx. 4500 West 800 North

Francisco / Holman

Dan Roberts: I have a couple of concerns we've been thinking about on the zone up there. I don't know where your zoning map is, but part of that's I&M 1, part of it's I&M 2. Heavy mixed with, if you get to the light. All the light purple is I&M 1 and the dark is I&M 2. We're proposing for the Francisco piece to have it all I&M 1 instead of mixing it. There's a lot more for that area for I&M 1, then I&M 2 zone. To mix it and have it transition like that, I can see. Then the other complication we got is you've got the master planned road going up along the west side of, is it Buena Vista? Let's look at the road master plan. Just something to be thinking about between now and when we come back.

Jett: That's Buena Vista to Subdivision, right here.

Dan: That master planned road is encroaching according to survey. If the map's right on the county survey, like 20 feet into the west end of that subdivision.

Randall: Remember, master plan stuff is approximate.

Dan: I know, but I'm just saying that the blue line is, but when you look at the dividing, the actual survey that's overlaid. It's encroaching about 30 feet to the east. We need to figure out if that's... She went to prison. Why don't you pull up the county map, and I'll show you quickly.

Jett: Dan, while they're pulling it up. We've been going through trying to change some ordinances and clear some up and give some good definitions. I've been speaking with Don, and Don's been working with his associates upstairs about getting clear definitions of what I&M1 and I&M2 are the uses on that. Right now, it's quite nebulous in what you can do with it.

Dan: Well, I&M2 is more restrictive than I&M1.

Jett: Yeah, it is.

Dan: When you look at it. Right there, see that line? See how that's bleeding over into those lots on the east of the road that's planned to go up through there. That's a 75-foot corridor road that's going to come through, and the city owns that property right there right now. We need to find out if you are encroaching there and if you're going to keep a 75-foot corridor going north. Does it need to be brought back out? Then the last meeting we had with the public. They wanted a large, tall fence, obscuring the I&M. The regulation says it's six feet. Some of those guys wanted a 20-foot fence, if you remember. The regulation says that the other thing is that if we go back to making it all I&M-1 instead of a mixture of 2. Then that could be a commercial zone transition away from I&M. Something to consider that could be applied for later. That we could put commercial use in there instead of industrial. If you go north on that road. This is Francisco's right here. We're just saying let's make all of ours I&M-1, this piece here, and maybe even this piece here. We'd like to see it all I&M-1. If you get up here, go a little bit farther north, where's that road going to end up? I think it's 800 North, that road that comes right there. The master plan, the road's going to continue on going up north. Do we, if the survey here, I don't think you're going to, if that's just off and the survey's off, but if it needs to be adjusted back. Do you see what I'm talking about, then it's going to encroach more onto the owner's property that we have now. Then the other thing to consider is if that happens, and they want a wall built. The regulation says a six-foot wall, no matter if it's I&M-1 or 2, right? I

Don: The regs would not require a wall unless that zone was adjacent or that development was adjacent to a residential zone.

Jett: With the road there, it's not adjacent.

Dan: Right. Well, what I'm saying is the road. The road is the city's.

Jett: Well, I get that.

Dan: I'm just saying that. Does the road conflict with the fence or green space coming up along that east side.

Randall: That's probably something staff will need to look at.

Dan: That's what I'm saying. I just wanted to stir the pot a little bit so you can think about it.

Randall: Transportation matters in this case because I know the question that's been brought up on this one is how are you intending to access the property? Because if I understand it correctly, we don't have a crossing for the railroad there yet.

Dan: Well, I don't know. When you say crossing, it goes across. You can go down there and drive over it.

Randall: I'm meaning like a full-fledged publicly available commercial crossing.

Dan: That's the next question. Do you want a master planned road to go up there or are you going to have?

Randall: For Master Plan Road, we'd have to get a bigger crossing.

Dan: We'd have to have it, and right now you're saying we don't have it.

Randall: That's my understanding. That's my understanding as well.

Dan: If you don't have it, who's paying for it, okay? The developer.

Randall: It often comes back to the developer unless you're willing to wait for us, but waiting for us might be 50 years. The city will bring it in when the city needs it to, but if you need it beforehand, that'll be you.

Dan: I'm just saying that if things develop out there, and you own the property. Who's going to apply for it? Are you going to have the developer do that? Is that correct.

Randall: I've seen a mix in the past. Probably it would be a little bit both of us signing on to that application. I think we've typically put the burden on the developer more than on us unless the city has the need for it now. It's like any other infrastructure-related item.

Dan: That's already a dedicated road for the city, from here to there.

Randall: I'd have to see what's been dedicated, but obviously some of it is.

Dan: Just stir in the pot a little bit to think about it.

Randall: That's the same question I was going to ask you with regards to how you guys intended. If you're changing the zone now, then hopefully that means you're bringing something in.

Dan: No. We're just simply doing a zone change and annexing it into the city. I'm just saying these are things, if we put it on the market. Do we want to put it on potential commercial? Would that be something that might be reasonable? Would it be reasonable not to go with the master plan that says it's half I&M-2 and half I&M-1? We're saying that I&M-1 would be the best solution for the whole piece.

Jett: Let me ask a question. Is north of 800, at the north end of the city road that he's referring to? Is that master planned? Is there a master planned road that runs?

Randall: Yes.

Jett: How do we? It runs all the way, a long way. Rather than putting all the burden on one developer, because the railroad crossing is a whole different beast relative to, paving a road and developing a road. I support paying for your own road in most situations. How is that fair to put

that entire burden on the potential purchaser of this property sometime in the future? For that railroad when everybody north of it will receive the benefit of it.

Dan: What I'm hearing is that it needs to be a legal crossing, right there.

Randall: That's my understanding, is it would not be adequate for what's being put in. The reasoning, Tom, is the same as it is for every other infrastructure-related item. You want to build something that doesn't have adequate roads, water, sewers, storm drain, whatever else to get to it, the city makes you put it in.

Jett: I get that.

Randall: Or you wait until the city is ready to put it themselves. Otherwise, the city will be spending a lot of extra dollars that we don't have to put in infrastructure that we don't need yet.

Jett: I do not disagree with anything you just said.

Randall: This is similar to that in concept.

Jett: How do we impose some of that cost on property owners to the north of his property.

Randall: You can do reimbursement agreements.

Jett: So can we do that.

Randall: You'd have to change some things to make that work, but that's what we've done in the past.

Jett: Okay, because that would be, in my mind, the only fair thing to spread that cost out over a per square-foot basis.

Randall: If that future developer gets to that point, they can come in and ask. Because our ordinance currently would not cover those northern properties, probably.

Jett: Yes.

Randall: Some things are helpful. You can correct me if I'm wrong on that one. We do it well for water and sewer if you're running along that same linear, piping. It doesn't work as well oftentimes for something like this, but it can be if a future council is willing to make those modifications or agree to that in an agreement.

Jett: Well, that should be a conversation at some point.

Dan: Well, and see right here, this is the piece we're talking about. This is the SUU piece. We're saying this wouldn't be a bad commercial site in the future. Because you've got this major corridor coming down into this, and you're going to have more residential in here. A lot of uses commercially could go in there into an I&M zone, I&M-1 zone like we have all over town.

Randall: That's the cool thing, is the question that we'll be dealing with that you'll be deciding on next week to make a recommendation. We have never viewed our general plan as prohibiting less impact zones. If it has high-density residential, we would allow a lower-density zone. I&M-2 is generally considered to have a higher impact. You can do I&M-1 without having to change the general plan. At least that's the way it's been interpreted since before I started working here.

Jett: That's the fair way.

Randall: That'll be an easy one, I think, in that end. My biggest thing is that nobody's going to be able to build there. until you have an access in. That may be a problem for 10 years.

Dan: I wonder if the access is the green dotted line.

Randall: You'd have to have enough frontage, but you could probably get there.

Jett: You would do 3900 and then go along the north side of Buena Vista.

Dan: Well, you can see that's master plan rolled out.

Randall: The neighbors don't want that. That was one of the very things they were bringing up.

Jett: I don't blame them.

Randall: It is a major collector, 66-foot-wide road.

Jett: I just hate semi-trucks going up and down 3900.

Randall: Well, they could go elsewhere because 3900 isn't fully in that sense.

Dan: There's a lot of residential going there, and Joe Burgess is subdivided. I mean, there's all kinds of things that can be done with the property. We're just saying that we would prefer to have it all I&M-1 with the potential to rezone it to commercial in the future.

Randall: That'll be up to that future council. You won't get to vote until next week, so I'll shut up.

Webster: Are we going to republic here next week?

Randall: Yes, the publications are already happening for next week, that's a done deal.

Webster: All right, good.

Randall: Well, this is more just to give you good thoughts and see if any members of the public are here to say anything.

Webster: Thank you, Dan. Dan, pot well stirred. Nice job.

Open Public Hearing

Close Public Hearing

Hitz: I was just wondering, can we decide on this without the new verbiage for these two zones, I&M-1 and 2.

Don: I think you can. We have. The zoning ordinance is what it is today. We have some ideas. I don't know if we'll have time tonight, but kind of throw a couple things at you and see if we can kind of define those uses more appropriately. Try to mitigate the potential impacts some of those uses may have. We can get down the list, and if we have a few moments, I can speak to that.

Randall: Utah law, from a legal perspective. If we were to try and stop this purely based because we didn't think our ordinance was ready. That's what they refer to as a moratorium. There are some very specific procedures we have to follow for a moratorium to stop on those grounds. I don't know if I've ever seen that in the time that I've been here. Maybe Jonathan has. It's usually just we'll continue forward with less than perfect and hope to make it better later. That's kind of approach we've taken.

Webster: Thank you.

Item 3 Tabled until November 25.

**Planning Commission Minutes
November 25, 2025**

- | | | |
|-------------------|-----------------------------|--------------------|
| 3. PUBLIC HEARING | Approx. 4500 West 800 North | Francisco / Holman |
| Zone Change from | | |
| AT to I&M-1 | | |
| (Recommendation) | | |

Dan Roberts: We're just petitioning to have all this Francisco property, rezoned to I&M-1 instead of partially I&M-1.

Decker: We just discussed this fast. We just moved this to public hearing right away. The clarification was great last time.

Open Public Hearing

Close Public Hearing

Lunt motions for Positive Recommendation on Item 3, Zone Change from AT I & M-1; Jett seconds; all in favor for a unanimous vote.

Jett: I'd like to reiterate one more thing for staff. I hope there's some way we can have a conversation to where we can help share some of the cost. Such as railroad crossings or going to someone else's property. Some way we can figure out how we can share some of that cost. Because I think it's overburdensome for a developer to pick up all of that and have everybody else receive the benefits of it.

CEDAR CITY ORDINANCE NO. 1210-25-2

**AN ORDINANCE OF THE CEDAR CITY COUNCIL AMENDING CEDAR CITY'S
ZONING DESIGNATIONS FROM ANNEXED TRANSITION TO I&M-1 IN THE
VICINITY OF 800 NORTH 4500 WEST**

WHEREAS, the Jim Francisco and Jacquelyn Francisco Trust, P&N Investments, LLC, and the Kent & Laurel Hulet Trust, the owners of the properties at issue, located at approximately 800 North 4500 West, have petitioned Cedar City to change the current zoning designations from Annexed Transition (AT) to Industrial and Manufacturing (I&M-1). The property's legal description and zoning designations are more particularly described as shown in Exhibit A.

WHEREAS, after providing public notice as required by City ordinance the Cedar City Planning Commission considered the proposed zoning amendments and gave a positive recommendation to the proposal; and

WHEREAS, the City Council after duly publishing and holding a public hearing to consider the proposed zoning amendment finds the proposed amendment furthers the City's policy of establishing and maintaining sound, stable, and desirable development within the City, promoting more fully the objectives and purposes of the City's zoning ordinance, or correcting manifest errors.

NOW THEREFORE BE IT ORDAINED by the City Council of Cedar City, State of Utah, that the City's zoning designation is amended from Annexed Transition (AT) to Industrial and Manufacturing (I&M-1) in the vicinity of 800 North 4500 West, as more particularly described herein, and City staff is hereby directed to make the necessary changes to the City's zoning map.

This ordinance, Cedar City Ordinance No. 1210-25-2, shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Phillips -

Riddle -

Cox -

Wilkey -

Schmidt -

Dated this _____ day of December 2025.

GARTH O GREEN, MAYOR

[SEAL]

ATTEST:

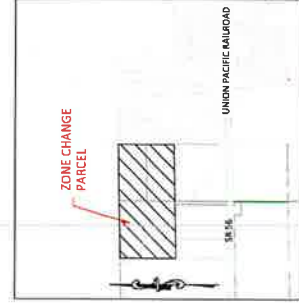
RENON SAVAGE, RECORDER

Exhibit A

Cedar City Ordinance 1210-25-2

- Zone Change 800 North 4500 West -

PLATT & PLATT, INC.
CONSULTING
CIVIL ENGINEERS
&
LAND SURVEYORS
195 N. 100 E
CEDAR CITY, UT 84720
TEL: (435) 566-6151
FAX: (435) 566-8567
EMAIL:
PLATT@INFOWEST.COM



DRAWN BY:
DM CLARKE

CHECKED BY:
R B PLATT

DATE: OCT 06, 2006

SCALE: 1" = 200'

PAGE: 1 OF 1

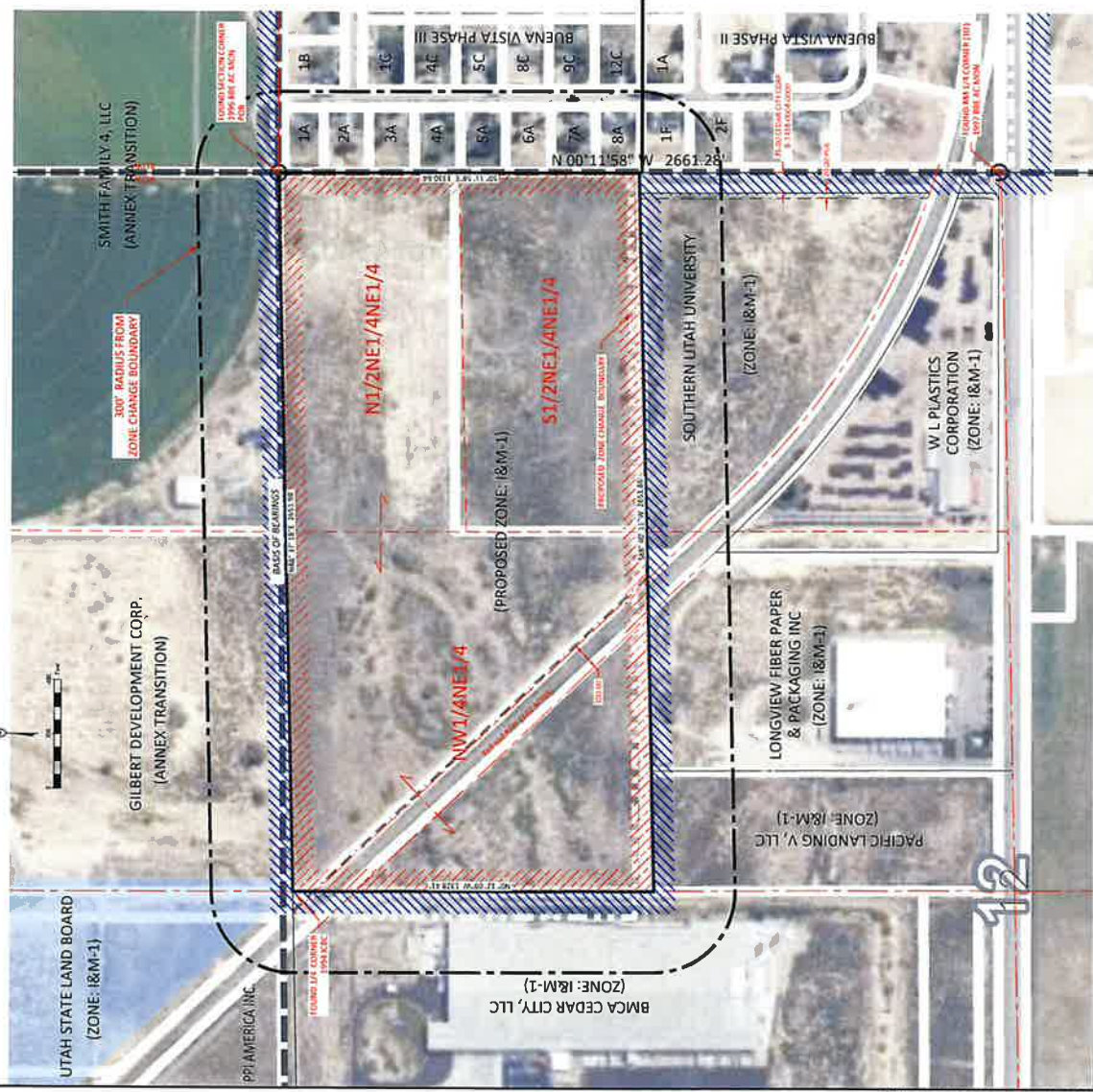


Exhibit A

ANNEXATION BOUNDARY:

THE NORTH HALF OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER (N1/2NE1/4NE1/4) OF SECTION 12, TOWNSHIP 36 SOUTH, RANGE 12 WEST, SALT LAKE BASE & MERIDIAN, THE SOUTH HALF OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER (S1/2NE1/4NE1/4) OF SECTION 12, TOWNSHIP 36 SOUTH, RANGE 12 WEST, SALT LAKE BASE & MERIDIAN, THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER (NW1/4NE1/4) OF SECTION 12, TOWNSHIP 36 SOUTH, RANGE 12 WEST, SALT LAKE BASE & MERIDIAN, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SECTION 12, TOWNSHIP 36 SOUTH, RANGE 12 WEST, SLB&M, THENCE S.0°11'58"E. ALONG THE SECTION LINE 1330.64 FEET TO THE SE CORNER OF THE NE1/4NE1/4 OF SAID SECTION 12, THENCE S.88°40'11"W. ALONG THE 1/16 SECTION LINE 2651.86 FEET TO THE SW CORNER OF THE NW1/4NE1/4 OF SAID SECTION 12, THENCE N.0°12'09"W. ALONG THE NORTH-SOUTH QUARTER SECTION LINE 1328.41 FEET TO THE NORTH QUARTER CORNER OF SAID SECTION 12, THENCE N.88°37'18"E. ALONG THE SECTION LINE 2651.98 FEET TO THE POINT OF BEGINNING.

CONTAINS 80.92 ACRES OF LAND.



CEDAR CITY COUNCIL

AGENDA ITEM – 6

TO: Mayor and City Council

FROM: City Attorney

DATE: December 1, 2025

SUBJECT: Requested zone change for properties located at 496, 498, 502, and 510 North 400 West

DISCUSSION:

The owner of this property seeks to change the zone to match how the property is being used. The property is currently zoned General Commercial, but the property has been used as residential for many years. This change would also likely allow additional housing units than are currently on the property. The requested change matches the General Plan's designation for the area. The property is generally surrounded by other General Commercial properties, so approving this zone change would match what State law once called "spot zoning." However, spot zoning is no longer restricted by statute.

The Planning Commission discussed this matter at two meetings and gave a positive recommendation to the requested zone change.

Please consider whether to approve the requested zone change.

**Planning Commission Minutes
November 18, 2025**

4. PUBLIC HEARING
Zone Change from
GC to R-3-M
(Recommendation)

502 N 400 W, 510 N 400 W,
498 N 400 W, 496 N 400 W,

Morita/ GO Civil

Arlo Fawson: Go Civil Engineering. We're wanting to bring this in front of the council. There are several houses right here. This is 400 west and, I think, 400 north.

Jett: Oh, that little cluster, there's like five homes in there.

Arlo: Right, they would like to continue to use this property as a rental houses. Currently, it's zoned general commercial. Which can cause problems for loans when you're not using it as a commercial project. The general plan is for dense residential, and we would just like to rezone it back to what it's currently being used as and the other. I think all of these are just residences anyway right now. That's all we're looking for. Any other questions?

Decker: That seems very cut and dry and very reasonable considering the surroundings.

Jett: Is everything adjoining on the, I guess it'd probably be on the north side? Is that GC also.

Arlo: Yes, there's a strip of commercial right in there.

Jett: Just how did that ever happen.

Arlo: I don't know.

Don: I think some of that area, Tom, and I might be mistaken, but if I recall correctly. In the 2022 general plan, some of that was master plan to high density because that's the development patterns that are out there.

Jett: I wonder how it got to GC to begin with because everything normally GC was on the north side of Industrial Road.

Don: That I don't know.

Jett: GC or IM. There's a good chance. I am with Wayne, I mean, it's only logical. It's not a GC location.

Don: I think that was recently done two or three years ago. Trying to match that existing development pattern and encourage folks to spruce it up, and hopefully that's what you guys do.

Webster: Any other questions from the commission or staff?

Randall: The only thing I would note on this one, and it's always the danger because development, of course, doesn't go in order from one road to the next. It used to be illegal, completely illegal under Utah law to do what's called spot zoning. Where you just have one lot that's different than the ones around it. That is no longer illegal. It is just one of many factors to consider. When you address whether you think it's okay. Obviously, if you do that too much, it can create issues with sprawl and infrastructure and all those kinds of things. Less of concern when it's not a change in use from what's already there. It is one of those things that they still ask you to consider but just know it's not illegal anymore.

Jett: Well, I drove by it last week, and I'm looking, and I'm going, GC, what.

Arlo: I think the owner was, because he came in and was talking to about, thinking of doing something with it, and I pulled up the zone. I went, wait a minute. We're going to have to address this first because that won't work.

Jett: We're not voting on this this evening, but I do own a few rental properties on 400, but not adjacent to this or within a block of this. Does that preclude me?

Randall: No, you should be fine.

Webster: Thank you, Arlo.

Open Public Hearing
Close Public Hearing

Item 4 Tabled until November 25.

Planning Commission Minutes
November 25, 2025

4. PUBLIC HEARING	502 N 400 W, 510 N 400 W, Morita/ GO Civil
Zone Change from	498 N 400 W, 496 N 400 W,
GC to R-3-M	
(Recommendation)	

Arlo Fawson: Good evening, GO Civil Engineering. I think we went over most everything. We have a client that wants to use this property. It's currently zoned general commercial, and it just doesn't fit with what he wants to do with the property. He's just looking to have a, it changed to suit the neighborhood, basically.

Lunt: This is the one little lot that sits as an island.

Arlo: Yes, it'll, I mean, it's close to some other residential, but currently all the other stuff around it is zoned general commercial, but it's all being used, well, not all.

Jett: It's all high density anyway.

Arlo: Correct. The general plan for the area is high density residential. We're zoning in conformance with the general plan.

Open Public Hearing
Close Public Hearing

Jett motions for Positive Recommendation on Item 4, Zone Change from General Commercial to R-3-M at 502 North, 400 West, 510 North, 400 West, 598 North, 400 West, and 496 North, 400 West. Decker seconds; all in favor for a unanimous vote.

CEDAR CITY ORDINANCE NO. 1210-25-3

**AN ORDINANCE OF THE CEDAR CITY COUNCIL AMENDING CEDAR CITY'S
ZONING DESIGNATIONS FROM GENERAL COMMERCIAL TO R-3-M FOR 496,
498, 502, AND 510 NORTH 400 WEST**

WHEREAS, Seeking Southern Sun, LLC, the owner of the property at issue, with current addressing of 496, 498, 502 and 510 North 400 West, has petitioned Cedar City to change the current zoning designation from General Commercial (GC) to Residential Dwelling – Multiple Unit (R-3-M). The property's legal description and zoning designation is more particularly described as shown in Exhibit A.

WHEREAS, after providing public notice as required by City ordinance the Cedar City Planning Commission considered the proposed zoning amendments and gave a positive recommendation to the proposal; and

WHEREAS, the City Council after duly publishing and holding a public hearing to consider the proposed zoning amendment finds the proposed amendment furthers the City's policy of establishing and maintaining sound, stable, and desirable development within the City, promoting more fully the objectives and purposes of the City's zoning ordinance, or correcting manifest errors.

NOW THEREFORE BE IT ORDAINED by the City Council of Cedar City, State of Utah, that the City's zoning designation is amended from General Commercial (GC) to Residential Dwelling – Multiple Unit (R-3-M) for a property with current addressing of 496, 498, 502 and 510 North 400 West, as more particularly described herein, and City staff is hereby directed to make the necessary changes to the City's zoning map.

This ordinance, Cedar City Ordinance No. 1210-25-3, shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Phillips -
Riddle -
Cox -
Wilkey -
Schmidt -

Dated this _____ day of December 2025.

GARTH O GREEN, MAYOR

[SEAL]

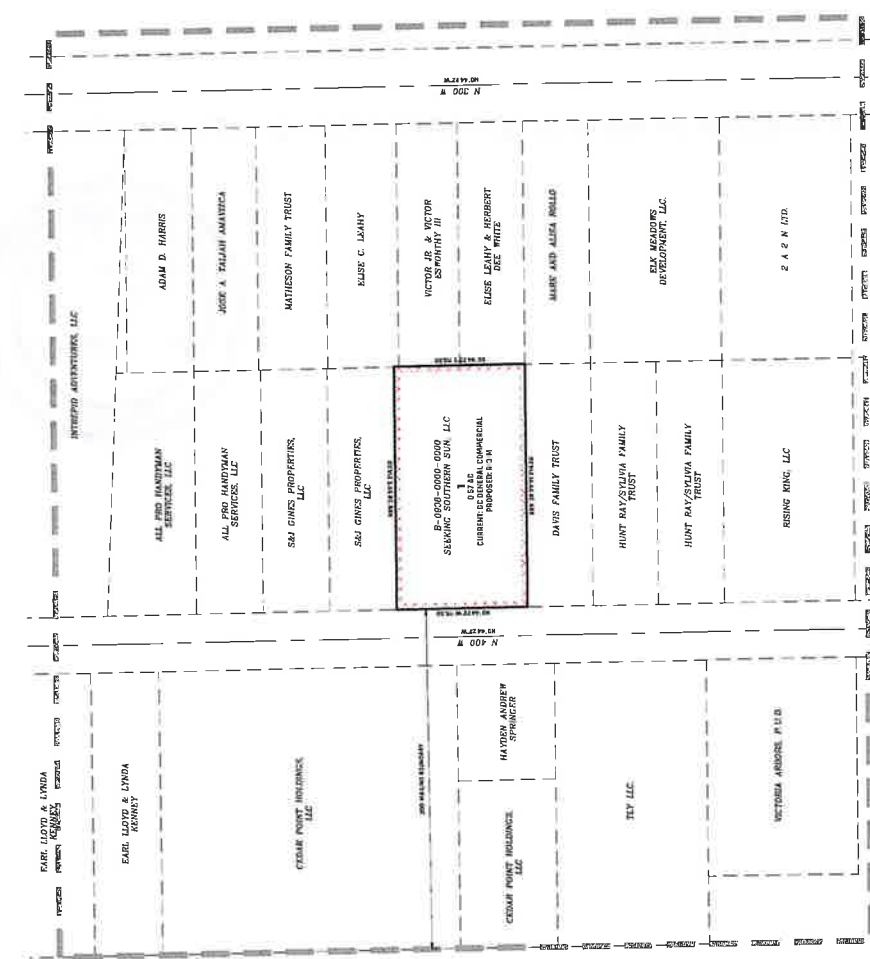
ATTEST:

RENON SAVAGE, RECORDER

Exhibit A

Cedar City Ordinance 1210-25-3

- Zone Change 496, 498, 502 and 510 North 400 West -



ZONE CHANGE EXHIBIT
FOR
SEEKING SOUTHERN SUN, LLC

I, RANDALL MCUNE, CITY ATTORNEY FOR CEDAR CITY CORPORATION, DO HEREBY CERTIFY THAT I HAVE EXAMINED THIS ZONE CHANGE AND THAT SAID EXHIBIT MEETS THE REQUIREMENTS OF CEDAR CITY CORPORATION PURSUANT TO ITS ORDINANCES AND IS HEREBY RECOMMENDED FOR APPROVAL ON THIS THE _____ DAY OF _____, 20____.

NOTICE!

SEND THIS ADVERTISER AND ADDRESS TO THE PLACE FOR THE CONSTRUCTION OF THE CONSTRUCTION (NAME). THE CONTRACTOR IN THE ADVERTISING AND THE PROJECT OF ALL QUALITY, THE CONTRACTOR WILL BE RESPONSIBLE FOR THE QUALITY OF THE WORK.

811

Call 811

BLUE STAKES

FOR THE

MAKING THE ADVERTISING (NAME) (NAME) (NAME)

MAKING THE ADVERTISING (NAME) (NAME) (NAME)

I, KENT J. FUDAL, CEDAR CITY LAND USE AUTHORITY/ENGINEER, DO HEREBY CERTIFY THAT THIS EXHIBIT WAS EXAMINED AND ACCEPTED BY ME AND IS HEREBY ORDERED TO BE FILED FOR RECORD IN THE OFFICE OF THE DEPUTY CLERK OF THE COUNTY OF DE WASH.

GOVERNMENT OF CANADA

I, ADAM HAHN, CHAIRPERSON OF THE CEDAR CITY PLANNING COMMISSION, DO HEREBY CERTIFY THAT THIS FINAL PLAN WAS APPROVED BY SAID COMMISSION.

ADAM HAHN - CHAIRPERSON

BY: _____ ATTEST: _____

I, DORTH GREEN, MAYOR OF CEDAR CITY CORPORATION, DO HEREBY CERTIFY THAT THIS ZONE CHANGE HAS BEEN APPROVED BY THE CITY COUNCIL AND THAT SAID EXHIBIT HAS BEEN APPROVED BY CITY COUNCIL ON THIS THE _____ DAY OF _____, 20____.

BY: _____ ATTEST: _____

01234567891011121314151617181920212223242526272829303132333435363738394041424344454647484950515253545556575859606162636465666768697071727374757677787980818283848586878889909192939495969798991001011021031041051061071081091101111121131141151161171181191201211221231241251261271281291301311321331341351361371381391401411421431441451461471481491501511521531541551561571581591601611621631641651661671681691701711721731741751761771781791801811821831841851861871881891901911921931941951961971981992002012022032042052062072082092102112122132142152162172182192202212222232242252262272282292302312322332342352362372382392402412422432442452462472482492502512522532542552562572582592602612622632642652662672682692702712722732742752762772782792802812822832842852862872882892902912922932942952962972982993003013023033043053063073083093103113123133143153163173183193203213223233243253263273283293303313323333343353363373383393403413423433443453463473483493503513523533543553563573583593603613623633643653663673683693703713723733743753763773783793803813823833843853863873883893903913923933943953963973983994004014024034044054064074084094104114124134144154164174184194204214224234244254264274284294304314324334344354364374384394404414424434444454464474484494504514524534544554564574584594604614624634644654664674684694704714724734744754764774784794804814824834844854864874884894904914924934944954964974984995005015025035045055065075085095105115125135145155165175185195205215225235245255265275285295305315325335345355365375385395405415425435445455465475485495505515525535545555565575585595605615625635645655665675685695705715725735745755765775785795805815825835845855865875885895905915925935945955965975985996006016026036046056066076086096106116126136146156166176186196206216226236246256266276286296306316326336346356366376386396406416426436446456466476486496506516526536546556566576586596606616626636646656666676686696706716726736746756766776786796806816826836846856866876886896906916926936946956966976986997007017027037047057067077087097107117127137147157167177187197207217227237247257267277287297307317327337347357367377387397407417427437447457467477487497507517527537547557567577587597607617627637647657667677687697707717727737747757767777787797807817827837847857867877887897907917927937947957967977987998008018028038048058068078088098108118128138148158168178188198208218228238248258268278288298308318328338348358368378388398408418428438448458468478488498508518528538548558568578588598608618628638648658668678688698708718728738748758768778788798808818828838848858868878888898908918928938948958968978988999009019029039049059069079089099109119129139149159169179189199209219229239249259269279289299309319329339349359369379389399409419429439449459469479489499509519529539549559569579589599609619629639649659669679689699709719729739749759769779789799809819829839849859869879889899909919929939949959969979989991000100110021003100410051006100710081009101010111012101310141015101610171018101910201021102210231024102510261027102810291030103110321033103410351036103710381039104010411042104310441045104610471048104910501051105210531054105510561057105810591060106110621063106410651066106710681069107010711072107310741075107610771078107910801081108210831084108510861087108810891090109110921093109410951096109710981099110011011102110311041105110611071108110911101111111211131114111511161117111811191120112111221123112411251126112711281129113011311132113311341135113611371138113911401141114211431144114511461147114811491150115111521153115411551156115711581159116011611162116311641165116611671168116911701171117211731174117511761177117811791180118111821183118411851186118711881189119011911192119311941195119611971198119912001201120212031204120512061207120812091210121112121213121412151216121712181219122012211222122312241225122612271228122912301231123212331234123512361237123812391240124112421243124412451246124712481249125012511252125312541255125612571258125912601261126212631264126512661267126812691270127112721273127412751276127712781279128012811282128312841285128612871288128912901291129212931294129512961297129812991300

502 N 400 W, 510 N 400 W, 498 N 400 W, 496 N 400 W, PROPERTY BOUNDARY

BEGINNING AT A POINT 18 RODS WEST OF A POINT 1889.25 FEET NORTH OF THE NORTHWEST CORNER OF BLOCK 34, PLAT "B", CEDAR CITY TOWN SURVEY, SAID POINT BEING SITUATED ON THE NORTH AND SOUTH CENTERLINE OF BLOCK 53, SAID PLAT "B", AT A POINT 1790.25 FEET NORTH OF THE SOUTH LINE OF BLOCK 48, AND RUNNING THENCE WEST PARALLEL TO THE SOUTH LINE OF SAID BLOCK 48, A DISTANCE OF 13 RODS, THENCE NORTH PARALLEL TO THE EAST LINE OF SAID BLOCK 48, A DISTANCE OF 7 RODS; THENCE EAST PARALLEL TO THE SOUTH LINE OF BLOCK 48, A DISTANCE OF 13 RODS, THENCE SOUTH 7 RODS TO THE POINT OF BEGINNING.

(LOCATED IN BLOCK 53, PLAT "B", OF CEDAR TOWN SURVEY)

CONTAINING 0.57 ACRES, MORE OR LESS.

LEGAL DESCRIPTION PER DEED OF RECORD: WARRANTY DEED BK: 1722 PG: 1233



CEDAR CITY COUNCIL

AGENDA ITEM – 7

TO: Mayor and City Council

FROM: City Attorney

DATE: December 1, 2025

SUBJECT: Requested zone change for property located at approximately 2700 S Cedar Blvd

DISCUSSION:

The owner of this property seeks to change the General Plan designation and zone to allow the property to be used. The almost-15-acre property is currently zoned Annexed Transition, and the General Plan designates it as Natural Open Space. The owner seeks to change both designations to Central Commercial, allowing a broad range of commercial uses. The property is surrounded by other Open Space/Annexed Transition properties to the east, west, and north (I-15) and residential and commercial to the south.

The Planning Commission discussed this matter at two meetings and gave a positive recommendation to the requested General Plan and zone changes.

Please consider whether to approve the requested General Plan and zone changes.

**Planning Commission Minutes
November 18, 2025**

5. PUBLIC HEARING General Plan Amendment from Natural Open to Central Commercial (Recommendation)	Approx. 2700 S Cedar Blvd	Development Team
--	---------------------------	------------------

6. PUBLIC HEARING Zone Change from AT to CC (Recommendation)	Approx. 2700 S Cedar Blvd	Development Team
---	---------------------------	------------------

Brent Drew: Anyway, the next two items go together, I'll just kind of talk with them both on that. We're coming tonight to this is about a 14-acre parcel that we have down here.

Jett: Give us some crossroads here.

Brent: Oh, so this is all the way down now. What is it called? Cedar Boulevard which was Highway 91. Right here is where the city ends now. Is that correct?

Randall: Yes.

Brent: This is that overpass that goes over the freeway right there. We always intended to do some commercial use here on this property. We bought it from the Bowers years ago.

Jett: Is that that hill?

Brent: Yes, there's rock hill and some flat land right in here, the combination of that there. When we look to see to get it to go commercial. I know this is on commercial. I don't know what they've done with this part here of theirs yet. I should have looked to see what that is there. There is central commercial right over there too from us. When we looked at the general plan, they had this as open space. Now a city can take people's private property and zone it into open space, but there's usually a reason for it. We can't find a reason for it, nor is there an agreement with a government agency that they want to have that land as open space or do something with it. The ombudsman from the state just said that usually something like that has to happen before you turn that into open space. We can't think of anything unless they thought eventually that was going to be an ingress / egress thing for the state there. Now that this has been allowed, that kind of destroys that from happening in that area there. We're coming forward saying we'd like to change this to the master plan to be commercial. Then we'd also like at the same time then to go from the original, what is it, the AT zone to commercial there for that piece of property.

Jett: Okay, so I know what you're talking about, but this legal description says 2700 South Cedar Boulevard.

Brent: Yeah, because we haven't asked for an address yet because we haven't started developing it.

Jett: Do we have a north and a south on Cedar Boulevard?

Amber: Anything south of South Main Street. Because that was the big confusion at City Council over north and south.

Randall: The street name is just Cedar Boulevard, but the street addresses on there will all have a south on them. Because they're all south of this building.

Amber: We didn't want it to be south, South Cedar Boulevard. That's where we got a little bit of heartburn.

Jett: All right. I'm just trying to make sure I've got my bearings.

Webster: Any questions from the council?

Open Public Hearing

Jett: Could I ask one question of you? How did this become, and I'm sorry, I should have said this, how did this become natural open space to begin with.

Brent: It was done so long ago that we couldn't dig back far enough to find when that happened or what.

Jett: And who determines that?

Brent: Well, it would have been whenever they did a planning meeting sometime to do the general plan, but I'm sure it's not been even looked at in the past few back there that it's just kind of stayed that way.

Webster: It's probably that guy whose picture is fifth from the right back there, right.

Brent: It could be one of those. I think at one time they thought that this was going to turn into a big off ramp down there.

Jett: Well, I hope that never happens again.

Hitz: I can't visualize an open space there.

Webster: Yeah, it doesn't make sense now, given what we know and what we have.

Close Public Hearing

Webster: Thank you, Brent.

Items 5 and 6 Tabled until November 25, 2025

**Planning Commission Minutes
November 25, 2025**

- | | | |
|--|---------------------------|------------------|
| 5. PUBLIC HEARING
General Plan Amendment from
Natural Open to Central Commercial
(Recommendation) | Approx. 2700 S Cedar Blvd | Development Team |
| 6. PUBLIC HEARING
Zone Change from
AT to CC
(Recommendation) | Approx. 2700 S Cedar Blvd | Development Team |

Brent Drew: with Leavitt Investment this time. We're just taking, as we discussed before, the 15 or so acres that we have, clear down by Church Canyon Road now. It's called the Tipple Road, but anyway, we're at the mouth of that. The property around us is zoned commercial, the general plan has us as open space. We don't know why, and we're first making the change from open space into commercial. We want to go from annex transition to commercial for the zoning.

Webster: Thank you.

Open Public Hearing
Close Public Hearing

Davis motion for a Positive Recommendation for Item 5, General Plan Amendment from Natural Open to Central Commercial and Item 6, the Zone Change from AT to Central Commercial; Lunt seconds; all in favor for a unanimous vote.

CEDAR CITY ORDINANCE NO. 1210-25-4

**AN ORDINANCE OF THE CEDAR CITY COUNCIL AMENDING
CEDAR CITY'S GENERAL LAND USE PLAN FROM NATURAL OPEN SPACE TO
CENTRAL COMMERCIAL IN THE VICINITY OF 2700 S CEDAR BLVD**

WHEREAS, Leavitt Property Management, Inc., the owner of the property at issue, located at approximately 2700 South Cedar Boulevard, has petitioned Cedar City to change the current General Land Use Plan from Natural Open Space to Central Commercial for Iron County Parcel Number B-1879-0002-0000 (14.97 acres). The property is more particularly described as shown in Exhibit A.

WHEREAS, after providing public notice as required by City ordinance the Cedar City Planning Commission considered the proposed general land use amendments and gave the proposal a positive recommendation; and

WHEREAS, the City Council after duly publishing and holding a public hearing to consider the proposed general land use change finds the proposed change furthers the City's policy of establishing and maintaining sound, stable, and desirable development within the City, promoting more fully the objectives and purposes of the City's General Land Use Plan, or correcting manifest errors.

NOW THEREFORE BE IT ORDAINED by the City Council of Cedar City, State of Utah, that the City's General Land Use Plan is amended from Natural Open Space to Central Commercial for a property in the vicinity of 2700 South Cedar Boulevard, and more particularly described herein and shown in Exhibit A, and City staff is hereby directed to make the necessary changes to the City's General Land Use Plan.

This ordinance, Cedar City Ordinance No. 1210-25-4, shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Phillips -
Riddle -
Cox -
Wilkey -
Schmidt -

Dated this _____ day of December 2025.

GARTH O GREEN, MAYOR

[SEAL]

ATTEST:

RENON SAVAGE, RECORDER

Exhibit A

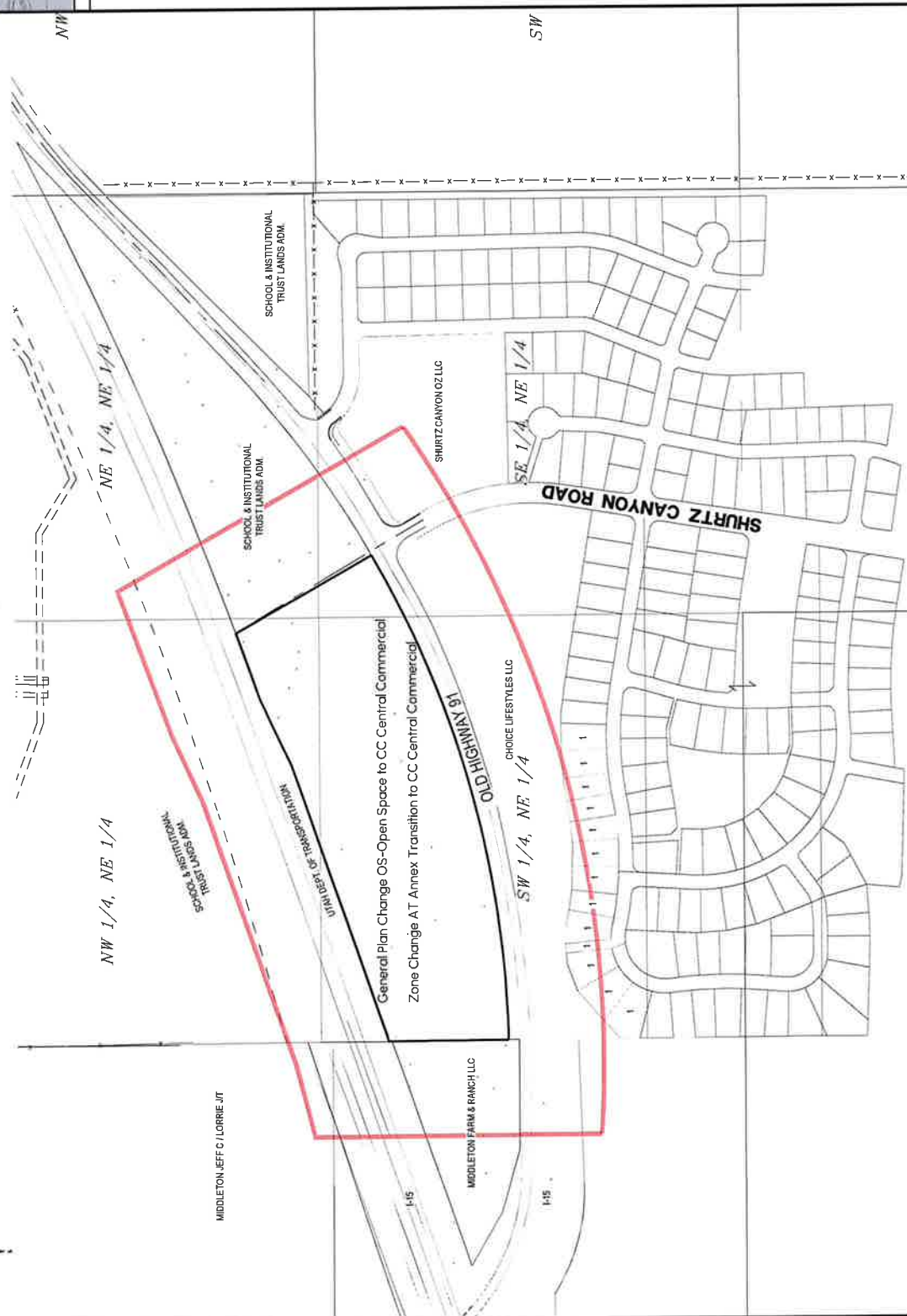
Cedar City Ordinance 1210-25-4

- General Plan Change 2700 S Cedar Blvd -



ZONE CHANGE MAP (300' MAP)

FRONTAGE ROAD



VICINITY MAP- NOT TO SCALE



LEGEND

- 1. CHOICE LIFESTYLES LLC

NO.	DESCRIPTION
1	
2	
3	
4	

REVISIONS



PROJECT: ZONE CHANGE
L-15 PROPERTY
DEVELOPMENT TEAM LC
CEDAR CITY, UT

SHEET TITLE:

CHECKED: -
DRAWN: -
DATE: 6-17-25

SCALE:

SHEET NO:

CEDAR CITY ORDINANCE NO. 1210-25-5

**AN ORDINANCE OF THE CEDAR CITY COUNCIL AMENDING CEDAR CITY'S
ZONING DESIGNATION FROM ANNEXED TRANSITION TO CENTRAL
COMMERCIAL IN THE VICINITY OF 2700 SOUTH CEDAR BOULEVARD**

WHEREAS, Leavitt Property Management, Inc., the owner of the property at issue, in the vicinity of 2700 South Cedar Boulevard, has petitioned Cedar City to change the current zoning designation from Annexed Transition (AT) to Central Commercial (CC). The property's legal description and zoning designation is more particularly described as shown in Exhibit A.

WHEREAS, after providing public notice as required by City ordinance the Cedar City Planning Commission considered the proposed zoning amendments and gave a positive recommendation to the proposal; and

WHEREAS, the City Council after duly publishing and holding a public hearing to consider the proposed zoning amendment finds the proposed amendment furthers the City's policy of establishing and maintaining sound, stable, and desirable development within the City, promoting more fully the objectives and purposes of the City's zoning ordinance, or correcting manifest errors.

NOW THEREFORE BE IT ORDAINED by the City Council of Cedar City, State of Utah, that the City's zoning designation is amended from Annexed Transition (AT) to Central Commercial (CC) for a property in the vicinity of 2700 South Cedar Boulevard, as more particularly described herein, and City staff is hereby directed to make the necessary changes to the City's zoning map.

This ordinance, Cedar City Ordinance No. 1210-25-5, shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Phillips -
Riddle -
Cox -
Wilkey -
Schmidt -

Dated this _____ day of December 2025.

GARTH O GREEN, MAYOR

[SEAL]

ATTEST:

RENON SAVAGE, RECORDER

Exhibit A

Cedar City Ordinance 1210-25-5

- Zone Change 2700 S Cedar Blvd -

CEDAR CITY COUNCIL
AGENDA ITEM - 8

TO: Mayor and City Council

FROM: City Attorney

DATE: December 1, 2025

SUBJECT: Consider certifying and passing an ordinance annexing 19.18 acres of property for a property located at approximately 3000 North 400 W.

DISCUSSION:

The owner of this property has signed a petition to annex the 19.18 acres of property into the City. The property is depicted on the attached map.

The City Council accepted the petition to annex on October 29, 2025. Notice pertaining to this annexation was posted, and no protest was received. The next and last steps are to certify the petition through ordinance and file the appropriate paperwork with the Lt. Governor's office for recording.

In bringing the property into the City, the petitioners have not specifically requested a zoning designation. The General Plan shows the property as Rural Estate, but the property sits within Instrument Approach Zone and Approach Zone designations in the Airport Overlay, which will make residential development difficult. However, as no zoning process was completed, the zone will default to Annexed Transition at this point.

The Planning Commission will address this annexation at their December 2nd meeting, but due to some statutory timelines and no Council meetings until January, we are asking you to consider the annexation without further delay. We will update you as to the Planning Commission's recommendation at the Council meeting.

Please consider whether to approve the ordinance annexing this property.

CEDAR CITY ORDINANCE NO. 1210-25-7

AN ORDINANCE OF THE CEDAR CITY COUNCIL ANNEXING APPROXIMATELY 19.18 ACRES OF PROPERTY LOCATED IN THE VICINITY OF 3000 N 400 W INTO THE CORPORATE LIMITS OF CEDAR CITY, UTAH.

WHEREAS, petitions to annex property being duly filed and after being amended, the property owners in the petition having been duly verified. Public hearings having been duly published and held and Cedar City having received input from neighboring property owners. A map showing the property proposed for annexation is attached as Exhibit A; and

WHEREAS, the Property is approximately 19.18 acres in size and is located in the vicinity of 3000 North and 400 West. The legal description of the property is attached as Exhibit B; and

WHEREAS, the Property is included within the Cedar City Annexation Expansion Area, and is not included within any other municipal jurisdiction; and

WHEREAS, the Planning Commission, after proper notice, conducted a public hearing, and voted to forward a positive recommendation for this proposed annexation to the City Council; and

WHEREAS, the annexation application and submittal documents are deemed complete; and

WHEREAS, the Cedar City Council previously accepted the petition for annexation; and

WHEREAS, the City reviewed the petition against the criteria stated in Sections 10-2-403(2), (3), and (4) of the Utah Code, annotated 1953 as amended, and found the petition complied with all applicable criteria of the Utah Code; and

WHEREAS, the City Recorder had public notice posted pursuant to Utah State law, giving notice that the petition had been certified and the required 30-day protest period had begun; and

WHEREAS, no protests were received as defined by Utah Code Annotated 10-2-407(1) within the 30-day protest period; and

WHEREAS, an Annexation Memorandum of Understanding for the Availability and Providing of City Services, sets forth further terms and conditions of the Annexation, is herein included as Exhibit C; and

NOW THEREFORE BE IT ORDAINED by the City Council of Cedar City, State of Utah, that the Property is hereby annexed into the corporate limits of Cedar City, Utah. The Property so annexed shall enjoy the privileges of Cedar City and shall be subject to all City levies and assessments. The Property shall be subject to all City laws, rules and regulations upon the effective date of this ordinance, or as may be lawfully amended. The property shall be zoned as Annexed Transition (AT).

This ordinance, Cedar City Ordinance No. 1210-25-7, shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Phillips –

Riddle –

Cox –

Wilkey –

Schmidt –

Dated this _____ day of December 2025.

GARTH O. GREEN, MAYOR

[SEAL]

ATTEST:

RENON SAVAGE, RECORDER






Exhibit A

Cedar City Ordinance 1210-25-7

- Annexation Ordinance 3000 N 400 W -

LOCATED IN SEC. 26 & 27, TOWNSHIP 35 SOUTH, RANGE 11 WEST, SLB&M, IRON COUNTY, UT



-  CITY LIMITS
 SECTION CORNER
 EXISTING CITY LIMITS
 MONUMENT AS AGED
 SECTION BOUNDARY

ANNEXATION SPOONBIE: RYAN BRIDGLEY
PROPERTY OWNER:
RYAN BRIDGLEY
4485 N PIONEER DRIVE
ENOCH CITY, UTAH 84721
DARCEL ADDRESS: 1-5721 0000 0000 0-0000 0000-0000

1. BASIS OF BEARING 80°00'05"E 2550.52' FROM THE NORTHEAST CORNER TO THE EAST QUARTER CORNER OF SECTION 27 T26S. R7W. S18&M IRON COUNTY, UTAH

- [illegible]

PARCEL NUMBER: D 0731 0000 0000 14.63 ACRES
PARCEL NUMBER: D 0699 0000 0000 4.25 ACRES
TOTAL AREA BEING ANNEXED: 18.88 ACRES

PLANNING COMMISSION APPROVAL
I, ADAM HAHN, CHAIRPERSON OF THE CEDAR CITY PLANNING COMMISSION, DO HEREBY

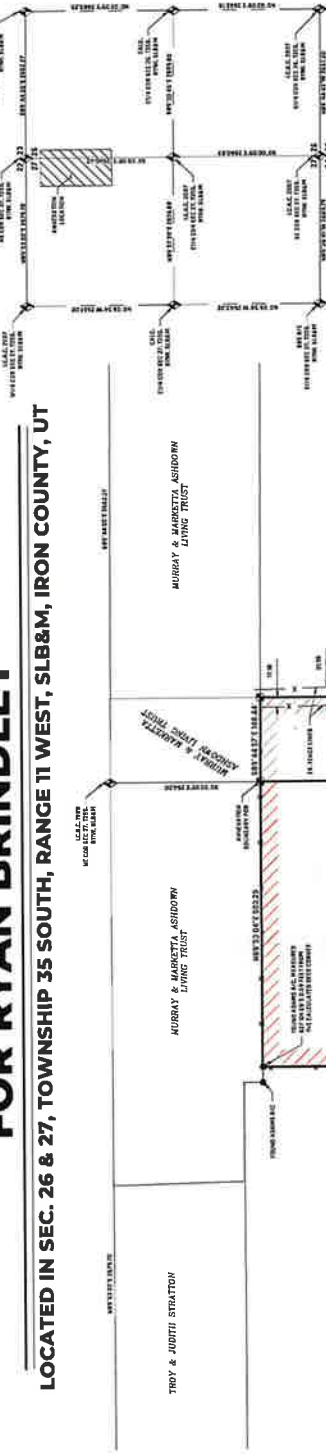
ADAM HAHN - CHAIRPERSON

I, KENT FUGAL, CEDAR CITY ENGINEER, DO HEREBY CERTIFY THAT THIS ANNEXATION PLAT WAS EXAMINED AND ACCEPTED BY ME THIS _____ DAY OF _____

IRON COUNTY SUPERVISOR APPROVAL

I, GARTH ORFEN, MAYOR OF CEDAR CITY CORPORATION, DO HEREBY CERTIFY THAT THIS ANNEXATION PLAN HAS BEEN APPROVED BY THE CITY COUNCIL AND IS HEREBY ORDERED TO BE RECORDED IN THE PUBLIC RECORDS OF THE COUNTY OF CEDAR, STATE OF ARIZONA.

BY: _____ ATTEST: _____



SECTION 88(2)(b) OF THE PRIVACY ACT, 1983
 1232, STW, BELMONT TOWN, UTAH 84002
 801-735-1234

I, DALLAS B. BUCKNER, PROFESSIONAL UTAH LAND SURVEYOR NO. 10612246-2201, HOLD A LICENSE IN ACCORDANCE WITH TITLE 50, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT. HEREBY CERTIFY THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT AND HAVE CERTIFIED ALL MEASUREMENTS.



THIS BURYING WAS PREPARED FOR RYAN BRINDLEY FOR ANNEXATION INTO CEDAR CITY CORP. THE RECORD WARRANTY DEED DESCRIBED THE TWO PARCELS IN CARDINAL DIRECTIONS. SAID DEED WAS CALCULATED ALONG WITH ADJACENT DEEDS AND WERE ROTATED TO THE SECTION 26 & 27, T25N R34W, S14M BRANDENBURG. THE ONLY SURVEYS OF RECORD WERE WEST OF THE BOUNDARY OF THE BRINDLEY PARCELS AND MONUMENTS WERE FOUND PER THOSE RECORD SURVEYS.

THE SOUTH LINES OF BRINDLEY PARCELS MATCHED THE ADJACENT WEST PARCEL ALONG 3000 WORTH AS ONE CONSTANT BEARING. RECORD DISTANCE FROM THE FOUND MONUMENT WAS MEASURED TO ESTABLISH THE SOUTHWEST CORNER OF BRINDLEY. THE MID PARCEL ADJACENT WAS HELD FOR LINE AND PROJECTED USING RECORD OF SURVEY DISTANCE TO ESTABLISH THE NORTHWEST CORNER. THEN CLOSED BASED ON THE RECORD DISTANCE TO THE SECTION CORNER. THE NORTH AND EAST LINES WERE RE-ESTABLISHED BASED UPON MONITORING ADJACENT DEEDS OF RECORD.

RDB RUSTY'S RESTAURANTS INC BY ADMAS PLAY NO 976
RDB BART SMITH AND MARK WEBSTER BY PLATT PLAY NO. 1954-1
CEDAR CITY 1995 NORTH ANNEXATION ENTRY NO 359721
ALTA TITLE COMMITMENT DATED 7/22/22 AG #16597 00001

BEGINNING AT A POINT 800' 00' 00"E ALONG THE SECTION LINE 254.00 FEET FROM THE
NORTHEAST CORNER OF SECTION 25, T49N-25E, 146W-25E, LAKESIDE, LAKESIDE, LAKESIDE
AND MEDIAN; THENCE 689' 44' 37"E, 146W-25E, LAKESIDE, LAKESIDE, LAKESIDE, LAKESIDE
AND 53' 00" 00" 00"E ALONG THE SECTION LINE; THENCE CONTINUE 889' 53' 00" 00"
ALONG S40° 16' 00" 00"E TO A POINT; THENCE N00° 07' 41" 1267.79 FEET; THENCE N69° 53' 04"E
503.26 FEET TO THE POINT OF BEGINNING.

I, CARRI JEFFRIES, COUNTY RECORDER OF IRON COUNTY, DO HEREBY CERTIFY THAT THIS ANNEXATION
 PLAT WAS FILED FOR RECORD IN MY OFFICE ON THIS THE _____ DAY OF _____, 20____.

BOOK _____ PAGE _____

ENTRY NO. _____ FEE _____

RECORDED AT THE REQUEST OF _____

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SCALE:	SHEET:
CHECKED:	BY:

WE CERTIFY THAT THE ABOVE INFORMATION IS TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE AND BELIEF. WE UNDERSTAND THAT ANY FALSIFICATION OF THIS INFORMATION IS A VIOLATION OF THE FEDERAL LAWS AND MAY BE PROSECUTED AS A CRIME.	
DATE: 11/01/2011	TIME: 10:00 AM
BY: [Signature]	TITLE: [Signature]

GO CIVIL  **ENGINEERING**
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#4351 505-9372 WWW.GOCIVIL.NET

ANNEXATION PLAT
FOR
RYAN BRINDLEY

ANNEXATION PLAT
FOR
RYAN BRINDLEY

Exhibit B

Cedar City Ordinance 1210-25-7

- Annexation Ordinance 3000 N 400 W -

EXHIBIT "A"
LEGAL DESCRIPTION ANNEXATION BOUNDARY

BEGINNING AT A POINT S00°00'05"E ALONG THE SECTION LINE 264.00 FEET FROM THE NORTHEAST CORNER OF SECTION 27, TOWNSHIP 35 SOUTH, RANGE 11 WEST, SALT LAKE BASE AND MERIDIAN; THENCE S89°44'57"E 148.44 FEET; THENCE S00°00'18"E 1,275.45 FEET; THENCE S88°53'00"W 148.54 FEET TO A POINT ON SAID SECTION LINE; THENCE CONTINUE S88°53'00"W ALONG SAID LINE 503.33 FEET; THENCE N00°00'07"W 1,287.79 FEET; THENCE N89°53'04"E 503.25 FEET TO THE POINT OF BEGINNING.

CONTAINING 19.18 ACRES, MORE OR LESS.



Exhibit C

Cedar City Ordinance 1210-25-7

WHEREAS, the Cedar City Council has determined that it is in the best interests of the City of Cedar City to annex the area described in the attached map, and

WHEREAS, the Cedar City Council has determined that it is in the best interests of the City of Cedar City to annex the area described in the attached map, and

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WHEREAS, the Cedar City Council has determined that it is in the best interests of the City of Cedar City to annex the area described in the attached map, and

RESOLVED, that the Cedar City Council do hereby annex the area described in the attached map, and

IT IS THE ORDER OF THE COUNCIL that the Cedar City Council do hereby annex the area described in the attached map, and

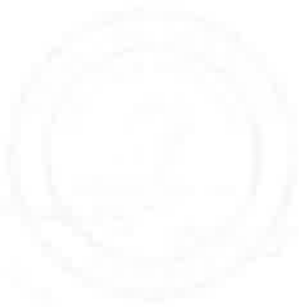


Exhibit C

Cedar City Ordinance 1210-25-7

- Annexation Ordinance 3000 N 400 W -

ANNEXATION
MEMORANDUM OF UNDERSTANDING
FOR
THE AVAILABILITY AND PROVIDING OF CITY SERVICES

ANNEXATION NAME: BRINDLEY ANNEXATION

ANNEXATION AREA: 19.18 Acres

ANNEXATION LOCATION: BEGINNING AT A POINT S00°00'05"E ALONG THE SECTION LINE 264.00 FEET FROM THE NORTHEAST CORNER OF SECTION 27, TOWNSHIP 35 SOUTH, RANGE 11 WEST, SALT LAKE BASE AND MERIDIAN; THENCE S89°44'57"E 148.44 FEET; THENCE S00°00'18"E 1,275.45 FEET; THENCE S88°53'00"W 148.54 FEET TO A POINT ON SAID SECTION LINE; THENCE CONTINUE S88°53'00"W ALONG SAID LINE 503.33 FEET; THENCE N00°00'07"W 1,287.79 FEET; THENCE N89°53'04"E 503.25 FEET TO THE POINT OF BEGINNING. (Approximate address is 3000 North and 400 West)

This memorandum of understanding describes the availability and requirements to provide the basic City services to the Annexation Area. It is clearly understood that this is a general statement of the availability and requirements to provide services relative to this annexation area. Cedar City Corporation may require additional improvements in the process of the development and reserves the right to do so.

DESCRIPTION OF SERVICES

1. WATER: There is an existing 12-inch city water line located along the property frontage that is located in 3000 North.
2. SEWER: There is an existing 12-inch sewer main located in 3000 North along the property frontage that runs west and connects the existing 27-inch sewer main located in 2300 West that runs north to the Cedar City Sewer Treatment Plant.
3. DRAINAGE: The existing terrain sheet flows in the northerly direction. The northerly property boundary is near the extents of City Annexation Declaration Boundary, there is no existing storm drain. Future development anticipates onsite retention for increased runoff being required.
4. ACCESS: The main access to the property will be from 3000 North.
5. FIRE: All development shall conform to the currently adopted International Fire Code. If the development included gated entrances they shall be approved by the fire code official. A water supply with at least 1500 gpm for a 2-hour duration at not less than 20 psi shall be provided and hydrants shall be spaced at a not to exceed 500 feet of vehicle travel distance according to the International Fire Code. Roadways grade maximum road grade of 10 % and in addition to the 12 feet of each lane of travel include

a minimum unobstructed width of 20 feet. Roadways shall be constructed of a hard, all weather surface designed to support the heaviest piece of fire apparatus likely to operate on the roadway. Those areas that border on a wild land interface shall conform to the urban Wild Land Interface Code.

If a development falls outside of the five-mile radius imposed by ISO it will be classified as class 10 unprotected. While the fire department will still provide fire protection, the insurance rates for these areas will be greater than the ISO class 4 the areas within the 5-mile radius.

5. POLICE: The annexed property is within the area presently served by the Cedar City Police Department.

APPROVALS:

CEDAR CITY FIRE DEPARTMENT

CEDAR CITY POLICE DEPARTMENT

CEDAR CITY ENGINEERING DEPARTMENT

PROPERTY OWNER

**CEDAR CITY
CITY COUNCIL AGENDA ITEM 9
STAFF INFORMATION SHEET**

To: Mayor and City Council

From: Bill Maxwell

Council Meeting Date: December 3, 2025

Subject: **Consider amendments to the deferral agreements on 100 East Street.**

Discussion: Cedar City is moving forward with the construction of the 100 East Roadway Improvements project. There are two deferral agreements currently in place along 100 East Street between 675 North and 900 North that will affect this project.

The first agreement was recorded in 2017 for property owned by ME Green Family Limited Partnership located at the south end of the project near 675 North. At that time, a new building was constructed as part of the Southwest Plumbing Supply located at 690 N. Main Street.

The second agreement was recorded in 2024 for property owned by Cedar Green Holdings located near the intersection of 775 North. At that time, a remodeled building was constructed for the American Preparatory Academy School at that location.

As part of these agreements, the property owner was required to construct the improvements or provide the monetary value at such as Cedar City was ready to install the improvements along 100 East. The project is now moving forward, and the frontage improvements will need to be installed as part of the project. The owner representing both properties, Mike Green, has requested that in-kind services and materials be provided to cover their portion of the project.

Based on the project cost estimate, the properties are required to provide \$108,347.50 in value for their share of the frontage improvements. Two separate amendments to the deferral agreements are being proposed which will provide in-kind services that exceed the estimated amount for the frontage improvements.

The proposed in-kind services included in the amendments are as follows:

1. Construct 1,400 feet of 5-foot wide concrete sidewalk.
2. Furnish 1,625 feet of PVC C900 DR-18 culinary water pipe.
3. Furnish 500 feet of PVC SDR-35 sanitary sewer pipe.
4. Furnish 3 fire hydrants.
5. Furnish 3 concrete sanitary sewer manholes.

The total estimate for the in-kind services is \$109,851.99 which exceeds the cost estimate of the required improvements by \$1,504.49.

The bids from the Contractors for the 100 East Roadway Improvements project take into account the in-kind services that will be provided.

The following documents are included with this Information Sheet:

1. Improvement Agreement for a new building at 690 N. Main Street dated December 19, 2017.
2. Deferral Agreement for a remodeled building at 782 N. Main Street dated April 11, 2024.
3. Proposed 1st Amendment to the December 19, 2017, Improvement Agreement.
4. Proposed 1st Amendment to the April 11, 2024, Deferral Agreement.

Please consider whether to approve the amendments to the deferral agreements. Thank you for your consideration.

Return to:
Jonathan Stathis
Cedar City Corp.
10 N. Main Street
Cedar City, UT 84720

IMPROVEMENT AGREEMENT

THIS AGREEMENT is entered into this 19th day of December 2017, by and between Cedar City Corporation, a Municipal Corporation and body politic organized and existing under the laws of the State of Utah, herein referred to as CITY, and ME Green Family Limited Partnership, d/b/a Southwest Plumbing Supply, hereinafter referred to as OWNER.

WHEREAS, OWNER owns property located at 690 North Main Street, Cedar City, Utah;

WHEREAS, OWNER desires to construct a new building on their property located at 690 North Main Street; and

WHEREAS, OWNER is seeking a building permit from CITY to allow construction of said building; and

WHEREAS, CITY requires certain city street and utility frontage improvements to be installed on or adjacent to OWNER's property; and


WHEREAS, OWNER is seeking to defer the design, construction and all associated expenses of the portion of the required frontage improvements that are located on 100 East Street;

WHEREAS, CITY agrees to allow OWNER to defer the design, cost, and installation of frontage improvements for the west side of 100 East Street until such time as the CITY or the owner of the east side of 100 East Street is required to match the frontage improvements on the east side of 100 East Street.

NOW THEREFORE, in consideration of the above covenants the parties mutually covenant and agree as follows:

1. OWNER agrees to provide the CITY with an approved set of construction drawings for the required frontage improvements located on Main Street and 675 North Street prior to the CITY issuing a building permit to OWNER.
2. OWNER agrees to construct the required new frontage improvements located on Main Street and 675 North Street, as shown on the approved construction drawings, prior to the CITY issuing a Certificate of Occupancy for the new building.
3. OWNER agrees to remove and replace existing frontage improvements located on Main Street and 675 North Street that are identified by the CITY and UDOT as being damaged or deficient, as shown on the approved construction drawings, prior to the CITY issuing a Certificate of Occupancy for the new building.

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Debbie B. Johnson, Iron County Recorder Page 1 of 4
12/27/2017 04:25:31 PM By CEDAR CITY CORPORATION


4. City agrees to defer any frontage improvements on 100 East Street until such time as the CITY or the owner of the east side of 100 East Street is required to improve its half of 100 East Street.
5. For parcel # B-0067-0008-0000 OWNER agrees to pay to the CITY 50% of the frontage improvement costs on 100 East Street when designed and constructed concurrent with the CITY or the owner of the east side of 100 East Street; or contract independently for concurrent design and installation of said improvements.
6. Construction drawings for the required improvements, including alignment and grade of the frontage improvements, must be approved by the City Engineer and Public Works Director prior to installation.
7. Said frontage improvements shall be installed at such time as the CITY or the owner of the east side of 100 East Street improves its half of 100 East Street.
8. This Agreement shall be a covenant running with the land and shall be binding upon the parties hereto, their heirs, successors and assigns. Once executed, this Agreement will be recorded with the Iron County Recorder's Office. Said property is located in Cedar City, Iron County, State of Utah, and is more particularly described as follows:

Com 374 ft W of a pt 1219 ft S of N $\frac{1}{4}$ cor Sec 11, T36S, R11W, SLM; S 132 ft; E 396.6 ft; N 132 ft; W 396.6 ft to POB; Exclu Hwy Expressway.

Iron County Parcel No.: B-0067-0008-0000

(remainder of page intentionally left blank)

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Debbie B. Johnson, Iron County Recorder Page 2 of 4
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CITY'S SIGNATURE PAGE.

Dated this 19th day of December, 2017.



[SEAL]

ATTEST:

Renon Savage

RENON SAVAGE

RECORDER

Maile L. Wilson

MAILE L. WILSON

MAYOR

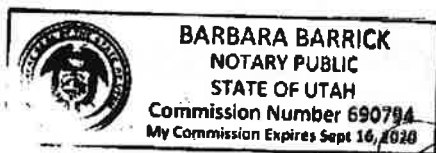
STATE OF UTAH)

SS.

COUNTY OF IRON)

This is to certify that on the 19th day of Dec, 2017, before me, the undersigned, a Notary Public, in and for the State of Utah, duly commissioned and sworn as such, personally appeared Maile L. Wilson, known to me to be the Mayor of Cedar City Corporation, and Renon Savage, known to me to be the City Recorder of Cedar City Corporation, and acknowledged to me that she the said Maile L. Wilson and she the said Renon Savage executed the foregoing instrument as a free and voluntary act and deed of said corporation, for the uses and purposes therein, and on oath state that they were authorized to execute said instrument, and that the seal affixed is the corporate seal of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year hereinabove written.

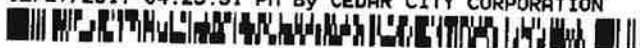
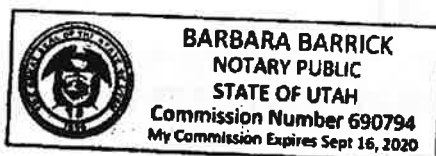


Barbara Barrick

NOTARY PUBLIC

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Debbie B. Johnson, Iron County Recorder Page 3 of 4
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ME GREEN FAMILY LIMITED PARTNERSHIP SIGNATURE PAGE.

Dated this 21st day of Dec, 2017.

[Signature]
(signature)

Ryan D Nelson
(printed name)

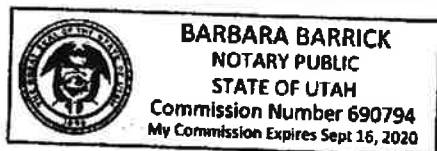
POD
(title)

STATE OF UTAH)

:SS.

COUNTY OF IRON)

On this 21st day of Dec, 2017, personally appeared before me
Ryan Nelson who duly acknowledged to me that she signed the
above and foregoing document.



[Signature]
NOTARY PUBLIC

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Debbie B. Johnson, Iron County Recorder Page 4 of 4
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[Barcode]

1st Amendment to the December 19, 2017, Improvement Agreement

This 1st Amendment to the December 19, 2017, Improvement Agreement (“1st Amendment”) is effective as of December 10, 2025 (the “Effective Date”), and is entered into and executed on the dates set forth below by, between, and among:

- I. Cedar City Corporation, a Utah municipal corporation and political subdivision, with offices at 10 North Main Street, Cedar City, Utah 84720, hereinafter referred to as “City”; and
- II. ME Green Family Limited Partnership, a Utah limited liability company, with offices at 690 N. Main Street, Cedar City, Utah 84721, hereinafter referred to as “ME Green”.
- III. City and ME Green may be referred to as a “Party” or collectively as the “Parties” as applicable.

RECITALS

WHEREAS, the Parties entered an Improvement Agreement (the “Agreement”) on December 19, 2017, recorded at the Iron County Recorder’s Office in Book 1398, Pages 82-85; and

WHEREAS, in the Agreement, the Parties agreed to allow ME Green to defer the design, construction, and all expenses for the required frontage improvements on 100 East Street associated with a building permit that was issued at that time; and

WHEREAS, ME Green constructed a building at 690 N. Main Street fronting 100 East Street on Iron County parcel #B-0067-0008-0000; and

WHEREAS, City now desires to construct the roadway improvements along 100 East Street adjacent to ME Green’s building; and

WHEREAS, the Agreement requires ME Green to install frontage improvements at such time as City improves its half of 100 East Street; and

WHEREAS, in lieu of constructing the improvements, the Agreement allows ME Green to pay the City 50% of the frontage improvement costs on 100 East Street when designed and constructed concurrent with the City; and

WHEREAS, in lieu of making a cash payment, ME Green desires to provide in-kind materials and construction services as payment for their 50% share of the improvements along the frontage of 100 East Street; and

WHEREAS, in 2024, Cedar Green Holdings LLC entered into a similar agreement with the City to defer improvements along 100 East Street for a building permit that was issued at 782 N Main Street; and

WHEREAS, the in-kind improvements required for this Agreement are being considered jointly with the improvements required for the 2024 agreement with Cedar Green Holdings LLC; and

WHEREAS, the estimated cost of the in-kind materials and construction services exceed the estimated cost of the frontage improvements as shown in the attached estimate, which is hereby incorporated as Exhibit 'A'.

AGREEMENT

NOW THEREFORE it is hereby agreed that pursuant to the Agreement, ME Green, in conjunction with Cedar Green Holdings LLC, shall hereby provide the following in-kind services to cover their portion of the costs associated with improving 100 East Street:

1. ME Green, in conjunction with Cedar Green Holdings LLC, will provide all labor and materials necessary to construct a 5-foot wide concrete sidewalk along the west side of 100 East Street from 675 North to 900 North, excluding the corner ADA ramps. The concrete sidewalk is required to be constructed according to Cedar City Engineering Standards, including meeting all applicable ADA standards for cross-slope. Prior to constructing the sidewalk, the subgrade preparation and compaction under the sidewalk will be completed by the City's contractor. The estimated length of the 5-foot wide sidewalk is 1,400 linear feet. ME Green will construct all 5-foot wide concrete sidewalk needed, not to exceed 5% more than the estimated length.
2. ME Green, in conjunction with Cedar Green Holdings LLC, will supply all of the 8-inch diameter PVC C900 DR-18 (Pressure Class 235 psi) culinary water pipe for the project. The water pipe is required to be supplied in new condition, free of defects. The estimated quantity of culinary water pipe is 1,625 linear feet. ME Green will provide all 8-inch diameter PVC C900 DR-18 culinary water pipe needed, not to exceed 5% more than the estimated quantity.
3. ME Green, in conjunction with Cedar Green Holdings LLC, will supply all of the 8-inch diameter PVC SDR-35 sanitary sewer pipe for the project. The sewer pipe is required to be supplied in new condition, free of defects. The estimated quantity of sanitary sewer pipe is 500 linear feet. ME Green will provide all 8-inch diameter PVC SDR-35 sanitary sewer pipe needed, not to exceed 5% more than the estimated quantity.

4. ME Green, in conjunction with Cedar Green Holdings LLC, will supply three (3) 4.5-foot bury depth fire hydrants. The fire hydrants are required to be supplied in new condition, free of defects.
5. ME Green, in conjunction with Cedar Green Holdings LLC, will supply three (3) sewer manholes, including the following for each manhole: concrete manhole base with flowline and pipe opening, sewer pipe boots at the pipe openings, manhole sections, eccentric cone, grade rings, ring, and cover. The sewer manholes are required to be supplied in new condition, free of defects. One of the manholes will not require a concrete manhole base since it is being installed at an existing sewer main in 900 North.
6. All work and materials provided by ME Green are required to meet Cedar City Engineering Standards.
7. ME Green is hereby required to provide the work and materials listed above at such time as requested by the City. All materials must be shipped to the staging area for the project when requested. The staging area is anticipated to be located on the south side of 900 North Street, just west of the Golf Cart building. Also, the City's contractor will only be preparing the subgrade one time for the sidewalk. Any unreasonable delays by ME Green in providing the work and/or materials will require that ME Green pay the required amount to City as specified in the Agreement.
8. ME Green is hereby required to warranty all work and materials provided for a period of one year from the date of construction acceptance by the City.

All other provisions of the Agreement are to remain unchanged and in effect.

SIGNATURES

IN WITNESS WHEREOF, the Parties have caused this 1st Amendment to be executed as of the dates below entered to be effective as of the Effective Date.

[Signature Pages to Follow]

CEDAR CITY CORPORATION:

MAYOR PRO TEM

[SEAL]

ATTEST:

RENON SAVAGE
CITY RECORDER

STATE OF UTAH)

:SS.

COUNTY OF IRON)

This is to certify that on the ____ day of _____ 2025, before me, the undersigned, a Notary Public, in and for the State of Utah, duly commissioned and sworn as such, personally appeared _____, known to me to be the Mayor Pro Tem of Cedar City Corporation, and Renon Savage, known to me to be the City Recorder of Cedar City Corporation, and acknowledged to me that he the said _____ and she the said Renon Savage executed the foregoing instrument as a free and voluntary act and deed of said corporation, for the uses and purposes therein, and on oath state that they were authorized to execute said instrument, and that the seal affixed is the corporate seal of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year hereinabove written.

NOTARY PUBLIC

ME GREEN FAMILY LIMITED PARTNERSHIP:

By: _____

Mike Green, President

Date: _____

STATE OF UTAH)

:ss.

COUNTY OF IRON)

On this _____ day of _____ 2025, personally appeared before me Mike Green who duly acknowledged to me that he signed the above and foregoing document.

By: _____

EXHIBIT 'A'

BREAKDOWN OF COSTS

100 East Roadway Improvements project - Green Property Cost Share

Description	Units	APA School Frontage	Southwest Plumbing Frontage	Combined	50%	Unit Cost
8-inch diameter waterline	Linear Feet	220	150	370	155	\$84.00 \$ 13,020.00
18" Over-excavate, and recompact	Cubic Yards	450	250	700		\$10.00 \$ 7,000.00
8" pit run, compacted under C/G/S and road	Square Feet	8130	4465	12595		\$1.00 \$ 12,595.00
6" road base, compacted under C/G/S and road	Square Feet	8130	4465	12595		\$1.50 \$ 18,892.50
30" curb and gutter	Linear Feet	160	150	310		\$30.00 \$ 9,300.00
Asphalt Mix 3-Inch thick	Square Feet	7060	3150	10210		\$3.00 \$ 30,630.00
5' wide sidewalk	Linear Feet	160	150	310		\$36.00 \$ 11,160.00
Commercial Street Light		Total amount for all lighting, 11.5% of total frontage				\$50,000.00 \$ 5,750.00

12' Past Centerline	To Centerline	Total Cost
		\$ 108,347.50

Cost of Sidewalk	1400 L.F.	\$ 50,400.00
Cost of C-900 PVC Water Line	1625 L.F.	\$ 30,923.75
Cost of SDR-35 PVC Sewer Line	500 L.F.	\$ 4,522.50

Total Value of In-Kind Materials	\$ 85,846.25
----------------------------------	--------------

Remaining Amount	\$ 22,501.25
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Cost of Fire Hydrants	3	\$ 13,684.74
Cost of Sewer Manholes	3	\$ 10,321.00

Updated Total Value of In-Kind Materials	\$ 24,005.74
--	--------------

Amount Exceeding Required Payment	\$ 1,504.49
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DEFERRAL AGREEMENT

THIS AGREEMENT, is made and entered into this 11 day of April, 2024, by and between Cedar Green Holdings LLC, herein referred to as CITIZEN, Cedar City Corporation, a municipal corporation organized and existing under the laws of the State of Utah, herein referred to as CITY. Collectively the CITIZEN and CITY may be referred to as the PARTIES.

WITNESSETH:

WHEREAS, CITIZEN owns property located at 782 N. Main Street in Cedar City, Utah (Iron County Parcel ID B-0067-0002-0067-03); said property being more particularly described as attached in Exhibit A.

WHEREAS, said property, pursuant to Ordinance, will not meet certain prerequisites for development;

NOW THEREFORE, in consideration of the mutual covenants and agreements contained here, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the PARTIES agree as follows:

1. CITIZEN agrees to build full improvements on 100 East Street as required by Cedar City Ordinance at such time as the CITY constructs 100 East Street going north through the Forest Service property, subject to the terms and conditions set forth herein.
2. CITY agrees to waive certain requirements temporarily subject to the terms and conditions set forth herein.
3. CITIZEN acknowledges their obligation to install their portion of curb, gutter, sidewalk, street, water, sewer, drainage and landscaping improvements at such time as the CITY constructs 100 East Street going north through the Forest Service property in accordance with City ordinance. CITIZEN agrees to install, at their own expense, curb, gutter, sidewalk, street, water, sewer, drainage and landscaping improvements fronting 782 N. Main Street at such time as the CITY constructs 100 East Street going north through the Forest Service property. Such improvements must be installed by CITIZEN within 30 days of the CITY installing the improvements on 100 East Street going north through the Forest Service property.
4. CITY agrees to provide written notice to CITIZEN which will start the 30-day time period as stated under term 3. If CITIZEN does not improve said property with the improvements outlined under term 3, CITIZEN acknowledges and consents that CITY may elect to install the improvements and record a lien against said property to secure the repayment of the costs associated with the CITY installing the improvements.
5. As an alternative to CITIZEN installing the required improvements, CITIZEN may pay CITY for CITIZEN's share of the cost to install the improvements. At such time as the

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Carri R. Jeffries, Iron County Recorder Page 1 of 5
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CITY prepares to install the improvements going north through the Forest Service property, CITY shall notify CITIZEN regarding the costs associated with installing the improvements. If CITIZEN agrees to the costs in writing, then the CITY shall include CITIZEN's required portion of the work in the CITY's project. CITIZEN shall pay the CITY for CITIZEN's required portion of the work which includes the frontage of CITIZEN's property and improvements in the intersection of 100 East and 775 North.

6. This Agreement shall be recorded in the office of the Iron County Recorder.
7. This Agreement shall be binding upon the respective heirs, legal representative, successors, and assigns to the PARTIES hereto.
8. This agreement shall run with the title to the property and be binding on any successor in interest.

IN WITNESS WHEREOF, the PARTIES have executed this Agreement as of the day and year set forth above:

CITIZEN:

Cedar Green Holdings LLC

By: Mike Green

Signature: Mike Green

Title: Managing Member

STATE OF UTAH)

:SS.

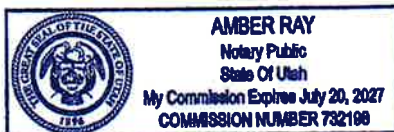
COUNTY OF IRON)

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Carri R. Jeffries, Iron County Recorder Page 2 of 5
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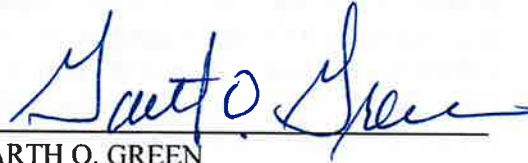


On this 11 day of April 2024, personally appeared before me
Michael Green who duly acknowledged to me that he signed the above and foregoing
document.



Amber Ray
NOTARY PUBLIC

CITY:



GARTH O. GREEN
MAYOR



[SEAL]

ATTEST:



RENON SAVAGE
CITY RECORDER

00817276

B: 1673 P: 568 Fee \$0.00
Carri R. Jeffries, Iron County Recorder Page 3 of 5
04/15/2024 02:56:21 PM By CEDAR CITY CORPORATION



STATE OF UTAH)

:SS.

COUNTY OF IRON)

This is to certify that on the 11 day of April 2024, before me, the undersigned, a Notary Public, in and for the State of Utah, duly commissioned and sworn as such, personally appeared Garth O. Green, known to me to be the Mayor of Cedar City Corporation, and Renon Savage, known to me to be the City Recorder of Cedar City Corporation, and acknowledged to me that she the said Garth O. Green and she the said Renon Savage executed the foregoing instrument as a free and voluntary act and deed of said corporation, for the uses and purposes therein, and on oath state that they were authorized to execute said instrument, and that the seal affixed is the corporate seal of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year hereinabove written.





NOTARY PUBLIC

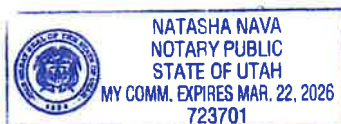


EXHIBIT A

- legal description -

REFER TO ATTACHED LEGAL DESCRIPTION

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Carri R. Jeffries, Iron County Recorder Page 4 of 5
04/15/2024 02:56:21 PM By CEDAR CITY CORPORATION



Account 0047602 Viewing Doc Account

- [Account](#)
- [Genealogy](#)

Account Number Acres Parcel Number
0047602 1.25 B-0067-0002-0067-03

Tax District

06 - CEDAR CITY

Percent

100

House# Ext Dir Street Designation Dir Suffix Unit

City

Zip

Legal

BEG S89°22'36"W 375.69 FT ALG SEC LN & S0°42'18"E 763.00 FT ALG E LN HWY SR-130 FR N1/4 COR SEC 11,T36S,R11W. SLM;
N89°22'36"E 381.58 FT TO P.C. OF 15.00 FT RADIUS CURV; COUNTER CLOCKWISE ALG ARC CURV 23.58 FT THRU CENTRAL ANGLE
OF 90°04'54"; N0°42'18"W 122.98 FT; S89°22'36"W 396.60 FT; S0°42'18"E 138.00 FT ALG E LN SDSR-130 TO POB.

Plat Book and Page

Vesting

Book Page

Book Page
1607 1017**00817276**

B: 1673 P: 570 Fee \$0.00
Carri R. Jeffries, Iron County Recorder Page 5 of 5
04/15/2024 02:56:21 PM By CEDAR CITY CORPORATION



1st Amendment to the April 11, 2024, Deferral Agreement

This 1st Amendment to the April 11, 2024, Improvement Agreement (“1st Amendment”) is effective as of December 10, 2025 (the “Effective Date”), and is entered into and executed on the dates set forth below by, between, and among:

- I. Cedar City Corporation, a Utah municipal corporation and political subdivision, with offices at 10 North Main Street, Cedar City, Utah 84720, hereinafter referred to as “City”; and
- II. Cedar Green Holdings LLC, a Utah limited liability company, with offices at 690 N. Main Street, Cedar City, Utah 84721, hereinafter referred to as “Cedar Green Holdings”.
- III. City and Cedar Green Holdings may be referred to as a “Party” or collectively as the “Parties” as applicable.

RECITALS

WHEREAS, the Parties entered a Deferral Agreement (the “Agreement”) on April 11, 2024, recorded at the Iron County Recorder’s Office in Book 1673, Pages 566-570.

WHEREAS, in the Agreement, the Parties agreed to allow Cedar Green Holdings to defer the construction, and all expenses for the required frontage improvements on 100 East Street associated with a building permit that was issued at that time; and

WHEREAS, Cedar Green Holdings constructed a building at 782 N. Main Street fronting 100 East Street on Iron County parcel #B-0067-0002-0067-03; and

WHEREAS, City now desires to construct the roadway improvements along 100 East Street adjacent to Cedar Green Holdings’ building; and

WHEREAS, the Agreement requires Cedar Green Holdings to build full improvements on 100 East Street at such time as the City constructs 100 East Street going north through the Forest Service property; and

WHEREAS, in lieu of constructing the improvements, the Agreement allows Cedar Green Holdings to pay the City for their share of the frontage improvement costs on 100 East Street at such time as the City prepares to install the improvements; and

WHEREAS, in lieu of making a cash payment, Cedar Green Holdings desires to provide in-kind materials and construction services as payment for their required improvements along the frontage of 100 East Street; and

WHEREAS, in 2017, ME Green Family Limited Partnership entered into a similar agreement with the City to defer improvements along 100 East Street for a building permit that was issued at 690 N Main Street;

WHEREAS, the in-kind improvements required for this Agreement are being considered jointly with the improvements required for the 2017 agreement with ME Green Family Limited Partnership; and

WHEREAS, the estimated cost of the in-kind materials and construction services exceed the estimated cost of the frontage improvements as shown in the attached estimate, which is hereby incorporated as Exhibit 'A'.

AGREEMENT

NOW THEREFORE it is hereby agreed that pursuant to the Agreement, Cedar Green Holdings, in conjunction with ME Green Family Limited Partnership, shall hereby provide the following in-kind services to cover their portion of the costs associated with improving 100 East Street:

1. Cedar Green Holdings, in conjunction with ME Green Family Limited Partnership, will provide all labor and materials necessary to construct a 5-foot wide concrete sidewalk along the west side of 100 East Street from 675 North to 900 North, excluding the corner ADA ramps. The concrete sidewalk is required to be constructed according to Cedar City Engineering Standards, including meeting all applicable ADA standards for cross-slope. Prior to constructing the sidewalk, the subgrade preparation and compaction under the sidewalk will be completed by the City's contractor. The estimated length of the 5-foot wide sidewalk is 1,400 linear feet. Cedar Green Holdings will construct all 5-foot wide concrete sidewalk needed, not to exceed 5% more than the estimated length.
2. Cedar Green Holdings, in conjunction with ME Green Family Limited Partnership, will supply all of the 8-inch diameter PVC C900 DR-18 (Pressure Class 235 psi) culinary water pipe for the project. The water pipe is required to be supplied in new condition, free of defects. The estimated quantity of culinary water pipe is 1,625 linear feet. Cedar Green Holdings will provide all 8-inch diameter PVC C900 DR-18 culinary water pipe needed, not to exceed 5% more than the estimated quantity.
3. Cedar Green Holdings, in conjunction with ME Green Family Limited Partnership, will supply all of the 8-inch diameter PVC SDR-35 sanitary sewer pipe for the project. The sewer pipe is required to be supplied in new condition, free of defects. The estimated quantity of sanitary sewer pipe is 500 linear feet. Cedar Green Holdings will provide all 8-inch diameter PVC SDR-35 sanitary sewer pipe needed, not to exceed 5% more than the estimated quantity.

4. Cedar Green Holdings, in conjunction with ME Green Family Limited Partnership, will supply three (3) 4.5-foot bury depth fire hydrants. The fire hydrants are required to be supplied in new condition, free of defects.
5. Cedar Green Holdings, in conjunction with ME Green Family Limited Partnership, will supply three (3) sewer manholes, including the following for each manhole: concrete manhole base with flowline and pipe opening, sewer pipe boots at the pipe openings, manhole sections, eccentric cone, grade rings, ring, and cover. The sewer manholes are required to be supplied in new condition, free of defects. One of the manholes will not require a concrete manhole base since it is being installed at an existing sewer main in 900 North.
6. All work and materials provided by Cedar Green Holdings are required to meet Cedar City Engineering Standards.
7. Cedar Green Holdings is hereby required to provide the work and materials listed above at such time as requested by the City. All materials must be shipped to the staging area for the project when requested. The staging area is anticipated to be located on the south side of 900 North Street, just west of the Golf Cart building. Also, the City's contractor will only be preparing the subgrade one time for the sidewalk. Any unreasonable delays by Cedar Green Holdings in providing the work and/or materials will require that Cedar Green Holdings pay the required amount to City as specified in the Agreement.
8. Cedar Green Holdings is hereby required to warranty all work and materials provided for a period of one year from the date of construction acceptance by the City

All other provisions of the Agreement are to remain unchanged and in effect.

SIGNATURES

IN WITNESS WHEREOF, the Parties have caused this 1st Amendment to be executed as of the dates below entered to be effective as of the Effective Date.

[Signature Pages to Follow]

CEDAR CITY CORPORATION:

MAYOR PRO TEM

[SEAL]

ATTEST:

**RENON SAVAGE
CITY RECORDER**

STATE OF UTAH)

:SS.

COUNTY OF IRON)

This is to certify that on the ____ day of _____ 2025, before me, the undersigned, a Notary Public, in and for the State of Utah, duly commissioned and sworn as such, personally appeared _____, known to me to be the Mayor Pro Tem of Cedar City Corporation, and Renon Savage, known to me to be the City Recorder of Cedar City Corporation, and acknowledged to me that he the said _____ and she the said Renon Savage executed the foregoing instrument as a free and voluntary act and deed of said corporation, for the uses and purposes therein, and on oath state that they were authorized to execute said instrument, and that the seal affixed is the corporate seal of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year hereinabove written.

NOTARY PUBLIC

CEDAR GREEN HOLDINGS LLC:

By: _____
Mike Green, President

Date: _____

STATE OF UTAH

:SS.

COUNTY OF _____)

On this _____ day of _____ 2025, personally appeared before me Mike Green who duly acknowledged to me that he signed the above and foregoing document.

By: _____

EXHIBIT 'A'

BREAKDOWN OF COSTS

100 East Roadway Improvements project - Green Property Cost Share

Description	Units	APA School Frontage	Southwest Plumbing Frontage	Combined	50%	Unit Cost	
8-inch diameter waterline	Linear Feet	220	150	370	155	\$84.00	\$ 13,020.00
18" Over-excavate, and recompact	Cubic Yards	450	250	700		\$10.00	\$ 7,000.00
8" pit run, compacted under C/G/S and road	Square Feet	8130	4465	12595		\$1.00	\$ 12,595.00
6" road base, compacted under C/G/S and road	Square Feet	8130	4465	12595		\$1.50	\$ 18,892.50
30" curb and gutter	Linear Feet	160	150	310		\$30.00	\$ 9,300.00
Asphalt Mix 3-Inch thick	Square Feet	7060	3150	10210		\$3.00	\$ 30,630.00
5' wide sidewalk	Linear Feet	160	150	310		\$36.00	\$ 11,160.00
Commercial Street Light		Total amount for all lighting, 11.5% of total frontage					\$50,000.00 \$ 5,750.00

12' Past Centerline	To Centerline	Total Cost	\$ 108,347.50
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Cost of Sidewalk	1400 L.F.	\$ 50,400.00
Cost of C-900 PVC Water Line	1625 L.F.	\$ 30,923.75
Cost of SDR-35 PVC Sewer Line	500 L.F.	\$ 4,522.50

Total Value of In-Kind Materials	\$ 85,846.25
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Remaining Amount	\$ 22,501.25
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Cost of Fire Hydrants	3	\$ 13,684.74
Cost of Sewer Manholes	3	\$ 10,321.00

Updated Total Value of In-Kind Materials	\$ 24,005.74
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Amount Exceeding Required Payment	\$ 1,504.49
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**CEDAR CITY
CITY COUNCIL AGENDA ITEM 1D
STAFF INFORMATION SHEET**

To: Mayor and City Council

From: Jonathan Stathis

Council Meeting Date: December 3, 2025

Subject: **Consider the Second Amendment to the Water Right Contribution Agreement with Development Team, LLC.**

Discussion: In January 2025, a Water Right Contribution Agreement was entered into between Cedar City and Development Team, LLC. As required in the agreement, an account has been set up that allows Development Team to withdraw, exchange, and make additions to a fluctuating balance of available acre-feet of water rights. The account will be maintained by City staff and kept up to date as changes are made to the number of acre-feet in the account.

In the agreement, Section 4.02(1) states that additions to the account need to be approved by the City Council. Initial water rights totaling 47.623 acre-feet were deeded to the City to start the initial balance of the account. The current account balance is 45.853 acre-feet.

Development Team is now seeking approval from the City Council to add a total of 80 acre-feet of underground water rights to their water rights credit account as follows:

1. **55 acre-feet in water right #73-4761**, currently owned by multiple owners.
 - Priority date is 1931.
 - Sole supply for this water right has been evaluated in the amount of 13.75 acres (55 acre-feet) of irrigation use.
 - However, even though the sole supply has been defined previously, Water Right #73-4761 is currently part of a Declaration of Beneficial Use (DBU) application that has been filed with the Division of Water Rights. This water right is part of Water Use Group No. 603481 which has several water rights in the group and is supplemental with shares in Coal Creek Irrigation Company. The proposed Second Amendment addresses this by putting provisions in to protect the City in case the results of the DBU show a

smaller amount of acre-feet than what is currently shown by the Division of Water Rights.

- This water right appears to have been used for irrigation during the past 7 years.
- Located North of SR-56.
- 8 acre-feet to be provided by Lonn G. Hunter.
- 8 acre-feet to be provided by R. Korey Hillyard.
- 5 acre-feet to be provided by Tarah Beaulieu.
- 8 acre-feet to be provided by J. Dane Hunter.
- 8 acre-feet to be provided by Heidi Hunter.
- 18 acre-feet to be provided by J. Tyler Hillyard.

2. **25 acre-feet in water right #73-128**, currently owned by multiple owners.

- Priority date is 1931.
- Sole supply for this water right has been evaluated in the amount of 59.75 acres (239 acre-feet) of irrigation use.
- However, even though the sole supply has been defined previously, Water Right #73-128 is currently part of a Declaration of Beneficial Use (DBU) application that has been filed with the Division of Water Rights. This water right is part of Water Use Group No. 603481 which has several water rights in the group and is supplemental with shares in Coal Creek Irrigation Company. The proposed Second Amendment addresses this by putting provisions in to protect the City in case the results of the DBU show a smaller amount of acre-feet than what is currently shown by the Division of Water Rights.
- This water right appears to have been used for irrigation during the past 7 years.
- Located North of SR-56.
- 1 acre-foot to be provided by Tarah Beaulieu.
- 6 acre-feet to be provided by Mikel H. Larsen.
- 18 acre-feet to be provided by Mark O. Wilcock.

The attached Second Amendment to the agreement includes the proposed additions in the amount of 80 acre-feet to Development Team's water right contribution account. These water rights do not meet the requirements yet for acceptance by the City. The Second Amendment proposes to allow Development Team and the City to move forward with filing the change applications for the water rights. However, the water rights will not be officially added to Development Team's water right contribution account until after the DBU is finalized. Also, Development Team will not use these water rights to support development until all of the requirements

have been met. If the results of the DBU show a shortfall in the amount of water rights being provided, then the credited amount will be reduced by the amount of the shortfall.

A copy of the proposed Second Amendment is included with this Information Sheet.

Please consider whether to approve the Second Amendment to the Water Right Contribution Agreement. Thank you.

Second Amendment to the January 15, 2025, Water Right Contribution Agreement

This Second Amendment to the January 15, 2025, Water Right Contribution Agreement (“Second Amendment”) is effective as of December 10, 2025 (the “Effective Date”), and is entered into and executed on the dates set forth below by, between, and among:

- I. Cedar City Corporation, a Utah municipal corporation and political subdivision, with offices at 10 North Main Street, Cedar City, Utah 84720, hereinafter referred to as “City”; and
- II. Development Team, LLC, a Utah limited liability company, with offices at 176 West 725 South, Cedar City, Utah 84720, hereinafter referred to as “Development Team”.
- III. City and Development Team may be referred to as a “Party” or collectively as the “Parties” as applicable.

RECITALS

WHEREAS, the Parties entered a Water Right Contribution Agreement (the “Agreement”) on January 15, 2025, whereby the Parties agreed to allow Development Team to purchase City-acceptable water rights and deed them to City; and

WHEREAS, the water rights deeded to City are to be maintained in an account for Development Team and used as authorized by Development Team to support future development activities; and

WHEREAS, the Agreement further authorized Development Team to purchase and deed additional City-acceptable water rights to City upon City Council approval; and

WHEREAS, Development Team is under contract to purchase additional City-acceptable water rights from Water Rights No. 73-128 and No. 73-4761, and is requesting City Council’s approval to add said water rights to the Water Rights Contribution Agreement; and

WHEREAS, the Parties intend to file one or more Change Applications with the Utah Division of Water Rights and/or Utah State Engineer to modify the point of diversion, place of use, and nature of use of Water Rights No. 73-128 and No. 73-4761 as necessary to align with the City’s water distribution system; and

WHEREAS, prior to filing the Change Applications, City desires that a Declaration of Beneficial Use (DBU) be approved to ultimately determine the confirmed quantity of usable water rights, and the Parties wish to establish safeguards to address any variance that may exist

between the amount referenced in the Change Applications, and the final amount confirmed under the DBU; and

WHEREAS, the Parties desire to proceed with the transaction and filing of the Change Application(s) prior to the DBU being approved but wish to provide clear terms protecting the City from any potential shortfall in water rights.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing and the mutual promises contained herein, the Parties agree as follows:

1. Agreement to Proceed

The Parties agree to proceed and jointly file Change Application(s) with the Utah Division of Water Rights and/or Utah State Engineer prior to issuance of the DBU, for the following water rights:

Current Owner	Water Right Number	Acre Feet
Lonn G. Hunter	73-4761	8
R. Korey Hillyard	73-4761	8
Tarah Beaulieu	73-4761	5
Tarah Beaulieu	a portion of 73-128	1
J. Dane Hunter	73-4761	8
Heidi Hunter	73-4761	8
J. Tyler Hillyard	73-4761	18
Mikel H. Larsen	a portion of 73-128	6
Mark O. Wilcock	73-128	18

The City shall provisionally credit the water rights for the benefit of Development Team, consistent with the intent of the Agreement, until the DBU is issued and the final beneficial use quantities are confirmed.

2. Safeguard – Adjustment to City Credit

- a. If the DBU yields less water than the amount provisionally credited to Development Team's account with the City, the provisional credit shall be reduced by the amount of the shortfall, ensuring that the City bears no risk and that only the actual, confirmed water right yield is credited toward the Development Team's water right account.
- b. Pursuant to the Agreement, Development Team will not use Water Rights 73-128 or 73-4761 to support development, and said water rights will not be officially added to Development Team's water rights contribution account until the following items have been completed:
 - i. The DBU and Change Application(s) are finalized;
 - ii. All the requirements have been met for transferring water rights as stated in Cedar City Ordinance Section 37-32-7(C)(3);
 - iii. The DBU related to these water rights is approved by the Utah Division of Water Rights and all appeal(s) and possible appeal times have terminated.

3. No Third-Party Beneficiaries

This Agreement is for the sole benefit of the parties hereto and their respective successors and permitted assigns and nothing herein, express or implied, is intended to or shall confer upon any other person or entity, including but not limited to the parties from whom Development Team intends to purchase said water rights, any legal or equitable right, benefit or remedy of any nature whatsoever under or by reason of this Agreement

4. Relationship to Original Agreement

Except as expressly modified by this Second Amendment, all terms and conditions of the Agreement between the Parties shall remain in full force and effect. In the event of any inconsistency between this Second Amendment and the Agreement, the terms of this Second Amendment shall control.

SIGNATURES

IN WITNESS WHEREOF, the Parties have caused this Second Amendment to be executed as of the dates below entered to be effective as of the Effective Date.

Cedar City Corporation:

GARTH O. GREEN

MAYOR

[SEAL]

ATTEST:

RENON SAVAGE
CITY RECORDER

STATE OF UTAH)

:SS.

COUNTY OF IRON)

This is to certify that on the ____ day of _____ 2025, before me, the undersigned, a Notary Public, in and for the State of Utah, duly commissioned and sworn as such, personally appeared Garth O. Green, known to me to be the Mayor of Cedar City Corporation, and Renon Savage, known to me to be the City Recorder of Cedar City Corporation, and acknowledged to me that he the said Garth O. Green and she the said Renon Savage executed the foregoing instrument as a free and voluntary act and deed of said corporation, for the uses and purposes therein, and on oath state that they were authorized to execute said instrument, and that the seal affixed is the corporate seal of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year hereinabove written.

NOTARY PUBLIC

Development Team, LLC:

By: _____

Tyler Romeril, President

STATE OF UTAH

:ss.

COUNTY OF _____)

On this _____ day of _____ 2025, personally appeared before me Tyler Romeril who duly acknowledged to me that he signed the above and foregoing document.

By: _____

CEDAR CITY COUNCIL
AGENDA ITEMS - 11
DECISION PAPER

TO: Mayor and City Council

FROM: City Attorney

DATE: December 1, 2025

SUBJECT: Reappoint Cedar City Arts Council as Local Arts Agency.

DISCUSSION:

The Cedar City Arts Council has requested that the City reappoint it as the Local Arts Agency. The City has previously approved this designation in 2013, 2016, and 2023. To qualify as the Local Arts Agency and for Utah Arts & Museums Local Arts Agency grants, the Arts Council must be recognized by the City through a Local Arts Agency Designation Agreement signed by the Mayor. The designation is valid for two years, and the Local Arts Council must regularly perform four out of the fourteen activities outlined in the Designation Agreement.

Please find attached a resolution reappointing the Cedar City Arts Council as the Local Arts Agency and the Local Arts Agency Designation Agreement. For more information about the Cedar City Arts Council and upcoming events, please visit its website at <https://www.cedarcityartscouncil.org/>.

Rather than bringing this back to the Council every two years, I've drafted the resolution to allow the Mayor and future mayors to sign the agreement every two years until otherwise directed by Council. Please consider a resolution reappointing the Cedar City Arts Council as the Local Arts Agency.

CEDAR CITY CORPORATION

RESOLUTION NO. 25-1210

**A RESOLUTION REAPPOINTING THE CEDAR CITY ARTS
COUNCIL AS THE LOCAL ARTS AGENCY**

WHEREAS, the Cedar City Arts Council has requested that the City reappoint the Cedar City Arts Council as the Local Arts Agency and sign a Local Arts Agency Designation Agreement; and

WHEREAS, the Cedar City Arts Council serves an important role in Cedar City promoting, supporting, and running numerous arts programs and educational opportunities; and

WHEREAS, reappointment assist with the Arts Council's mission to foster "a thriving arts community in Iron County through advocacy, appreciation, education, and support"; and

WHEREAS, the City Council believes that the Cedar City Arts Council qualifies for the designation as the Local Arts Agency; and

NOW THEREFORE BE IT RESOLVED, by the City Council, of Cedar City, Iron County, State of Utah, that the Cedar City Arts Council is designated as the Local Arts Agency and the Mayor is directed to sign the current and future Local Arts Agency Designation Agreement until otherwise directed by the City Council.

This resolution, Cedar City Resolution No. 25-1210, shall take effect on the immediately upon passage. This resolution was made, voted, and passed by the Cedar City Council at its regular meeting on this 10th day of December, 2025.

Council Vote:

Phillips -
Riddle -
Cox -
Wilkey -
Schmidt -

BY: _____
GARTH O. GREEN, MAYOR

[CORPORATE SEAL]
ATTEST:

RENON SAVAGE, CITY RECORDER



Nov. 25, 2025

Dear Mayor Green,

The Cedar City Arts Council has been the designated Local Arts Agency for many years. We promote all of the art forms in Cedar City.

We have to have this renewed every two years and would appreciate your signature on the enclosed form. I can come back to collect or you can have a scan sent to cedarcityartscouncil@gmail.com and I will submit to the Utah Division of Arts and Museums.

Thanks for all you do to support the arts and make Cedar a better place.

Sincerely yours,

A handwritten signature in black ink that reads "Sara Penny". The signature is fluid and cursive, with the first and last names clearly distinguishable.

Sara Penny
Arts Council Vice President

Overview

The Utah Division of Arts & Museums offers operational support funding to designated Local Arts Agencies to ensure the cultural, civic, educational, and economic benefits of the arts are accessible to communities throughout the state. The title "agency" may refer to a council, board, committee, or other organization.

Local Arts Agency Definition

A Local Arts Agency (LAA) is the primary organization in a defined geographical area that supports and advances the arts for its community by engaging residents, identifying and addressing community needs, reflecting community demographics, contributing to the quality of life, building community identity, and supporting artists and arts organizations. A Local Arts Agency is differentiated from other community arts organizations by its responsibility for fostering the arts throughout the community and by offering various types of arts services and/or activities that are often multidisciplinary in nature. A Local Arts Agency can be an agency of local government, a nonprofit organization, or a hybrid of the two.

Qualifications

To be recognized as an official Local Arts Agency, the organization must be designated by the municipal/county government for the defined community they serve. The organization, whether a 501(c)(3) or under the umbrella of the governing body for the community, must also offer their community **at least four** of the following services: (please check all that apply)

- | | |
|---|--|
| <input checked="" type="checkbox"/> Provide access to diverse art forms that facilitate public participation | <input type="checkbox"/> Manage a public art program |
| <input checked="" type="checkbox"/> Offer programs and services that include and support the cultural diversity and traditional arts of the community | <input checked="" type="checkbox"/> Produce or present arts programs such as festivals, public art projects, community theatre, concerts, workshops, etc. |
| <input checked="" type="checkbox"/> Engage in community development through the arts | <input checked="" type="checkbox"/> Grant or provide financial support to cultural organizations or artists in the community |
| <input type="checkbox"/> Conduct cultural and community assessment and planning that encourages input from community members | <input checked="" type="checkbox"/> Economic development efforts that support the creative economy through arts industries |
| <input type="checkbox"/> Stewardship of a community's art collection(s) | <input type="checkbox"/> Manage one or more cultural facilities in the community |
| <input checked="" type="checkbox"/> Engage in programs that promote arts advocacy efforts at the local, state, or national level | <input type="checkbox"/> Contribute to creative placemaking activities |
| <input checked="" type="checkbox"/> Provide and/or support arts education (K-12, adult education, creative aging, etc.) | <input checked="" type="checkbox"/> Undertake public relations or marketing services for LAA arts programs and for other arts and cultural activities in the community |



Local Arts Agency Name: Cedar City Arts Council

Street Address: 10 North Main

City: Cedar City State: UT Zip: 84720

Email: cedarcityarts council@gmail.com Phone: 435-586-2286

Website: cedarcityarts council, org

Sara Penny
Agency Representative Name

Sara Penny
Signature

Signature _____

Municipality/County

Municipality/County Representative Name

Title

Municipality/County Representative Signature

Date _____

Return completed form to Tracy Hansford via email [at thansford@utah.gov](mailto:atthansford@utah.gov) or mail at Utah Arts & Museums, 3760 South Highland Drive, Millcreek, UT 84106.

CEDAR CITY COUNCIL
AGENDA ITEMS - 12
DECISION PAPER

TO: Mayor and City Council

FROM: City Attorney

DATE: December 1, 2025

SUBJECT: Adding Water Use and Preservation Element to the Cedar City General Plan

DISCUSSION:

In 2022, the State Legislature added a requirement for a new Water Use and Preservation Element in most municipalities' general plans, including Cedar City's. After extensive work by Staff and Hansen, Allen & Luce, the final draft was completed and presented to the Planning Commission, which gave a positive recommendation. The minutes from both Planning Commission meetings are included.

Please consider the ordinance adopting the Water Use and Preservation Element to the Cedar City General Plan.

**Planning Commission Minutes
November 18, 2025**

7. PUBLIC HEARING
General Plan Update
(Recommendation)

Water Use Preservation
Element

HAL Engineering

Jonathan Stathis: City Engineering Department. Just to give the Planning Commission a little bit of an update, we have worked with Hanson, Elman, and Luce to come up with a final draft. City staff, we've submitted comments to them. They've addressed those comments. Several state agencies have also reviewed this and submitted comments, and those comments have been addressed for the most part. There are some things that the state asked for which are not required in the legislation, and so those things have not been included. We could include those if the Planning Commission would like us to. The main thing was they were asking for a list of all the irrigation companies and maps and things. We didn't feel like that was relevant to this. Because this is more focused on city water use in terms of culinary water and pressurized irrigation. We feel like this is a good plan. It addresses the needs that the city has in terms of water supply. It addresses conservation for existing developments and then also conservation for future developments and then provides an implementation timeline. We feel like this is a good plan that the city can put in place and start to see results. That's kind of where we're at at this point. Then Ridley Griggs from Hanson and Luce will be here next week to make a formal presentation and then vote on it.

Webster: He made a presentation previously.

Jonathan: Yes, we've worked through the comments. We've also listened, of course, to your comments as the Planning Commission and the comments that were made. We visited, I can't remember the person's name, but we looked at the drought-tolerant plants and got a nice list of...

Hitz: Andrew Dudley.

Jonathan: Yeah, Andrew Dudley. He gave us a really good, a lot of good information about those drought-tolerant plants.

Don: That was great.

Jett: I'd just like to thank you for reading all this gibber-goop jargon data.

Hitz: You get an A+.

Jonathan: I think it's good. I think we have a good plan here, and I think these are things that we can implement right away. I think the city's on a good track, but we can always do better. It's just additional things that we can implement.

Jett: Well, I think we're on the right track. We just have to stay on that track, keep moving forward as a community. Share responsibility, old people and new people, in the valley.

Jonathan: Yeah, exactly. This plan addresses both. It addresses existing customers and future. If there's any questions, I'd be happy to answer those, or we can wait until next week.

Webster: Does anybody have questions?

Open Public Hearing
Close Public Hearing

Items 7 Tabled until November 25, 2025

**Planning Commission Minutes
November 25, 2025**

**7. PUBLIC HEARING
General Plan Update
(Recommendation)**

**Water Use Preservation
Element**

HAL Engineering

Ridley Griggs: Thank you. I appreciate that. I also don't mind sitting in these meetings. They're loads of fun. But I do appreciate it. This should be brief. I came and presented on the water use element of the general plan at the October 25th meeting. We went through it in more detail, had some good discussion and some good comments there. We have, since that time, made just a few changes to the report. One of the changes that we made was to include additional discussion on agriculture and open space. This was a comment we got back from the state. I think the intent here is to just try and balance everything out. There can be some tension between water conservation and agriculture and open space because agriculture and certain types of open space use water. We wanted to make some clarification. We wanted to make some clarifications there. Those clarifications are in line with the language in the city's general plan. We're being consistent there, but we've included statements as far as Cedar City's support for agriculture and plans for open space; that was included. We've included more description on the city's water assets and the city's water system. We've made minor edits to improve clarity and add some details. Other than that, it should be fairly like our discussion about a month ago. I'll leave it at that. Take questions as needed.

Lunt: In this proposal, I would like to see a little more emphasis put on the city's water use, cemeteries, ballparks, where the city is there. A lot of our neighbors don't understand what the different water is and why we're doing it there. We're telling them, don't water your lawns between 8 and 6 or 7. Yet here's the city, the schools, and SUU. They're out sprinkling water 24-7. I think that there needs to be a little more understanding between the residents of the city. Where these waters come from, why are they being used, and yes, we're not just wasting your water. Maybe a little more conservation on the city's part. Let the city set an example.

Webster: Okay. The example by not watering.

Lunt: No, water what you must. We want a beautiful city. I'm not against watering but just letting the people. Because I've had neighbors say, well, the waters on 24-7 at the cemetery, or SUU's trying to grow asphalt or concrete. Yet they want me not to water. A little more understanding so that our neighbors can use our water wisely. That's it boils down to let's use what we've got and use it wisely.

Jett: I think that's a very fair point. Education is everything. We have mechanisms through the mayor's newsletters or through social media to explain we're not necessarily soaking that water out of the ground. We have other mediums that we're using for some of our water. To water the fields, the schools and the cemetery and so forth. I think that it's important that we educate the public because, you know, monkeys see, monkeys do. They get frustrated and say, well, if they can do it, I can do it. I think what Jim said is very important.

Griggs: Yes, and one strategy we have included in the plan that I think can help with this is what we call a water budget. We've recommended that the city establish a water budget for every property. Look at the characteristics of that property. For example, we'll use a park and say, okay, how much water does that grass really need to survive? Then track them very carefully.

Then if we can demonstrate to the citizens that. We are watching this very carefully or we're using good scientific data that can be an educational tool.

Lunt: Have the city lead by example. Then the citizens will automatically fall behind you because they see that you're concerned about it. I as a citizen should be concerned about it.

Decker: Well said.

Open Public Meeting

Ann Clark: I must go. I've got grandkids waiting at home. They're arriving for Thanksgiving, and I'm not there. Here's what I think about the water. I want the city to water. I want it to be a beautiful place. Now, you could change the timing and water in the morning during the same hours that we ask people to do, but this is my big thing on water. I think if you want to do a positive motivator, all water should cost the same amount. To motivate people to use less, hey, we'll drop your bill if you use less. We do the punishment one, where we the government are going to tell you how much water you get, and then if you go over that, you tier up, you tier up, you tier up. What happened is, Steve brought up last week, for families that have a lot of children, you're going to do laundry, you're going to do bathing, let's hope, let's hope. It really is a deterrent to anybody who has a bigger family. It's just another huge tax on them. I think we need to make a positive motivator, saying all water is the same amount of money. If you use less, then you get a bonus. The way it is now, it isn't. And Tom asked me, he said, "Do you believe it? I said, "Yes, and I'm going to tell you why I believe it, because I lived it, this very thing in Palmdale, California. I keep bringing that up, because what happens is, people have to choose between water and food. They will not water their lawns. They will not water their fields. They won't have landscaping. They'll choose food. Then what happens is the neighborhoods fall apart, and as the neighborhoods go, so does the town go. I think it's fine for a lot of us. Like I've said to you, my husband doesn't care about how much the watering costs him. What I'm telling you is that it is a problem for a lot of people. We can lead out an example about when we water, but water should be the same amount of money. You should not have any tiered watering at all whatsoever. If you want to motivate people, say you're going to lower their water bill if they use less. Anyway, thank you.

Jett: May I just remind everybody, and I'm going to shoot from the hip here, about 75% if you help me out. Jonathan, if I'm correct here, about 75% of the water used is for non-indoor use in our city. Watering lawns and washing your yard and washing your driveway down. Although I appreciate large families because I come from one. That the amount of water, that's not where the water is being used on washing and showering.

Ann: Tom, more people use more water.

Jett: I get that, but I'm saying about 80%. Am I correct here, 75%, 80%, Jonathan.

Jonathan Stathis: City Engineering. Tom, that is correct. Most of the water use is for outdoor irrigation. The city has tried to set those tiers at a high enough level where it gives people an allowance that they can have enough water for indoor use. Now, whether we need to look at maybe adjusting those tiers a little bit, that might be something that the city could look at to make sure that people have enough for indoor use. The big issue is to try to encourage people to conserve on their outdoor use. Again, this report talks a lot about drought-tolerant plants. We made a visit to that gentleman who, again, I forgot his name.

Hitz: He's here. His name's Andrew Dudley.

Jonathan: Okay. Andrew. He has an amazing yard that's filled with drought-tolerant plants. It's very beautiful. It doesn't use very much water. There are options to do landscaping where you don't have to use much water. That's what we've tried to do in this report. One of the recommendations is to provide a packet for developers, for home builders. That they can go and implement some of those ideas with the drought-tolerant landscaping. Those are just some things that we've tried to include in the report as we move forward.

Webster: Thank you, Jonathan.

Ann Clark: Here's my question that I have to go. How do you know whether you're using water for indoor use or outdoor use? How does that work, Jonathan? How can you tell.

Randall: I think mostly where we've done it, and Tyler can obviously fill this in as well, is when you're looking at townhomes and things like that, it's very easy to see a lot of that indoor use versus outdoor. You have single-family homes like mine, it's a little harder. When you're looking at apartments and townhomes, things like that, none of those users have grass, and it's a very small percentage of their water use. That's one of the biggest indicators I've seen when I've seen the numbers is trying to focus in on those indoor use-only kind of areas.

Tyler Melling: You also look at the seasonal adjustments. As someone who spent roughly 300 hours in 2021 going through all the billing data for the city. I can tell you we set Tier 1 and left it at 8,000 gallons a month, which is far higher than just about any other city in the West. Which is the cheapest tier because we know we have some big families. The very biggest families in January use less than 8,000 gallons a month in this townhouse. It's a very small percentage of the water used in this town. There are some outliers. If you looked at their data over several years, it was generally a leak or something like that. Very few families in the month of January used more than 8,000 gallons. The median citywide was about 5,000. In new construction, it's about 3,500 a month because of the efficient faucets. We left that very cheap. The \$12,000 above that, up to the \$20,000 tier, was based on, as anybody who knows anything about water in the state of Utah. We assumed historically until recently that homes, the duty that was provided to a city when you get your permit, is a half-acre foot of water per door, right? Based on how much water right people have provided, whether they're getting a home out in the valley, unincorporated, or on a private well, or in the city, that is about a half-acre foot a year. That's the social compact Utahns have lived by since we started allocating water rights for homes. That gives you up to 20,000 gallons a month, six months out of the year, if the other six are eight. 8,000 gallons a month. We also left that very cheap. Between those two tiers, if you're maxing out those tiers in this city, your bill over the last five years has gone up. About \$7 a month, and that was by design. We wanted to keep it very low because we did not want families to be impoverished due to grass and irrigation. That's an allowance for grass, right? If you have a larger-than-average lawn for the largest lots in our city. You can still water that in that allotment with an inch and a half of water every week in the middle of the summer, and that's great. If you're not paying attention, yeah, it's going to cost you a lot, and that's by design. Because it costs the taxpayers a lot of money if you don't. Now for new development, we institute even more stringent standards, and that comes with a recorded agreement on the property where you know you're going to start facing penalties after 12,000 gallons a month instead of 20. We're seeing now those users are using an average of 4,500 a month, not 12,000. Which is great. They're more than paying their way. They're helping pay into that system and stabilize all our other conservation efforts. That's why we're doing it. We designed it the way we did, and now

the new council gets to decide when they have to fund other projects. Do we keep placing that on the highest users that are using five, six, seven households' worth of water, or do we place that across the board and have all the families that are trying to conserve pay that too? I would caution if we go to a static billing model where all water costs the same. Which doesn't cost the city the same amount because that's more wells, more tanks, more pumps, we would not only be one of the only cities doing that in the Mountain West, where even with the changes we're still one of the cheapest in the Mountain West. I grew up in a place with twice the precipitation in Texas that we get here, and we used a fraction of the water we used here. Our bill was \$350 a month. That's the norm. The more water you have, the more expensive the water gets as you go east. Because you shouldn't be watering outside. The key is adapting your landscape, adapting your habits. Again, as a city, certainly we would encourage people to stay under 20,000 gallons a month to keep it cheap.

Jett: Thank you. Ann, you ask a question, how do we know? To put it real bluntly, it's simple. We know exactly how many gallons we suck out of the wells, and then we know how many gallons get processed at the sewer treatment plant, and you subtract the two, and that tells you how much is being used indoor versus outdoor.

Ann Clark: Okay, I'm just saying that if you're using high-density developments to see how much water people, and you're saying they're using less, most people, most families in higher-density housing are smaller families. That's all I'm going to say, but I've got to go. Sorry, guys. Hey, thank you for the explanation. I appreciate it.

Webster: I'm hearing from you that if we tier up, you'll tier up. See you. Thank you for your comments.

Andrew Dudley: I've met a few people. I like plants. I do other things, obviously, but I like plants a lot. But just to the point of, and to Ann's point, I think if you drive it right home, her fear is that if costs are too much for families, they abandon the yard, and everything starts to get run down. Just to that point; there are so many plant options in our area that we can keep our landscaping, our yards, our parkways, our parks, our everything looking excellent without pretending we're in New England. That's a chronic issue in Utah, frankly. We like big old yards and all these trees that take up water like we get 30 inches a year, and we just don't. That said, we have fantastic options that are extremely water-wise for our area. I think it's a misnomer to think that if we can't water as much, suddenly everything just goes to heck and looks terrible. We might as well just throw in the towel and start having car lots on every corner. It's just not the case. Just to make the point that I think if the culture was willing to change around just what we're planting, we can still have trees and flowering plants and bushes and green spaces, and it's all possible on a significantly reduced water budget. For what that's worth, I think there's a lot of great options.

Lunt: What you're saying is we maybe need a little bit of education.

Andrew: I think, absolutely, yeah. The education's available. It's just that I think people need to know that they need education in the first place. Even, you know, we work in landscaping, among other things, but I run into it constantly people just plant everything they've always planted. You know, it's the sins of our fathers, right? I mean, well, these are the only four plants I know how to plant. I just keep planting those same four plants. It wouldn't be that significant of a thing for maybe Cedar City to put out something and say, hey, these are our recommended plant lists. Here's some sources. I think we talked about some of that. Just to kind of start nudging people in the direction of, well, if you just plant this different tree that requires 20% the

water of the tree, we always plant. We're way ahead of the game and it still looks great. Some great options out there. But yeah, education is everything.

Davis: Are you for hire? Do you go around and do consultations, or classes or something like that.

Andrew: I would be totally open to it. I should. Yeah, you're right. I'd be open to it. It'd be fun. That was my two cents. I like plants and they're great.

Webster: Thank you. That was helpful.

Davis: I want his number.

Close Public Hearing

Jett motions for a Positive Recommendation that we adopt the Water Use Preservation Element to the General Plan; Lunt seconds; all in favor for a unanimous vote.

CEDAR CITY ORDINANCE NO. 1210-25-6

**AN ORDINANCE OF THE CEDAR CITY COUNCIL ADOPTING AN UPDATE TO
THE CITY'S WATER USE AND PRESERVATION ELEMENT OF THE GENERAL
PLAN**

WHEREAS, Cedar City seeks to promote the health, safety, and welfare of its residents and business owners; and

WHEREAS, the Cedar City General Plan was developed in compliance with Utah State Statute found in 10-9a-4; and

WHEREAS, the City desires to adopt an update to the Water Use and Preservation Element of the General Plan with the applicable attachments provided herein.

NOW THEREFORE BE IT ORDAINED by the City Council of Cedar City, in the State of Utah, as follows:

SECTION 1: ADOPTION. The Water Use and Preservation Element of the Cedar City General Plan attached hereto as Exhibit "A" along with and including all Maps and other attached documents, is hereby adopted in its entirety as provided in Exhibit "A" and incorporated herein by this reference.

SECTION 2: REPEALER CLAUSE. All ordinances or resolutions or parts thereof, which are in conflict herewith prior to the date of this Ordinance, are hereby repealed, subsumed, and replaced with the exhibit adopted herein.

SECTION 3: SEVERABILITY DCLAUSE. Should any part or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinances as a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

SECTION 4: EFFECTIVE DAY. This ordinance shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Phillips -
Riddle -
Cox -
Wilkey -
Schmidt -

Dated this _____ day of December 2025.

GARTH O. GREEN, MAYOR

[SEAL]

ATTEST:

RENON SAVAGE, RECORDER

Exhibit A

Cedar City Ordinance 1210-25-6

- Cedar City's General Plan Water Use and Preservation Element Update -



CEDAR CITY GENERAL PLAN WATER USE AND PRESERVATION ELEMENT

(HAL Project No.: 457.07.100)

FINAL DRAFT FOR REVIEW

November 2025



CEDAR CITY

WATER USE AND PRESERVATION ELEMENT

(HAL Project No.: 457.07.100)

FINAL DRAFT FOR REVIEW



November 2025

ACKNOWLEDGEMENTS

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Cedar City Government

Garth O. Green, Mayor
Robert Cox, Councilperson
R. Scott Phillips, Councilperson
Ronald Riddle, Councilperson
Carter Wilkey, Councilperson
Phil Schmidt, Councilperson

Cedar City Planning Commission

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Steven Hitz
Jace Burgess
Jennifer Davis
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Central Iron County Water Conservancy District

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State of Utah

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Jay Olsen, Utah Department of Agriculture and Food
Hailey Kirlin, Utah Division of Water Resources
Rick Webster, Utah Division of Water Resources

Hansen, Allen & Luce, Inc.

Steven C. Jones, P.E., CEO
Ridley J. Griggs, P.E., Project Manager
Easton Hopkins, Engineer

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GLOSSARY OF TECHNICAL TERMS

Demand: Required water flow rate or volume.

Drinking Water: Water of sufficient quality for human consumption. Also referred to as Culinary or Potable water.

Equivalent Residential Connection: A measure used in comparing water demand from non-residential connections to residential connections.

Water Conservation: Planned management of water to prevent waste.

ABBREVIATIONS AND UNITS

ac	acre [area]
ac-ft	acre-foot (1 ac-ft = 325,851 gal) [volume]
CICWCD	Central Iron County Water Conservancy District
ERC	Equivalent Residential Connection
ft	foot [length]
HAL	Hansen, Allen & Luce, Inc.
SUU	Southern Utah University
yr	year [time]

CHAPTER 1 INTRODUCTION

PURPOSE AND SCOPE

In 2022, the Utah Legislature passed Senate Bill 110 (SB 110), a law requiring most cities in the state to incorporate water use and conservation planning directly into their overall land use planning efforts. This requirement applies to cities with a population of 10,000 people or more that are experiencing growth and development.

This report outlines the key information and analysis needed to meet these requirements and to support the Water Element of Cedar City's General Plan (Water Element). This element connects how land is used in the city with how water is used, preserved, and planned for in the future.

BACKGROUND

Cedar City was settled in 1851 and is located in Iron County at the mouth of Coal Creek in southwestern Utah. In addition to housing roughly 42,000 residents, it is the home to Southern Utah University, Cedar City Regional Airport, and a variety of commercial and industrial businesses. The surrounding area has a strong history of agricultural production. Cedar City considers agriculture as a benefit to the community and has included considerations to preserve agriculture in their General Plan.

Cedar City's water master plan was most recently updated in 2023. This study draws from information and strategies included in the master plan.

SCOPE OF STUDY

The following items were evaluated as a part of the general plan:

- Historical water use trends
- Existing and future water demands for Cedar City
- Comparison of State conservation goals
- Methods to reduce water demand per capita for existing and future developments
- Water supply diversification

COORDINATION WITH LOCAL AND STATE AGENCIES

As part of the Water Element, Cedar City coordinated with representatives from the following agencies:

- Central Iron County Water Conservancy District (CICWCD)
- Utah Division of Water Resources (DWRe)
- Utah Division of Drinking Water (DDW)
- Utah Department of Agriculture and Food (UDAF)

Input from these agencies was considered and incorporated throughout this report.

CHAPTER 2 HISTORICAL WATER USE TRENDS

This chapter addresses historical water use trends in Cedar City. It is intended to give an overview and provide context for following chapters, which will contain more detailed information.

Cedar City utilizes water from wells and springs to meet demands in the drinking water system and in a separate pressurized irrigation system serving certain large institutional users. To better understand how Cedar City uses water today—and how that might change in the future—we looked at how water use has changed over time. This includes how much water is used per person daily (gallons per capita per day, or gpcd) and how that use is split among different types of land (such as residential, commercial, and agricultural areas).

Cedar City considers agriculture and open space as a benefit to the community and has included considerations to preserve agriculture and open space in their General Plan while facilitating responsible development. Understanding water usage trends is especially important as land use can change over time—for example, when vacant or agricultural land is converted for residential or commercial development. The historical data used for this analysis comes from the Utah Division of Water Rights and focuses on two systems in the city: the drinking water system and the pressurized irrigation (PI) system.

Trends in per capita water usage since 2001 are shown in Figure 2-1.

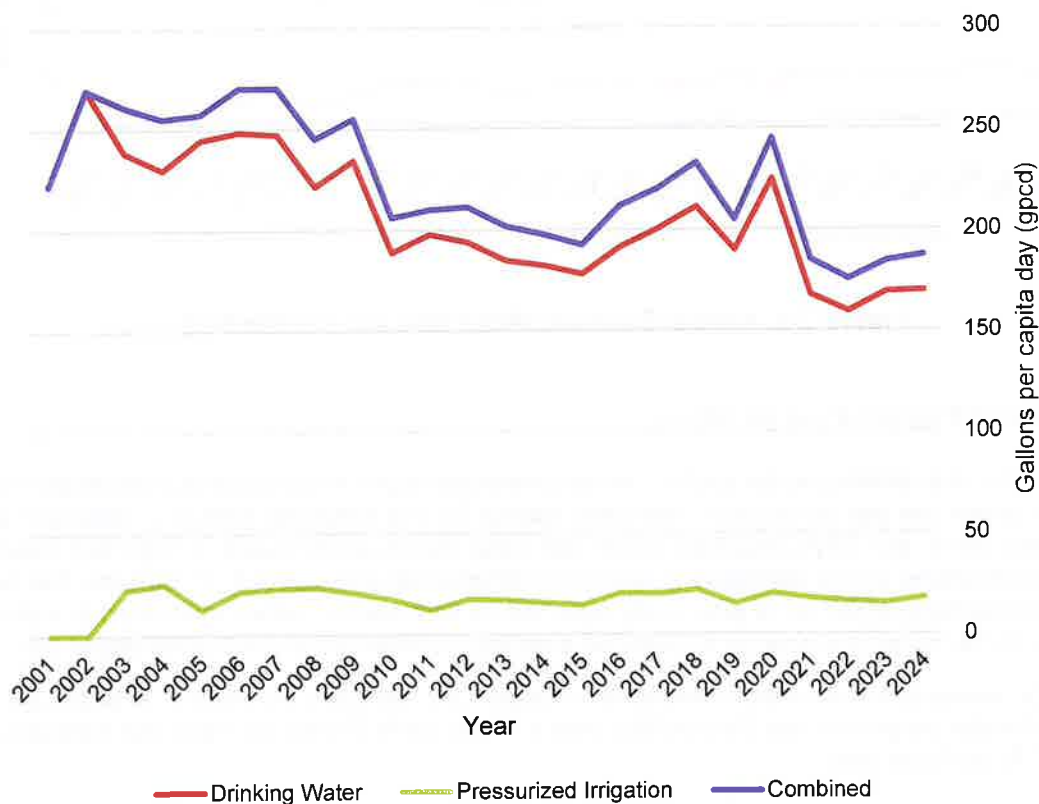


Figure 2-1. Gallons per Capita per Day Water Usage

Figure 1 shows a general decline in gallons per capita day (gpcd) for Cedar City's drinking water system over time, with some seasonal variation most likely due to weather conditions. Usage (gpcd) for the PI system has remained stable, with variation most likely dependent on weather conditions.

Reviewing connection types provides additional insight into where water demand is concentrated and how it is distributed among user categories. Figures 2-2 and 2-3 present trends in average annual water use per connection in both the drinking water and secondary water systems.

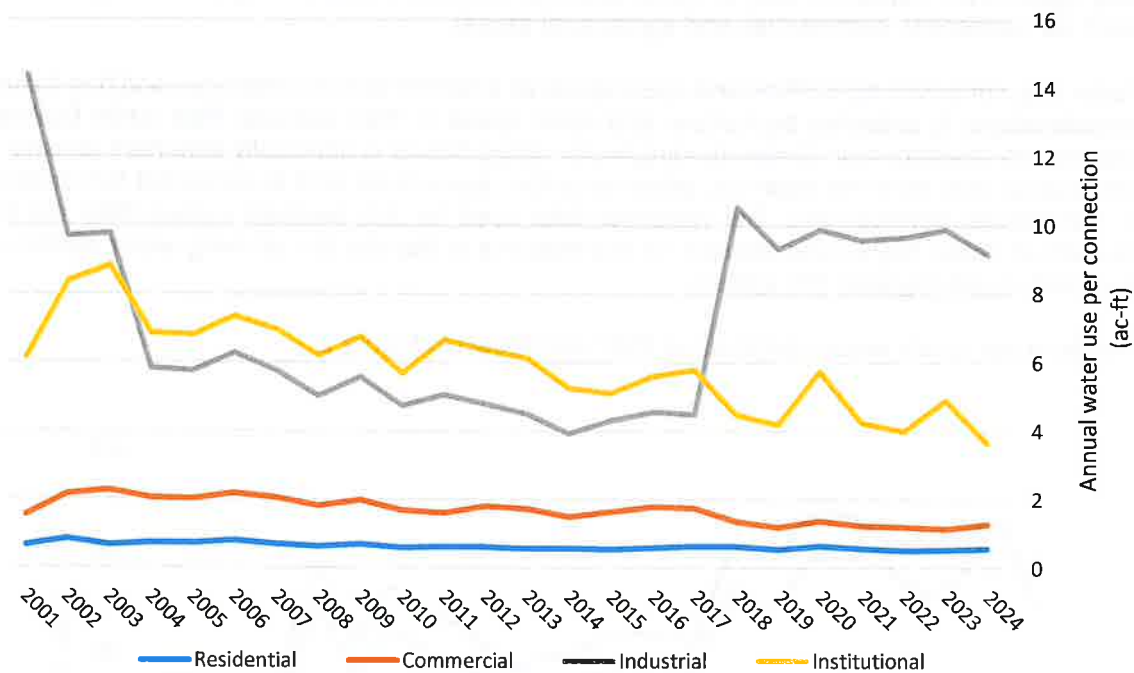


Figure 2-2. Annual Drinking Water Use per Connection

Comments on Figure 2-2 are as follows:

- Within the drinking water system, most connection types show a general downward trend in water use per connection over time, except for the industrial category. Between 2017 and 2018, the City's reported water use data shows an increase in reported industrial connections and a decrease in reported commercial connections. It appears that some connections which were previously reported as commercial were reclassified to industrial in 2018, causing a change in reported average commercial and industrial water use.
- On average, a residential connection in Cedar City has used between 0.50 and 0.56 ac-ft of water per year within the past five years. In the early 2000's, average use was closer to 0.70 ac-ft per year.

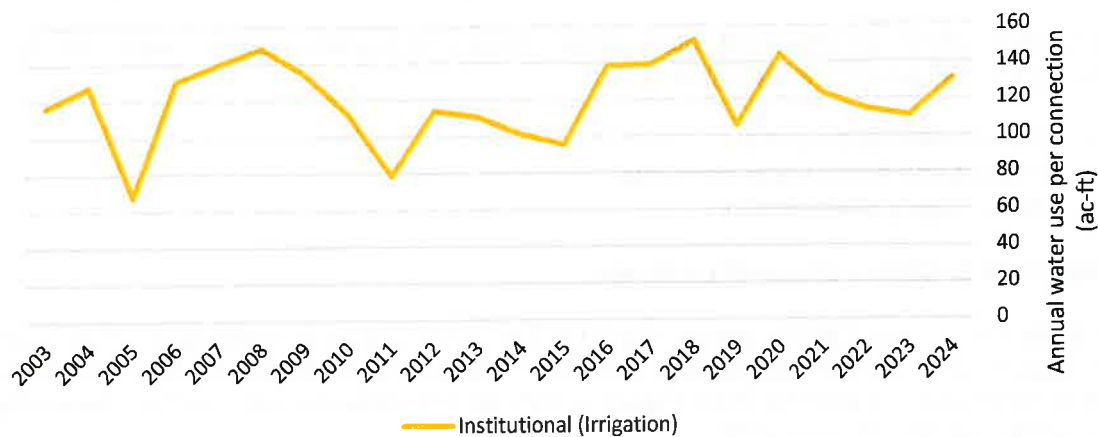


Figure 2-3. Annual (PI) Water Use per Connection

Comments on Figure 2-3 are as follows:

- The PI system only serves large institutional connections, whereas all other users use drinking water for irrigation. While the average water use per connection is significantly higher than other categories compared to the drinking water system, each institutional connection serves many users by providing functional turf. Current institutional accounts include the Cedar City Golf Course, Bicentennial Park and Cemetery, Southern Utah University (SUU), Cedar High School, Canyon View Middle/High School, and the Fields at the Hills sports complex.
- Institutional water use has shown greater variability from year to year compared to other customer types. This variability is expected, as facilities such as parks, schools, and cemeteries often experience fluctuating irrigation needs depending on weather conditions.
- On average, each institutional irrigation connection currently uses approximately 121 acre-feet of water annually. These large users significantly impact total water use in Cedar City and should be carefully considered when conservation strategies are developed. Conservation strategies for these users are discussed in detail in Chapter 4.

Cedar City has large institutional users in the PI system and large industrial users in the drinking water system. Conservation potential may exist for large industrial users but is highly dependent on their unique needs and water use practices.

CHAPTER 3 FUTURE DEMANDS AND CONSERVATION

This chapter addresses projected future water needs and available reliable water supply. The following are discussed in this chapter:

- State conservation goals
- Existing and future water demands
- Water supply diversification

Comparison to State Conservation Goals

The State Water Use 2065 Projection Goal for the Lower Colorado North region (consisting of Iron, Beaver, and Garfield Counties) is 205 gpcd. The sub-regional goal for Iron County is 193 gpcd by 2030 and 173 gpcd by 2065. Figure 3-1 shows historic water use (gpcd) compared to the State water use goal through 2060.

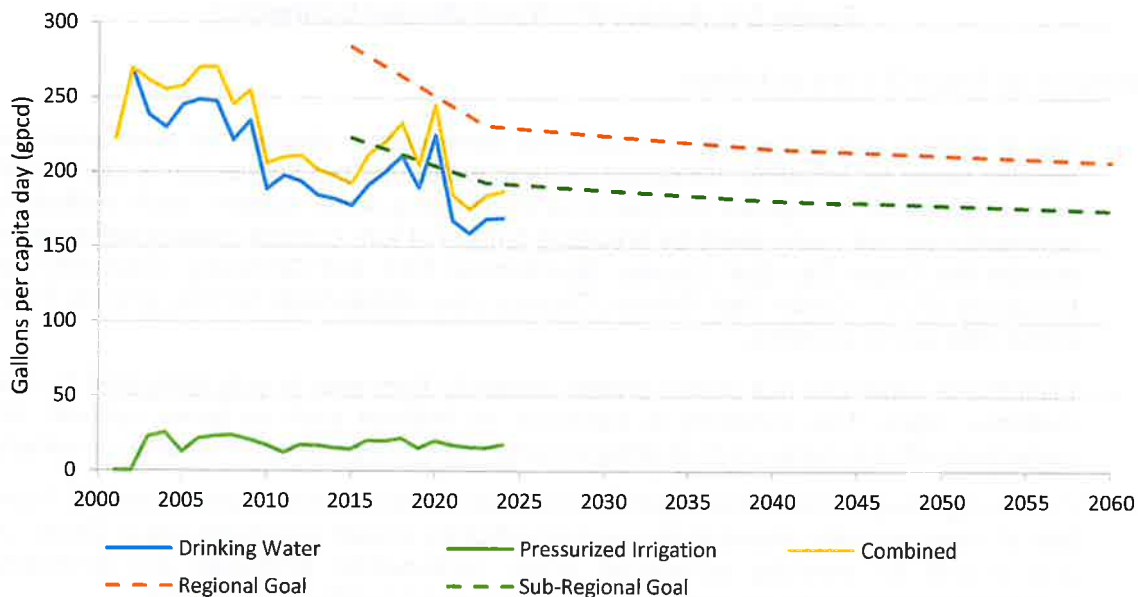


Figure 3-1. Historical and Projected per Capita Water Use

Cedar City's per-capita water use shows a decreasing trend between 2015 and 2025, with some of these years meeting the sub-regional goal. To meet the sub-regional goals into the future, continued emphasis on water conservation will be needed.

Existing and Future Water Demands

To help Cedar City prepare for long-term growth, a water budget was developed to compare current and future water supply and demand. This analysis is based on information in the Cedar City Drinking Water Master Plan (2023) and the Cedar City 2024 Water Report.

For the drinking water system, historical billing and water production data were used to estimate current Equivalent Residential Connections (ERCs), a standard unit that reflects the water use of a typical household. Using population growth projections and the City's land use plan, the number

of ERCs was projected through the year 2060. All customers use drinking water for outdoor irrigation except for 6 institutional users; this was also factored into demand estimates. Tools such as aerial imagery, utility system maps, and feedback from City staff were used to estimate the irrigated land served by the drinking water system. For the pressurized irrigation (PI) system, current irrigated acreage was calculated using aerial imagery.

The resulting figures are summarized in Figure 3-2, which shows indoor and outdoor water demands along with total system demand compared to the available water supply capacity.

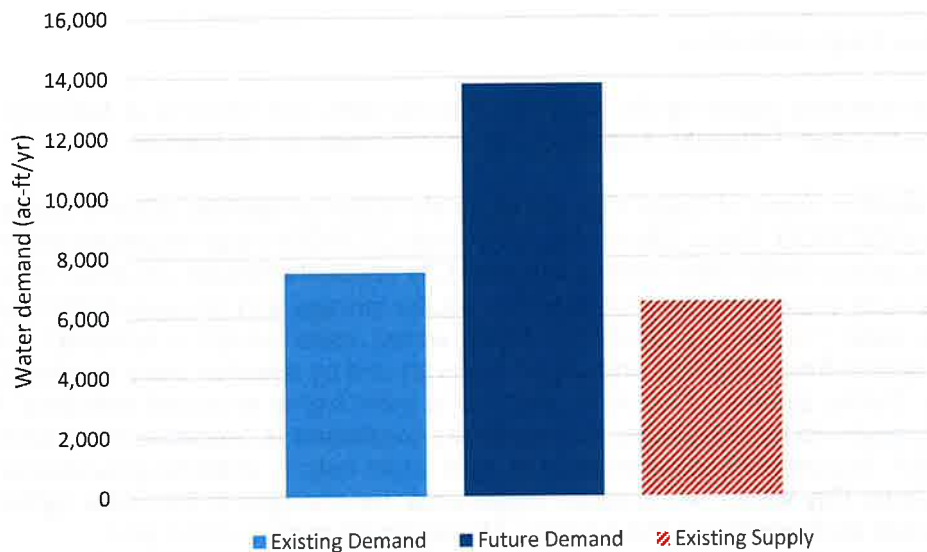


Figure 3-2. Cedar City Water Budget

Water Budget Summary

Figure 5 indicates that reliable source capacity for the water system is about 6,466 ac-ft/yr, which is less than the existing demand of about 7,477 ac-ft/yr. This is due to the Cedar City Valley Groundwater Management Plan, which imposes reductions in water rights to achieve balanced aquifer pumping. Cedar City currently has access to additional water rights totaling about 15,900 ac-ft/year, but many are not considered to be a reliable supply because they will eventually be eliminated under the current management plan. See Appendix B for additional information on the City's sources and water rights.

Cedar City's water budget analysis shows a pressing need to secure additional reliable supply to serve existing and future users. This difference between projected needs and existing reliable supply emphasizes the importance of taking proactive steps now to manage water use and ensure the long-term sustainability of Cedar City's water systems. Chapters 4 and 5 address water conservation efforts and strategies to address this need.

Cedar City maintains a water master plan with more details on sources, water rights, and potential future supplies.

Water Supply Diversification

Cedar City maintains a diverse supply of water sources that includes springs, groundwater wells, and surface water. The City is also working with CICWCD and the City of Enoch on a project to produce Type I effluent reuse at the Wastewater Treatment Plant (WWTP). Cedar City is planning to further diversify their water supply by constructing additional connections to the Central Iron County Water Conservancy District (CICWCD) System. The City currently has a contract with CICWCD to supply service to 196 lots in the western portion of the City. Additional agreements are needed to secure more supply. Once agreements are in place, the CICWCD system will eventually provide access to water from outside the Cedar City Valley basin when future projects are complete, reducing stress on water sources within the valley.

Water System Regionalization

Cedar City is currently exploring the potential opportunities and benefits of planning for water system regionalization. Potential regionalization opportunities are as follows:

- The western areas of Cedar City are at an elevation compatible with the existing service area of CICWCD. Cedar City could partner with CICWCD to buy wholesale water for these areas, or to provide water service to Cedar City residents through CICWCD infrastructure.
- Cedar City could consider implementing aquifer storage and recovery (ASR) using trans-basin water provided by CICWCD. During winter, water could be delivered to the Cedar City system from CICWCD and stored underground by injection using existing Cedar City wells. During summer, it could be pumped to meet higher seasonal demands. Additional study related to hydrogeologic and regulatory constraints is needed to determine feasibility of ASR. Successful implementation of ASR could help to stabilize groundwater levels in the Cedar City valley, which could trigger potential changes in the water rights reduction schedule as described in the Adaptive Management section of the plan.
- Emergency interconnections could be constructed with CICWCD and/or Enoch City to provide additional redundancy to all systems.
- Cedar City and CICWCD could consider wheeling water through their systems to convey water where it is needed and pump from the aquifer in a more balanced manner.

CHAPTER 4 CONSERVATION FOR EXISTING DEVELOPMENT

This chapter includes a review of methods and recommendations that Cedar City has implemented or could consider implementing to reduce water usage and promote water conservation within existing developments.

Methods to Reduce Water Demand and Per Capita Use for Existing Development

Cedar City has adopted or is working to implement several practices that reduce water use among existing customers:

- **Public Education & Outreach**
The City's Water Education Program uses utility bills, Public Works, online platforms, and the City's monthly newsletter to regularly share conservation tips. Central Iron County Water Conservancy District (CICWCD), which serves Cedar City and surrounding areas, organizes a water conservation fair at the City's Main Street Park and a school education program for the 5th grade students attending school in the Iron County School District.
- **Coordination with CICWCD**
Cedar City and CICWCD meet regularly to discuss their joint programs and projects, water conservation strategies, and other water-related concerns in central Iron County.
- **Promotion of Programs Available through CICWCD**
CICWCD offers resources on water-wise plant selection, classes under the Localscapes program, rebates available through Utah Water Savers, and free landscape irrigation water checks. Cedar City provides a link to the CICWCD website on their website to direct residents to these resources.
- **Southern Utah University**
 - Cedar City maintains communication with Southern Utah University (SUU), which has been aggressively implementing water conservation measures. Cedar City will use their contacts at SUU as a resource for input on implementing effective water conservation measures.
 - A full list of conservation measures being employed by SUU is included in Appendix B.
- **Smart Irrigation Controls**
City has implemented smart controllers at key facilities, including The Fort Cedar Trail, Iron West Soccer fields, and the renovated sections of the cemetery. The Fort Cedar Trail controller includes both flow sensors and weather-tracking capabilities, allowing irrigation to be adjusted during or after rain events to reduce unnecessary watering. The controllers at Iron West Soccer and the cemetery renovations also have advanced features. Once additional controllers are installed and ready, advanced features will be activated. As new parks are constructed, updated smart controllers will be installed as part of standard practice.

- **Tiered Water Pricing**
The residential rate is based on a water budget for an inclining block rate structure. The first tier allows for indoor use. The second tier allows for average outdoor use. The third and fourth tiers are for excessive outdoor use. Conservation rates establish a specific tier for each customer based on the “usage units” for that account. The rate structure was updated in 2022 and has been adjusted annually since then.
- **Metering and Leak Detection**
Water flow rates are metered and a water system audit is performed to determine the percentage of leakage and unaccounted-for water. The average leakage in the culinary system is 5.9% and the average unaccounted-for water in the culinary system is 9.4%. Broken water meters and known leaks are repaired promptly, and old waterlines are replaced when they are undersized or when leakage is detected.
- **Effluent Reuse**
In partnership with CICWCD and the City of Enoch, Cedar City is currently in the process of treating wastewater effluent to Type 1 quality at the City’s wastewater treatment plant. This treatment would allow Cedar City’s portion of the effluent to be pumped back to Cedar City and used in the City’s secondary irrigation system. Doing so would allow expansion of the secondary water system, reducing per-capita usage of potable water. There is potential to produce more than 3,400 ac-ft of effluent reuse per year, though conveying and using treated effluent in Cedar City would be very expensive. The City is preparing to commission a study regarding necessary infrastructure and costs to implement effluent reuse. Preliminary information indicates that effluent reuse could save about 800 ac-ft in the secondary water system and 530 ac-ft in the culinary water system. Alternate uses would need to be found for the remaining effluent produced.
- **Aquifer Recharge**
Cedar City and CICWCD have worked cooperatively for several years to construct groundwater recharge projects. This allows the groundwater to be replenished with surface water, which benefits the City’s efforts to maintain a sustainable aquifer.
- **Time-of-Day Watering Restrictions**
Cedar City Ordinance 37-7-1 states that no outside watering is allowed from 8 a.m. to 6 p.m. beginning on April 1 and ending on October 31 to reduce evaporation and increase efficiency. The code instructs Water Division personnel to provide a notice regarding a customer’s first violation of the ordinance. Subsequent violations incur financial penalties and shutoff of the customer’s water supply.
- **Voluntary Watering Restrictions**
Cedar City Resolution 22-0413-1 imposes a voluntary watering restriction schedule as follows:
 - Monday, Wednesday, and Friday: Even-numbered addresses shall water before 8:00 AM and after 6:00 PM
 - Tuesday, Thursday, and Saturday: Odd-numbered addresses shall water before 8:00 AM and after 6:00 PM
 - Sundays: No watering

- **Water Surveys**

In partnership with CICWCD, water surveys are offered to existing single-family homes regarding outdoor water usage. Customers are provided with a report evaluating their water consumption and recommendations for conservation.

- **Smart Metering on Customer Connections**

Cedar City is working to replace older meters with newer, “smart” meters (Neptune brand) capable of real-time monitoring. These meters can detect leaks in a customer’s service main or home in real-time and issue notification to the customer and the Cedar City water department. They also enable the customer to log in to see their consumption data in real time through an online customer portal. The City plans to finish installing these meters and activate the customer portal in 2026.

Recommendations to Reduce Water Demand and Per Capita Use for Existing Development

To further strengthen Cedar City’s water management strategy and reduce per-capita water demand for existing users, the following recommendations are proposed:

- **Public Education & Outreach**

- New school programs could be organized as follows:
 - Obtain approval for the education program from the school superintendent.
 - Obtain relevant teaching materials and establish a curriculum that can be used by teachers in the local school district.
 - Coordinate teacher training.
 - Estimate the number of participants, including teachers, in the water conservation education program.
 - Distribute curriculum materials to teachers.
 - Monitor and follow the success of the program, adjusting as necessary to maximize student learning.
- A water conservation committee could be created to receive input from consumers affected by the program, to advise the water conservation coordinator about new programs, materials, and means of communicating with target groups; assist in ideas; and help develop and implement specific education programs.
- The City could organize a contest to recognize and promote properties with good examples of water-wise landscaping within Cedar City. These properties would be featured in the City’s monthly newsletter.
- The City could include a water conservation page for the City’s website.
- The City could develop lists of drought-tolerant plants that work well and are available in the area. The City could partner with local plant nurseries to develop this list.
- The City could set up a water conservation booth at community events to distribute educational materials and hand out free water conservation items such as: shower timers, irrigation watering gauges, faucet aerators, and water conservation kits.

- **Supplementary items that could be considered to help aid public education and outreach are as follows:**
 - Poster contests.
 - Newspaper and radio advertisements.
 - Printed educational material distributed with the water bill and available at other public facilities such as the City library.
 - Providing water use information on customers' bills showing water use for the last billing period compared to the same period the year before.
 - Coordinating with other government agencies.
 - Presentations to school, civic, and religious groups.
 - Programs promoted by the CICWCD.

- **Rain Barrel Program**

Cedar City should consider implementing a Rain Barrel Program to encourage residential stormwater capture. Under this program, residents could purchase rain barrels at a reduced cost, providing a simple method to collect and store roof runoff for irrigation use. The program would need to comply with State regulations on rainwater capture as specified in Utah House Bill 36 (2013 general session). Key regulations are summarized as follows:

 - The total volume of rainwater harvesting containers cannot exceed 2,500 gallons per land parcel.
 - The rainwater harvesting system must be registered with the Utah Division of Water Rights if there are more than two containers per parcel or if any one container has a maximum storage volume greater than 100 gallons.
 - Collected water must be beneficially used on the same parcel where it is collected.

- **Water Wise Garden**

CICWCD has plans to construct a water-wise demonstration garden in the future. The garden will showcase low-water plant species, irrigation technologies, and landscape practices that residents can replicate at home. The facility will provide a visible, hands-on educational resource for promoting long-term water conservation. Cedar City can partner with CICWCD to promote the garden when it is constructed.

- **Low-Water Grass Seed Program**

Cedar City should consider offering low-water grass seed for purchase to residents. Providing access to drought-tolerant turf options at a reduced cost would encourage homeowners to transition away from high-water-use grasses, reducing overall outdoor irrigation demand while maintaining functional landscape areas. This approach offers improvement as compared to standard turf grass but is not as effective as many other low water use landscaping options.

- **Reaching out to High Water Users**

Identify high water users among industrial, institutional, and commercial customers and their rank regarding water usage. Offer incentives and water use surveys to at least the top 10% of users.

- **Metering and Leak Detection**

Implementation of an active leak detection and repair program such as automated sensors or telemetry would be beneficial as it would reduce water loss and revenue loss caused by leakage.

- **Loss Prevention Programs**

Cedar City currently does not have an official loss prevention program in place, although water loss is tracked and currently averages about 10%. Implementing a loss prevention program would increase employee focus on water conservation and provide methods for improved accountability and better tracking over time. A key first step in establishing a loss prevention program is to quantify the economic value of lost water. Once the economic value of lost water is understood, it can be compared to the cost of remediation efforts and the cost of developing additional sources, providing insight into ways Cedar City should prioritize leak detection and repair and other loss prevention efforts.

- **Landscaping Incentive Programs**

Cedar City recently added language in its ordinances regarding a landscaping rebate program. It is recommended that the City develop procedures and approve funding to administer this program. Potential strategies are listed below.

- Provide matching or additional rebates to residents who receive rebates through the Utah Water Savers program. Offering rebates in conjunction with the Utah Water Savers program would be simple to implement and ensure that citizens are using other available resources in addition to City funds to maximize impact.
- Provide greater incentives for customers who replace turf grass in areas that are least water-efficient (park strips, narrow strips of turf, other non-functional spaces).
- Provide incentives for existing residents to convert to drip irrigation. Incentives could be provided in partnership with local retailers.
- To implement this program, steps should be taken to verify that the program is meeting its intended purposes. Prior to making any landscape modifications, residents should be required to fill out an application and receive a preliminary inspection to verify that the area being modified has actively irrigated turf grass. The area should be measured and recorded by the inspector. After the landscaping has been modified, a final inspection should be required to verify completeness. Rebates can then be issued after the final inspection.

- **Low Flow Plumbing Devices**

- Cedar City could identify residential buildings constructed prior to 1992 to target buildings that do not have low flow plumbing devices. The City could then develop a strategy to distribute or directly install low-flow showerheads, toilet displacement devices (as needed), toilet flappers (as needed), and faucet aerators.
- Cedar City could encourage customers to purchase high-efficiency washing machines, low water use dishwashers, and point-of-use water heaters.
- Cedar City could implement a toilet replacement program offering incentives to existing residential and non-residential customers who replace their high water-use toilets with ultra low-flush (ULF) toilets.

Modifications to City Operations to Reduce and Eliminate Wasteful Practices

Several operational changes have been made—or are under review—to improve efficiency:

- **Water Audits**
Audits of the City's water systems are being carried out annually to assess leakage and unaccounted for water regarding the previous year. It is recommended that the City continue to perform the annual audit and also consider monitoring customer billing for extreme changes in individual customer usage as a maintenance measure.
- **Internal Metering and Monitoring**
Installing meters at City facilities has helped monitor municipal water use and identify opportunities for internal conservation.
- **Water Budgets for City Properties**
The City could identify the amount of water needed to support each major facility based on irrigated areas and indoor uses, then track actual water use at these facilities to determine whether watering could be reduced or changes could be made to reduce indoor demand.
- **Smart Irrigation Controls**
The City has installed smart controllers at some facilities and is working to install them at others. Details on these facilities are listed below.
 - The Fort Cedar Trail has a smart controller with a flow sensor. It tracks rainstorms and reduces irrigation time during and after storms.
 - Smart controllers are installed at the Iron West soccer fields and areas of the cemetery which have experienced recent renovations. The City is planning to install them at other parks and implement the abilities of these smart controllers to adjust watering times based on weather conditions.
 - Smart controllers are installed in all new City-owned parks and open space.

Prioritized Ranking of Conservation Strategies for Existing Development

A prioritized summary of conservation strategies listed in this chapter is included in Table 4-1. Rankings are qualitative and based on impacts to Cedar City. Additional community engagement is needed to determine impacts of these strategies on end users.

Table 4-1
Prioritized Ranking of Potential Conservation Strategies for Existing Development

Strategy	Cost	Difficulty	Effectiveness	Priority
Expanded promotion of CICWCD and State conservation resources	Low	Low	Moderate	High
Smart Irrigation Controllers at City Facilities	Moderate	Low	High	High
Update City website with more educational materials and resources	Low	Low	Moderate	High
Convene a water conservation committee to identify and refine conservation priorities	Low	Low	High	High
Expanded promotion of rebates available through Utah Water Savers	Low	Low	Moderate	High
Modify customer bills to provide historic use and comparison to other similar users	Low	Moderate	Moderate	High
Establish water budgets for City properties and track against water use	Moderate	Moderate	Moderate	Moderate
Smart metering with leak alerts and customer portal	Moderate	Moderate	Moderate	Moderate
Public recognition for properties with water-wise landscaping	Low	Low	Unknown	Moderate
Implement an official loss prevention program	Moderate	Moderate	Moderate	Moderate
Implement landscaping incentive programs (including turf grass removal) in addition to those available through Utah Water Savers	High	Moderate	High	Moderate
Low-water grass seed program	Moderate	Moderate	Moderate	Moderate
Wastewater effluent reuse	High	High	High	Further Study Needed
Expand educational programs in schools	High	High	Unknown	Low
Rain barrel program	High	Moderate	Low	Low

CHAPTER 5 CONSERVATION FOR FUTURE DEVELOPMENTS

This chapter includes a review of methods and recommendations that Cedar City has implemented or could consider implementing to reduce water usage and promote water conservation within future developments.

Methods of Reducing Water Demand and Per Capita Use for Future Development

To ensure future development is water-efficient, Cedar City has adopted and recommended the following policies and standards:

- **Allocation-Based Tiered Pricing Models**

Cedar City utilizes allocation-based water rates that incentivize conservation by imposing additional charges for excessive use. Separate rate structures exist for single-family, multi-family, and non-residential users, allowing the City to set appropriate usage targets for different types of water users. Several tiers either exist or are being explored as listed below.

- Standard development (existing): properties under this tier structure are anticipated to consist of normal suburban development and are billed under standard tiered billing rates.
- Recorded Conservation Agreement (existing) – 1,000 square feet of turf: properties under this tier structure are limited to no more than 1,000 square feet of turf grass on their property. Tiered billing rates charge escalating rates for properties that use more water than is needed to sustain normal indoor use and 1,000 square feet of turf grass.
- Conservation – 3,000 square feet of turf (existing): properties under this tier structure are limited to no more than 3,00 square feet of turf on their property. Tiered billing rates charge escalating rates for properties that use more water than is needed to sustain normal indoor use and 3,000 square feet of turf grass.
- Recorded Conservation Agreement – no turf (potential future): the City could consider reduced water allotments for properties with no turf grass.
- Recorded conservation Agreement – property-specific landscape requirements (potential future): the City could consider conservation agreements specific to a property to allow for more flexibility in administering conservation-oriented rates.

- **Conservation Development and Water Rights Dedication**

Cedar City code 37-32 requires new development to either dedicate water rights to the City to meet the needs of the development or pay a fee in lieu of water rights so the City can acquire water rights needed to support the development. The code allows developers to convey fewer water rights if their development includes restrictions on the amount of turf grass that can be planted on each lot. This provides a direct incentive for developers to construct conservation-oriented developments with low per-capita use.

Recommendations to Reduce Water Demand and Per Capita Use for Future Developments

To further reduce per-capita water use of future development, the following recommendations are proposed:

- **Landscape Efficiency Standards for New Development**

- The City could encourage planting deciduous trees on the south, east, and west sides of buildings, and evergreen trees on the north side of buildings. Planting evergreen trees on the north side of a home allows them to act as a windbreak to shield the home from cold northern winter winds while allowing southern sunlight to warm the home, improving energy-efficiency.
- The City could develop a water-wise information packet to be included with new building permits.
- The City could include a water conservation page for the City's website.
- The City could develop lists of drought-tolerant plants that work well and are available in the area. The City could partner with local plant nurseries to develop this list.
- The City could require developers of non-residential properties to submit functional justification for proposed areas of turf grass within their development. Doing so would ensure that turf grass is not installed anywhere where it does not serve a clear purpose.
- The City could implement an ordinance requiring water-wise landscaping in new developments not participating in the Conservation Development program, including Common Interest Community developments and multi-family housing projects. Components of the ordinance could include the following:
 - Turf limitations
 - Use of drought-tolerant or native plants
 - Drip irrigation systems for shrubs and trees
 - Smart irrigation controllers
 - Prohibition of decorative ponds, pools, or water features that contribute to unnecessary water evaporation.

- **Submission of Landscaping Plans:** Cedar City has explored requiring submission of a landscaping plan to receive a building permit; however, Utah HB 368 (2025 general session) does not permit a municipality to withhold an applicant's building permit or certificate of occupancy because the applicant has not submitted a private landscaping plan. Potential strategies to promote submission of landscaping plans while working within existing laws are as follows:

- Require submission of a landscaping plan before landscaping is installed (this is explicitly permitted under HB 368). Create administrative penalties for citizens or businesses that install landscaping before submitting a landscaping plan.
- Require submission of a landscaping plan to qualify for water conservation rate billing under a conservation agreement.

New or Modified Lot Sizes or Configurations: Residential developments participating in Cedar City's Conservation Development program must have a maximum of either 1,000 or 3,000 square feet of irrigated landscape. This approach ensures relatively consistent water use per housing unit regardless of lot size. Modifying lot sizes or configurations would, therefore, have little effect on per capita water use in future developments unless a new conservation rate option was implemented that allows for property-specific turf area requirements.

- **Additional Tier in the Conservation Development Program:** Cedar City could consider another tier in the conservation development program which would prohibit homes from having any turf grass and allow limited drip irrigation only.

- **Discouraging Incentives for Economic Development Activities that do not adequately account for water use or do not include strategies for reducing water demand:** Cedar City requires water rights sufficient to meet the needs of a proposed development to be dedicated to the City to meet the needs of the development. This provides an effective economic incentive for water-wise development. Because of the scarcity of available water rights in the Cedar City valley and the high cost of obtaining them, potential commercial users with high water demand typically find that Cedar City does not present a viable location for their business. Other potential discouraging incentives could include punitive rate structures for developments that don't meet water-wise landscaping standards, or modifications to the existing rate structure to disincentivize high water users.

Prioritized Ranking of Conservation Strategies for Future Development

A prioritized summary of conservation strategies listed in this chapter is included in Table 5-1. Rankings are qualitative and based on impacts to Cedar City. Additional community engagement is needed to determine impacts of these strategies on end users.

Table 5-1
Prioritized Ranking of Potential Conservation Strategies for Future Development

Strategy	Cost	Difficulty	Effectiveness	Priority
Include additional landscaping standards including limitations on pools or ponds and requirements for drip irrigation and water-wise landscaping	Low	Low	High	High
Partner with local plant nurseries to develop a list of water-wise plants that work well and are available in the area	Low	Moderate	Moderate	Moderate
Develop a water-wise information packet to be included with building permits	Low	Low	Unknown	Moderate
Create administrative penalties (allowable by law) for developments that do not submit a landscaping plan prior to installing landscaping	Low	Moderate	Unknown	Further study recommended
Discouraging incentives for development that is not water-wise	Low	Moderate	Unknown	Further study recommended
Implement an additional conservation tier permitting no turf grass on a residential lot	Low	Moderate	High	Further study recommended
New or modified lot size configurations	Low	Moderate	Low	Low

CHAPTER 6 CONSERVATION POLICY RECOMMENDATIONS

This chapter includes a summary of policy-related items that will be considered by Cedar City. Where items have been discussed in previous chapters, a summary is listed here.

Future Planning Recommendations on Conservation Policy

To further improve water management, the City will consider the following policies and ordinance changes:

- **Water Conservation Policies:**
 - Develop methods to administer the City's landscape rebate/incentive programs, potentially to include using them as matching funds for current Utah Water Savers programs, or drip irrigation conversion programs in partnership with local retailers.
- **Landscaping Options Within Public Streets (Non-Turf Park Strips):**
 - Require water-wise planting or hardscape design in park strips.
 - Prohibit turf in non-functional areas.
 - Prioritize low-maintenance materials and drip irrigation by meeting with City landscape maintenance personnel to identify a variety of maintenance-friendly options with staff support, then working with City leaders to develop approved water-wise landscaping plans for City-maintained streetscapes.
 - Work with local plant nurseries to develop a list of drought-tolerant plants that are available and work well in Cedar City.
- **Ordinance Revisions to Eliminate Inefficient Water Use:**
 - The City could require developers of non-residential properties to submit functional justification for proposed areas of turf grass within their development. Doing so would ensure that turf grass is not installed anywhere where it does not serve a clear purpose.
- **Low Water Use Landscaping Standards for New Development Types:**
 - Commercial, Industrial, and Institutional: Require drought-tolerant planting, smart irrigation, and minimal turf in non-functional areas.
 - Residential: Require compliance with landscaping standards, turf limitations, and irrigation efficiency technologies as part of development approval.
 - Encourage planting deciduous trees on the south, east, and west sides of buildings, and evergreen trees on the north side.

CHAPTER 7 IMPLEMENTATION PLAN

This chapter includes a summary of Cedar City's implementation plan for water-related goals as outlined in this element of the General Plan.

Year 2026

Actions to be taken in 2026 are as follows:

- Provide expanded water conservation resources on the City's website. Promote these resources in City publications.
- Finish installing smart customer meters. Begin implementing customer portal access and leak detection notification.
- Complete a study regarding necessary infrastructure and costs to implement wastewater effluent reuse.
- Install smart controllers at remaining City parks and open spaces and implement advanced capabilities.
- Convene a water conservation committee. The committee will explore the following topics:
 - Political feasibility of strategies listed in the Water Use and Preservation Element
 - Finances and resources required to implement additional conservation strategies
 - Revisions to development standards and ordinances
- Determine additional conservation programs for implementation in future years.
- Develop a plan to provide the Water Division with additional staffing needed to implement desired conservation strategies.

Year 2027

Actions to be taken in 2027 are as follows:

- As needed, hire additional staff to provide capacity for implementation of further conservation goals.
- Begin implementation of conservation programs recommended by the water conservation committee, which may include the following:
 - Loss prevention plan
 - Landscaping incentive programs
 - Low-water grass seed program
 - Develop expanded educational programs
 - Public recognition of water-wise properties in Cedar City
- Establish water budgets for City-owned properties
- Evaluate participation in and effectiveness of conservation programs being implemented.
- Present results to the water conservation committee for consideration. Adjust policies and programs as needed.

2028 and Beyond

Actions to be taken in 2028 and beyond are as follows:

- Annual review of the participation in and effectiveness of available conservation programs
- Continuous updates to educational resources
- Continuous tracking of water use on City properties as compared to their respective water budgets.
- Continuous leak monitoring and loss prevention
- Budget and plan for wastewater reuse, if determined feasible
- Continuous coordination with CICWCD and State agencies
- Continuous participation in CICWCD and State conservation programs
- Present results to the water conservation committee for consideration. Adjust policies and programs as needed.

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APPENDIX A

Source and Water Rights Information

CULINARY SUPPLY DATA

WELL	DEPTH (FT)	CASING DIAMETER (INCHES)	DDW SOURCE CAPACITY ¹ (GPM)	MAXIMUM CAPACITY FOR CONSUMPTION ² (GPM)
Enoch Well #1	875	16	1300	1000
Enoch Well #3	1030	16	1461	1750
Quichapa Well #1	900	16	1100	1100
Quichapa Well #3	697	16	1300	1100
Quichapa Well #5	1006	16	1267	1300
Quichapa Well #6	604	16	1333	1200
Quichapa Well #7	1020	16	1500	1300
Quichapa Well #8	960	16	1391	1450
Shurtz Cnyn. Springs	N/A	N/A	181	350
Cedar Cnyn. Springs	N/A	N/A	441	400
Spilsbury Springs	N/A	N/A	101	200
Total =			11,375	11,150

PRESSURIZED IRRIGATION SUPPLY DATA

WELL OR PUMP STATION	DEPTH (FT)	CASING DIAMETER (INCHES)	FLOW CAPACITY (GPM)	MAXIMUM CAPACITY FOR CONSUMPTION (GPM)
Cemetery Well	670	14	1400	1400
Northfield Well	865	12	900	900
200 North Pump Station	N/A	N/A	1800	1800
Total =				4,100

Total Supply = 15,250 gpm

CULINARY WATER TANK DATA

¹ This column is the allowable source capacity per the Division of Drinking Water (DDW) minimum sizing requirements. Refer to data submitted by Jonathan Stathis to Chris Martin of DDW by email on January 23, 2020.

² This column is the typical maximum capacity available at each source during peak summer months. Quichapa Well #1 was put back in service in 2019. The capacity for Enoch Well #1 was changed in 2019 from 800 to 1,000 gpm based on flow meter data.

Cedar City Corporation Municipal Water Rights - Groundwater (Sorted by Priority Date in Basin 73)													
Water Right No.	Source/Seller	Source Name(s)	Diversion Flow (ac-ft)	Cumulative Diversion (ac-ft)	Flow (cfs)	Period of Use	Priority Date	Proof Due Date	Non-Use Expiration	Sale Supply (ac-ft)	Auxiliary to Irrigation Shares (yr-c)	P.O.D. - North of South 57	
73-437	Cedar Valley Ranch, LLC (Wayne Lellerman)		848.58	848.58	2	Mar 15 - Oct 31	1880	31-Dec-2032		848.58		North	
73-438	Chen & Kistner Holdings, LLC		1.0	849.58		Apr 1 - Oct 31	1900		30-Apr-2026	1.0		North	
73-439	Ungersbach, Tom Developers LLC (Tom Jett)		25.0	875.58		Mar 15 - Oct 31	1900	31-Jan-2027		25.0		North	
73-440	Elmer Enterprises, LLC		12.0	887.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-441	Elmer Enterprises, LLC		12.0	900.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-442	Elmer Enterprises, LLC		12.0	912.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-443	Elmer Enterprises, LLC		12.0	924.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-444	Elmer Enterprises, LLC		12.0	936.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-445	Elmer Enterprises, LLC		12.0	948.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-446	Elmer Enterprises, LLC		12.0	960.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-447	Elmer Enterprises, LLC		12.0	972.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-448	Elmer Enterprises, LLC		12.0	984.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-449	Elmer Enterprises, LLC		12.0	996.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-450	Elmer Enterprises, LLC		12.0	1008.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-451	Elmer Enterprises, LLC		12.0	1020.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-452	Elmer Enterprises, LLC		12.0	1032.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-453	Elmer Enterprises, LLC		12.0	1044.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-454	Elmer Enterprises, LLC		12.0	1056.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-455	Elmer Enterprises, LLC		12.0	1068.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-456	Elmer Enterprises, LLC		12.0	1080.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-457	Elmer Enterprises, LLC		12.0	1092.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-458	Elmer Enterprises, LLC		12.0	1104.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-459	Elmer Enterprises, LLC		12.0	1116.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-460	Elmer Enterprises, LLC		12.0	1128.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-461	Elmer Enterprises, LLC		12.0	1140.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-462	Elmer Enterprises, LLC		12.0	1152.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-463	Elmer Enterprises, LLC		12.0	1164.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-464	Elmer Enterprises, LLC		12.0	1176.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-465	Elmer Enterprises, LLC		12.0	1188.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-466	Elmer Enterprises, LLC		12.0	1200.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-467	Elmer Enterprises, LLC		12.0	1212.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-468	Elmer Enterprises, LLC		12.0	1224.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-469	Elmer Enterprises, LLC		12.0	1236.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-470	Elmer Enterprises, LLC		12.0	1248.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-471	Elmer Enterprises, LLC		12.0	1260.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-472	Elmer Enterprises, LLC		12.0	1272.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-473	Elmer Enterprises, LLC		12.0	1284.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-474	Elmer Enterprises, LLC		12.0	1296.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-475	Elmer Enterprises, LLC		12.0	1308.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-476	Elmer Enterprises, LLC		12.0	1320.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-477	Elmer Enterprises, LLC		12.0	1332.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-478	Elmer Enterprises, LLC		12.0	1344.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-479	Elmer Enterprises, LLC		12.0	1356.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-480	Elmer Enterprises, LLC		12.0	1368.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-481	Elmer Enterprises, LLC		12.0	1380.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-482	Elmer Enterprises, LLC		12.0	1392.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-483	Elmer Enterprises, LLC		12.0	1404.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-484	Elmer Enterprises, LLC		12.0	1416.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-485	Elmer Enterprises, LLC		12.0	1428.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-486	Elmer Enterprises, LLC		12.0	1440.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-487	Elmer Enterprises, LLC		12.0	1452.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-488	Elmer Enterprises, LLC		12.0	1464.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-489	Elmer Enterprises, LLC		12.0	1476.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-490	Elmer Enterprises, LLC		12.0	1488.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-491	Elmer Enterprises, LLC		12.0	1500.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-492	Elmer Enterprises, LLC		12.0	1512.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-493	Elmer Enterprises, LLC		12.0	1524.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-494	Elmer Enterprises, LLC		12.0	1536.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-495	Elmer Enterprises, LLC		12.0	1548.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-496	Elmer Enterprises, LLC		12.0	1560.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-497	Elmer Enterprises, LLC		12.0	1572.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-498	Elmer Enterprises, LLC		12.0	1584.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-499	Elmer Enterprises, LLC		12.0	1596.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-500	Elmer Enterprises, LLC		12.0	1608.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-501	Elmer Enterprises, LLC		12.0	1620.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-502	Elmer Enterprises, LLC		12.0	1632.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-503	Elmer Enterprises, LLC		12.0	1644.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-504	Elmer Enterprises, LLC		12.0	1656.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-505	Elmer Enterprises, LLC		12.0	1668.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-506	Elmer Enterprises, LLC		12.0	1680.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-507	Elmer Enterprises, LLC		12.0	1692.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-508	Elmer Enterprises, LLC		12.0	1704.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-509	Elmer Enterprises, LLC		12.0	1716.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-510	Elmer Enterprises, LLC		12.0	1728.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-511	Elmer Enterprises, LLC		12.0	1740.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-512	Elmer Enterprises, LLC		12.0	1752.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-513	Elmer Enterprises, LLC		12.0	1764.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-514	Elmer Enterprises, LLC		12.0	1776.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-515	Elmer Enterprises, LLC		12.0	1788.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-516	Elmer Enterprises, LLC		12.0	1800.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-517	Elmer Enterprises, LLC		12.0	1812.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-518	Elmer Enterprises, LLC		12.0	1824.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-519	Elmer Enterprises, LLC		12.0	1836.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-520	Elmer Enterprises, LLC		12.0	1848.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-521	Elmer Enterprises, LLC		12.0	1860.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-522	Elmer Enterprises, LLC		12.0	1872.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-523	Elmer Enterprises, LLC		12.0	1884.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-524	Elmer Enterprises, LLC		12.0	1896.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-525	Elmer Enterprises, LLC		12.0	1908.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-526	Elmer Enterprises, LLC		12.0	1920.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-527	Elmer Enterprises, LLC		12.0	1932.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-528	Elmer Enterprises, LLC		12.0	1944.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-529	Elmer Enterprises, LLC		12.0	1956.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-530	Elmer Enterprises, LLC		12.0	1968.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-531	Elmer Enterprises, LLC		12.0	1980.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-532	Elmer Enterprises, LLC		12.0	1992.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-533	Elmer Enterprises, LLC		12.0	2004.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-534	Elmer Enterprises, LLC		12.0	2016.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-535	Elmer Enterprises, LLC		12.0	2028.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-536	Elmer Enterprises, LLC		12.0	2040.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-537	Elmer Enterprises, LLC		12.0	2052.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-538	Elmer Enterprises, LLC		12.0	2064.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-539	Elmer Enterprises, LLC		12.0	2076.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-540	Elmer Enterprises, LLC		12.0	2088.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-541	Elmer Enterprises, LLC		12.0	2100.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-542	Elmer Enterprises, LLC		12.0	2112.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-543	Elmer Enterprises, LLC		12.0	2124.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-544	Elmer Enterprises, LLC		12.0	2136.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	
73-545	Elmer Enterprises, LLC		12.0	2148.58		Mar 15 - Nov 1	1905	30-Apr-2026		12.0		North	

Cedar City Corporation Municipal Water Rights - Groundwater (Sorted by Priority Date in Basin 71)											
Water Right No.	Source/Seller	Source Name(s)	Diversion Flow (ac-ft)	Cumulative Diversion (ac-ft)	Flow (cfs)	Period of Use	Priority Date	Proof Due Date	Non-Use Expiration	Sole Supply (ac-ft)	Auxiliary to Irrigation Shares (ac-ft)
71-811	Escalante Farms, LLC (R. Jared Holt)		596.8	596.80		Mar 15 - Nov 1	13-Apr-1944			596.8	
71-1151	Escalante Farms, LLC (R. Jared Holt)		25.0	621.80		Mar 15 - Nov 1	12-Sep-1944			25.0	
71-1982	Escalante Farms, LLC (R. Jared Holt)		25.0	646.80		Mar 15 - Nov 1	12-Sep-1944			25.0	
71-1983	Escalante Farms, LLC (R. Jared Holt)		25.0	671.80		Mar 15 - Nov 1	12-Sep-1944			25.0	
71-1984	Escalante Farms, LLC (R. Jared Holt)		25.0	696.80		Mar 15 - Nov 1	12-Sep-1944			25.0	
71-4749	Escalante Farms, LLC (R. Jared Holt)		305.92	1,002.72		Mar 15 - Nov 1	10-Oct-1944			305.92	
Total flow in ac-ft =			1,002.72								

Cedar City Corporation Municipal Water Rights - Springs								
Water Right No.	Source	Source Name(s)	Flow (ac-ft)	Flow (cfs)	Period of Use	Priority Date	Proof Due Date	Non-Use Expiration
73-434	Elmer Enterprises, LLC		69.32		Mar 1 - Nov 1	1865		31-Mar-2030
73-866	Spillsbury Springs		Combined w/ 73-990			1929		
73-904	Cedar Canyon Springs	Cluff Spring	609.8262	1.26	Apr 1 - Nov 30	1870		
73-905	Shurtz Canyon Springs		Covered by 73-1080, 1081, 1082, 1083			1856		
73-956	Cedar Canyon Springs	Upper Barnson Spring	161.4475	0.223	Jan 1 - Dec 31	1856		
73-957	Cedar Canyon Springs	Lower Will Williams Spring	48.5067	0.067	Jan 1 - Dec 31	1856		
73-958	Cedar Canyon Springs	Dry Spring	40.5429	0.056	Jan 1 - Dec 31	1856		
73-959	Shurtz Canyon Springs	Upper Black Rock Spring	32.5791	0.045	Jan 1 - Dec 31	1856		
73-960	Cedar Canyon Springs	Barnson Trail Spring	120.9047	0.167	Jan 1 - Dec 31	1856		
73-961	Cedar Canyon Springs	Lower Head House Spring	120.9047	0.167	Jan 1 - Dec 31	1856		
73-962	Cedar Canyon Springs	Raspberry Spring	48.5067	0.067	Jan 1 - Dec 31	1856		
73-963	Cedar Canyon Springs	White Rock Spring	161.4475	0.223	Jan 1 - Dec 31	1856		
73-990	Spillsbury Springs	3 spgs (Quichapa stream)	1,922.53	20.0	Jan 1 - Dec 31	1880	31-Oct-2028	
73-1001	Spillsbury Springs	Duncan Leeches Creek		Combined with 73-990		1893	31-Oct-2028	
73-1080	Shurtz Canyon Springs	Upper Posie Spring		Combined w/ 73-2139		1856		
73-1081	Shurtz Canyon Springs	Lower Posie Spring		Combined w/ 73-2139		1856		
73-1082	Shurtz Canyon Springs	West Big Spring		Combined w/ 73-2139		1856		
73-1083	Shurtz Canyon Springs	East Big Spring		Combined w/ 73-2139		1856		
73-1125	Spillsbury Springs	Watson Gulch		Combined w/ 73-990		1856	31-Oct-2028	
73-1133	Spillsbury Springs	Willow Spring Stream		Combined w/ 73-990		1856	31-Oct-2028	
73-1856	Cedar Canyon Springs	Chatterly Spring	260.6328	0.36	Jan 1 - Dec 31	Jun-1856		
73-1896	Shurtz Canyon Springs	Urie Spring	59.0	0.25	Nov 2 - Feb 28	21-Dec-1957		
73-2139	Shurtz Canyon Springs	Birch Spring	1182.6	1.95	Jan 1 - Dec 31	1856		
		Three Ledge Spring No. 1						
		Three Ledge Spring No. 2						
		Three Ledge Spring No. 3						
		Upper Posie Spring No. 2						
Total flow in ac-ft =			4,838.75					

Cedar City Corporation Irrigation Water Rights - Surface Water							
Water Right No.	Source	Source Name(s)	Flow (ac-ft)	Flow (cfs)	Period of Use	Priority Date	Proof Due Date
73-423	Coal Creek	Coal Creek	448.60	0.38	Apr 1 - Nov 30	1903	31-Mar-2033
73-529	Coal Creek	Coal Creek	Note 1	0.21	Apr 1 - Nov 30	1870	31-Mar-2033
73-1011	Coal Creek	Coal Creek	Note 1	1.92	Apr 1 - Nov 30	1870	31-Mar-2033
73-1390	JDL Investments, Inc. and Cedar Valley Holdings, LLC	Parowan Gap Wash (Note 2)	0		Apr 1 - Oct 31	1856	
Total flow in ac-ft =			448.60				

Note 1: Water rights #73-423, #73-529, #73-1011, and #73-1924 are limited to a total yearly diversion of 491.36 ac-ft. Refer to the Order of the State Engineer for Change Application #73-423 (a34526).

Note 2: Water rights #73-1390 and #73-387 are supplemental rights with all of the beneficial use set to WR #73-387. Refer to Memo on the Division of Water Rights website dated June 25, 2024.

Cedar City Corporation Irrigation Shares - Surface Water					
Irrigation Company	Shares Owned by Cedar City	Class	Water Yield per Share (ac-ft)	Flow (ac-ft)	
South & West Field Irrigation Company	267.6	1	3.2882	879.922	Yield based on Div. of Water Rights website
Union Field Irrigation Company	0	1	6.11	0	Yield based on 2018 appraisal
East Extension Irrigation Company	7.5	1 & 2	3.18	23.850	Yield based on 2018 appraisal
	2.5	3 & 4	6.51	16.275	Yield based on 2018 appraisal
	0	A	3.13	0	Yield based on 2018 appraisal
North Field Irrigation Company	146.36	1	3.27	478.597	Yield based on 2018 appraisal
	142.75	3 & 4	5.3	756.575	Yield based on 2018 appraisal
	30.47	A	5.9	179.773	Yield based on 2018 appraisal
Old Fort and Old Field Irrigation Company	36.25	1	2.53	91.713	Yield based on 2018 appraisal
Bulldog Ditch Association (North West Field Irrigation Company)	131.027	A	4.1638	545.57	Yield based on Div. of Water Rights website
Coal Creek Irrigation Company	20	A	0.1	2.0	Yield based on Div. of Water Rights website
	805.0863	B	0.1	80.509	Yield based on Div. of Water Rights website
Total flow in ac-ft =				3,054.78	

APPENDIX B

Southern Utah University Conservation Strategies

Southern Utah University Conservation Strategies

- The Southern Utah University (SUU) irrigation system uses a rainbird IQ irrigation system that adjusts water output based on ongoing weather data collected from a weather station on campus. The master controller adjusts irrigation water output based on the temperature, relative humidity, wind, and precipitation over the previous 24 hours. Additionally, systems can be turned on or off remotely, allowing the University to respond quickly when conditions require. Several watering controllers have flow sensors to shut down a branch system if a high-flow condition (leak) is detected.
- SUU planted areas of xeriscaping and drought-tolerant plants to lower the use of irrigation water and the use of fossil fuels for mowing and weed eating.
- SUU also utilizes secondary water for irrigating the campus between 800 W. and the freeway and is currently assessing the use of secondary water for upper campus.
- SUU has met the requirements of HB 121 which imposes water conservation requirements at state government facilities and by state agencies. The bill provides incentives to replace lawn or turf with drought resistant landscaping, grants rulemaking authority, requires the Legislative Water Development Commission to study water conservation in the state; and makes technical changes. The University is also currently undergoing irrigation system and landscape upgrades designed to further optimize water utilization.
- SUU replaced natural turf in the football stadium with synthetic turf, saving approximately 300,000 of gallons of water annually. Additional areas for synthetic turf installation are being explored.
- On the SUU campus 96 waterless urinals were installed, saving 40,000 gallons of fresh water annually on each urinal. Waterless urinals are part of the design standard for new construction.
- The school requires designers to select water-efficient fixtures and appliances, including low-flow faucets and showerheads, waterless or ultra-low flow urinals, sensor-operated flushometer toilets, etc. for new construction.
- SUU replaced water-cooled ice machines and split system A/C units with air-cooled units. Each new machine saves several hundred gallons of water each day.

**CEDAR CITY
CITY COUNCIL AGENDA ITEM 13
STAFF INFORMATION SHEET**

To: Mayor and City Council

From: Shane Johnson

Council Meeting Date: December 3, 2025

Subject: **Consider bids for the FCRT Restroom & Frontage Improvements Project.**

Discussion: The Fort Cedar Railroad Trail (FCRT) Restroom & Frontage Improvements project involves the construction of a new two stall 200 Sq. Ft. restroom in the trailhead parking lot near Industrial Rd and 300 West and completing the south side of Industrial Road between 300 West and 400 West. The restroom will be masonry block construction with exterior building lights, drinking fountains, sidewalk around the building and to the existing asphalt trail, and all associated site grading, preparation and utility work.

Local contractors and suppliers were notified of these projects via email, newspaper advertisement, and on the City's website. The bid documents were requested by 29 contractors, and 3 plan rooms. Cedar City received eight (8) bids for the project, the bid from ACAD was non-responsive due to not using the correct bid schedule and addendum #1 was not acknowledged.

The following table shows a summary of the bids that were received.

Bid Summary	
FCRT Restroom & Frontage Improvements	
Name of Contractor	Bid Amount
Carter Enterprises Inc.	\$ 252,912.00
Precision Contractors, Inc.	\$ 273,888.99
Doug Hunt Construction, Inc	\$ 299,696.40
Caliber Contractor LLC	\$ 319,564.93
Viking Excavation Inc	\$ 325,510.57
Skyline Creations Inc	\$ 329,790.00
Travis Larsen Construction LLC	\$ 354,284.38
Advanced Construction and Design LLC	Non Responsive

If the bid is awarded it would be on the condition that the Contractor provides the required executed bonding, insurance documents, immigration status verification, and that the Mayor be authorized to sign the agreement with the Contractor.

The following table provides a summary of the proposed budget for this project:

Project Funding
Industrial Road Parkway Project (Multiple Accounts)
Utah Outdoor Rec Grant

	<u>Funding</u>	<u>Expenses</u>	<u>Balance</u>
<u>Funding -</u>			
Industrial Road Parkway Project (remaining)	\$391,472		
Utah Outdoor Rec Grant	\$200,000		
<u>Expenses -</u>			
Construction Contract		(\$252,912)	
Materials Testing		(\$ 2,500)	
Contingency/Miscellaneous		(\$ 20,000)	
Totals -	\$591,472	(\$275,412)	\$316,060

**CEDAR CITY
CITY COUNCIL AGENDA ITEM 14
STAFF INFORMATION SHEET**

To: Mayor and City Council

From: Kent Fugal, Shane Johnson

Council Meeting Date: December 3, 2025

Subject: **Design Review – Traffic Signal at Kitty Hawk Dr and Bulldog Road**

Discussion: Kimley Horn & Associates has submitted 60% plans and the intersection geometry design to the City for review. Staff have reviewed the plans and provided comments back to the consultant. Staff would like to receive Council's input regarding the design and geometry of the intersection at this stage of the project.

This intersection has several challenges, including horizontal and vertical curves that limit sight distance, and so the consultant has included an advance warning system (AWS) that will give east and west bound drivers advanced warning of when to prepare to stop. The consultant has recommended that the speed limit remains at 35 MPH and has designed the signal to accommodate that speed.

The current design does not include a free right turn lane for south to west bound traffic. This has been discussed in the past, but was not recommended for several reasons:

1. Truck traffic has adequate lane width and turning radius to accommodate the turning movements with this design.
2. There is insufficient right of way to the west for a properly sized merge lane and some driveway accesses from Kitty Hawk would need to be removed.
3. It would create operational problems by adding an additional phase to the signal and lengthening the other phases.
4. The major complaint that is received by staff is the difficulty that southbound to eastbound or westbound traffic has in making those turning movements due to the poor sight distance, signaling the intersection will correct this issue and improve the operation of the intersection.

Attached is an overview sheet of the intersection showing the proposed design layout, including: lane striping, pole locations, crosswalks, and equipment placement.



811
 CALL BEFORE YOU DIG
 IT'S THE WAY TO LIVE
 1-800-481-4111
 Call before you dig
 Call before you dig
 Call before you dig

CAUTION: NOTICE TO CONTRACTOR
 THE CONTRACTOR IS ADVISED THAT THE LOCATION AND/OR EXTENSION OF EXISTING UTILITIES SHOWN ON THIS PLAN ARE BASED ON RECORD DRAWINGS AND FIELD SURVEY. THE CONTRACTOR SHALL VERIFY THE LOCATION AND DEPTH OF ALL UTILITIES PRIOR TO CONSTRUCTION. ANY CHANGES TO THE LOCATION OR DEPTH OF UTILITIES SHALL BE NOTED ON THE AS-BUILT DRAWINGS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND FOR PROTECTING ALL UTILITIES WHICH CROSS THE PROJECT RIGHT-OF-WAY. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND FOR PROTECTING ALL UTILITIES WHICH CROSS THE PROJECT RIGHT-OF-WAY.

NOT FOR CONSTRUCTION

DATE	10/14/2025
DESIGNED BY	AS SHOWN
CHECKED BY	AS SHOWN
DATE	10/14/2025
LOCATION	10/14/2025
PROJECT	10/14/2025

OVERALL DESIGN
 KITTY HAWK DRIVE & BULLDOG ROAD
 CEDAR CITY, IRON COUNTY, UTAH

Kimley-Horn
 1111 E. Highway 10, Suite 100, Cedar City, UT 84701
 (435) 735-1111

SHEET
 EXHIBIT 1

**CEDAR CITY
CITY COUNCIL AGENDA ITEM 15
STAFF INFORMATION SHEET**

To: Mayor and City Council

From: City Engineer

Council Meeting Date: December 3, 2025

Subject: **Consider bids for the 100 East Roadway Improvements project.**

Discussion:

The 100 East Roadway Improvements project involves installing new curb and gutter, additional asphalt, an 11' asphalt trail, and a new water and sewer line along 100 East from 675 North to 900 North, with a provision to install a double chip seal road from 900 North to Knoll Street. 100 East is a master planned 55' road, and the new improvements will match. The trail also matches the master plan for trails around Cedar City.

Bids will be received on December 2nd, and the results of the bids will be presented in the work meeting.

14

CEDAR CITY CORPORATION

RESOLUTION NO. 25-1210

**A RESOLUTION PROVIDING FOR THE REVISION OF THE
CITY'S FISCAL YEAR 2025-2026 BUDGET.**

WHEREAS, a revised budget has been presented and reviewed by the City Council of Cedar City, Utah, pursuant to law for the 2025-2026 budget year; and

WHEREAS, the City Council of Cedar City, Utah, conducted a public hearing and received comments relative to the proposed revised budget on December 3, 2025; and

WHEREAS, it is necessary that the Cedar City Council adopt a revised budget for Cedar City Corporation for fiscal year 2025-2026 for the operation of said City;

NOW THEREFORE BE IT RESOLVED, by the City Council, of Cedar City, Iron County, State of Utah, that revisions to its fiscal year 2025-2026 budget are set forth in Exhibit #1, which is attached hereto and incorporated herein by this reference.

NOW THEREFORE BE IT FURTHER RESOLVED, by the City Council of Cedar City, Iron County, State of Utah that revisions to its fiscal year 2025-2026 budget as set forth in Exhibit #1 are incorporated into its duly adopted fiscal year 2025-2026 budget.

This resolution is considered with full knowledge of any and all disclosures as required by the laws of the State of Utah concerning any actual or potential conflicts of interest.

This resolution shall take effect immediately upon passage. This resolution was made, voted, and passed by the Cedar City Council at its regular meeting on the 10th day of December, 2025.

Council Vote:

Phillips -
Riddle -
Cox -
Wilkey -
Schmidt -

BY: _____
GARTH O. GREEN, MAYOR

[CORPORATE SEAL]
ATTEST:

RENON SAVAGE, CITY RECORDER

EXHIBIT

#1

Cedar City Corporation Resolution No. 25-1210

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
GENERAL FUND								
<u>GENERAL FUND REVENUE</u>								
1031	TAX REVENUE							
1031100	CURRENT YEAR PROPERTY TAXES	4,827,132	5,263,309	5,626,950	5,301,767	5,504,138	5,504,138	-
1031110	CURRENT YEAR PROPERTY TAXES-BOND	507,483	507,483	507,483	506,476	506,370	506,370	-
1031200	PRIOR YEAR PROPERTY TAXES	300,989	170,526	209,369	250,000	250,000	250,000	-
1031300	SALES & USE TAXES	11,612,238	12,295,404	12,681,201	12,251,603	13,000,000	13,000,000	-
1031310	MUNICIPAL ENERGY SALES TAX	123,032	175,064	98,597	150,000	175,000	175,000	-
1031410	ELECTRIC FRANCHISE TAX	1,919,290	1,946,279	1,874,473	1,838,000	1,948,733	1,948,733	-
1031420	TV FRANCHISE TAX	10,237	-	-	-	-	-	-
1031430	GAS FRANCHISE TAX	644,781	993,746	1,018,142	900,000	1,018,141	1,018,141	-
1031440	TELECOMMUNICATIONS TAX	224,040	224,239	220,714	232,000	232,000	232,000	-
1031700	FEES-IN-LIEU OF TAXES	525,218	504,664	510,275	471,000	471,000	471,000	-
1031900	INTEREST-DELINQUENT TAXES	64,370	8,642	6,651	8,000	8,000	8,000	-
1031	TOTAL TAXES	20,758,809	22,089,357	22,753,854	21,908,846	23,113,382	23,113,382	0
1032	LICENSE & PERMIT REVENUE							
1032100	BUSINESS LICENSES	234,538	235,658	265,135	230,000	235,000	235,000	-
1032110	ALCOHOL & BEVERAGE PERMITS	9,034	11,820	9,031	7,000	7,000	7,000	-
1032120	RESIDENTIAL RENTAL LICENSES	22,253	27,286	21,576	18,500	18,500	18,500	-
1032210	BUILDING PERMITS	1,865,508	1,152,577	1,656,385	1,065,332	1,103,332	1,103,332	-
1032250	ANIMAL LICENSES	810	273	870	2,000	2,000	2,000	-
1032	TOTAL LICENSES & PERMITS	2,132,144	1,427,614	1,952,996	1,322,832	1,365,832	1,365,832	0
1033	INTERGOVERNMENTAL REVENUE							
1033132	FED GRANT-DRUG FREE COMMUNITY	(24,900)	-	-	-	-	-	-
1033410	STATE GRANT-EDC	-	10,000	71,000	-	-	7,500	7,500
1033413	STATE GRANT-ACTIVE TRANSPORTATION	-	-	5,223	-	-	-	-
1033414	STATE GRANT-HISTORICAL SOCIETY	-	54,200	30,402	-	-	-	-
1033420	STATE GRANT-FIREFIGHTER SUPPORT	-	-	5,000	-	-	-	-
1033421	STATE GRANT-WILDLAND FIRE	9,980	10,000	9,264	10,000	-	-	-
1033422	STATE GRANT-HAZMAT	16,125	-	-	-	-	-	-
1033423	STATE GRANT-MENTAL HEALTH	-	10,604	-	-	-	-	-
1033424	STATE GRANT-ICAC	13,232	695	19,259	-	12,000	12,000	-
1033428	STATE GRANT-ADF ALCOHOL & DRUG	-	-	15,000	-	-	-	-
1033429	STATE GRANT-FIRST RESPONDER MH	-	42,850	-	-	-	-	-
1033435	STATE GRANT-UDOT SU HIGHWAY	-	-	-	-	1,330,392	1,330,392	-
1033474	STATE GRANT-DCC LIBRARY GRANT	23,016	9,558	12,755	10,000	-	-	-
1033475	STATE GRANT-ARBOR DAY	-	-	-	-	-	-	-
1033476	STATE GRANT-TRAIL	-	-	-	-	-	540,566	540,566
1033494	STATE GRANT-ARPA	2,057,171	2,057,171	-	-	-	-	-
1033495	STATE GRANT-CARES	-	-	-	-	-	-	-
1033496	STATE GRANT-CDBG HOUSING AUTHORITY	209,286	265,714	232,200	-	-	-	-
1033498	STATE GRANT-HOMELESS MITIGATION	-	123,530	-	-	-	-	-
1033560	CLASS "C" ROAD ALLOTMENT	1,751,175	1,902,080	3,665,562	1,780,000	1,780,000	1,935,000	155,000
1033580	STATE LIQUOR FUND ALLOTMENT	53,375	63,971	61,021	56,000	56,000	56,000	-
1033810	IRON COUNTY-ECONOMIC DEVELOPMENT	63,000	63,000	80,000	80,000	80,000	85,000	5,000
1033812	IRON COUNTY-CEMETERY CARE	250	250	250	250	250	250	-
1033820	IRON COUNTY-FIRE AGREEMENT	558,432	642,927	748,823	500,000	748,823	748,823	-
1033824	IRON SCHOOL DISTRICT-SCHOOL RESOURCE	168,046	316,246	279,373	83,670	250,000	250,000	-
1033870	IRON COUNTY-RECREATION	79,200	536,561	120,666	-	7,500	7,500	-
1033871	IRON COUNTY-LIBRARY	135,813	146,248	166,949	125,000	125,000	125,000	-
1033872	IRON COUNTY-CROSS HOLLOWES CENTER	-	-	333,333	-	-	-	-
1033920	ENOCH-FIRE AGREEMENT	162,069	202,325	241,617	130,000	241,617	241,617	-
1033921	KANARRAVILLE-FIRE AGREEMENT	13,395	15,623	19,477	10,000	19,477	19,477	-
1033	TOTAL INTERGOVERNMENTAL REVENUE	5,288,665	6,473,553	6,117,174	2,784,920	4,651,059	5,359,125	708,066

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1034	CHARGES FOR SERVICES							
1034100	ADMINISTRATIVE CHARGES	872,793	954,702	1,010,485	1,059,809	1,094,986	1,094,986	-
1034130	ZONING & BOARD OF ADJUSTMENT FEES	49,103	16,400	7,190	1,000	1,000	1,000	-
1034131	SUBDIVISION FILING FEES	8,685	3,825	8,900	1,000	1,000	1,000	-
1034132	SUBDIVISION PLAT CHECKING FEES	52,868	41,019	61,742	-	-	-	-
1034133	SUBDIVISION INSPECTION FEES	184,892	134,786	125,634	-	-	-	-
1034150	SALE OF MAPS & PUBLICATIONS	3,933	4,092	234	1,200	1,200	1,200	-
1034210	POLICE OVERTIME REIMBURSEMENT	13,367	23,314	45,977	-	-	14,901	14,901
1034211	POLICE MISC REIMBURSEMENT	69,794	71,179	68	-	-	14,792	14,792
1034212	FALSE ALARM FEES	600	1,200	2,150	1,000	1,000	1,000	-
1034213	POLICE REPORTS & REGISTRATIONS	11,864	11,651	9,946	5,000	5,000	5,000	-
1034217	ECONOMIC DEVELOPMENT MISC.	5,688	42,419	330	-	-	-	-
1034221	FIRE MISC REIMBURSEMENT	309,551	76,602	460,950	-	-	145,738	145,738
1034250	ANIMAL POUND FEES	27,215	18,424	16,568	29,100	29,100	29,100	-
1034310	ENGINEERING MISC REIMBURSEMENT	18,000	-	-	-	-	-	-
1034311	STREET MISC REIMBURSEMENT	10,022	150,108	55,335	-	-	-	-
1034312	ROAD BREAK FEES	1,275	1,875	1,575	1,000	1,000	1,000	-
1034325	PARKING PERMITS	60	75	45	-	-	-	-
1034730	PARK & FIELD RESERVATION FEES	36,214	56,188	54,129	20,000	50,000	50,000	-
1034732	BASKETBALL-YOUTH	29,679	15,575	28,208	20,000	25,000	25,000	-
1034734	FLAG FOOTBALL-YOUTH	11,741	25,473	17,851	6,000	6,000	6,000	-
1034735	SOCCER	1,065	-	-	-	-	-	-
1034736	VOLLEYBALL-ADULT	13,695	11,349	10,346	6,500	10,000	10,000	-
1034738	PARKS MISC REIMBURSEMENT	4,087	1,202	2,320	-	-	-	-
1034739	T-BALL MACHINE PITCH	26,844	24,403	18,771	18,000	18,000	18,000	-
1034741	SOFTBALL-ADULT	28,232	29,475	24,058	17,500	24,000	24,000	-
1034742	VOLLEYBALL-YOUTH	8,397	3,941	4,880	6,500	6,500	6,500	-
1034743	DANCE FEES	-	730	1,422	-	-	-	-
1034744	LEISURE SERVICES PROGRAM REVENUE	-	63	-	10,000	10,000	10,000	-
1034754	CROSS HOLLOW EVENT CENTER USE FEES	110,671	134,271	158,152	70,000	140,000	140,000	-
1034755	HERITAGE CENTER USE FEES	149,349	146,828	126,330	142,000	142,000	142,000	-
1034780	LIBRARY FEES	11,032	10,385	11,554	12,000	12,000	12,000	-
1034810	SALE OF CEMETERY LOTS	128,952	116,881	109,997	30,000	100,000	100,000	-
1034830	INTERMENTS	64,035	56,635	52,880	26,000	50,000	50,000	-
1034	TOTAL CHARGES FOR SERVICES	2,269,702	2,191,070	2,428,027	1,483,609	1,727,786	1,903,217	175,431
1035	FINES & FORFEITURES							
1035110	COURT FEES & FINES	155,334	181,140	195,764	150,000	175,782	175,782	-
1035120	LIBRARY FINES	5,853	5,275	3,199	11,500	2,500	2,500	-
1035230	RESTITUTION	391	18,723	4,964	2,000	2,000	2,000	-
1035	TOTAL FINES & FORFEITURES	161,578	205,139	203,927	163,500	180,282	180,282	0
1036	MISCELLANEOUS REVENUE							
1036100	INTEREST EARNINGS	77,911	535,039	615,269	50,000	50,000	50,000	-
1036200	RENTS-LA FIESTA & MCO TIRE	10,627	14,904	16,007	13,050	13,050	13,050	-
1036201	RENTS-JETT LAND LEASE	2,200	600	-	3,855	-	-	-
1036400	SALE OF FIXED ASSETS	53,548	38,385	30,377	-	-	-	-
1036401	SALE OF LIBRARY BOOKS	6,613	6,460	5,065	5,800	5,800	5,800	-
1036600	DONATIONS	-	-	-	-	-	25,200	25,200
1036800	CAPITAL LEASE PROCEEDS	19,004	19,462	19,932	18,000	18,000	18,000	-
1036900	SUNDRY REVENUES	21,043	24,177	20,920	-	-	66,601	66,601
1036910	CASH OVER/SHORT	100	(17)	168	-	-	-	-
1036	TOTAL MISCELLANEOUS REVENUE	191,046	639,009	707,739	90,705	86,850	178,651	91,801

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1038	CONTRIBUTIONS & TRANSFERS							
1038103	TRANS FROM CAPITAL IMPROVEMENT	211,000	860,000	650,000	2,911,936	2,885,230	7,038,713	4,153,483
1038104	TRANS FROM RAP TAX	81,488	719,343	452,945	-	-	1,689,046	1,689,046
1038121	TRANS FROM PUBLIC WORKS FACILITIES	17,687	17,687	17,687	-	-	-	-
1038710	PRIVATE GRANTS-ECONOMIC DEV	-	15,000	-	-	-	-	-
1038711	PRIVATE GRANTS-ADMINISTRATION	2,000	23,126	11,819	-	-	-	-
1038720	PRIVATE GRANTS-POLICE	-	-	935	-	-	-	-
1038721	PRIVATE GRANTS-FIRE	4,900	-	-	-	-	-	-
1038722	PRIVATE GRANTS-ANIMAL CONTROL	205	25,135	11,005	-	-	-	-
1038770	PRIVATE GRANTS-PARKS	3,250	2,500	-	-	-	-	-
1038771	PRIVATE GRANTS-RECREATION	7,701	2,500	-	-	-	-	-
1038773	PRIVATE GRANTS-LIBRARY	24,171	6,526	839	-	-	-	-
1038774	PRIVATE GRANTS-CROSS HOLLOWS	200,000	120,000	200,000	-	-	55,000	55,000
1038900	FUND BALANCE-APPROPRIATED	-	-	-	-	1,404,016	2,686,462	1,282,446
1038	TOTAL CONTRIBUTIONS & TRANSFERS	552,402	1,791,818	1,345,230	2,911,936	4,289,246	11,469,221	7,179,975
	TOTAL GENERAL FUND REVENUE	31,354,345	34,817,558	35,508,948	30,666,348	35,414,437	43,569,710	

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
GENERAL FUND EXPENDITURES								
1041	ADMINISTRATION							
1041110	SALARIES & WAGES-PERM	794,611	852,586	896,845	985,143	602,009	602,009	-
1041111	OVERTIME-PERM	17,607	8,684	14,468	7,500	7,500	7,500	-
1041120	SALARIES & WAGES-TEMP	1,573	3,358	49,267	20,000	-	-	-
1041123	SOCIAL SECURITY-TEMP	120	257	4,071	1,530	-	-	-
1041131	SOCIAL SECURITY-PERM	60,755	64,886	67,872	75,938	46,628	46,628	-
1041132	EMPLOYEE INSURANCE	163,344	166,827	171,437	181,971	74,814	74,814	-
1041133	STATE RETIREMENT	138,275	143,327	147,067	157,604	92,605	92,605	-
1041134	WORKERS COMPENSATION	6,386	5,838	3,712	5,760	7,202	7,202	-
1041135	UNEMPLOYMENT INSURANCE	1,151	1,599	1,362	2,747	1,025	1,025	-
1041136	EXECUTIVE PACKAGE	4,800	4,800	4,985	4,800	4,800	4,800	-
1041137	DRUG TESTING	3,884	3,498	3,998	5,515	5,515	5,515	-
1041138	EMPLOYEE HEALTH	1,913	1,330	2,930	4,754	4,754	4,754	-
1041210	SUBSCRIPTIONS & MEMBERSHIPS	28,897	26,681	29,420	30,000	29,000	29,000	-
1041220	PUBLIC NOTICES	431	377	1,400	6,000	6,000	6,000	-
1041221	NEWSLETTER	7,825	5,889	9,123	19,000	19,000	19,000	-
1041230	TRAVEL & TRAINING	20,876	21,002	23,115	28,500	25,000	25,000	-
1041240	OFFICE SUPPLIES & EXPENSE	26,185	30,764	36,948	28,320	8,500	8,500	-
1041252	EQUIPMENT MAINTENANCE	6,252	7,251	5,330	13,882	13,882	13,882	-
1041280	TELEPHONE	7,490	7,794	8,837	10,200	5,700	5,700	-
1041281	INTERNET	-	-	-	6,000	6,000	6,000	-
1041310	PROF & TECH SERVICES	4,000	840	882	26,000	44,000	44,000	-
1041311	PROF SERVICES-AUDITING	8,100	7,999	14,499	15,499	-	-	-
1041312	COMPUTER & TECH SERVICES	32,531	37,552	30,487	50,933	23,235	23,235	-
1041313	REVERSE 911 SERVICES	12,453	12,453	14,952	15,000	15,000	15,000	-
1041320	BOARDS & COMMISSIONS	116	-	-	5,800	5,800	5,800	-
1041325	YOUTH CITY COUNCIL	-	3,910	4,985	5,000	5,000	5,000	-
1041330	ELECTIONS	56,922	127	53,923	75,000	75,000	75,000	-
1041510	INSURANCE & SURETY BOND	51,569	57,995	80,987	10,819	4,241	4,241	-
1041511	LEGAL CLAIMS	-	-	-	1,700	1,700	1,700	-
1041610	SUNDRY	4,885	7,234	8,362	7,000	7,000	7,000	-
1041611	EMPLOYEE RECOGNITION	626	909	994	1,500	1,500	1,500	-
1041612	SALES TAX	330	375	264	300	300	300	-
1041613	EXECUTIVE DISCRETION	10,680	29,968	23,548	30,000	30,000	30,000	-
		1,472,588	1,516,109	1,716,069	1,839,715	1,172,710	1,172,710	0
1041740	CAP OUTLAY-EQUIPMENT	-	47,596	-	-	-	-	-
1041951	STATE GRANT-CDBG HOUSING AUTHORITY	-	265,714	232,200	-	-	-	-
1041952	STATE GRANT-HISTORICAL SOCIETY	209,286	-	-	-	-	-	-
1041955	STATE GRANT-HOMELESS MITIGATION	-	123,530	-	-	-	-	-
1041956	STATE GRANT-ACTIVE TRANSPORTATION	-	-	4,517	-	-	-	-
1041	TOTAL EXPENDITURES	1,681,874	1,952,949	1,952,786	1,839,715	1,172,710	1,172,710	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1042	FACILITY SERVICES							
1042110	SALARIES & WAGES-PERM	13,771	15,185	16,580	17,765	68,510	68,510	-
1042120	SALARIES & WAGES-TEMP	23,157	25,188	29,506	33,600	113,600	113,600	-
1042123	SOCIAL SECURITY-TEMP	1,772	1,906	2,299	2,570	8,690	8,690	-
1042131	SOCIAL SECURITY-PERM	1,016	1,158	1,219	1,359	5,241	5,241	-
1042132	EMPLOYEE INSURANCE	3,182	2,380	2,373	2,384	23,928	23,928	-
1042133	STATE RETIREMENT	2,544	2,729	2,869	3,015	10,941	10,941	-
1042134	WORKERS COMPENSATION	323	165	116	180	993	993	-
1042135	UNEMPLOYMENT INSURANCE	287	575	464	154	364	364	-
1042251	GAS & OIL	955	892	757	1,495	3,495	3,495	-
1042252	EQUIPMENT MAINTENANCE	39,335	25,526	38,732	41,000	41,000	41,000	-
1042261	JANITORIAL SUPPLIES	5,084	4,815	6,216	8,000	8,000	8,000	-
1042262	BUILDING & GROUND MAINTENANCE	22,649	19,188	18,220	20,000	20,000	20,000	-
1042263	PARKING ASSESSMENT	2,844	3,008	3,008	4,300	4,300	4,300	-
1042270	UTILITIES	42,047	47,991	51,976	50,000	50,000	50,000	-
1042280	TELEPHONE	598	682	847	700	700	700	-
1042312	COMPUTER & TECH SERVICES	-	-	-	-	1,960	1,960	-
1042480	SPECIAL DEPARTMENT SUPPLIES	-	-	-	500	2,500	2,500	-
1042510	INSURANCE & SURETY BOND	12,305	14,101	16,633	12,425	17,626	17,626	-
1042610	SUNDRY	-	-	-	500	500	500	-
1042611	EMPLOYEE RECOGNITION	-	-	-	-	600	600	-
		171,869	165,489	191,814	199,947	382,948	382,948	0
1042730	CAP OUTLAY-IMPROVEMENTS	122,612	56,943	65,747	113,315	-	12,729	12,729
1042740	CAP OUTLAY-EQUIPMENT	-	-	17,215	-	-	11,400	11,400
1042	TOTAL EXPENDITURES	294,482	222,432	274,777	313,262	382,948	407,077	24,129
1043	FINANCE							
1043110	SALARIES & WAGES-PERM	-	-	-	-	562,030	562,030	-
1043111	OVERTIME-PERM	-	-	-	-	7,500	7,500	-
1043120	SALARIES & WAGES-TEMP	-	-	-	-	21,080	21,080	-
1043123	SOCIAL SECURITY-TEMP	-	-	-	-	1,613	1,613	-
1043131	SOCIAL SECURITY-PERM	-	-	-	-	43,569	43,569	-
1043132	EMPLOYEE INSURANCE	-	-	-	-	132,225	132,225	-
1043133	STATE RETIREMENT	-	-	-	-	85,153	85,153	-
1043134	WORKERS COMPENSATION	-	-	-	-	5,953	5,953	-
1043135	UNEMPLOYMENT INSURANCE	-	-	-	-	1,139	1,139	-
1043210	SUBSCRIPTIONS & MEMBERSHIPS	-	-	-	-	3,994	3,994	-
1043222	PRINTING & POSTAGE	-	-	-	-	27,000	27,000	-
1043230	TRAVEL & TRAINING	-	-	-	-	3,500	3,500	-
1043240	OFFICE SUPPLIES & EXPENSE	-	-	-	-	3,500	3,500	-
1043280	TELEPHONE	-	-	-	-	4,500	4,500	-
1043311	PROF SERVICES-AUDITING	-	-	-	-	14,381	14,381	-
1043312	COMPUTER & TECH SERVICES	-	-	-	-	26,485	26,485	-
1043510	INSURANCE & SURETY BOND	-	-	-	-	3,178	3,178	-
1043611	EMPLOYEE RECOGNITION	-	-	-	-	1,050	1,050	-
		-	-	-	-	947,850	947,850	-
1043740	CAP OUTLAY - EQUIPMENT	-	-	-	-	10,000	10,000	-
1043	TOTAL EXPENDITURES	-	-	-	-	957,850	957,850	-
1044	LEGAL							
1044110	SALARIES & WAGES-PERM	262,854	274,435	267,117	330,558	348,818	348,818	-
1044111	OVERTIME-PERM	-	-	668	-	-	-	-
1044131	SOCIAL SECURITY-PERM	19,386	20,036	19,269	25,288	26,685	26,685	-
1044132	EMPLOYEE INSURANCE	67,938	62,163	62,789	72,325	72,571	72,571	-
1044133	STATE RETIREMENT	48,549	47,235	45,801	56,096	53,390	53,390	-
1044134	WORKERS COMPENSATION	3,570	3,574	2,089	3,420	4,728	4,728	-
1044135	UNEMPLOYMENT INSURANCE	369	503	468	992	698	698	-
1044210	SUBSCRIPTIONS & MEMBERSHIPS	7,484	5,661	6,534	6,000	7,300	7,300	-
1044230	TRAVEL & TRAINING	1,957	1,740	735	3,500	3,500	3,500	-
1044240	OFFICE SUPPLIES & EXPENSE	2,467	1,727	2,966	5,000	5,000	5,000	-
1044252	EQUIPMENT MAINTENANCE	-	-	-	1,500	1,500	1,500	-
1044280	TELEPHONE	1,976	2,087	2,645	2,600	2,600	2,600	-
1044310	PROF & TECH SERVICES	24,000	31,042	59,474	63,000	90,000	90,000	-
1044312	COMPUTER & TECH SERVICES	1,677	6,834	5,135	23,555	23,799	23,799	-
1044510	INSURANCE & SURETY BOND	-	-	-	1,982	2,425	2,425	-
1044611	EMPLOYEE RECOGNITION	296	327	385	450	450	450	-
1044620	WITNESS FEES	2,503	1,809	2,552	5,000	5,000	5,000	-
		445,027	459,173	478,624	601,266	648,464	648,464	0
1044	TOTAL EXPENDITURES	445,027	459,173	478,624	601,266	648,464	648,464	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1053	COMMUNITY PROMOTIONS							
1053630	COMMUNITY EVENT PROMOTIONS	745	11,525	1,000	10,000	10,000	10,000	-
1053635	FESTIVAL PROMOTIONS	5,677	4,321	53	21,982	20,740	20,740	-
1053645	CITY IMAGE CAMPAIGN	6,950	104,422	44,700	40,000	40,000	40,000	-
1053661	YOUTH VOLUNTEER CENTER	5,000	5,000	-	5,000	5,000	5,000	-
1053664	YOUTH FUTURES	-	-	-	-	15,000	15,000	-
1053665	CHAMBER CONTRIBUTION	4,000	4,000	5,000	5,000	5,000	5,000	-
1053666	FAMILY SUPPORT CENTER	5,000	10,000	15,000	15,000	15,000	15,000	-
1053667	CARE & SHARE CONTRIBUTION	10,000	10,000	15,000	15,000	15,000	15,000	-
1053668	CANYON CREEK CONTRIBUTION	10,000	10,000	15,000	15,000	15,000	15,000	-
1053669	CHILDREN'S JUSTICE CONTRIBUTION	10,000	10,000	15,000	15,000	15,000	15,000	-
1053670	CHRISTMAS LIGHTS	-	-	-	17,000	17,000	17,000	-
1053671	MAIN STREET DECORATION SUPPORT	500	789	500	3,000	3,000	3,000	-
1053680	FIREWORKS	21,388	21,388	21,388	21,500	26,000	26,000	-
1053	TOTAL EXPENDITURES	79,260	191,445	132,641	183,482	201,740	201,740	-
1060	ECONOMIC DEVELOPMENT							
1060110	SALARIES & WAGES-PERM	187,949	231,492	260,641	244,340	257,533	257,533	-
1060111	OVERTIME-PERM	37	1,265	5,255	1,500	1,500	1,500	-
1060131	SOCIAL SECURITY-PERM	13,952	17,274	19,938	18,807	19,816	19,816	-
1060132	EMPLOYEE INSURANCE	54,201	62,071	53,269	57,839	43,959	43,959	-
1060133	STATE RETIREMENT	33,806	40,442	38,655	38,319	37,942	37,942	-
1060134	WORKERS COMPENSATION	1,572	2,844	1,736	2,520	3,476	3,476	-
1060135	UNEMPLOYMENT INSURANCE	322	471	453	738	518	518	-
1060210	SUBSCRIPTIONS & MEMBERSHIPS	47,847	18,810	31,517	22,650	22,650	22,650	-
1060230	TRAVEL & TRAINING	12,418	16,780	12,139	14,250	14,250	14,250	-
1060240	OFFICE SUPPLY & EXPENSE	8,761	4,669	4,048	6,000	6,000	6,000	-
1060241	WEB SITE MAINTENANCE	12,424	17,566	20,899	27,000	27,000	27,000	-
1060242	GRAPHIC DESIGN	2,489	356	4,932	9,000	9,000	9,000	-
1060251	GAS & OIL	699	769	608	2,760	2,760	2,760	-
1060252	EQUIPMENT MAINTENANCE	200	139	-	1,659	1,659	1,659	-
1060253	LEASE & RENT PAYMENTS	-	-	-	900	900	900	-
1060265	BILLBOARD MAINTENANCE	540	-	-	600	600	600	-
1060266	FREEWAY SIGN MAINTENANCE	-	828	540	3,290	3,290	3,290	-
1060270	UTILITIES	1,482	1,326	1,621	4,200	4,200	4,200	-
1060280	TELEPHONE	1,596	1,706	1,813	1,200	1,200	1,200	-
1060312	COMPUTER & TECH SERVICES	1,675	1,895	2,053	3,906	4,631	4,631	-
1060510	INSURANCE & SURETY BONDS	154	155	178	2,169	2,261	2,261	-
1060611	EMPLOYEE RECOGNITION	246	446	1,312	450	450	450	-
1060614	ECONOMIC INCENTIVE OBLIGATIONS	2,452	10,196	8,751	25,000	25,000	25,000	-
1060620	COMMUNITY PROMOTION & RECRUITING	23,813	17,626	47,806	25,000	25,000	25,000	-
		408,636	449,126	518,165	514,097	515,595	515,595	0
1060740	CAP OUTLAY-EQUIPMENT	-	-	-	-	-	15,000	15,000
1060741	CAP OUTLAY-VEHICLE	-	-	-	-	-	-	-
1060950	STATE GRANT-MAINSTREET PROGRAM	6,064	5,611	22,859	8,000	-	5,000	5,000
1060951	STATE GRANT-EDC	-	-	51,689	-	-	25,000	25,000
1060970	PRIVATE GRANTS	-	12,109	-	-	-	-	-
1060	TOTAL EXPENDITURES	414,700	466,845	592,712	522,097	515,595	560,595	45,000

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1070	POLICE DEPARTMENT							
1070110	SALARIES & WAGES-PERM	2,781,438	3,274,257	3,658,016	3,876,795	4,235,821	4,235,821	-
1070111	OVERTIME-PERM	184,823	189,238	249,961	125,000	125,000	139,901	14,901
1070120	WAGES-PART TIME & GUARD	38,767	29,258	30,809	96,600	101,816	101,816	-
1070123	SOCIAL SECURITY-TEMP	2,977	2,252	2,380	7,390	7,789	7,789	-
1070131	SOCIAL SECURITY-PERM	220,996	263,183	298,065	306,138	333,603	333,603	-
1070132	EMPLOYEE INSURANCE	836,033	867,721	893,115	1,032,463	1,053,602	1,053,602	-
1070133	STATE RETIREMENT	821,681	970,057	1,039,786	1,252,246	1,334,830	1,334,830	-
1070134	WORKERS COMPENSATION	43,311	47,833	31,457	47,340	60,391	60,391	-
1070135	UNEMPLOYMENT INSURANCE	6,157	10,074	9,650	12,295	8,926	8,926	-
1070210	SUBSCRIPTIONS & MEMBERSHIPS	4,639	5,078	6,664	3,895	3,895	3,895	-
1070220	PUBLIC NOTICES	104	151	237	1,425	1,425	1,425	-
1070221	FAMILY LIAISON INITIATIVES	-	-	-	-	2,000	2,000	-
1070222	RECRUITMENT	-	-	-	-	2,000	2,000	-
1070230	TRAVEL & TRAINING	-	-	-	-	-	-	-
1070231	TRAVEL & TRAINING-ADMIN	15,394	11,703	16,185	11,500	11,500	11,500	-
1070232	TRAVEL & TRAINING-DETECTIVES	7,994	2,232	9,513	7,500	7,500	7,500	-
1070233	TRAVEL & TRAINING-PATROL	36,354	35,240	45,148	35,400	55,400	58,192	2,792
1070234	TRAVEL & TRAINING-TACT TEAM	2,416	1,860	6,400	4,750	4,750	4,750	-
1070235	TRAVEL & TRAINING-K9	3,320	2,806	2,259	2,000	2,000	2,000	-
1070240	OFFICE SUPPLY & EXPENSE	9,629	5,825	8,121	8,410	8,410	8,410	-
1070241	K9-EQUIPMENT	2,150	2,832	1,484	750	750	750	-
1070242	PRINTING	4,324	3,199	4,220	3,800	3,800	3,800	-
1070243	TACT TEAM EQUIPMENT	3,699	2,038	1,196	1,500	1,500	1,500	-
1070244	COPY PAPER	945	1,230	737	1,235	1,235	1,235	-
1070245	IN-HOUSE TRAINING	3,660	2,821	1,592	2,000	2,000	2,200	200
1070246	COMPUTER SUPPLIES	1,836	2,451	-	2,000	2,000	2,000	-
1070251	GAS & OIL	146,538	135,264	136,502	174,800	174,800	174,800	-
1070252	EQUIPMENT MAINTENANCE	41,211	38,878	35,127	25,000	25,000	25,000	-
1070253	MAINTENANCE-TIRES	18,008	11,020	14,939	11,000	20,000	20,000	-
1070254	MAINTENANCE-RADARS	2,070	2,512	3,495	7,100	7,100	7,100	-
1070255	MAINTENANCE-RADIOS	60	14,381	14,424	14,268	14,268	14,268	-
1070280	TELEPHONE	31,596	40,395	43,425	46,900	46,900	46,900	-
1070310	PROF & TECH SERVICES	22,652	22,573	24,104	37,650	47,650	47,650	-
1070311	DISPATCH SERVICE	169,686	281,435	281,435	299,628	299,628	299,628	-
1070312	COMPUTER & TECH SERVICE CONTRACTS	119,443	138,401	189,026	181,200	179,713	179,713	-
1070420	WEED ABATEMENT	-	-	-	5,000	5,000	5,000	-
1070450	SPECIAL PUBLIC SAFETY SUPPLIES	18,866	18,600	12,115	20,000	20,000	20,000	-
1070451	UNIFORM MAINTENANCE	5,781	5,306	5,064	10,000	10,000	10,000	-
1070452	FIREARM SUPPLIES	18,832	33,175	18,051	19,000	25,000	25,000	-
1070453	TRAFFIC SUPPLIES	1,421	113	1,100	1,330	1,330	1,330	-
1070457	MAJOR INVESTIGATION SUPPLIES	210	43	1,516	950	950	950	-
1070458	SMALL TOOLS	4,080	6,392	5,078	4,327	4,327	4,327	-
1070459	MEDIA SUPPLIES	1,350	1,395	123	1,425	1,425	1,425	-
1070510	INSURANCE & SURETY BOND	13,218	32,211	17,087	45,549	55,542	55,542	-
1070511	LEGAL CLAIMS	38,432	18,754	28,652	42,011	42,011	42,011	-
1070610	SUNDRY	-	-	143	190	190	190	-
1070611	EMPLOYEE RECOGNITION	13,843	11,963	12,993	10,200	10,200	10,200	-
1070612	BIKE PATROL MAINTENANCE	2,739	1,191	1,930	3,400	3,400	3,400	-
1070613	CONFIDENTIAL INFORMANT FEES	-	-	-	475	475	475	-
1070620	UNIFORM PURCHASE	30,370	16,071	23,030	20,000	40,000	40,000	-
1070621	BIKE UNIFORMS	607	729	94	855	855	855	-
1070622	PATCHES & BADGES	2,822	2,624	9,120	2,125	2,125	2,125	-
1070624	BALLISTIC VESTS	13,123	17,040	12,641	20,000	26,000	26,000	-
1070625	CROSSING GUARD SUPPLIES	-	871	-	735	735	735	-
1070640	LIQUOR ENFORCEMENT	77,892	58,840	40,316	50,000	60,000	140,506	80,506
1070641	D.A.R.E. AMERICA PROGRAM	6,147	5,355	9,549	10,000	10,000	10,000	-
		5,833,643	6,648,871	7,258,074	7,907,550	8,506,567	8,604,966	98,399
1070700	CAP OUTLAY-NON-CAPITAL ASSETS	-	-	-	120,000	321,180	321,180	-
1070740	CAP OUTLAY-EQUIPMENT	63,049	245,442	65,132	45,000	-	12,000	12,000
1070741	CAP OUTLAY-VEHICLES	373,623	273,778	358,751	75,000	675,000	694,498	19,498
1070943	FED GRANT-ICAC	-	8,263	4,693	-	12,000	12,000	-
1070945	FED GRANT-DRUG FREE COMMUNITY	12,188	-	-	-	-	-	-
1070954	STATE GRANT-FIRST RESPONDER MH	-	3,418	11,986	-	-	-	-
1070956	STATE GRANT-MENTAL HEALTH	-	10,604	-	-	-	-	-
1070	TOTAL EXPENDITURES	6,282,503	7,190,376	7,698,635	8,147,550	9,514,747	9,644,644	129,897

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1073	FIRE DEPARTMENT							
1073110	SALARIES & WAGES-PERM	790,100	851,684	1,009,668	975,262	1,174,558	1,174,558	-
1073111	OVERTIME-PERM	61,384	35,508	48,586	55,260	55,260	55,260	-
1073120	SALARIES & WAGES-TEMP	264,891	411,310	440,250	498,500	675,419	675,419	-
1073121	OVERTIME-TEMP	127	59	-	-	-	36,671	36,671
1073123	SOCIAL SECURITY-TEMP	20,483	31,796	33,883	38,135	51,670	51,670	-
1073131	SOCIAL SECURITY-PERM	65,571	68,608	81,113	78,834	94,081	94,081	-
1073132	EMPLOYEE INSURANCE	214,239	210,535	211,773	221,274	293,741	293,741	-
1073133	STATE RETIREMENT	145,550	155,776	164,532	175,141	211,735	211,735	-
1073134	WORKERS COMPENSATION	18,779	21,159	15,240	23,580	33,123	33,123	-
1073135	UNEMPLOYMENT INSURANCE	2,239	3,434	3,122	4,588	3,811	3,811	-
1073138	EMPLOYEE HEALTH	1,048	225	415	3,000	3,000	3,000	-
1073210	SUBSCRIPTIONS & MEMBERSHIPS	5,876	11,991	6,380	12,150	12,150	12,150	-
1073220	PUBLIC NOTICES	974	-	118	200	200	200	-
1073230	TRAVEL & TRAINING	25,721	28,439	78,686	22,000	22,000	30,117	8,117
1073240	OFFICE SUPPLIES & EXPENSE	3,728	7,591	4,459	4,250	4,250	4,250	-
1073251	GAS & OIL	40,427	32,432	39,303	34,000	40,048	42,510	2,462
1073252	EQUIPMENT MAINTENANCE	50,099	69,503	77,205	33,720	33,720	43,532	9,812
1073253	LEASE & RENT PAYMENTS	3,600	-	-	3,600	3,600	3,600	-
1073261	JANITORIAL SUPPLIES	5,008	4,710	3,280	5,000	5,000	5,000	-
1073262	BUILDING & GROUND MAINTENANCE	15,691	17,396	18,804	43,500	15,000	15,000	-
1073270	UTILITIES	19,288	26,101	24,472	24,000	24,000	24,000	-
1073280	TELEPHONE	11,179	11,501	11,530	15,675	15,675	15,675	-
1073310	PROF & TECH SERVICES	2,170	6,621	2,631	14,800	6,650	6,650	-
1073312	COMPUTER & TECH SERVICES	7,237	6,410	6,224	15,997	18,281	18,281	-
1073450	SPECIAL PUBLIC SAFETY SUPPLIES	94,591	46,222	140,964	37,000	37,000	46,812	9,812
1073451	UNIFORM ALLOWANCE	34,333	26,942	28,976	37,120	37,120	37,120	-
1073452	PROTECTIVE CLOTHING	40,228	53,370	45,632	44,660	46,460	46,460	-
1073453	VOLUNTEER INSURANCE	11,383	12,136	15,777	15,000	15,000	15,000	-
1073510	INSURANCE & SURETY BONDS	19,986	25,968	30,959	43,658	66,913	66,913	-
1073511	LEGAL CLAIMS	13,884	21,905	23,800	29,080	29,080	29,080	-
1073610	SUNDRY	4,705	7,851	13,280	-	-	-	-
1073611	EMPLOYEE RECOGNITION	7,869	11,402	8,125	9,000	9,000	9,000	-
		2,002,386	2,218,580	2,589,185	2,517,984	3,037,545	3,104,419	66,874
1073710	CAP OUTLAY-LAND	-	160,270	-	-	-	-	-
1073720	CAP OUTLAY-BUILDINGS	170,033	20,642	374,740	-	-	-	-
1073740	CAP OUTLAY- EQUIPMENT	156,650	177,961	-	80,000	92,050	92,050	-
1073741	CAP OUTLAY-VEHICLES	687,284	197,241	225,301	250,000	-	1,793,779	1,793,779
1073950	STATE GRANT-WILDLAND FIRE	13,173	11,672	12,041	10,000	-	-	-
1073952	STATE GRANT-FIREFIGHTER SUPPORT	-	-	5,540	-	-	-	-
1073970	PRIVATE GRANTS	4,900	-	-	-	-	-	-
1073	TOTAL EXPENDITURES	3,034,426	2,786,366	3,206,806	2,857,984	3,129,595	4,990,248	1,860,653
1075	BUILDING DEPARTMENT							
1075110	SALARIES & WAGES-PERM	291,535	270,950	300,155	382,981	377,877	377,877	-
1075111	OVERTIME-PERM	-	-	-	5,000	5,000	5,000	-
1075120	SALARIES & WAGES-TEMP	4,500	24,270	53,250	62,500	65,875	65,875	-
1075123	SOCIAL SECURITY-TEMP	344	1,864	4,087	4,781	5,039	5,039	-
1075131	SOCIAL SECURITY-PERM	21,955	20,270	22,470	29,681	29,290	29,290	-
1075132	EMPLOYEE INSURANCE	91,901	77,376	79,928	107,867	99,910	99,910	-
1075133	STATE RETIREMENT	51,677	48,304	52,309	63,311	58,038	58,038	-
1075134	WORKERS COMPENSATION	3,055	4,231	2,670	4,140	5,224	5,224	-
1075135	UNEMPLOYMENT INSURANCE	573	755	685	1,352	898	898	-
1075210	SUBSCRIPTIONS & MEMBERSHIPS	751	2,879	504	2,500	2,500	2,500	-
1075230	TRAVEL & TRAINING	1,738	2,626	2,330	3,400	3,400	3,400	-
1075240	OFFICE SUPPLIES & EXPENSE	4,778	2,864	3,562	4,600	4,600	4,600	-
1075251	GAS & OIL	7,284	6,217	6,530	5,520	5,520	5,520	-
1075252	EQUIPMENT MAINTENANCE	1,560	2,006	706	3,276	3,276	3,276	-
1075280	TELEPHONE	4,482	4,399	4,961	2,860	2,860	2,860	-
1075312	COMPUTER & TECH SERVICES	2,795	8,905	9,147	12,209	12,421	12,421	-
1075450	COMPUTER & TECH SERVICE	6,500	-	-	-	-	-	-
1075510	INSURANCE & SURETY BONDS	154	155	178	2,558	3,080	3,080	-
1075610	SUNDRY	235	-	141	475	475	475	-
1075612	BUILDING PERMIT SURCHARGE	15,133	9,339	13,769	18,000	18,000	18,000	-
		510,950	487,407	557,381	717,011	703,283	703,283	0
1075741	CAP OUTLAY-VEHICLES	33,405	-	-	-	38,000	38,000	-
1075	TOTAL EXPENDITURES	544,355	487,407	557,381	717,011	741,283	741,283	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1076	ANIMAL CONTROL							
1076110	SALARIES & WAGES-PERM	40,157	43,410	48,516	50,784	53,526	53,526	-
1076111	OVERTIME-PERM	2,601	3,078	2,662	3,575	3,575	3,575	-
1076120	SALARIES & WAGES-TEMP	60,742	72,452	85,513	113,000	119,102	119,102	-
1076123	SOCIAL SECURITY-TEMP	4,648	5,543	6,562	8,645	9,111	9,111	-
1076131	SOCIAL SECURITY-PERM	3,171	3,456	3,816	4,159	4,369	4,369	-
1076132	EMPLOYEE INSURANCE	22,422	22,399	23,283	23,862	23,883	23,883	-
1076133	STATE RETIREMENT	7,133	7,525	8,003	8,321	8,166	8,166	-
1076134	WORKERS COMPENSATION	601	671	471	720	776	776	-
1076135	UNEMPLOYMENT INSURANCE	224	427	365	502	352	352	-
1076220	PUBLIC NOTICES	114	424	-	1,100	1,100	1,100	-
1076230	TRAVEL & TRAINING	224	557	2,336	3,500	3,500	3,500	-
1076240	OFFICE SUPPLIES & EXPENSE	1,326	2,848	2,923	2,665	2,665	2,665	-
1076251	GAS & OIL	8,477	7,040	6,734	8,625	8,625	8,625	-
1076252	EQUIPMENT MAINTENANCE	1,568	447	1,499	1,900	1,900	1,900	-
1076253	STERILIZATION	279	261	258	1,000	1,000	1,000	-
1076261	JANITORIAL SUPPLIES	4,409	6,220	7,942	8,200	8,200	8,200	-
1076262	BUILDING & GROUND MAINTENANCE	6,094	9,750	4,215	3,700	3,700	3,700	-
1076270	UTILITIES	10,945	15,013	15,243	14,500	14,500	14,500	-
1076280	TELEPHONE	2,560	2,645	2,537	2,300	2,300	2,300	-
1076310	PROF & TECH SERVICES	-	80	-	965	965	965	-
1076312	COMPUTER & TECH SERVICES	1,864	2,036	1,023	1,955	1,507	1,507	-
1076450	ANIMAL SHELTER FOOD SUPPLIES	17,295	32,479	34,672	34,500	34,500	34,500	-
1076510	INSURANCE & SURETY BONDS	922	971	1,127	3,549	4,794	4,794	-
1076620	UNIFORM PURCHASE	1,298	1,956	1,933	1,425	3,425	3,425	-
		199,071	241,690	261,633	303,452	315,541	315,541	-
1076741	CAP OUTLAY-VEHICLES	-	51,353	-	-	-	-	-
1076	TOTAL EXPENDITURES	199,071	293,042	261,633	303,452	315,541	315,541	-
1077	PUBLIC WORKS ADMINISTRATION							
1077110	SALARIES & WAGES-PERM	154,590	174,845	179,370	187,754	197,892	197,892	-
1077131	SOCIAL SECURITY-PERM	12,365	13,979	14,313	14,363	15,138	15,138	-
1077132	EMPLOYEE INSURANCE	17,591	16,896	17,886	18,148	18,403	18,403	-
1077133	STATE RETIREMENT	23,253	26,573	30,307	31,368	31,135	31,135	-
1077134	WORKERS COMPENSATION	1,762	1,885	1,167	1,800	2,604	2,604	-
1077135	UNEMPLOYMENT INSURANCE	247	339	265	563	396	396	-
1077210	SUBSCRIPTIONS & MEMBERSHIPS	-	896	-	500	500	500	-
1077230	TRAVEL & TRAINING	365	170	462	2,000	2,000	2,000	-
1077240	OFFICE SUPPLIES & EXPENSE	1,401	2,063	2,419	3,000	3,000	3,000	-
1077251	GAS & OIL	5,501	-	-	1,380	1,380	1,380	-
1077252	EQUIPMENT MAINTENANCE	1,587	1,802	1,335	2,000	2,000	2,000	-
1077280	TELEPHONE	2,041	2,090	2,387	1,000	1,000	1,000	-
1077300	ADMINISTRATION FEE	126,404	130,093	137,834	115,939	120,692	120,692	-
1077312	COMPUTER & TECH SERVICES	2,473	1,539	3,302	4,440	4,338	4,338	-
1077510	INSURANCE & SURETY BONDS	-	-	53	1,403	1,560	1,560	-
1077610	SUNDRY	123	105	173	500	500	500	-
1077611	EMPLOYEE RECOGNITION	610	10	664	800	800	800	-
		350,314	373,285	391,938	386,958	403,338	403,338	-
1077	TOTAL EXPENDITURES	350,314	373,285	391,938	386,958	403,338	403,338	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1078	FLEET AND WAREHOUSE							
1078110	SALARIES & WAGES-PERM	286,406	316,656	344,106	370,773	394,586	394,586	-
1078111	OVERTIME-PERM	92	1,327	666	1,000	1,000	1,000	-
1078131	SOCIAL SECURITY-PERM	21,855	24,244	25,854	28,441	30,262	30,262	-
1078132	EMPLOYEE INSURANCE	80,167	73,049	83,064	91,283	91,596	91,596	-
1078133	STATE RETIREMENT	51,227	55,267	58,171	61,760	61,879	61,879	-
1078134	WORKERS COMPENSATION	4,636	3,685	3,017	4,680	5,721	5,721	-
1078135	UNEMPLOYMENT INSURANCE	548	809	682	1,115	791	791	-
1078210	SUBSCRIPTIONS & MEMBERSHIPS	6,113	6,863	409	6,000	6,000	6,000	-
1078230	TRAVEL & TRAINING	463	70	107	2,500	2,500	2,500	-
1078240	OFFICE SUPPLIES & EXPENSE	114	702	983	1,500	1,500	1,500	-
1078251	GAS & OIL	1,377	992	1,080	2,530	2,530	2,530	-
1078252	EQUIPMENT MAINTENANCE	1,183	3,043	1,354	4,288	4,288	4,288	-
1078280	TELEPHONE	3,010	3,085	3,141	2,500	3,000	3,000	-
1078312	COMPUTER & TECH SERVICES	2,592	3,560	935	6,373	6,206	6,206	-
1078451	UNIFORMS	1,500	1,198	1,480	2,500	2,500	2,500	-
1078480	SPECIAL DEPARTMENT SUPPLIES	20,172	19,949	21,684	20,000	20,000	20,000	-
1078510	INSURANCE & SURETY BONDS	775	911	1,027	2,098	2,462	2,462	-
1078610	SUNDRY	138	179	60	500	500	500	-
1078611	EMPLOYEE RECOGNITION	703	654	565	750	750	750	-
		483,071	516,842	548,365	610,591	638,071	638,071	-
1078740	CAP OUTLAY-EQUIPMENT	-	-	6,817	-	15,000	15,000	-
1078930	INVENTORY	(30,188)	68,480	(19,369)	-	-	-	-
1078	TOTAL EXPENDITURES	452,883	585,322	535,814	610,591	653,071	653,071	-
1079	STREETS & HIGHWAYS							
1079110	SALARIES & WAGES-PERM	550,177	590,461	680,319	678,032	708,898	708,898	-
1079111	OVERTIME-PERM	4,727	8,954	1,440	19,000	19,000	19,000	-
1079120	SALARIES & WAGES-TEMP	11,620	14,828	-	39,700	41,844	41,844	-
1079121	OVERTIME-TEMP	228	41	-	2,000	2,000	2,000	-
1079123	SOCIAL SECURITY-TEMP	906	1,141	-	3,190	3,354	3,354	-
1079131	SOCIAL SECURITY-PERM	42,784	47,309	54,245	53,323	55,685	55,685	-
1079132	EMPLOYEE INSURANCE	155,231	150,282	166,640	184,830	187,601	187,601	-
1079133	STATE RETIREMENT	95,667	100,276	107,211	113,311	111,590	111,590	-
1079134	WORKERS COMPENSATION	10,791	14,045	7,656	10,440	11,342	11,342	-
1079135	UNEMPLOYMENT INSURANCE	1,200	2,157	1,889	2,216	1,544	1,544	-
1079230	TRAVEL & TRAINING	-	1,140	1,780	6,000	6,000	6,000	-
1079240	OFFICE SUPPLIES & EXPENSE	510	1,284	1,430	2,100	2,100	2,100	-
1079251	GAS & OIL	144,373	171,073	164,444	166,750	166,750	166,750	-
1079252	EQUIPMENT MAINTENANCE	171,751	134,020	188,207	145,500	145,500	145,500	-
1079253	LEASE & RENT PAYMENTS	8,900	10,119	10,500	10,500	10,500	10,500	-
1079260	MAINTENANCE-STREET LIGHTS	145,706	134,698	136,811	125,000	125,000	125,000	-
1079261	MAINTENANCE-TRAFFIC LIGHTS	-	-	46,575	50,000	65,000	65,000	-
1079263	MAINTENANCE-STREETS	154,429	175,685	197,686	185,000	185,000	185,000	-
1079264	MAINTENANCE-SIDEWALKS	105,941	79,919	143,991	165,000	165,000	165,000	-
1079265	MAINTENANCE-RAILROAD	32,071	50,472	25,538	51,000	51,000	51,000	-
1079266	MAINTENANCE-STRIPING	49,113	66,343	87,544	101,000	101,000	101,000	-
1079267	MAINTENANCE-SNOW REMOVAL	25,760	65,498	17,465	48,000	48,000	48,000	-
1079268	MAINTENANCE-CRACK SEALING	63,129	75,286	81,082	81,000	81,000	81,000	-
1079269	MAINTENANCE-CHIP SEALING	1,308,528	1,325,662	1,662,191	1,568,000	1,568,000	1,568,000	-
1079271	UTILITIES-STREET LIGHTING	52,755	58,284	56,764	89,000	89,000	89,000	-
1079272	UTILITIES-RAILROAD ROAD CROSSING	753	837	734	800	800	800	-
1079280	TELEPHONE	3,064	3,112	2,630	2,400	2,400	2,400	-
1079312	COMPUTER & TECH SERVICES	3,443	1,389	2,461	9,904	9,089	9,089	-
1079313	ROAD BREAK REPAIRS	-	-	-	1,200	1,200	1,200	-
1079410	SPECIAL DEPARTMENT SUPPLIES	17,674	17,282	21,703	18,100	18,100	18,100	-
1079420	WEED ABATEMENT	7,349	11,307	12,171	12,000	12,000	12,000	-
1079451	UNIFORM SERVICE	4,188	5,311	4,907	4,800	4,800	4,800	-
1079510	INSURANCE & SURETY BONDS	8,544	10,386	11,491	57,985	57,275	57,275	-
1079511	LEGAL CLAIMS	11,090	23,036	7,634	4,346	4,346	4,346	-
1079610	SUNDRY	912	-	1,391	1,500	1,500	1,500	-
1079611	EMPLOYEE RECOGNITION	991	1,684	1,097	1,650	1,650	1,650	-
		3,194,308	3,353,322	3,907,625	4,014,577	4,064,868	4,064,868	0
1079710	CAP OUTLAY-LAND & RIGHT OF WAY	-	-	-	-	-	155,000	155,000
1079720	CAP OUTLAY-BUILDINGS	-	-	-	-	-	-	-
1079730	CAP OUTLAY-IMPROVEMENTS	175,908	600,616	25,942	-	-	349,334	349,334
1079731	CAP OUTLAY-100 EAST	-	-	14,878	200,000	1,350,000	1,538,443	188,443
1079732	CAP OUTLAY-SIGNAL LIGHTS	-	324,816	432,580	-	-	-	-
1079733	CAP OUTLAY-SIDEWALKS	-	-	-	185,121	-	185,121	185,121
1079734	CAP OUTLAY-800 WEST	-	-	-	-	1,427,000	1,427,000	-
1079738	CAP OUTLAY-STORMWATER	459,259	2,272,587	1,383,171	-	-	-	-
1079740	CAP OUTLAY-EQUIPMENT	177,000	977,647	267,580	-	-	-	-
1079741	CAP OUTLAY-VEHICLES	1,568	178,300	180,272	365,000	384,000	527,028	143,028
1075930	SHOP CHARGES	129	-	-	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1079	TOTAL EXPENDITURES	4,008,171	7,707,288	6,212,048	4,764,698	7,225,868	8,246,794	1,020,926

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1081	CITY ENGINEER							
1081110	SALARIES & WAGES-PERM	586,978	603,825	693,990	1,012,946	1,064,932	1,064,932	-
1081111	OVERTIME-PERM	3,338	1,664	1,903	3,000	3,000	3,000	-
1081120	SALARIES & WAGES-TEMP	5,956	18,537	9,823	3,000	4,062	4,062	-
1081123	SOCIAL SECURITY-TEMP	456	1,418	751	230	311	311	-
1081131	SOCIAL SECURITY-PERM	43,377	45,233	51,966	77,721	81,698	81,698	-
1081132	EMPLOYEE INSURANCE	142,859	143,970	147,218	231,093	203,107	203,107	-
1081133	STATE RETIREMENT	98,429	101,438	112,696	166,132	162,677	162,677	-
1081134	WORKERS COMPENSATION	8,905	9,042	5,784	12,240	15,138	15,138	-
1081135	UNEMPLOYMENT INSURANCE	983	1,396	1,167	3,057	2,144	2,144	-
1081210	SUBSCRIPTIONS & MEMBERSHIPS	710	843	640	1,300	1,300	1,300	-
1081220	PUBLIC NOTICES	987	1,482	2,250	1,400	1,400	1,400	-
1081230	TRAVEL & TRAINING	3,757	3,516	2,519	3,350	4,700	4,700	-
1081240	OFFICE SUPPLIES & EXPENSE	19,156	13,566	17,532	17,400	18,400	18,400	-
1081245	STREET LIGHT CONNECTION	-	-	-	5,000	-	-	-
1081251	GAS & OIL	2,866	3,051	2,804	7,500	7,500	7,500	-
1081252	EQUIPMENT MAINTENANCE	7,788	3,370	2,217	9,500	9,500	9,500	-
1081280	TELEPHONE	4,651	5,173	6,749	6,000	6,000	6,000	-
1081310	PROF & TECH SERVICES	39,982	28,230	3,050	45,000	60,000	123,000	63,000
1081312	COMPUTER & TECH SERVICES	4,207	4,753	4,641	12,446	12,634	12,634	-
1081480	SPECIAL DEPARTMENT SUPPLIES	220	972	765	1,160	1,160	1,160	-
1081510	INSURANCE & SURETY BONDS	154	155	178	4,809	6,744	6,744	-
1081611	EMPLOYEE RECOGNITION	1,216	352	827	1,500	1,500	1,500	-
		976,977	991,990	1,069,470	1,625,784	1,667,907	1,730,907	63,000
1081740	CAP OUTLAY-EQUIPMENT	-	-	6,845	45,000	5,000	24,100	19,100
1081741	CAP OUTLAY-VEHICLES	-	-	-	-	-	13,537	13,537
1081	TOTAL EXPENDITURES	976,977	991,990	1,076,315	1,670,784	1,672,907	1,768,544	95,637
1083	PARKS & CEMETERY							
1083110	SALARIES & WAGES-PERM	419,041	470,618	526,028	588,361	601,324	601,324	-
1083111	OVERTIME-PERM	10,294	12,095	10,219	8,200	8,200	8,200	-
1083120	SALARIES & WAGES-TEMP	203,756	218,233	308,274	310,000	326,740	326,740	-
1083121	OVERTIME-TEMP	19,305	16,047	25,310	4,200	4,200	4,200	-
1083123	SOCIAL SECURITY-TEMP	16,625	16,871	25,558	24,036	25,317	25,317	-
1083131	SOCIAL SECURITY-PERM	33,054	37,793	40,629	45,636	46,628	46,628	-
1083132	EMPLOYEE INSURANCE	127,299	131,032	138,957	166,244	155,336	155,336	-
1083133	STATE RETIREMENT	71,886	79,028	85,028	95,600	91,509	91,509	-
1083134	WORKERS COMPENSATION	6,771	7,455	4,510	7,380	8,719	8,719	-
1083135	UNEMPLOYMENT INSURANCE	1,485	2,648	2,543	2,733	1,881	1,881	-
1083210	SUBSCRIPTIONS & MEMBERSHIPS	180	-	91	350	350	350	-
1083230	TRAVEL & TRAINING	2,659	984	325	2,500	2,500	2,500	-
1083240	OFFICE SUPPLIES & EXPENSE	1,019	1,421	1,064	4,217	4,217	4,217	-
1083251	GAS & OIL	37,775	44,095	36,334	46,805	46,805	46,805	-
1083252	EQUIPMENT MAINTENANCE	33,555	38,607	36,707	32,400	32,400	32,400	-
1083253	LEASE & RENT PAYMENTS	-	3,900	102	5,000	5,000	5,000	-
1083261	JANITORIAL SUPPLIES	24,775	26,953	27,402	28,500	28,500	28,500	-
1083262	BUILDING & GROUND MAINTENANCE	97,238	110,932	104,959	100,500	100,500	100,500	-
1083270	UTILITIES	33,671	30,994	30,037	37,000	37,000	37,000	-
1083271	UTILITIES-WATER	48,455	48,455	67,830	67,830	67,830	67,830	-
1083272	UTILITIES-SEWER	17,073	17,073	20,300	20,300	20,300	20,300	-
1083273	UTILITIES-STORM DRAIN	13,592	13,592	27,184	27,184	27,184	27,184	-
1083274	UTILITIES-SOLID WASTE	1,080	1,080	1,800	1,800	1,800	1,800	-
1083280	TELEPHONE	4,756	5,087	5,018	4,500	4,500	4,500	-
1083312	COMPUTER & TECH SERVICES	3,927	3,951	3,832	9,663	9,249	9,249	-
1083451	UNIFORM SERVICE	5,140	3,908	5,863	3,500	6,000	6,000	-
1083480	SPECIAL DEPARTMENT SUPPLIES	32,391	61,920	64,304	64,500	64,500	64,500	-
1083481	L. PERRY LEGACY EXPENDITURES	-	450	450	450	450	450	-
1083482	URBAN FORESTRY PROGRAM	12,295	16,935	23,983	15,000	15,000	15,000	-
1083510	INSURANCE & SURETY BONDS	4,421	5,023	5,917	14,469	16,415	16,415	-
1083511	LEGAL CLAIMS	14,990	14,990	-	9,624	9,624	9,624	-
		1,298,508	1,442,170	1,630,559	1,748,482	1,769,978	1,769,978	0
1083710	CAP OUTLAY-LAND	-	744,110	-	50,000	-	44,100	44,100
1083730	CAP OUTLAY-IMPROVEMENTS	-	15,926	-	-	-	266,601	266,601
1083731	CAP OUTLAY-IRON WEST COMPLEX	-	-	-	400,000	-	497,261	497,261
1083732	CAP OUTLAY-CEMETERY	13,430	83,698	591,717	325,000	400,000	400,000	-
1083734	CAP OUTLAY-BALL PARK IMPROVEMENTS	19,080	255,654	216,850	30,000	-	49,047	49,047
1083740	CAP OUTLAY-EQUIPMENT	26,178	37,907	40,548	66,000	188,000	188,000	-
1083741	CAP OUTLAY-VEHICLES	-	-	-	-	55,000	55,000	-
1083742	CAP OUTLAY-FIDDLERS CANYON	-	-	-	500,000	700,000	1,417,422	717,422
1083790	CAP OUTLAY-RAP TAX	68,950	700,563	369,120	-	-	1,689,046	1,689,046
1083950	STATE GRANT-ARBOR DAY	-	-	-	-	-	-	-
1083950	STATE GRANT-SHADE TREE	-	-	-	-	-	-	-
1083952	STATE GRANT-TRAIL	-	-	-	-	-	340,566	340,566
1083970	PRIVATE GRANTS	-	-	-	-	-	-	-

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1083	TOTAL EXPENDITURES	1,426,147	3,280,028	2,848,793	3,119,482	3,112,978	6,717,021	3,604,043

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1084	RECREATION							
1084110	SALARIES & WAGES-PERM	54,778	59,035	51,936	54,364	57,299	57,299	-
1084111	OVERTIME-PERM	2,439	1,692	-	100	100	100	-
1084120	SALARIES & WAGES-TEMP	57,157	55,704	96,695	81,500	85,901	85,901	-
1084123	SOCIAL SECURITY-TEMP	4,426	4,257	7,474	6,235	6,572	6,572	-
1084131	SOCIAL SECURITY-PERM	3,945	5,051	4,612	4,166	4,391	4,391	-
1084132	EMPLOYEE INSURANCE	22,494	11,411	10,139	9,764	9,834	9,834	-
1084133	STATE RETIREMENT	9,550	7,797	8,105	8,656	8,611	8,611	-
1084134	WORKERS COMPENSATION	793	343	464	720	831	831	-
1084135	UNEMPLOYMENT INSURANCE	237	457	440	408	287	287	-
1084210	SUBSCRIPTIONS & MEMBERSHIPS	-	-	60	1,000	1,000	1,000	-
1084220	ADVERTISING	6,398	4,649	5,150	5,500	5,500	5,500	-
1084230	TRAVEL & TRAINING	1,072	884	1,398	2,000	2,000	2,000	-
1084240	OFFICE SUPPLIES & EXPENSE	204	427	300	500	500	500	-
1084251	GAS & OIL	2,764	2,568	542	3,565	3,565	3,565	-
1084252	EQUIPMENT MAINTENANCE	363	2,497	2,437	2,000	2,000	2,000	-
1084262	BUILDING & GROUND MAINTENANCE	154	-	-	1,000	1,000	1,000	-
1084264	BUILDING RENTAL	17,460	18,123	20,560	27,250	27,250	27,250	-
1084280	TELEPHONE	746	732	859	3,500	3,500	3,500	-
1084312	COMPUTER & TECH SERVICES	1,558	481	468	1,050	1,007	1,007	-
1084480	SPECIAL DEPARTMENT SUPPLIES	38,463	22,637	50,098	38,940	38,940	38,940	-
1084510	INSURANCE & SURETY BONDS	154	155	178	1,153	1,271	1,271	-
1084511	LEGAL CLAIMS	-	-	-	4,500	4,500	4,500	-
1084612	LEISURE SERVICE PROGRAMS	11,032	4,780	12,540	10,000	10,000	10,000	-
		236,187	203,679	274,456	268,671	276,659	276,659	0
1084740	CAP OUTLAY- EQUIPMENT	-	11,200	-	-	-	-	-
1084	TOTAL EXPENDITURES	236,187	214,879	274,456	268,671	276,659	276,659	-
1085	LEISURE SERVICES							
1085110	SALARIES & WAGES-PERM	124,470	137,228	146,263	145,178	153,017	153,017	-
1085111	OVERTIME-PERM	-	-	478	-	-	-	-
1085131	SOCIAL SECURITY-PERM	8,750	9,789	11,237	11,106	11,706	11,706	-
1085132	EMPLOYEE INSURANCE	39,441	39,427	38,581	32,370	47,991	47,991	-
1085133	STATE RETIREMENT	21,596	23,130	23,157	23,069	22,952	22,952	-
1085134	WORKERS COMPENSATION	1,277	1,356	811	1,260	1,960	1,960	-
1085135	UNEMPLOYMENT INSURANCE	214	323	280	436	306	306	-
1085210	SUBSCRIPTIONS & MEMBERSHIPS	-	500	1,160	1,000	1,000	1,000	-
1085220	ADVERTISING	-	722	1,252	1,000	1,000	1,000	-
1085230	TRAVEL & TRAINING	165	1,277	295	2,000	2,000	2,000	-
1085240	OFFICE SUPPLIES & EXPENSE	1,711	1,473	781	1,627	1,627	1,627	-
1085251	GAS & OIL	-	491	2,069	3,000	3,000	3,000	-
1085252	EQUIPMENT MAINTENANCE	-	29	311	-	-	-	-
1085280	TELEPHONE	808	1,114	1,173	2,290	2,290	2,290	-
1085312	COMPUTER & TECH SERVICES	1,118	962	1,030	2,100	2,014	2,014	-
1085480	SPECIAL DEPARTMENT SUPPLIES	-	2,685	-	-	-	-	-
1085510	INSURANCE & SURETY BONDS	1,400	1,583	1,863	1,100	1,117	1,117	-
1085611	EMPLOYEE RECOGNITION	2,562	2,424	1,361	2,850	2,850	2,850	-
		203,514	224,513	232,102	230,386	254,830	254,830	0
1085	TOTAL EXPENDITURES	203,514	224,513	232,102	230,386	254,830	254,830	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1087	LIBRARY							
1087110	SALARIES & WAGES-PERM	240,288	265,379	297,120	311,028	308,383	308,383	-
1087120	SALARIES & WAGES-TEMP	135,791	150,813	165,095	213,000	224,502	224,502	-
1087123	SOCIAL SECURITY-TEMP	13,702	15,136	16,588	16,295	17,174	17,174	-
1087131	SOCIAL SECURITY-PERM	14,743	16,444	19,065	23,794	23,592	23,592	-
1087132	EMPLOYEE INSURANCE	42,617	42,602	35,182	52,683	52,848	52,848	-
1087133	STATE RETIREMENT	43,613	46,867	50,568	52,197	48,199	48,199	-
1087134	WORKERS COMPENSATION	1,616	1,720	1,042	1,620	3,485	3,485	-
1087135	UNEMPLOYMENT INSURANCE	731	1,160	974	1,572	1,066	1,066	-
1087210	SUBSCRIPTIONS & MEMBERSHIPS	803	481	604	1,000	1,000	1,000	-
1087220	PUBLIC NOTICES	47	-	-	550	550	550	-
1087230	TRAVEL & TRAINING	1,950	2,221	2,958	6,000	6,000	6,000	-
1087240	OFFICE SUPPLIES & EXPENSE	11,606	12,008	13,481	17,805	17,805	25,305	7,500
1087252	EQUIPMENT MAINTENANCE	2,693	3,866	622	6,000	6,000	6,000	-
1087261	JANITORIAL SUPPLIES	8,392	5,944	5,790	9,500	9,500	9,500	-
1087262	BUILDING & GROUND MAINTENANCE	10,405	15,916	12,220	18,000	18,000	18,000	-
1087270	UTILITIES	33,707	52,235	52,214	40,000	45,000	45,000	-
1087280	TELEPHONE	1,496	1,960	2,085	4,500	4,500	4,500	-
1087312	COMPUTER & TECH SERVICE CONTRACTS	35,420	32,175	34,969	39,571	39,335	39,335	-
1087313	GUEST SPEAKER PROGRAM	1,713	2,202	2,568	5,000	5,000	7,500	2,500
1087480	SPECIAL DEPARTMENT SUPPLIES	6,485	2,867	2,125	3,500	3,500	3,500	-
1087481	BOOKS-GENERAL COLLECTION	29,960	32,083	36,228	42,000	44,000	44,000	-
1087482	BOOKS-YOUNG ADULT	17,505	21,853	23,610	24,000	25,000	25,000	-
1087483	BOOKS-CHILDREN	28,682	31,491	32,177	35,000	37,000	37,000	-
1087485	PERIODICALS	2,962	2,149	962	2,000	2,000	2,000	-
1087487	ELECTRONIC SUBSCRIPTIONS	1,460	4,511	3,112	4,000	4,000	4,000	-
1087510	INSURANCE & SURETY BOND	9,191	10,532	12,425	12,101	16,312	16,312	-
1087611	EMPLOYEE RECOGNITION	308	301	496	600	600	600	-
		697,884	774,916	824,280	943,316	964,351	974,351	10,000
1087730	CAP OUTLAY-IMPROVEMENTS	-	-	-	-	-	8,000	8,000
1087740	CAP OUTLAY-EQUIPMENT	9,790	5,702	7,005	17,000	19,000	21,435	2,435
1087954	STATE GRANT-DCC PUBLIC LIBRARY GRANT	35,247	10,000	15,809	10,000	-	-	-
1087970	PRIVATE GRANTS	9,058	8,436	210	-	-	-	-
1087	TOTAL EXPENDITURES	751,979	799,054	847,304	970,316	983,351	1,003,786	20,435
1090	CROSS HOLLOWS EVENT CENTER							
1090110	SALARIES & WAGES-PERM	83,592	75,123	126,232	135,531	141,573	141,573	-
1090111	OVERTIME-PERM	7,859	11,864	2,545	2,000	2,000	2,000	-
1090120	SALARIES & WAGES-TEMP	36,364	59,093	55,455	57,800	60,921	60,921	-
1090121	OVERTIME-TEMP	872	1,020	602	3,000	3,000	3,000	-
1090123	SOCIAL SECURITY-TEMP	2,849	4,599	4,300	4,652	4,890	4,890	-
1090131	SOCIAL SECURITY-PERM	6,956	6,575	9,688	10,521	10,984	10,984	-
1090132	EMPLOYEE INSURANCE	23,276	22,465	31,959	33,465	33,563	33,563	-
1090133	STATE RETIREMENT	15,671	15,632	21,436	22,822	22,440	22,440	-
1090134	WORKERS COMPENSATION	1,131	1,212	1,149	1,800	2,053	2,053	-
1090135	UNEMPLOYMENT INSURANCE	265	389	388	595	415	415	-
1090251	GAS & OIL	6,699	11,996	11,607	5,520	5,520	5,520	-
1090252	EQUIPMENT MAINTENANCE	6,105	10,369	9,617	7,000	7,000	7,000	-
1090253	LEASE & RENT PAYMENTS	-	-	10,260	10,260	10,260	10,260	-
1090262	BUILDING & GROUND MAINTENANCE	22,368	25,434	68,792	25,368	25,368	25,368	-
1090270	UTILITIES	15,327	22,071	27,930	19,000	19,000	19,000	-
1090280	TELEPHONE	1,248	1,258	1,695	1,300	1,300	1,300	-
1090312	COMPUTER & TECH SERVICE	1,303	725	1,011	2,100	1,571	1,571	-
1090480	SPECIAL DEPARTMENT SUPPLIES	15,689	15,812	9,137	15,824	15,824	15,824	-
1090510	INSURANCE & SURETY BONDS	3,138	3,596	4,421	4,709	6,342	6,342	-
		250,710	289,231	398,223	363,267	374,024	374,024	0
1090730	CAP OUTLAY-IMPROVEMENTS	70,000	-	-	-	-	895,541	895,541
1090740	CAP OUTLAY-EQUIPMENT	-	149,050	352,976	-	-	-	-
1090790	CAP OUTLAY-RAP TAX FUNDS	-	25,476	51,251	-	-	-	-
1090970	PRIVATE GRANTS	19,611	-	-	-	-	70,000	70,000
1090	TOTAL EXPENDITURES	340,321	463,757	802,449	363,267	374,024	1,339,565	965,541

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
1092	HERITAGE CENTER / FESTIVAL HALL							
1092110	SALARIES & WAGES-PERM	103,767	114,649	167,012	178,060	187,675	187,675	-
1092111	OVERTIME-PERM	1,214	1,927	648	2,000	2,000	2,000	-
1092120	SALARIES & WAGES-TEMP	76,693	103,088	121,107	129,200	148,950	148,950	-
1092121	OVERTIME-TEMP	7,271	2,998	4,871	2,750	2,750	2,750	-
1092123	SOCIAL SECURITY-TEMP	6,423	8,146	9,672	10,094	11,605	11,605	-
1092131	SOCIAL SECURITY-PERM	7,197	8,408	11,827	13,775	14,510	14,510	-
1092132	EMPLOYEE INSURANCE	36,111	31,567	41,360	42,895	43,038	43,038	-
1092133	STATE RETIREMENT	18,596	20,101	27,445	29,487	29,280	29,280	-
1092134	WORKERS COMPENSATION	1,600	1,833	1,373	2,340	2,721	2,721	-
1092135	UNEMPLOYMENT INSURANCE	398	723	693	936	682	682	-
1092220	MARKETING	390	450	1,454	2,000	2,000	2,000	-
1092230	TRAVEL & TRAINING	-	146	-	500	500	500	-
1092240	OFFICE SUPPLIES & EXPENSE	2,998	2,285	5,501	4,500	4,500	4,500	-
1092252	EQUIPMENT MAINTENANCE	9,918	13,314	11,199	10,000	12,000	12,000	-
1002261	JANITORIAL SUPPLIES	4,040	3,938	5,305	4,000	4,000	4,000	-
1092262	BUILDING & GROUND MAINTENANCE	33,879	25,393	40,106	37,000	37,000	37,000	-
1092263	PARKING ASSESSMENT	20,858	21,618	21,618	22,000	22,000	22,000	-
1092270	UTILITIES	118,599	129,145	84,209	110,000	110,000	110,000	-
1092280	TELEPHONE	3,811	4,335	4,400	2,000	3,500	3,500	-
1092312	COMPUTER & TECH SERVICES	2,236	1,924	1,871	4,189	4,044	4,044	-
1092480	SPECIAL DEPARTMENT SUPPLIES	5,055	4,812	6,418	8,580	8,580	8,580	-
1092510	INSURANCE & SURETY BONDS	15,942	18,268	21,551	23,647	33,322	33,322	-
1092611	EMPLOYEE RECOGNITION	-	-	-	300	300	300	-
1092613	CONCESSIONS	534	455	745	600	600	600	-
		477,537	519,525	590,385	640,853	685,557	685,557	0
1092730	CAP OUTLAY-IMPROVEMENTS	-	-	-	-	50,000	325,000	275,000
1092740	CAP OUTLAY-EQUIPMENT	189,656	84,762	50,612	5,000	-	35,148	35,148
1092790	CAP OUTLAY-RAP TAX FUNDS	12,537	-	32,575	-	-	-	-
	TOTAL EXPENDITURES	679,730	604,287	673,572	645,853	735,557	1,045,705	310,148
1095	TRANSFERS							
1095902	TRANS TO CEDAR AREA TRANSIT SERVICE	50,000	50,000	165,308	124,104	133,270	133,270	-
1095903	TRANS TO HERITAGE CENTER FUND	-	-	-	-	-	-	-
1095904	TRANS TO AIRPORT FUND	-	-	-	-	-	-	-
1095905	TRANS TO PUBLIC WORKS FACILITIES	-	-	-	-	-	-	-
1095906	TRANS TO RAP TAX FUND	-	-	-	-	-	-	-
1095907	TRANS TO AQUATIC CENTER	465,912	787,591	789,274	852,000	773,802	773,802	-
1095908	TRANS TO GOLF COURSE	151,657	172,123	182,341	182,341	182,341	182,341	-
1095909	TRANS TO PUBLIC SAFETY IMPACT FEES	-	-	-	-	-	-	-
1095910	TRANS TO AIRPORT CONSTRUCTION FUND	-	-	-	-	-	-	-
1095911	TRANS TO COAL CREEK FLOOD PROJECT	-	-	-	-	-	-	-
1095913	TRANS TO SOUTH INTERCHANGE	-	-	-	-	-	-	-
1095912	TRANS TO BALL DIAMOND COMPLEX	-	-	-	-	-	-	-
1095914	TRANS TO CP SID 98-1	-	-	-	-	-	-	-
1095916	TRANS TO SID 2002-01 CAP PROJECT FUND	-	-	-	-	-	-	-
1095917	TRANS TO RAIL SPUR CAPITAL PROJECT	-	-	-	-	-	-	-
1095918	TRANS TO LIBRARY CONSTRUCTION	-	-	-	-	-	-	-
1095919	TRANS TO AVIATION WAY CAP PROJECT	-	-	-	-	-	-	-
1095920	TRANS TO TRANSPORTATION IMPACT FEE	-	-	-	-	-	-	-
1095922	TRANS TO MBA-LEASE	32,944	65,389	64,589	66,789	66,789	66,789	-
1095923	TRANS TO DEBT SERVICE	510,733	510,733	510,733	509,726	509,726	509,726	-
1095924	TRANS TO CAPITAL IMPROVEMENT	4,573,226	4,363,110	4,542,639	414,563	453,953	532,817	78,864
1095930	TRANS TO STORM DRAIN FUND	-	-	-	-	-	-	-
1095976	TRANS TO TASK FORCE	-	-	21,500	-	21,500	21,500	-
1095990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-	-	-
	TOTAL TRANSFERS	5,784,472	5,948,946	6,276,384	2,149,523	2,141,381	2,220,245	78,864
	TOTAL GENERAL FUND EXPENDITURES	28,186,393	35,243,386	35,327,169	30,666,348	35,414,437	43,569,710	8,155,273
	NET REVENUES OVER EXPENDITURES	3,167,953	(425,828)	181,780	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
SPECIAL REVENUE FUNDS								
20	<u>AQUATIC CENTER</u>							
	REVENUES							
2039100	FEES-ADMISSION	385,204	393,992	437,447	380,000	430,000	430,000	-
2039110	FEES-PROGRAM	25,087	45,529	63,509	25,000	60,000	60,000	-
2039111	FEES-WATER SPORTS	5,644	5,369	6,245	5,205	5,205	5,205	-
2039200	SALES-SUPPLIES	21,698	19,117	23,414	22,000	22,000	22,000	-
2039210	SALES-CONCESSIONS	84,302	78,517	73,331	85,000	73,000	73,000	-
2039300	RENTS-ROOMS	42,789	43,549	43,373	30,000	40,000	40,000	-
2039310	RENTS-CONCESSIONAIRE	339	-	-	-	-	-	-
2039400	IRON COUNTY SCHOOL DISTRICT	131,000	136,000	137,000	133,000	133,000	133,000	-
2039600	SUNDRY	-	-	-	2,500	2,500	2,500	-
2039800	TRANS FROM GENERAL FUND	465,912	787,591	789,274	852,000	773,802	773,802	-
2039801	TRANS FROM CAPITAL IMPROVEMENT	29,260	-	35,000	-	-	-	-
2039900	FUND BALANCE-APPROPRIATED	-	-	-	51,675	-	7,551	7,551
	TOTAL REVENUES	1,191,237	1,509,664	1,608,593	1,586,380	1,539,507	1,547,058	7,551
	EXPENDITURES							
2040110	SALARIES & WAGES-PERM	103,275	108,120	157,263	172,771	125,928	125,928	-
2040111	OVERTIME-PERM	685	3,553	4,613	5,455	5,455	5,455	-
2040120	SALARIES & WAGES-TEMP	412,423	512,259	540,859	605,900	638,619	638,619	-
2040121	OVERTIME-TEMP	2,625	1,247	269	500	500	500	-
2040123	SOCIAL SECURITY-TEMP	31,256	33,036	41,679	46,390	48,892	48,892	-
2040131	SOCIAL SECURITY-PERM	8,216	14,846	11,902	13,634	10,051	10,051	-
2040132	EMPLOYEE INSURANCE	27,451	29,238	37,819	54,947	47,858	47,858	-
2040133	STATE RETIREMENT	17,130	20,068	27,641	29,745	20,508	20,508	-
2040134	WORKERS COMPENSATION	1,616	1,491	813	2,160	1,826	1,826	-
2040135	UNEMPLOYMENT INSURANCE	1,096	2,444	2,070	2,353	1,541	1,541	-
2040210	SUBSCRIPTIONS & MEMBERSHIPS	-	360	405	1,200	1,200	1,200	-
2040220	PROGRAM MARKETING	7,252	7,851	7,342	10,500	10,500	10,500	-
2040230	TRAVEL & TRAINING	2,575	1,269	-	1,500	1,500	1,500	-
2040240	OFFICE SUPPLIES & EXPENSE	6,525	4,417	8,777	9,127	9,127	9,127	-
2040252	EQUIPMENT MAINTENANCE	44,086	23,475	19,191	32,000	32,000	32,000	-
2040254	CHEMICALS	58,824	74,964	67,914	55,500	55,500	55,500	-
2040261	JANITORIAL SUPPLIES	18,149	14,780	16,552	14,500	14,500	14,500	-
2040262	BUILDING & GROUND MAINTENANCE	35,221	44,656	59,643	40,000	40,000	40,000	-
2040270	UTILITIES	236,364	402,105	340,109	238,100	238,100	238,100	-
2040280	TELEPHONE	5,970	5,634	7,712	3,700	3,700	3,700	-
2040311	AUDIT	496	496	496	496	334	334	-
2040312	COMPUTER & TECH SERVICES	3,919	5,444	9,831	13,609	12,900	12,900	-
2040451	UNIFORMS	6,603	5,356	5,324	5,000	5,000	5,000	-
2040480	SPECIAL DEPARTMENT SUPPLIES	15,387	12,771	16,858	15,360	15,360	15,360	-
2040481	MERCHANDISE	21,044	15,478	20,013	15,000	15,000	15,000	-
2040482	MERCHANDISE-CONCESSIONS	58,035	52,326	55,083	50,000	50,000	50,000	-
2040510	INSURANCE & SURETY BONDS	20,411	23,371	28,207	21,692	29,525	29,525	-
2040511	LEGAL CLAIMS	-	6,512	36,070	36,070	36,070	36,070	-
2040610	SUNDRY	1,692	2,270	185	1,500	1,500	1,500	-
2040612	SALES TAX	31,487	34,265	32,580	31,291	35,707	35,707	-
2040613	POOL PROGRAMS	10,754	14,439	11,282	6,380	6,380	6,380	-
		1,190,566	1,478,540	1,568,502	1,536,380	1,515,081	1,515,081	0
2040700	CAP OUTLAY-NON-CAPITAL ASSET	12,756	-	35,016	50,000	-	7,551	7,551
2040740	CAP OUTLAY-EQUIPMENT	41,124	-	-	-	-	-	-
2040990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	24,426	24,426	-
	TOTAL EXPENDITURES	1,244,445	1,478,540	1,603,519	1,586,380	1,539,507	1,547,058	
	NET REVENUES OVER EXPENDITURES	(53,209)	31,124	5,074	-	-	-	7,551

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
22	<u>CEDAR AREA TRANSIT SERVICE</u>							
	REVENUES							
2239100	PASSENGER FARES	24,574	25,309	29,057	30,000	30,000	30,000	-
2239340	STATE GRANT-UDOT	186,886	216,368	384,566	121,891	133,272	215,672	82,400
2239400	SUNDRY REVENUES	1,596	2,157	5,312	-	-	-	-
2239610	SALE OF FIXED ASSETS	-	-	5,054	-	-	-	-
2239800	TRANS FROM GENERAL FUND	50,000	50,000	165,308	124,104	133,270	133,270	-
2239801	TRANS FROM CAP IMPROVEMENT FUND	-	-	-	-	-	20,600	20,600
2239900	FUND BALANCE-APPROPRIATED	-	-	-	42,002	-	14,732	14,732
	TOTAL REVENUES	263,055	293,834	589,297	317,997	296,542	414,274	117,732
	EXPENDITURES							
2240111	OVERTIME-PERM	365	1,168	290	-	-	-	-
2240120	SALARIES & WAGES-TEMP	137,122	158,057	163,491	186,400	196,466	196,466	-
2240121	OVERTIME-TEMP	-	149	-	-	-	-	-
2240123	SOCIAL SECURITY-TEMP	10,518	12,229	12,560	14,260	15,030	15,030	-
2240133	STATE RETIREMENT	6,484	1,328	1,301	-	-	-	-
2240135	UNEMPLOYMENT INSURANCE	331	632	456	559	393	393	-
2240210	SUBSCRIPTIONS & MEMBERSHIPS	-	100	100	100	100	100	-
2240220	ADVERTISING	350	71	80	1,000	1,000	1,000	-
2240230	TRAVEL & TRAINING	155	770	230	1,000	1,000	1,000	-
2240240	OFFICE SUPPLIES & EXPENSE	1,886	395	438	2,179	2,179	2,179	-
2240251	GAS & OIL	32,665	32,586	29,077	39,100	39,100	39,100	-
2240252	EQUIPMENT MAINTENANCE	12,170	8,743	13,779	13,200	13,200	13,200	-
2240270	UTILITIES	9,687	11,580	11,615	5,600	5,600	5,600	-
2240280	TELEPHONE	230	255	273	400	400	400	-
2240300	ADMINISTRATION FEE	1,010	1,039	1,101	926	964	964	-
2240311	AUDIT	72	72	72	72	122	122	-
2240312	COMPUTER & TECH SERVICES	2,033	481	468	1,104	1,088	1,088	-
2240480	SPECIAL DEPARTMENT SUPPLIES	561	261	184	1,000	1,500	1,500	-
2240510	INSURANCE & SURETY BONDS	3,685	3,983	4,498	4,097	3,600	3,600	-
2240511	LEGAL CLAIMS	6,566	2,157	-	1,200	11,000	11,000	-
2240610	SUNDRY	-	-	4,018	800	800	800	-
		225,888	236,056	244,029	272,997	293,542	293,542	0
2240730	CAP OUTLAY-IMPROVEMENTS	-	-	-	42,000	-	8,095	8,095
2240741	CAP OUTLAY-VEHICLES	-	-	216,388	-	-	103,000	103,000
2240900	TRANS TO PUBLIC WORKS FACILITIES	-	67	5,403	3,000	3,000	9,637	6,637
	TOTAL EXPENDITURES	225,888	236,123	465,820	317,997	296,542	414,274	117,732
	NET REVENUES OVER EXPENDITURES	37,167	57,712	123,476	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
24	<u>AIRPORT</u>							
	REVENUES							
2439100	AERONAUTICAL FUEL TAX	18,025	25,947	26,922	20,000	20,000	20,000	-
2439200	FEES-PASSENGER	63,244	46,840	48,422	53,900	53,900	53,900	-
2439201	FEES-LANDING	115,560	100,200	125,155	120,000	120,000	120,000	-
2439202	FEES-FUEL	84,100	74,733	78,612	100,000	100,000	100,000	-
2439203	FEES-RENTAL CAR CONCESSIONS	47,088	50,344	51,353	55,000	55,000	55,000	-
2439300	RENTS-HANGERS	20,880	20,689	19,360	26,400	26,400	26,400	-
2439301	RENTS-TERMINAL BUILDING	27,416	35,304	48,934	50,800	50,800	50,800	-
2439302	RENTS-LAND	42,702	110,333	65,194	121,000	121,000	121,000	-
2439303	RENTS-FAA BUILDING	53,748	53,748	55,441	56,000	56,000	56,000	-
2439304	RENTS-SNOW CAT GARAGE	9,331	9,331	9,331	9,500	9,500	9,500	-
2439305	RENTS-FED EX BUILDING	5,772	6,348	5,860	5,800	5,800	5,800	-
2439400	IRON COUNTY-AIRPORT	30,700	46,650	44,400	25,000	25,000	25,000	-
2439500	INTEREST EARNINGS	7,281	70,118	106,869	1,800	1,800	1,800	-
2439600	SUNDRY REVENUE	13,053	8,074	27,227	10,200	10,200	13,765	3,565
2439610	SALE OF FIXED ASSETS	66,657	165,879	324,342	154,000	193,293	193,293	-
2439700	FED GRANT-CARES	111,230	-	597,390	-	-	-	-
2439710	STATE GRANT-AIRPORT IMPROVEMENT	566,133	13,800	2,000	-	-	152,285	152,285
2439900	FUND BALANCE-APPROPRIATED	-	-	-	206,541	-	11,586	11,586
	TOTAL REVENUE	1,282,920	838,337	1,636,813	1,015,941	848,693	1,016,129	167,436
	EXPENDITURES							
2440110	SALARIES & WAGES-PERM	150,340	201,142	200,750	177,256	186,828	186,828	-
2440111	OVERTIME-PERM	-	183	227	900	900	900	-
2440120	SALARIES & WAGES-TEMP	43,101	37,436	36,433	103,352	108,933	108,933	-
2440123	SOCIAL SECURITY-TEMP	3,305	2,901	2,797	7,907	8,334	8,334	-
2440131	SOCIAL SECURITY-PERM	12,740	16,860	15,685	13,629	14,361	14,361	-
2440132	EMPLOYEE INSURANCE	19,311	27,900	51,765	40,921	55,166	55,166	-
2440133	STATE RETIREMENT	25,666	33,656	31,930	28,319	28,168	28,168	-
2440134	WORKERS COMPENSATION	2,484	3,000	1,398	2,160	2,709	2,709	-
2440135	UNEMPLOYMENT INSURANCE	379	678	608	845	594	594	-
2440210	SUBSCRIPTIONS & MEMBERSHIPS	610	1,521	753	800	800	800	-
2440220	ADVERTISING	17,859	29,240	34,522	10,000	20,000	20,000	-
2440230	TRAVEL & TRAINING	3,169	5,867	7,084	9,000	10,000	10,000	-
2440240	OFFICE SUPPLIES & EXPENSE	3,215	2,656	1,001	2,600	2,600	2,600	-
2440251	GAS & OIL	17,965	22,976	15,753	9,200	9,400	9,400	-
2440252	EQUIPMENT MAINTENANCE	13,307	22,328	26,390	15,000	17,000	17,000	-
2440261	JANITORIAL SUPPLIES	3,295	3,681	3,239	6,000	7,000	7,000	-
2440262	MAINTENANCE-BUILDING & GROUND	54,340	67,057	27,100	50,000	60,000	63,565	3,565
2440263	MAINTENANCE-ASPHALT	53,956	40,494	18,077	50,000	50,000	50,000	-
2440270	UTILITIES	63,736	75,256	75,318	58,500	58,500	58,500	-
2440280	TELEPHONE	6,129	6,654	6,744	3,280	3,280	3,280	-
2440310	PROF & TECH SERVICES	12,367	7,825	51,211	65,000	65,000	65,000	-
2440311	AUDIT	231	231	231	231	340	340	-
2440312	COMPUTER & TECH SERVICES	1,677	2,310	2,143	6,040	4,899	4,899	-
2440420	WEED ABATEMENT	6,042	8,099	1,829	6,500	6,500	6,500	-
2440451	UNIFORM SERVICE	817	1,344	1,035	1,000	1,000	1,000	-
2440480	SPECIAL DEPARTMENT SUPPLIES	1,822	1,657	1,190	1,700	1,700	1,700	-
2440510	INSURANCE & SURETY BONDS	32,943	37,039	41,895	36,214	51,735	51,735	-
2440610	SUNDRY	102	88	172	300	300	300	-
2440611	EMPLOYEE RECOGNITION	350	501	782	800	800	800	-
		551,258	660,578	658,062	707,454	776,847	780,412	3,565
2440700	CAP OUTLAY-NON-CAPITAL ASSETS	10,409	-	-	-	12,000	23,586	11,586
2440820	STATE GRANT-AIRPORT IMPROVEMENT	-	13,800	2,000	-	-	152,285	152,285
2440911	TRANS TO AIRPORT CONSTRUCTION FUND	52,632	52,632	67,000	308,487	59,846	59,846	-
	TOTAL EXPENDITURES	614,299	727,010	727,062	1,015,941	848,693	1,016,129	167,436
	NET REVENUES OVER EXPENDITURES	668,621	111,327	909,751	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
25	<u>TRANSPORTATION IMPACT FEES</u>							
	REVENUES							
2539100	TRANSPORTATION IMPACT FEES	813,511	588,161	786,499	500,000	500,000	500,000	-
2539200	TRANS FROM GENERAL							-
2539500	INTEREST EARNINGS	17,316	112,238	164,521	10,000	10,000	10,000	-
2539900	FUND BALANCE-APPROPRIATED	-	-	-	399,375	839,000	2,612,714	1,773,714
	TOTAL REVENUE	830,827	700,399	951,019	909,375	1,349,000	3,122,714	1,773,714
	EXPENDITURES							
2640310	PROF & TECH SERVICES	-	-	26,771	9,375	-	15,859	15,859
2540730	CAP OUTLAY-STREET WIDENING	215,716	1,081,792	334,338	900,000	1,349,000	3,106,855	1,757,855
	TOTAL EXPENDITURES	215,716	1,081,792	361,109	909,375	1,349,000	3,122,714	1,773,714
	NET REVENUES OVER EXPENDITURES	615,110	(381,394)	589,910	-	-	-	-
26	<u>PARKS & RECREATION IMPACT FEES</u>							
	REVENUES							
2639100	PARKS & RECREATION IMPACT FEES	990,627	747,600	818,880	500,000	500,000	500,000	-
2639500	INTEREST EARNINGS	16,415	113,107	168,667	-	-	-	-
2639900	FUND BALANCE-APPROPRIATED	-	-	-	9,375	100,000	100,000	-
	TOTAL REVENUE	1,007,042	860,707	987,547	509,375	600,000	600,000	-
	EXPENDITURES							
2640310	PROF & TECH SERVICES	-	-	-	9,375	-	-	-
2640730	CAP OUTLAY-DEVELOPER IMPROVED TRAILS	21,342	15,942	86,877	100,000	-	-	-
2640735	CAP OUTLAY-IRON WEST COMPLEX	-	5,200	678,462	-	400,000	400,000	-
2640736	CAP OUTLAY-ARMBRUST RECREATION	-	-	-	-	-	(280,000)	(280,000)
2640737	CAP OUTLAY-FIDDLERS CANYON PARK	-	1,450	3,329	-	-	280,000	280,000
2640739	CAP OUTLAY-TRAIL EXPANSION	81,875	861,216	47,963	400,000	200,000	200,000	-
	TOTAL EXPENDITURES	103,217	883,808	816,631	509,375	600,000	600,000	-
	NET REVENUES OVER EXPENDITURES	903,825	(23,101)	170,916	-	-	-	-
27	<u>PUBLIC SAFETY IMPACT FEES</u>							
	REVENUES							
2739100	POLICE IMPACT FEES	101,389	61,310	83,820	59,000	59,000	59,000	-
2739101	FIRE IMPACT FEES	213,059	126,470	330,393	54,495	54,495	54,495	-
2739500	INTEREST EARNINGS-POLICE	425	5,428	11,462	-	-	-	-
2739501	INTEREST EARNINGS-FIRE	1,560	12,754	25,600	400	400	400	-
2739800	TRANS FROM GENERAL	-	-	-	-	-	-	-
2739900	FUND BALANCE-APPROPRIATED	-	-	-	-	-	9,375	-
	TOTAL REVENUES	316,434	205,962	451,276	113,895	113,895	123,270	-
	EXPENDITURES							
2740310	PROF & TECH SERVICES	-	-	-	18,750	-	9,375	9,375
2740910	TRANS TO MBA FUND	95,385	94,695	95,435	95,145	94,840	94,840	-
2740990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	19,055	19,055	-
	TOTAL EXPENDITURES	95,385	94,695	95,435	113,895	113,895	123,270	9,375
	NET REVENUES OVER EXPENDITURES	221,049	111,267	355,841	-	-	-	(9,375)

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
28	<u>GOLF COURSE</u>							
	REVENUE							
2839100	GREEN FEES	648,392	678,541	786,668	650,000	700,000	700,000	-
2839110	DRIVING RANGE FEES	48,397	48,741	49,500	34,718	49,000	49,000	-
2839200	CART RENTALS	305,527	317,422	362,202	282,000	315,000	315,000	-
2839210	RENT-PRO SHOP	4,800	3,600	3,200	3,000	3,000	3,000	-
2839600	SUNDRY REVENUES	603	-	5,400	311	311	311	-
2839800	TRANS FROM GENERAL	151,657	172,123	182,341	182,341	182,341	182,341	-
2839801	TRANS FROM CAPITAL IMPROVEMENT	28,766	-	-	-	-	-	-
2839802	TRANS FROM RAP TAX FUNDS	24,272	-	21,000	-	-	-	-
2839900	FUND BALANCE-APPROPRIATED	-	-	-	52,056	9,368	9,368	-
	TOTAL REVENUES	1,212,414	1,220,427	1,410,311	1,204,426	1,259,020	1,259,020	-
	EXPENDITURE							
2840110	SALARIES & WAGES-PERM	282,867	310,535	347,623	364,004	427,799	427,799	-
2840111	OVERTIME-PERM	606	69	68	700	700	700	-
2840120	SALARIES & WAGES-TEMP	147,170	154,495	237,108	175,000	184,450	184,450	-
2840121	OVERTIME-TEMP	67	375	860	200	200	200	-
2840123	SOCIAL SECURITY-TEMP	11,177	10,948	18,274	13,402	14,125	14,125	-
2840131	SOCIAL SECURITY-PERM	21,289	24,209	26,058	27,899	32,780	32,780	-
2840132	EMPLOYEE INSURANCE	97,241	97,265	110,687	119,766	143,820	143,820	-
2840133	STATE RETIREMENT	49,289	52,723	56,914	58,734	64,749	64,749	-
2840134	WORKERS COMPENSATION	3,862	4,737	3,008	4,680	6,203	6,203	-
2840135	UNEMPLOYMENT INSURANCE	890	1,604	1,554	1,620	1,226	1,226	-
2840210	SUBSCRIPTIONS & MEMBERSHIPS	4,801	1,047	1,145	1,500	1,500	1,500	-
2840220	ADVERTISING	4,285	2,922	2,001	4,275	4,275	4,275	-
2840230	TRAVEL & TRAINING	348	600	390	1,800	1,800	1,800	-
2840240	OFFICE SUPPLIES & EXPENSE	6,372	10,472	6,502	4,500	4,500	4,500	-
2840251	GAS & OIL	37,768	37,348	34,863	35,650	35,650	35,650	-
2840252	EQUIPMENT MAINTENANCE	40,947	35,894	33,145	27,000	27,000	27,000	-
2840254	GOLF CART MAINTENANCE	5,915	6,430	13,688	5,000	5,000	5,000	-
2840261	JANITORIAL SUPPLIES	2,399	2,324	4,202	3,000	3,000	3,000	-
2840262	BUILDING & GROUND MAINTENANCE	24,627	12,540	38,238	19,000	19,000	19,000	-
2840263	IRRIGATION SYSTEM MAINTENANCE	21,067	12,109	14,363	17,000	17,000	17,000	-
2840270	UTILITIES	41,610	52,138	43,196	44,000	44,000	44,000	-
2840280	TELEPHONE	4,552	4,714	4,747	4,100	4,100	4,100	-
2840311	AUDIT	332	332	332	332	293	293	-
2840312	COMPUTER & TECH SERVICES	2,789	4,196	3,873	7,842	8,634	8,634	-
2840451	UNIFORM SERVICE	-	279	219	500	500	500	-
2840480	SPECIAL DEPARTMENT SUPPLIES	58,370	47,400	47,703	42,000	42,000	42,000	-
2840481	GOLF CARTS	36,504	1,982	57,574	36,000	36,000	36,000	-
2840510	INSURANCE & SURETY BONDS	4,583	5,199	6,331	8,961	9,869	9,869	-
2840610	SUNDRY	-	-	-	475	475	475	-
2840612	SALES TAX	58,416	63,023	74,039	58,486	64,372	64,372	-
		970,145	957,909	1,188,705	1,087,426	1,205,020	1,205,020	0
2840730	CAP OUTLAY-IMPROVEMENTS	11,286	-	11,777	15,000	15,000	15,000	-
2840740	CAP OUTLAY-EQUIPMENT	32,870	46,624	160,168	102,000	39,000	39,000	-
2840790	CAP OUTLAY-RAP TAX	24,272	-	19,877	-	-	-	-
	TOTAL EXPENDITURES	1,038,573	1,004,533	1,380,527	1,204,426	1,259,020	1,259,020	-
	NET REVENUES OVER EXPENDITURES	173,841	215,894	29,784	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
29	<u>RAP SALES TAX FUND</u>							
	REVENUES							
2939100	SALES TAX-RAP	1,132,210	1,151,407	1,159,416	-	-	-	-
2939500	INTEREST EARNINGS	16,595	127,965	187,074	-	-	-	-
2939900	FUND BALANCE-APPROPRIATED	-	-	-	1,136,733	1,191,720	3,104,766	1,913,046
	TOTAL REVENUES	1,148,805	1,279,371	1,346,490	1,136,733	1,191,720	3,104,766	1,913,046
	EXPENDITURES							
2940100	DISTRIBUTIONS TO ARTS PROGRAMS	258,285	362,333	341,300	366,067	383,774	383,774	-
2940200	DISTRIBUTIONS TO PARKS PROGRAMS	1,600	96,800	224,000	385,333	403,973	403,973	-
2940300	DISTRIBUTIONS TO RECREATION PROGRAMS	-	-	-	385,333	403,973	627,973	224,000
2940901	TRANS TO AQUATIC CENTER	-	40,935	109,214	-	-	-	-
2940910	TRANS TO GENERAL	81,488	719,343	452,945	-	-	1,689,046	1,689,046
2940912	TRANS TO GOLF COURSE	24,272	-	21,000	-	-	-	-
	TOTAL EXPENDITURES	365,645	1,219,411	1,148,459	1,136,733	1,191,720	3,104,766	1,913,046
	NET REVENUES OVER EXPENDITURES	783,160	59,960	198,031	-	-	-	-
30	<u>TRT SALES TAX FUND</u>							
	REVENUES							
3039100	SALES TAX-TRT	317,219	351,442	365,441	340,000	350,000	350,000	-
3039200	ENTRY FEES-HALF MARATHON	33,226	54,648	55,962	40,000	50,000	50,000	-
3039201	ENTRY FEES-TOURNAMENT	20,312	-	-	-	-	-	-
3039300	CORPORATE SPONSORSHIPS	12,784	9,760	18,809	-	-	-	-
3039400	IRON COUNTY-TOURISM	13,370	19,000	37,000	-	-	-	-
3039410	STATE GRANT-USERVE	-	-	2,500	-	-	-	-
3039500	INTEREST EARNINGS	1,968	13,717	19,781	-	-	-	-
3039900	FUND BALANCE-APPROPRIATED	-	-	-	128,177	211,584	211,584	-
	TOTAL REVENUES	398,879	448,567	499,492	508,177	611,584	611,584	-
	EXPENDITURES							
3040100	DISTRIBUTIONS TO PROGRAMS	60,000	30,000	60,000	60,000	60,000	60,000	-
3040110	SALARIES & WAGES-PERM	55,492	62,425	74,851	76,090	80,199	80,199	-
3040120	SALARIES & WAGES-TEMP	-	-	8,035	30,000	31,620	31,620	-
3040123	SOCIAL SECURITY-TEMP	-	-	611	2,295	2,418	2,418	-
3040131	SOCIAL SECURITY-PERM	4,364	4,378	5,362	5,821	6,135	6,135	-
3040132	EMPLOYEE INSURANCE	14,759	22,712	22,501	23,967	24,014	24,014	-
3040133	STATE RETIREMENT	9,158	11,218	11,154	12,091	11,380	11,380	-
3040134	WORKERS COMPENSATION	954	900	692	900	1,163	1,163	-
3040135	UNEMPLOYMENT INSURANCE	84	184	346	228	160	160	-
3040210	SUBSCRIPTIONS & MEMBERSHIPS	877	1,874	8,980	8,165	18,165	18,165	-
3040220	ADVERTISING	29,669	55,103	60,397	56,000	56,000	56,000	-
3040221	EVENT SPONSORSHIP	75,295	80,033	112,320	95,000	95,000	95,000	-
3040222	EVENT RECRUITMENT	24,532	18,194	23,156	25,000	25,000	25,000	-
3040223	RUNNERS SERIES	52,898	69,727	116,568	92,000	92,000	92,000	-
3040230	TRAVEL & TRAINING	6,478	6,151	15,078	13,000	13,000	13,000	-
3040240	OFFICE SUPPLIES & EXPENSE	1,425	1,528	2,357	1,000	1,000	1,000	-
3040251	GAS & OIL	415	1,123	1,888	2,300	2,300	2,300	-
3040252	EQUIPMENT MAINTENANCE	539	-	840	-	-	-	-
3040280	TELEPHONE	488	859	1,075	850	850	850	-
3040311	AUDIT	-	-	-	-	104	104	-
3040312	COMPUTER & TECH SERVICE	559	481	776	1,509	1,839	1,839	-
3040510	INSURANCE & SURETY BONDS	3,155	3,590	4,386	1,961	2,237	2,237	-
		341,140	370,480	531,373	508,177	524,584	524,584	0
3040740	CAP OUTLAY-EQUIPMENT	38,680	-	25,095	-	87,000	87,000	-
	TOTAL EXPENDITURES	379,820	370,480	556,468	508,177	611,584	611,584	-
	NET REVENUES OVER EXPENDITURES	19,059	78,088	(56,976)	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
DEBT SERVICE FUND								
31	<u>DEBT SERVICE FUND</u>							
	REVENUES							
3139500	INTEREST EARNINGS	355	-	-	-	-	-	-
3139800	TRANS FROM GENERAL FUND	510,733	510,733	510,733	509,726	509,726	509,726	-
	TOTAL REVENUE	511,088	510,733	510,733	509,726	509,726	509,726	-
	EXPENDITURES							
3140814	PRINCIPAL-AQUATIC CENTER GO BOND	446,000	450,000	456,000	460,000	465,000	465,000	-
3140824	INTEREST-AQUATIC CENTER GO BOND	61,211	56,271	51,246	46,476	41,370	41,370	-
3140831	BANK CHARGES-LIBRARY	-	-	-	750	750	750	-
3140832	BANK CHARGES-SALES TAX	-	-	-	2,500	2,606	2,606	-
	TOTAL EXPENDITURES	507,211	506,271	507,246	509,726	509,726	509,726	-
	NET REVENUES OVER EXPENDITURES	3,877	4,462	3,487	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
CAPITAL PROJECT FUNDS								
40	<u>COAL CREEK FLOOD CONTROL PROJECT</u>							
	REVENUES							
4038200	STATE GRANT	53,087	4,226	82,147	83,100	3,189,611	3,189,611	-
	TOTAL REVENUES	53,087	4,226	82,147	83,100	3,189,611	3,189,611	-
	EXPENDITURES							
4041740	CAP OUTLAY-COAL CREEK CHANNEL	53,087	4,226	49,636	83,100	3,189,611	3,189,611	-
	TOTAL EXPENDITURES	53,087	4,226	49,636	83,100	3,189,611	3,189,611	-
	NET REVENUES OVER EXPENDITURES	-	-	32,511	-	-	-	-
41	<u>REC CENTER</u>							
	REVENUES							
4139100	BOND PROCEEDS	-	-	-	-	-	-	-
4139420	IRON COUNTY	-	-	-	-	-	-	-
4139421	IRON COUNTY SCHOOL DISTRICT	-	-	-	-	-	-	-
4139430	PRIVATE DONATIONS	-	-	-	-	-	-	-
4139500	INTEREST EARNINGS	-	-	-	-	-	-	-
4139800	TRANS FROM CAPITAL IMPROVEMENT	-	-	-	-	-	62,482	-
4139801	TRANS FROM RAP TAX	-	40,935	109,214	-	-	-	-
	TOTAL REVENUES	-	40,935	109,214	-	-	62,482	-
	EXPENDITURES							
4140300	BOND ELECTION COSTS	-	-	-	-	-	-	-
4140710	CAP OUTLAY-LAND	-	-	-	-	-	-	-
4140720	CAP OUTLAY-BUILDINGS	-	-	-	-	-	62,482	-
4140740	CAP OUTLAY-EQUIPMENT	-	-	-	-	-	-	-
4140790	CAP OUTLAY-RAP TAX	-	40,935	109,214	-	-	-	-
	TOTAL EXPENDITURES	-	40,935	109,214	-	-	62,482	-
	NET REVENUES OVER EXPENDITURES	-	0	0	-	-	-	-
43	<u>AIRPORT CONSTRUCTION FUND</u>							
	REVENUES							
4339100	FED GRANT-FAA ENTITLEMENT	811,460	384,617	949,680	5,718,402	1,137,073	3,806,900	2,669,827
4339800	TRANS FROM AIRPORT FUND	52,632	52,632	67,033	308,487	59,846	59,846	-
	TOTAL REVENUE	864,092	437,249	1,016,713	6,026,889	1,196,919	3,866,746	2,669,827
	EXPENDITURES							
4340310	PROF & TECH SERVICES	3,400	165,628	195,156	-	-	14,155	14,155
4340720	CAP OUTLAY-IMPROVEMENTS	-	-	-	1,051,632	-	-	-
4340721	CAP OUTLAY-AIRPORT TERMINAL	-	4,800	533,443	4,816,362	-	38,707	38,707
4340723	CAPITAL OUTLAY-FENCE	-	-	202,850	-	-	-	-
4340726	CAPITAL OUTLAY-TAXIWAY C	-	703	165,660	-	-	788,193	788,193
4340731	CAP OUTLAY-ACCESS ROAD	682	175,231	55,075	-	-	865,000	865,000
4340732	CAP OUTLAY-RUNWAY LIGHTING	2,785	-	-	-	-	-	-
4340733	CAP OUTLAY-TAXI LANES	328,122	-	-	-	-	-	-
4340734	CAP OUTLAY-RUNWAY REHAB	-	-	-	-	1,196,919	1,196,919	-
4340740	CAP OUTLAY-EQUIPMENT	529,103	72,726	185,949	158,895	-	963,772	963,772
	TOTAL EXPENDITURES	864,092	419,088	1,338,133	6,026,889	1,196,919	3,866,746	2,669,827
	NET REVENUES OVER EXPENDITURES	-	18,161	(321,420)	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
46	<u>CAPITAL IMPROVEMENT FUND</u>							
	REVENUES							
4639410	TRANS FROM GENERAL FUND	4,573,226	4,363,110	4,542,639	414,563	453,953	532,817	78,864
4639430	TRANS FROM STORM DRAIN FUND	25,055	25,055	25,055	25,055	25,055	25,055	-
4639500	INTEREST EARNINGS	93,158	790,688	1,282,695	-	-	-	-
4639990	FUND BALANCE-APPROPRIATED	-	-	-	2,574,318	2,508,222	6,940,024	4,431,802
	TOTAL REVENUE	4,691,439	5,178,853	5,850,389	3,013,936	2,987,230	7,497,896	4,510,666
	EXPENDITURES							
4695923	TRANS TO AQUATIC CENTER	29,260	-	35,000	-	-	-	-
4695924	TRANS TO AQUATIC CENTER CONST	-	-	-	-	-	62,482	62,482
4695930	TRANS TO GENERAL FUND	211,000	860,000	650,000	2,911,936	2,885,230	7,038,713	4,153,483
4695931	TRANS TO SID GUARANTEE FUND	-	-	-	-	-	-	-
4695933	TRANS TO CROSS HOLLOW ARENA	-	-	-	-	-	-	-
4695941	TRANS TO HERITAGE CENTER	-	-	-	-	-	-	-
4695942	TRANS TO CATS	-	-	-	-	-	20,600	20,600
4695943	TRANS TO GOLF COURSE	28,766	-	-	-	-	-	-
4695944	TRANS TO AIRPORT CONST	-	-	-	-	-	-	-
4695950	TRANS TO WATER	-	-	7,530,000	-	-	-	-
4695953	TRANS TO STORM DRAIN	-	-	-	-	-	-	-
4695960	TRANS TO PUBLIC WORKS COMPLEX	15,646	8,364	251,849	102,000	102,000	376,101	274,101
	TOTAL EXPENDITURES	284,672	868,364	8,466,849	3,013,936	2,987,230	7,497,896	4,510,666
	NET REVENUES OVER EXPENDITURES	4,406,767	4,310,489	(2,616,460)	-	-	-	-
49	<u>ANIMAL SHELTER PROJECT</u>							
	REVENUES							
4939100	DONATIONS	4,250	-	-	-	-	-	-
4939400	TRANS FROM CAP IMPROVEMENT	-	-	-	-	-	-	-
4939401	TRANS FROM RDA	-	-	-	-	-	-	-
4939402	TRANS FROM GENERAL	-	-	-	-	-	-	-
4939403	TRANS FROM PARK IMPACT FEES	-	-	-	-	-	-	-
4939404	TRANS FROM RAP TAX	-	-	-	-	-	-	-
4939800	FUND BALANCE-APPROPRIATED	-	-	-	-	-	18,480	-
	TOTAL REVENUES	4,250	-	-	-	-	18,480	-
	EXPENDITURES							
4940723	CAP OUTLAY-SITE WORK	-	-	-	-	-	18,480	18,480
	TOTAL EXPENDITURES	-	-	-	-	-	18,480	-
	NET REVENUES OVER EXPENDITURES	4,250	-	-	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
ENTERPRISE FUNDS								
51	<u>WATER FUND</u>							
REVENUE								
5136200	HYDRANT METER RENTALS	5,010	1,400	19,356	4,000	4,000	4,000	-
5137110	METERED WATER SALES	4,398,783	4,886,346	5,837,367	5,100,000	5,800,000	5,800,000	-
5137115	UNMETERED WATER SALES	48,455	48,455	67,830	67,830	67,830	67,830	-
5137130	IRRIGATION WATER	3,936	4,055	3,915	4,500	4,500	4,500	-
5137160	CONNECTION FEES	225,991	112,389	204,226	215,000	215,000	215,000	-
5137161	IMPACT FEES	1,429,066	779,732	1,419,838	700,000	1,000,000	1,000,000	-
5137165	WATER ACQUISITION FEE	3,093,409	2,752,121	1,812,964	500,000	1,000,000	1,000,000	-
5137170	LATE PENALTIES	112,585	135,270	106,385	80,000	80,000	80,000	-
5137191	TAPPING FEES	540	360	1,080	500	500	500	-
5138100	INTEREST EARNINGS	73,871	622,343	537,144	60,000	60,000	60,000	-
5138110	INTEREST EARNINGS-IMPACT FEES	34,503	229,181	330,881	27,000	27,000	27,000	-
5138301	TRANS FROM PUBLIC WORKS FACILITIES	30,518	30,518	30,518	-	-	-	-
5138302	TRANS FROM CAPITAL IMPROVEMENT	-	-	7,530,000	-	-	-	-
5138900	SUNDRY	19,064	5,467	20,348	-	-	-	-
5139600	BOND PROCEEDS	-	-	18,029,000	-	22,550,000	22,550,000	-
5139700	CONTRIBUTIONS-OTHER SOURCES	4,109,776	3,951,622	7,683,660	-	-	-	-
5139800	FUND BALANCE-APPROPRIATED	-	-	-	5,168,337	1,199,937	13,266,957	12,067,020
TOTAL REVENUE		13,585,506	13,559,259	43,634,512	11,927,167	32,008,767	44,075,787	0
EXPENSES								
5140110	SALARY & WAGES-PERM	792,317	766,690	846,847	875,221	869,479	869,479	-
5140111	OVERTIME-PERM	36,571	39,132	47,728	45,000	45,000	45,000	-
5140120	SALARY & WAGES-TEMP	-	-	15,825	70,000	73,780	73,780	-
5140123	SOCIAL SECURITY-TEMP	-	-	1,227	5,355	5,644	5,644	-
5140131	SOCIAL SECURITY-PERM	57,364	59,422	66,381	70,398	69,958	69,958	-
5140132	EMPLOYEE INSURANCE	223,129	221,315	215,047	212,996	193,375	193,375	-
5140133	STATE RETIREMENT	(10,961)	82,813	115,996	153,112	142,350	142,350	-
5140134	WORKERS COMPENSATION	14,296	14,403	9,376	13,500	13,912	13,912	-
5140135	UNEMPLOYMENT INSURANCE	1,559	2,046	1,731	2,971	1,977	1,977	-
5140140	COMPENSATED ABSENCES EXPENSE	-	-	21,437	-	-	-	-
5140210	SUBSCRIPTIONS & MEMBERSHIPS	3,534	6,090	2,410	9,000	9,000	9,000	-
5140220	PUBLIC NOTICES	405	843	-	5,000	5,000	5,000	-
5140230	TRAVEL & TRAINING	7,053	3,770	5,196	9,500	9,500	9,500	-
5140240	OFFICE SUPPLIES & EXPENSE	37,040	51,218	72,930	65,000	65,000	65,000	-
5140251	GAS & OIL	54,645	53,378	46,920	70,150	70,150	70,150	-
5140252	EQUIPMENT MAINTENANCE	14,943	15,243	21,949	30,000	30,000	30,000	-
5140253	LEASE & RENT PAYMENTS	7,000	-	9,550	13,000	13,000	13,000	-
5140255	MAINTENANCE-WATER SYSTEM	397,877	471,727	617,762	535,000	550,000	550,000	-
5140256	MAINTENANCE-CONCRETE	1,303	535	7,225	23,000	23,000	23,000	-
5140257	MAINTENANCE-LAKE AT THE HILLS	200	230	-	5,000	5,000	5,000	-
5140262	MAINTENANCE-WELL HOUSES	6,401	7,521	6,071	6,000	6,000	6,000	-
5140270	UTILITIES	757,238	911,376	827,768	850,000	850,000	850,000	-
5140280	TELEPHONE	6,913	7,556	7,111	8,500	8,500	8,500	-
5140300	ADMINISTRATION FEES	321,519	353,788	371,288	403,216	415,536	415,536	-
5140310	PROF & TECH SERVICES	100,673	-	13,949	81,375	21,000	32,363	11,363
5140311	AUDIT	7,500	8,327	8,327	8,327	11,322	11,322	-
5140312	COMPUTER & TECH SERVICES	8,086	2,670	2,319	13,186	13,198	13,198	-
5140315	IRRIGATION EXPENSE	10,584	10,581	14,402	15,000	15,000	15,000	-
5140316	WHOLE SALE WATER PURCHASE	3,987	7,019	17,153	20,000	40,000	40,000	-
5140451	UNIFORM SERVICE	1,580	3,944	3,135	5,000	5,000	5,000	-
5140480	SPECIAL DEPARTMENT SUPPLIES	10,973	22,916	23,057	35,000	35,000	35,000	-
5140481	WATER METERS-NEW	323,161	245,289	264,992	500,000	600,000	400,000	(200,000)
5140510	INSURANCE & SURETY BOND	22,981	26,311	43,762	25,158	30,905	30,905	-
5140511	LEGAL CLAIMS	-	3,216	-	19,625	23,000	23,000	-
5140610	SUNDRY	531	630	328	1,000	1,000	1,000	-
5140611	EMPLOYEE RECOGNITION	2,190	675	824	1,950	1,950	1,950	-
5140612	WATER CONSERVATION PROGRAM	-	-	-	54,000	54,000	54,000	-
5140650	DEPRECIATION	1,353,369	1,449,270	1,544,044	-	-	-	-
5140700	CAP OUTLAY-NONCAPITAL ASSETS	4,575,959	4,849,944	5,274,064	4,260,540	4,326,536	4,137,899	(188,637)
5140711	CAP OUTLAY-WELLS	194,828	33,929	47,082	-	-	433	433
5140712	CAP OUTLAY-WATER RIGHTS	18,080	434,188	887,749	-	3,550,000	5,330,545	1,780,545
5140720	CAP OUTLAY-BUILDINGS & STRUCTURES	55,314	1,474,357	32,074,543	160,000	100,000	2,108,158	2,008,158
5140722	CAP OUTLAY-CEDAR CANYON TANK	-	-	39,313	-	2,000,000	4,195,345	2,195,345
5140730	CAP OUTLAY-IMPROVEMENTS	579,620	315,100	416,853	-	-	306,783	306,783
5140731	CAP OUTLAY-LINE REPLACEMENT	104,618	410,720	886,310	130,000	-	661,311	661,311
5140732	CAP OUTLAY-LINE UPSIZING	426,448	579,924	1,567,007	1,200,000	1,300,000	1,300,000	-
5140733	CAP OUTLAY-RIGHT HAND SPRING LINE	1,714	5,900	11,349	-	-	-	-
5140734	CAP OUTLAY-MUD SPRINGS LINE	-	-	-	4,000,000	-	4,000,000	4,000,000
5140735	CAP OUTLAY-NEW WATERLINES	-	-	-	-	330,000	330,000	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
5140736	CAP OUTLAY-AIRPORT ROAD LINE	96,061	-	-	-	-	-	-
5140737	CAP OUTLAY-3900 WEST LINE	-	-	-	-	1,100,000	1,100,000	-
5140739	CAP OUTLAY-CHLORINATION SYSTEM	-	-	-	-	17,000,000	17,000,000	-
5140740	CAP OUTLAY-EQUIPMENT	15,317	41,341	24,727	256,000	473,000	1,776,082	1,303,082
5140741	CAP OUTLAY-VEHICLES	37,364	-	-	-	105,000	105,000	-
5140810	DEBT SERVICE-PRINCIPAL 20	215,956	218,000	225,000	227,000	233,000	233,000	-
5140811	DEBT SERVICE-PRINCIPAL 23A	-	-	-	226,000	463,000	463,000	-
5140812	DEBT SERVICE-PRINCIPAL 23B	-	-	-	-	2,000	2,000	-
5140820	DEBT SERVICE-INTEREST 20	48,164	44,600	610,351	36,844	32,531	32,531	-
5140821	DEBT SERVICE-INTEREST 23A	-	-	-	678,364	440,041	440,041	-
5140822	DEBT SERVICE-INTEREST 23B	-	-	-	632,419	433,659	433,659	-
5140916	TRANS TO PUBLIC WORKS FACILITIES	12,788	1,977	208,148	120,000	120,000	120,000	-
TOTAL EXPENDITURES		6,382,229	8,409,979	42,272,495	11,927,167	32,008,767	44,075,787	
NET REVENUES OVER EXPENDITURES		7,203,277	5,149,280	1,362,017	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
52	SEWER COLLECTION FUND							
	REVENUE							
5237161	IMPACT FEES	355,281	200,124	352,539	100,000	100,000	100,000	-
5237191	TAPPING FEES	720	1,350	1,260	300	300	300	-
5237310	SEWER SERVICE	1,944,688	2,014,041	2,179,291	1,857,000	1,893,314	1,893,314	-
5237312	SEWER SERVICE-IRON COUNTY	75,732	98,697	118,582	76,000	76,000	76,000	-
5237340	CONNECTION FEES	11,272	1,715	1,350	-	-	-	-
5237400	LIFT STATION UPGRADE FEE	5,775	(67,185)	-	-	-	-	-
5238100	INTEREST EARNINGS	37,016	180,556	258,468	25,000	25,000	25,000	-
5238110	INTEREST-IMPACT FEES	1,934	16,521	32,487	-	-	-	-
5238900	SUNDRY	-	-	300	-	-	-	-
5238910	REIMB SEWER LINE REPLACEMENT	15,652	12,202	-	-	-	-	-
5239700	CONTRIBUTIONS-OTHER SOURCES	1,591,860	2,756,812	1,845,210	-	-	-	-
5239800	FUND BALANCE-APPROPRIATED	-	-	-	1,360,724	-	1,250,214	1,250,214
	TOTAL REVENUE	4,039,930	5,214,832	4,789,487	3,419,024	2,094,614	3,344,828	1,250,214
	EXPENSES							
5255110	SALARY & WAGES-PERM	269,158	282,636	316,542	320,595	337,726	337,726	-
5255111	OVERTIME-PERM	15,806	17,117	19,867	26,000	26,000	26,000	-
5255131	SOCIAL SECURITY-PERM	20,046	22,202	25,329	26,515	27,825	27,825	-
5255132	EMPLOYEE INSURANCE	106,797	106,740	101,815	99,469	99,684	99,684	-
5255133	STATE RETIREMENT	5,496	35,259	46,053	56,632	55,783	55,783	-
5255134	WORKERS COMPENSATION	4,873	5,136	3,361	5,040	5,404	5,404	-
5255135	UNEMPLOYMENT INSURANCE	532	813	694	1,040	727	727	-
5255140	COMPENSATED ABSENCES EXPENSE	-	-	7,766	-	-	-	-
5255230	TRAVEL & TRAINING	2,912	971	2,415	4,000	4,000	4,000	-
5255240	OFFICE SUPPLIES & EXPENSE	290	142	162	1,900	1,900	1,900	-
5255251	GAS & OIL	29,354	24,713	23,153	30,000	30,000	30,000	-
5255252	EQUIPMENT MAINTENANCE	20,160	15,667	20,610	30,000	40,000	40,000	-
5255270	UTILITIES	8,188	44,310	48,750	26,300	26,300	26,300	-
5255280	TELEPHONE	4,945	5,395	5,081	3,900	3,900	3,900	-
5255290	SEWER LINE MAINTENANCE	22,880	36,638	118,592	150,000	160,000	160,000	-
5255300	ADMINISTRATION FEES	126,526	137,389	144,307	151,279	156,498	156,498	-
5255310	PROF & TECH SERVICES	29,440	-	-	14,125	13,750	19,609	5,859
5255311	AUDIT	5,500	6,167	6,167	6,167	5,996	5,996	-
5255312	COMPUTER & TECH SERVICES	6,244	1,926	1,291	8,873	8,706	8,706	-
5255451	UNIFORM SERVICE	1,553	2,321	820	2,500	2,500	2,500	-
5255480	SPECIAL DEPT SUPPLIES	6,366	9,480	7,345	13,000	13,000	13,000	-
5255510	INSURANCE & SURETY BONDS	11,570	13,239	15,930	15,323	20,149	20,149	-
5255511	LEGAL CLAIMS	-	1,500	-	7,500	7,500	7,500	-
5255610	SUNDRY	117	336	-	750	750	750	-
5255611	EMPLOYEE RECOGNITION	1,000	319	621	750	750	750	-
5255650	DEPRECIATION	813,562	891,187	943,326	-	-	-	-
5255730	CAP OUTLAY-IMPROVEMENTS	1,513,315	1,661,603	1,859,999	1,001,658	1,048,848	1,054,707	5,859
5255731	CAP OUTLAY-LINE REPLACEMENT	191,459	713,095	1,102,057	550,000	-	475,000	475,000
5255732	CAP OUTLAY-LINE UPSIZING	508,099	462,695	497,353	738,500	500,000	1,108,920	608,920
5255733	CAP OUTLAY-NORTHFIELD ROAD LINE	115,265	43,100	301,563	950,000	420,000	425,818	5,818
5255734	CAP OUTLAY-WESTVIEW DRIVE	-	-	-	-	-	-	-
5255735	CAP OUTLAY-2400 NORTH LINE	-	-	-	-	-	50,000	50,000
5255739	CAP OUTLAY-4500 W	-	-	-	-	-	-	-
5255740	CAP OUTLAY-EQUIPMENT	-	8,948	-	-	-	-	-
5255741	CAP OUTLAY-VEHICLES	465,493	49,222	-	53,100	-	-	-
5255914	TRANS TO SEWER PLANT FUND	125,058	125,058	80,766	80,766	80,766	80,766	-
5255916	TRANS TO PUBLIC WORKS FACILITIES	12,561	1,643	88,161	45,000	45,000	149,617	104,617
	TOTAL EXPENDITURES	2,931,251	3,065,365	3,929,898	3,419,024	2,094,614	3,344,828	
	NET REVENUES OVER EXPENDITURES	1,108,679	2,149,468	859,589	-	-	-	1,250,214

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
53	<u>SEWER PLANT FUND</u>							
	REVENUE							
5337161	SEWER PLANT IMPACT FEES	358,150	193,311	348,516	300,000	300,000	300,000	-
5337310	SEWER SERVICE	2,479,292	2,633,421	2,774,262	2,371,270	2,563,230	2,563,230	-
5337311	SEWER SERVICE-ENOCH	141,250	128,267	150,039	164,503	164,503	164,503	-
5337312	SEWER SERVICE-IRON COUNTY	112,794	125,615	150,923	88,246	88,246	88,246	-
5337315	UNMETERED SEWER SERVICE	17,073	17,073	20,300	20,300	20,300	20,300	-
5337500	NITRATE MITIGATION-ENOCH CITY	293,989	69,568	-	-	-	-	-
5338100	INTEREST EARNINGS	48,202	413,555	647,140	50,000	50,000	50,000	-
5338110	INTEREST-IMPACT FEES	1,143	9,473	26,558	1,000	1,000	1,000	-
5338400	SALE OF FIXED ASSETS	7,024	-	10,779	-	-	-	-
5339621	IRON COUNTY WATER CONSERVANCY DIST	-	-	-	-	-	500,000	500,000
5339623	STATE GRANT	-	-	-	-	-	1,651,900	1,651,900
5338900	SUNDRY	4,068	3,823	450	2,000	2,000	2,000	-
5338920	PRETREATMENT FEES	34,176	67,089	49,970	25,000	25,000	25,000	-
5339400	TRANS FROM SEWER COLLECTION FUND	125,058	125,058	80,766	80,766	80,766	80,766	-
5339800	FUND BALANCE-APPROPRIATED	-	-	-	4,432,404	991,559	5,890,169	4,898,610
	TOTAL REVENUE	3,622,218	3,786,252	4,259,703	7,535,489	4,286,604	11,337,114	7,050,510
	EXPENSES							
5356110	SALARIES & WAGES-PERM	538,177	548,802	658,578	683,298	759,575	759,575	-
5356111	OVERTIME-PERM	27,225	26,162	28,494	38,000	38,000	38,000	-
5356120	SALARIES & WAGES-TEMP	-	-	-	2,400	2,530	2,530	-
5356123	SOCIAL SECURITY-TEMP	-	-	-	184	194	194	-
5356131	SOCIAL SECURITY-PERM	39,937	43,849	52,840	55,179	61,015	61,015	-
5356132	EMPLOYEE INSURANCE	170,001	161,300	171,569	174,763	206,529	206,529	-
5356133	STATE RETIREMENT	159	63,043	91,778	118,301	122,987	122,987	-
5356134	WORKERS COMPENSATION	8,770	8,134	5,554	8,640	11,014	11,014	-
5356135	UNEMPLOYMENT INSURANCE	1,069	1,538	1,432	2,171	1,600	1,600	-
5356140	COMPENSATED ABSENCES EXPENSE	-	-	17,283	-	-	-	-
5356210	SUBSCRIPTIONS & MEMBERSHIPS	520	481	790	1,500	1,500	1,500	-
5356220	PUBLIC NOTICES	41	31	49	1,000	1,000	1,000	-
5356230	TRAVEL & TRAINING	11,552	7,550	9,326	14,000	14,000	14,000	-
5356240	OFFICE SUPPLIES & EXPENSE	3,562	6,134	11,766	9,000	9,000	9,000	-
5356251	GAS & OIL	24,358	27,085	23,627	50,500	50,500	50,500	-
5356252	EQUIPMENT MAINTENANCE	65,954	125,495	85,176	131,200	150,000	150,000	-
5356254	CHEMICALS	139,518	206,216	205,815	218,000	260,000	260,000	-
5356261	JANITORIAL SUPPLIES	1,722	754	564	2,000	2,000	2,000	-
5356262	BUILDING & GROUND MAINTENANCE	52,996	21,935	19,400	40,000	40,000	40,000	-
5356263	LAUNDRY	-	-	-	100	100	100	-
5356270	UTILITIES	449,653	556,384	473,435	628,000	628,000	628,000	-
5356280	TELEPHONE	4,793	4,944	7,020	4,600	4,600	4,600	-
5356300	ADMINISTRATION FEES	173,162	188,953	198,941	215,923	223,301	223,301	-
5356310	PROF & TECH SERVICES	18,825	23,638	26,271	39,375	89,000	94,859	5,859
5356311	AUDIT	6,500	7,053	7,053	7,053	5,885	5,885	-
5356312	COMPUTER & TECH SERVICES	5,893	9,565	5,269	19,069	19,130	19,130	-
5356313	TESTING	37,972	39,747	56,054	60,000	60,000	60,000	-
5356451	UNIFORM SERVICE	3,361	4,126	2,643	5,000	5,000	5,000	-
5356480	SPECIAL DEPARTMENT SUPPLIES	12,039	14,456	13,521	20,000	20,000	20,000	-
5356510	INSURANCE & SURETY BONDS	14,701	16,772	20,950	20,783	26,794	26,794	-
5356610	SUNDRY	605	74	395	1,000	1,000	1,000	-
5356611	EMPLOYEE RECOGNITION	1,348	880	789	1,350	1,350	1,350	-
5356650	DEPRECIATION	800,035	819,781	834,001	-	-	-	-
		2,614,450	2,934,880	3,030,383	2,572,389	2,815,604	2,821,463	5,859
5356730	CAP OUTLAY-IMPROVEMENTS	234,819	3,818	38,158	147,900	1,400,000	1,895,403	495,403
5356732	CAP OUTLAY-FILTRATION SYSTEM	-	506	122,675	4,746,000	-	6,439,722	6,439,722
5356740	CAP OUTLAY-EQUIPMENT	92,148	295,769	418,922	16,100	71,000	180,526	109,526
5356741	CAP OUTLAY-VEHICLES	-	-	-	53,100	-	-	-
5356810	DEBT SERVICE-PRINCIPAL	-	-	-	-	-	-	-
5356820	DEBT SERVICE-INTEREST	-	-	-	-	-	-	-
5356830	BANK CHARGES	-	-	-	-	-	-	-
5356850	STATE GRANT-WATER PROJECT	-	-	-	-	-	-	-
5356911	TRANS TO GENERAL FUND	-	-	-	-	-	-	-
5356912	TRANS TO PUBLIC FACILITIES FUND	-	-	-	-	-	-	-
5356916	TRANS TO SEWER COLLECTION FUND	-	-	-	-	-	-	-
5356917	TRANS TO STORM DRAIN FUND	-	-	-	-	-	-	-
5356990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	2,941,418	3,234,974	3,610,139	7,535,489	4,286,604	11,337,114	7,050,510
	NET REVENUES OVER EXPENDITURES	680,800	551,278	649,564	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
54	STORM DRAIN FUND							
	REVENUES							
5437110	STORM DRAIN FEES	812,494	1,798,988	1,831,693	1,800,000	1,800,000	1,800,000	-
5437115	CITY DEPT. STORM DRAIN FEES	13,660	13,592	27,184	27,184	27,184	27,184	-
5437150	REIMBURSEMENTS	100,000	-	-	-	-	-	-
5437210	INTEREST EARNINGS	4,203	41,975	98,325	5,000	5,000	5,000	-
5437211	INTEREST-IMPACT FEES	5,081	35,799	40,331	4,000	4,000	4,000	-
5437250	STORM DRAIN IMPACT FEES	161,765	129,024	205,860	185,000	185,000	185,000	-
5439620	LOCAL GRANT-IRON COUNTY	-	360,000	-	-	-	-	-
5439800	FUND BALANCE-APPROPRIATED	-	-	-	2,020,831	328,259	2,369,249	2,040,990
	TOTAL REVENUES	1,097,203	2,379,379	2,203,393	4,042,015	2,349,443	4,390,433	2,040,990
	EXPENSES							
5440110	SALARIES & WAGES-PERM	112,504	153,958	184,920	191,422	202,531	202,531	-
5440111	OVERTIME-PERM	2,115	1,165	1,743	3,000	3,000	3,000	-
5440120	SALARIES & WAGES-TEMP	-	1,076	-	19,000	20,026	20,026	-
5440123	SOCIAL SECURITY-TEMP	-	82	-	1,454	1,532	1,532	-
5440131	SOCIAL SECURITY-PERM	7,310	11,960	13,983	14,874	15,724	15,724	-
5440132	EMPLOYEE INSURANCE	44,192	51,892	55,975	57,348	57,482	57,482	-
5440133	STATE RETIREMENT	7,261	22,244	26,911	30,917	30,841	30,841	-
5440134	WORKERS COMPENSATION	1,933	3,986	3,006	4,680	3,206	3,206	-
5440135	UNEMPLOYMENT INSURANCE	217	445	406	640	451	451	-
5440140	COMPENSATED ABSENCES	-	-	16,987	-	-	-	-
5440230	TRAVEL & TRAINING	-	-	-	700	700	700	-
5440251	GAS & OIL	33,979	45,581	19,673	12,025	12,025	12,025	-
5440252	EQUIPMENT MAINTENANCE	17,942	11,953	18,083	7,000	15,000	15,000	-
5440253	INFRASTRUCTURE MAINTENANCE	55,099	51,968	87,156	63,800	63,800	63,800	-
5440280	TELEPHONE	507	506	454	500	500	500	-
5440300	ADMINISTRATION FEES	150,171	164,428	170,862	183,095	188,055	188,055	-
5440310	PROF & TECH SERVICES	138,134	-	9,209	13,125	12,750	18,609	5,859
5440311	AUDIT	4,400	4,464	4,464	4,464	4,458	4,458	-
5440312	COMPUTER & TECH SERVICES	-	-	-	-	1,692	1,692	-
5440451	UNIFORM SERVICE	250	1,012	488	850	850	850	-
5440480	SPECIAL DEPARTMENT SUPPLIES	747	83	641	800	800	800	-
5440510	INSURANCE & SURETY BONDS	3,687	4,331	5,177	4,369	19,983	19,983	-
5440511	LEGAL CLAIMS	-	10,672	2,020	5,465	8,400	8,400	-
5440610	SUNDRY	-	-	-	250	250	250	-
5440611	EMPLOYEE RECOGNITION	50	186	-	300	300	300	-
5440650	DEPRECIATION	304,146	317,539	302,772	-	-	-	-
5440730	CAP OUTLAY-IMPROVEMENTS	884,643	859,530	924,931	620,078	664,356	670,215	5,859
5440732	CAP OUTLAY-LINE UPSIZING	154,935	300	1,950	-	177,000	251,100	74,100
5440733	CAP OUTLAY-CROSS HOLLOW BASIN	1,052	304,713	499,379	2,122,100	660,000	660,000	-
5440734	CAP OUTLAY-NORTHFIELD STORM DRAIN	-	-	425	-	-	25,575	25,575
5440736	CAP OUTLAY-PAIUTE STORM DRAIN	-	-	456,897	600,000	80,000	279,521	199,521
5440735	CAP OUTLAY-400 N 700 W	-	-	-	-	-	300,000	300,000
5440737	CAP OUTLAY-1600 NORTH	-	-	-	245,000	-	132,513	132,513
5440738	CAP OUTLAY-AIRPORT	-	-	-	140,000	-	45,000	45,000
5440739	CAP OUTLAY-800 WEST	-	-	-	-	386,000	1,630,302	1,244,302
5440741	CAP OUTLAY-VEHICLES	1,624	-	-	-	67,000	67,000	-
5440810	DEBT SERVICE-PRINCIPAL	238,000	242,000	246,000	250,000	255,000	255,000	-
5440820	DEBT SERVICE-INTEREST	46,251	42,324	38,210	33,782	29,032	29,032	-
5440914	TRANS TO CAPITAL IMPROVEMENT FUND	25,055	25,055	25,055	25,055	25,055	25,055	-
5440916	TRANS TO PUBLIC WORKS FACILITIES	8,757	241	11,995	6,000	6,000	20,120	14,120
	TOTAL EXPENDITURES	1,360,317	1,474,164	2,204,841	4,042,015	2,349,443	4,390,433	2,040,990
	NET REVENUES OVER EXPENDITURES	(263,114)	905,215	(1,449)	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
55	<u>SOLID WASTE FUND</u>							
	REVENUES							
5537100	GARBAGE FEES	795,772	1,120,415	1,167,362	1,000,000	1,100,000	1,100,000	-
5537105	CITY DEPT. GARBAGE COLL FEES	1,080	1,080	1,800	1,800	1,800	1,800	-
5537110	GARBAGE CAN SALES	84,877	41,182	62,800	60,000	60,000	60,000	-
5537120	COUNTY PROCESSING FEE	26,473	30,246	31,047	27,923	27,923	27,923	-
5537200	INTEREST EARNINGS	8,258	59,556	105,036	8,000	8,000	8,000	-
5537201	INTEREST EARNINGS-BULLOCH PIT	318	3,013	4,539	-	-	-	-
5537210	SUNDRY	-	-	1,442	-	-	-	-
5537900	FUND BALANCE-APPROPRIATED	-	-	-	-	89,793	89,793	-
	TOTAL REVENUE	916,778	1,255,493	1,374,027	1,097,723	1,287,516	1,287,516	-
	EXPENSES							
5540110	SALARIES & WAGES-PERM	180,318	185,396	207,946	216,881	229,291	229,291	-
5540120	SALARIES & WAGES-TEMP	9,253	6,035	-	11,800	12,437	12,437	-
5540123	SOCIAL SECURITY-TEMP	2,096	3,688	3,615	903	951	951	-
5540131	SOCIAL SECURITY-PERM	13,270	11,760	13,035	16,592	17,541	17,541	-
5540132	EMPLOYEE INSURANCE	44,803	53,729	54,979	55,295	55,523	55,523	-
5540133	STATE RETIREMENT	1,461	15,533	21,399	35,083	34,988	34,988	-
5540134	WORKERS COMPENSATION	4,661	4,712	3,470	5,400	3,657	3,657	-
5540135	UNEMPLOYMENT INSURANCE	420	749	549	686	484	484	-
5540140	COMPENSATED ABSENCES	-	-	8,101	-	-	-	-
5540230	TRAVEL & TRAINING	-	-	-	500	500	500	-
5540251	GAS & OIL	82,480	85,586	78,315	74,520	74,520	74,520	-
5540252	EQUIPMENT MAINTENANCE	34,117	35,739	88,134	37,300	37,300	37,300	-
5540270	UTILITIES	138	150	211	200	200	200	-
5540300	ADMINISTRATION FEES	152,491	170,183	170,782	174,636	182,738	182,738	-
5540311	AUDITING	4,039	4,529	4,529	4,529	4,286	4,286	-
5540312	COMPUTER & TECH SERVICES	1,474	-	-	2,232	4,645	4,645	-
5540451	UNIFORM SERVICE	1,317	512	1,129	3,000	3,000	3,000	-
5540480	SPECIAL DEPARTMENT SUPPLIES	2,253	2,155	2,477	3,900	3,900	3,900	-
5540481	GARBAGE CANS	79,511	79,524	123,793	105,700	105,700	105,700	-
5540510	INSURANCE & SURETY BONDS	8,261	9,430	10,935	8,192	12,125	12,125	-
5540511	INSURANCE CLAIMS	435	6,591	-	5,000	5,000	5,000	-
5540610	SUNDRY	1,062	1,515	2,560	1,500	1,500	1,500	-
5540611	EMPLOYEE RECOGNITION	338	245	-	600	600	600	-
5540612	SALES TAX	4,856	2,555	3,730	3,630	3,630	3,630	-
5540640	LANDFILL CLOSURE EXPENSES	4,893	3,964	3,133	-	-	-	-
5540650	DEPRECIATION	166,287	169,015	186,212	-	-	-	-
		800,233	853,295	989,032	768,079	794,516	794,516	0
5540740	CAP OUTLAY-EQUIPMENT	318,647	-	570,987	-	409,000	409,000	-
5540741	CAP OUTLAY-VEHICLES	-	-	-	-	60,000	60,000	-
5540916	TRANS TO PUBLIC WORKS FACILITIES	44,010	21,238	49,179	24,000	24,000	24,000	-
5540990	FUND BALANCE-UNAPPROPRIATED	-	-	-	305,644	-	-	-
	TOTAL EXPENDITURES	1,162,891	874,533	1,609,197	1,097,723	1,287,516	1,287,516	-
	NET REVENUES OVER EXPENDITURES	(246,112)	380,960	(235,171)	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
56	DOWNTOWN PARKING AUTHORITY							
	REVENUE							
5638100	ASSESSMENTS-MAINTENANCE	10,110	12,786	11,873	10,700	10,700	10,700	-
5638200	RENTS-STALLS	5,399	7,136	5,302	5,800	5,800	5,800	-
5638500	INTEREST EARNINGS	257	1,366	2,998	500	500	500	-
5639100	ASSESSMENTS-MAINTENANCE	19,736	20,899	22,001	19,401	19,401	19,401	-
5639200	RENTS-STALLS	9,851	10,182	10,158	8,712	8,712	8,712	-
5639500	INTEREST EARNINGS	626	4,202	5,484	1,000	1,000	1,000	-
	TOTAL REVENUE	45,980	56,572	57,817	46,113	46,113	46,113	-
	EXPENDITURES							
5640262	BUILDING & GROUND MAINTENANCE	-	-	4,673	-	-	-	-
5640263	SNOW REMOVAL	4,900	7,700	5,336	8,400	8,400	8,400	-
5640311	AUDIT	156	156	156	156	154	154	-
5640510	INSURANCE & SURETY BONDS	525	616	595	612	649	649	-
5641262	BUILDING & GROUND MAINTENANCE	7,916	29,153	13,535	8,000	8,000	8,000	-
5641263	SNOW REMOVAL	4,670	7,120	3,490	7,000	7,000	7,000	-
5641264	SWEEPING	-	-	-	500	500	500	-
5641270	UTILITIES	2,683	3,477	3,452	7,800	7,800	7,800	-
5641280	TELEPHONE	463	494	464	700	700	700	-
5641311	AUDIT	161	161	161	161	158	158	-
5641510	INSURANCE & SURETY BONDS	775	876	845	612	712	712	-
		22,250	49,754	32,708	33,941	34,073	34,073	-
5641900	TRANS TO REDEVELOPMENT AGENCY FUND	8,600	8,600	8,600	8,600	8,600	8,600	-
5641990	FUND BALANCE-UNAPPROPRIATED	-	-	-	3,572	3,440	3,440	-
	TOTAL EXPENDITURES	30,850	58,354	41,308	46,113	46,113	46,113	-
	NET REVENUES OVER EXPENDITURES	15,130	(1,782)	16,509	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
57	REDEVELOPMENT AGENCY FUND							
	REVENUE							
5739101	TAXES-PORT 15	498,920	524,534	787,944	498,920	1,032,325	1,032,325	-
5739103	TAXES-GENPAK-INCENTIVE	187,487	-	-	-	-	-	-
5739105	TAXES-MSC AEROSPACE	24,454	25,606	27,673	24,455	39,295	39,295	-
5739106	TAXES-DECORWORX	15,733	13,668	11,838	15,733	19,449	19,449	-
5739200	RENTS-LINS BUILDING	329,062	341,250	341,250	325,000	325,000	325,000	-
5739500	INTEREST EARNINGS	8,088	53,198	68,329	8,000	8,000	8,000	-
5739801	TRANS FROM PARKING AUTHORITY	8,600	8,600	8,600	8,600	8,600	8,600	-
5739900	FUND BALANCE-APPROPRIATED	-	-	-	-	262,214	307,229	45,015
	TOTAL REVENUE	1,072,345	966,856	1,245,634	880,708	1,694,883	1,739,898	45,015
	EXPENDITURES							
5740262	BUILDING & GROUND MAINTENANCE	27,376	42,519	27,946	22,000	22,000	22,000	-
5740300	ADMINISTRATION FEE	5,025	8,836	4,000	5,000	5,000	5,000	-
5740311	AUDIT	1,950	1,950	1,950	1,950	1,459	1,459	-
5740510	INSURANCE & SURETY BONDS	8,276	9,604	10,919	4,765	4,810	4,810	-
5740613	INCENTIVE-GENPAK	187,487	-	-	-	-	-	-
5740614	INCENTIVE-MSC	-	-	-	24,455	39,295	39,295	-
5740616	INCENTIVE-DECORWORX	15,733	15,035	13,964	15,733	19,449	19,449	-
5740620	PORT 15-DEVELOPER	206,952	217,577	326,839	206,952	428,208	428,208	-
5740621	PORT 15-IRON COUNTY SCHOOL DISTRICT	111,259	116,971	175,711	111,259	230,208	230,208	-
5740622	PORT 15-CEDAR CITY HOUSING AUTHORITY	99,784	104,907	157,589	99,784	206,465	206,465	-
5740623	PORT 15-ECONOMIC INCENTIVES	-	306,217	-	55,979	55,979	55,979	-
5740624	PORT 15-ADMINISTRATION FEE	-	-	-	24,946	24,946	24,946	-
5740633	INCENTIVE-TENANT IMPROVEMENTS	-	8,275	14,815	-	-	-	-
		663,842	831,890	733,733	572,823	1,037,819	1,037,819	0
5740730	CAP OUTLAY-IMPROVEMENTS	166,187	(13,428)	208,654	-	470,000	515,015	45,015
5740810	DEBT SERVICE-PRINCIPAL	162,000	166,000	170,000	176,000	181,000	181,000	-
5740820	DEBT SERVICE-INTEREST	25,496	21,446	16,881	11,696	6,064	6,064	-
5740990	FUND BALANCE-UNAPPROPRIATED	-	-	-	120,189	-	-	-
	TOTAL EXPENDITURES	1,017,525	1,005,907	1,129,267	880,708	1,694,883	1,739,898	45,015
	NET REVENUES OVER EXPENDITURES	54,820	(39,051)	116,366	-	-	-	-
58	MUNICIPAL BUILDING AUTHORITY							
	REVENUE							
5839800	TRANS FROM GENERAL FUND	32,944	65,389	64,589	66,789	66,789	66,789	-
5839801	TRANS FROM PUBLIC SAFETY IMPACT FEES	95,385	94,695	95,435	95,145	94,840	94,840	-
	TOTAL REVENUE	128,329	160,084	160,024	161,934	161,629	161,629	-
	EXPENDITURES							
5840220	PUBLIC NOTICES	-	-	-	250	250	250	-
5840610	SUNDRY	-	-	-	280	280	280	-
5840811	DEBT SERVICE-PRIN ANIMAL SHEL	31,625	32,000	32,000	35,000	36,000	36,000	-
5840812	DEBT SERVICE-PRIN FIRE TRUCK	83,000	84,000	86,000	87,000	88,000	88,000	-
5840821	DEBT SERVICE-INT ANIMAL SHEL	30,295	30,174	29,374	30,025	29,150	29,150	-
5840822	DEBT SERVICE-INT FIRE TRUCK	11,940	10,794	9,435	8,145	6,840	6,840	-
5840830	BANK CHARGES	-	-	-	1,234	1,109	1,109	-
	TOTAL EXPENDITURES	156,860	156,968	156,809	161,934	161,629	161,629	-
	NET REVENUES OVER EXPENDITURES	(28,531)	3,116	3,215	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
INTERNAL SERVICE FUNDS								
61	PUBLIC WORKS FACILITIES							
	REVENUES							
6139101	TRANS FROM WATER	12,788	1,977	208,148	120,000	120,000	120,000	-
6139102	TRANS FROM SEWER COLLECTION	12,561	1,643	88,161	45,000	45,000	149,617	104,617
6139103	TRANS FROM STORM DRAIN	8,757	241	11,995	6,000	6,000	20,120	14,120
6139104	TRANS FROM SOLID WASTE	44,010	21,238	49,179	24,000	24,000	81,333	57,333
6139107	TRANS FROM CAP IMPROVEMENT FUND	15,646	8,364	251,849	102,000	102,000	376,101	274,101
6139108	TRANS FROM CATS	-	67	5,403	3,000	3,000	9,637	6,637
6139200	ADMINISTRATIVE CHARGES	201,923	207,817	220,182	185,206	192,799	192,799	-
6139500	INTEREST EARNINGS	18	-	60	-	-	-	-
6139600	SUNDRY REVENUE	-	-	-	-	-	-	-
6139700	PRIVATE GRANTS	-	-	-	-	-	-	-
6139710	STATE GRANT-UDOT	-	-	-	-	-	-	-
6139810	CONTRIBUTIONS FROM OTHER FUNDS	-	-	-	-	-	-	-
6139900	FUND BALANCE-APPROPRIATED	-	-	-	-	-	259,792	259,792
TOTAL REVENUES		295,703	241,347	834,977	485,206	492,799	1,209,399	716,600
	EXPENDITURES-PUBLIC WORKS FACILITIES							
6140110	SALARIES & WAGES-PERM	40,208	48,707	47,725	50,002	52,702	52,702	-
6140111	OVERTIME-PERM	-	-	470	-	-	-	-
6140120	SALARIES & WAGES-TEMP	5,640	9,956	10,539	16,700	17,602	17,602	-
6140123	SOCIAL SECURITY-TEMP	431	764	810	1,277	1,346	1,346	-
6140131	SOCIAL SECURITY-PERM	2,678	3,329	3,621	3,100	3,268	3,268	-
6140132	EMPLOYEE INSURANCE	16,812	16,818	11,134	23,844	23,850	23,850	-
6140133	STATE RETIREMENT	8,141	8,753	7,329	7,945	7,905	7,905	-
6140134	WORKERS COMPENSATION	1,237	750	462	720	764	764	-
6140135	UNEMPLOYMENT INSURANCE	84	167	125	200	140	140	-
6140230	TRAVEL & TRAINING	213	1,875	394	1,000	1,000	1,000	-
6140240	OFFICE SUPPLIES & EXPENSE	1,749	4,315	2,628	3,500	3,500	3,500	-
6140251	GAS & OIL	-	6,293	4,703	10,400	10,400	10,400	-
6140252	EQUIPMENT MAINTENANCE	-	-	23	2,000	2,000	2,000	-
6140261	JANITORIAL SUPPLIES	2,781	3,374	2,913	4,300	4,300	4,300	-
6140262	BUILDING & GROUND MAINTENANCE	9,005	6,499	10,844	11,427	11,427	11,427	-
6140270	UTILITIES	20,919	25,900	24,003	26,200	26,200	26,200	-
6140280	TELEPHONE	604	604	534	-	-	-	-
6140310	PROF & TECH SERVICES	6,505	6,071	8,507	8,000	8,000	8,000	-
6140311	AUDIT	33	33	33	33	174	174	-
6140312	COMPUTER & TECH SERVICES	-	-	300	5,550	5,507	5,507	-
6140510	INSURANCE & SURETY BOND	3,762	4,310	5,294	9,008	12,714	12,714	-
6140650	DEPRECIATION	70,050	70,050	70,050	-	-	-	-
6140730	CAP OUTLAY-IMPROVEMENTS	190,851	218,565	212,442	185,206	192,799	192,799	0
6140740	CAP OUTLAY-EQUIPMENT	93,763	33,530	589,947	300,000	300,000	1,016,600	716,600
6140900	TRANS TO GENERAL-PRINCIPAL	-	-	24,788	-	-	-	-
6140901	TRANS TO WATER-PRINCIPAL	15,119	16,353	17,007	-	-	-	-
6140910	TRANS TO GENERAL-INTEREST	26,087	28,216	29,344	-	-	-	-
6140911	TRANS TO WATER-INTEREST	2,568	1,334	680	-	-	-	-
		4,431	2,302	1,174	-	-	-	-
TOTAL EXPENDITURES		332,819	300,300	875,383	485,206	492,799	1,209,399	0
NET REVENUES OVER EXPENDITURES		(37,115)	(58,954)	(40,406)	-	-	-	716,600

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
SPECIAL REVENUE FUND								
76	PUBLIC SAFETY TASK FORCE							
	REVENUES							
7636100	FEDERAL GRANT	-	50	-	-	-	-	-
7636110	STATE GRANT STFG	50,102	37,300	58,086	60,586	60,586	60,586	-
7637100	FORFEITURE REVENUES	-	-	-	-	-	-	-
7637500	INTEREST EARNINGS-FORFEITURES	-	-	-	-	-	-	-
7638100	OTHER PROGRAM REVENUES	-	-	-	-	-	-	-
7638110	INTEREST EARNINGS-TRUST	-	-	-	-	-	-	-
7638310	CONTRIBUTIONS TO TRUST	-	-	-	-	-	-	-
7638500	INTEREST EARNINGS PROGRAM	-	-	-	-	-	32,986	32,986
7639100	FEDERAL GRANT	-	-	-	-	-	-	-
7639100	UNRESTRICTED REVENUES	22,636	36,618	79,705	11,000	11,000	43,986	32,986
7639110	TRANS FROM GENERAL FUND	-	-	21,500	-	21,500	21,500	-
7639410	SWAT MEMBER CONTRIBUTIONS	-	-	-	-	-	79,000	79,000
7639500	INTEREST EARNINGS	720	11,012	5,435	-	-	-	-
7639800	FUND BALANCE-APPROPRIATED	-	-	-	-	57,414	85,594	28,180
TOTAL REVENUE		73,457	84,980	164,726	71,586	150,500	323,652	173,152
EXPENDITURES								
7640110	SALARY & WAGES-PERM	(4,430)	-	-	-	-	-	-
7640111	OVERTIME-PERM	15,514	12,629	10,776	19,500	24,000	24,000	-
7640120	SALARIES & WAGES-TEMP	4,746	4,409	6,339	5,000	5,000	5,000	-
7640131	SOCIAL SECURITY-PERM	3,683	888	1,256	1,000	1,000	1,000	-
7640133	STATE RETIREMENT	16,190	792	876	1,000	1,000	1,000	-
7640135	UNEMPLOYMENT INSURANCE	9	12	11	-	-	-	-
7640210	EQUIPMENT, SUPPLIES, OPERATING	4,970	6,495	15,339	14,000	18,500	51,486	32,986
7640230	TRAVEL & TRAINING	4,214	6,712	5,745	7,000	7,500	7,500	-
7640250	CONFIDENTIAL INFORMANT	6,500	6,000	22,000	24,086	22,000	22,000	-
7640510	INSURANCE & SURETY BONDS	108	123	164	-	-	-	-
7643210	EQUIPMENT, SUPPLIES, OPERATING	41,676	58,877	73,827	-	50,000	82,986	32,986
7643220	SWAT OPERATIONS	-	-	-	-	21,500	100,500	79,000
7643230	TRAVEL & TRAINING	15,070	400	-	-	-	-	-
7643240	EQUITABLE SHARING EXPENSES	-	-	-	-	-	28,180	28,180
TOTAL EXPENDITURES		108,250	97,338	136,333	71,586	150,500	323,652	173,152
NET REVENUES OVER EXPENDITURES		(34,792)	(12,358)	28,393	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ACTUAL FY23/24	ADOPTED FY24/25	ADOPTED FY25/26	REVISED FY25/26	\$ Change
SID DEBT SERVICE FUNDS								
80	<u>SID GUARANTEE FUND</u>							
	REVENUES							
8038100	INTEREST EARNING	1	4	7	-	-	-	-
8039400	TRANS FROM SID 79-2	-	-	-	-	-	-	-
8039755	TRANS FROM SID 97-1	-	-	-	-	-	-	-
8039756	TRANS FROM SID 98-1	-	-	-	-	-	-	-
	TOTAL REVENUE	1	4	7	-	-	-	-
	EXPENDITURES							
8095900	TRANS TO CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	-	-	-	-	-	-	-
	NET REVENUES OVER EXPENDITURES	1	4	7	-	-	-	-
82	<u>SID 02-1</u>							
	REVENUES							
8239100	ASSESSMENTS RECEIVED	-	-	-	-	-	-	-
8239500	INTEREST EARNINGS	58	378	563	-	-	-	-
8239800	TRANS FROM SID GUARANTEE FUND	-	-	-	-	-	-	-
	TOTAL REVENUE	58	378	563	-	-	-	-
	EXPENDITURES							
8240911	TRANS TO SPEC IMP GUARANTEE FD	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	-	-	-	-	-	-	-
	NET REVENUES OVER EXPENDITURES	58	378	563	-	-	-	-
86	<u>SID 98-1</u>							
	REVENUES							
8639100	SPECIAL ASSESSMENTS RECEIVED	-	-	-	-	-	-	-
8639500	INTEREST EARNINGS	1	4	6	-	-	-	-
	TOTAL REVENUE	1	4	6	-	-	-	-
	EXPENDITURES							
8640911	TRANS TO SID GUARANTEE	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	-	-	-	-	-	-	-
	NET REVENUES OVER EXPENDITURES	1	4	6	-	-	-	-
97	<u>SID 97-1</u>							
	REVENUES							
9739100	SPECIAL ASSESSMENTS RECEIVED	-	-	-	-	-	-	-
9739500	INTEREST EARNINGS	5	32	47	-	-	-	-
	TOTAL REVENUE	5	32	47	-	-	-	-
	EXPENDITURES							
9740911	TRANS TO SID GUARANTEE FUND	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	-	-	-	-	-	-	-
	NET REVENUES OVER EXPENDITURES	5	32	47	-	-	-	-

ACCT #	DESCRIPTION	% Change
GENERAL FUND		
GENERAL FUND REVENUE		
1031	TAX REVENUE	
1031100	CURRENT YEAR PROPERTY TAXES	0%
1031110	CURRENT YEAR PROPERTY TAXES-BOND	0%
1031200	PRIOR YEAR PROPERTY TAXES	0%
1031300	SALES & USE TAXES	0%
1031310	MUNICIPAL ENERGY SALES TAX	0%
1031410	ELECTRIC FRANCHISE TAX	0%
1031420	TV FRANCHISE TAX	
1031430	GAS FRANCHISE TAX	0%
1031440	TELECOMMUNICATIONS TAX	0%
1031700	FEES-IN-LIEU OF TAXES	0%
1031900	INTEREST-DELINQUENT TAXES	0%
1031	TOTAL TAXES	0%
1032	LICENSE & PERMIT REVENUE	
1032100	BUSINESS LICENSES	0%
1032110	ALCOHOL & BEVERAGE PERMITS	0%
1032120	RESIDENTIAL RENTAL LICENSES	0%
1032210	BUILDING PERMITS	0%
1032250	ANIMAL LICENSES	0%
1032	TOTAL LICENSES & PERMITS	0%
1033	INTERGOVERNMENTAL REVENUE	
1033132	FED GRANT-DRUG FREE COMMUNITY	
1033410	STATE GRANT-EDC	
1033413	STATE GRANT-ACTIVE TRANSPORTATION	
1033414	STATE GRANT-HISTORICAL SOCIETY	
1033420	STATE GRANT-FIREFIGHTER SUPPORT	
1033421	STATE GRANT-WILDLAND FIRE	
1033422	STATE GRANT-HAZMAT	
1033423	STATE GRANT-MENTAL HEALTH	
1033424	STATE GRANT-ICAC	0%
1033428	STATE GRANT-ADF ALCOHOL & DRUG	
1033429	STATE GRANT-FIRST RESPONDER MH	
1033435	STATE GRANT-UDOT SU HIGHWAY	0%
1033474	STATE GRANT-DCC LIBRARY GRANT	
1033475	STATE GRANT-ARBOR DAY	
1033476	STATE GRANT-TRAIL	
1033494	STATE GRANT-ARPA	
1033495	STATE GRANT-CARES	
1033496	STATE GRANT-CDBG HOUSING AUTHORITY	
1033498	STATE GRANT-HOMELESS MITIGATION	
1033560	CLASS "C" ROAD ALLOTMENT	9%
1033580	STATE LIQUOR FUND ALLOTMENT	0%
1033810	IRON COUNTY-ECONOMIC DEVELOPMENT	6%
1033812	IRON COUNTY-CEMETERY CARE	0%
1033820	IRON COUNTY-FIRE AGREEMENT	0%
1033824	IRON SCHOOL DISTRICT-SCHOOL RESOURCE	0%
1033870	IRON COUNTY-RECREATION	0%
1033871	IRON COUNTY-LIBRARY	0%
1033872	IRON COUNTY-CROSS HOLLOWS CENTER	
1033920	ENOCH-FIRE AGREEMENT	0%
1033921	KANARRAVILLE-FIRE AGREEMENT	0%
1033	TOTAL INTERGOVERNMENTAL REVENUE	35%

ACCT #	DESCRIPTION	% Change
1034	CHARGES FOR SERVICES	
1034100	ADMINISTRATIVE CHARGES	0%
1034130	ZONING & BOARD OF ADJUSTMENT FEES	0%
1034131	SUBDIVISION FILING FEES	0%
1034132	SUBDIVISION PLAT CHECKING FEES	
1034133	SUBDIVISION INSPECTION FEES	
1034150	SALE OF MAPS & PUBLICATIONS	0%
1034210	POLICE OVERTIME REIMBURSEMENT	
1034211	POLICE MISC REIMBURSEMENT	
1034212	FALSE ALARM FEES	0%
1034213	POLICE REPORTS & REGISTRATIONS	0%
1034217	ECONOMIC DEVELOPMENT MISC.	
1034221	FIRE MISC REIMBURSEMENT	
1034250	ANIMAL POUND FEES	0%
1034310	ENGINEERING MISC REIMBURSEMENT	
1034311	STREET MISC REIMBURSEMENT	
1034312	ROAD BREAK FEES	0%
1034325	PARKING PERMITS	
1034730	PARK & FIELD RESERVATION FEES	0%
1034732	BASKETBALL-YOUTH	0%
1034734	FLAG FOOTBALL-YOUTH	0%
1034735	SOCCER	
1034736	VOLLEYBALL-ADULT	0%
1034738	PARKS MISC REIMBURSEMENT	
1034739	T-BALL MACHINE PITCH	0%
1034741	SOFTBALL-ADULT	0%
1034742	VOLLEYBALL-YOUTH	0%
1034743	DANCE FEES	
1034744	LEISURE SERVICES PROGRAM REVENUE	0%
1034754	CROSS HOLLOW EVENT CENTER USE FEES	0%
1034755	HERITAGE CENTER USE FEES	0%
1034780	LIBRARY FEES	0%
1034810	SALE OF CEMETERY LOTS	0%
1034830	INTERMENTS	0%
1034	TOTAL CHARGES FOR SERVICES	10%
1035	FINES & FORFEITURES	
1035110	COURT FEES & FINES	0%
1035120	LIBRARY FINES	0%
1035230	RESTITUTION	0%
1035	TOTAL FINES & FORFEITURES	0%
1036	MISCELLANEOUS REVENUE	
1036100	INTEREST EARNINGS	0%
1036200	RENTS-LA FIESTA & MCO TIRE	0%
1036201	RENTS-JETT LAND LEASE	
1036400	SALE OF FIXED ASSETS	
1036401	SALE OF LIBRARY BOOKS	0%
1036600	DONATIONS	
1036800	CAPITAL LEASE PROCEEDS	0%
1036900	SUNDRY REVENUES	
1036910	CASH OVER/SHORT	
1036	TOTAL MISCELLANEOUS REVENUE	106%

ACCT #	DESCRIPTION	% Change
1038	CONTRIBUTIONS & TRANSFERS	
1038103	TRANS FROM CAPITAL IMPROVEMENT	144%
1038104	TRANS FROM RAP TAX	
1038121	TRANS FROM PUBLIC WORKS FACILITIES	
1038710	PRIVATE GRANTS-ECONOMIC DEV	
1038711	PRIVATE GRANTS-ADMINISTRATION	
1038720	PRIVATE GRANTS-POLICE	
1038721	PRIVATE GRANTS-FIRE	
1038722	PRIVATE GRANTS-ANIMAL CONTROL	
1038770	PRIVATE GRANTS-PARKS	
1038771	PRIVATE GRANTS-RECREATION	
1038773	PRIVATE GRANTS-LIBRARY	
1038774	PRIVATE GRANTS-CROSS HOLLOWS	
1038900	FUND BALANCE-APPROPRIATED	91%
1038	<u>TOTAL CONTRIBUTIONS & TRANSFERS</u>	<u>167%</u>
	<u>TOTAL GENERAL FUND REVENUE</u>	

ACCT #	DESCRIPTION	% Change
<u>GENERAL FUND EXPENDITURES</u>		
1041	ADMINISTRATION	
1041110	SALARIES & WAGES-PERM	0%
1041111	OVERTIME-PERM	0%
1041120	SALARIES & WAGES-TEMP	
1041123	SOCIAL SECURITY-TEMP	
1041131	SOCIAL SECURITY-PERM	0%
1041132	EMPLOYEE INSURANCE	0%
1041133	STATE RETIREMENT	0%
1041134	WORKERS COMPENSATION	0%
1041135	UNEMPLOYMENT INSURANCE	0%
1041136	EXECUTIVE PACKAGE	0%
1041137	DRUG TESTING	0%
1041138	EMPLOYEE HEALTH	0%
1041210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1041220	PUBLIC NOTICES	0%
1041221	NEWSLETTER	0%
1041230	TRAVEL & TRAINING	0%
1041240	OFFICE SUPPLIES & EXPENSE	0%
1041252	EQUIPMENT MAINTENANCE	0%
1041280	TELEPHONE	0%
1041281	INTERNET	0%
1041310	PROF & TECH SERVICES	0%
1041311	PROF SERVICES-AUDITING	
1041312	COMPUTER & TECH SERVICES	0%
1041313	REVERSE 911 SERVICES	0%
1041320	BOARDS & COMMISSIONS	0%
1041325	YOUTH CITY COUNCIL	0%
1041330	ELECTIONS	0%
1041510	INSURANCE & SURETY BOND	0%
1041511	LEGAL CLAIMS	0%
1041610	SUNDRY	0%
1041611	EMPLOYEE RECOGNITION	0%
1041612	SALES TAX	0%
1041613	EXECUTIVE DISCRETION	0%
		0%
1041740	CAP OUTLAY-EQUIPMENT	
1041951	STATE GRANT-CDBG HOUSING AUTHORITY	
1041952	STATE GRANT-HISTORICAL SOCIETY	
1041955	STATE GRANT-HOMELESS MITIGATION	
1041956	STATE GRANT-ACTIVE TRANSPORTATION	
1041	<u>TOTAL EXPENDITURES</u>	0%

ACCT #	DESCRIPTION	% Change
1042	FACILITY SERVICES	
1042110	SALARIES & WAGES-PERM	0%
1042120	SALARIES & WAGES-TEMP	0%
1042123	SOCIAL SECURITY-TEMP	0%
1042131	SOCIAL SECURITY-PERM	0%
1042132	EMPLOYEE INSURANCE	0%
1042133	STATE RETIREMENT	0%
1042134	WORKERS COMPENSATION	0%
1042135	UNEMPLOYMENT INSURANCE	0%
1042251	GAS & OIL	0%
1042252	EQUIPMENT MAINTENANCE	0%
1042261	JANITORIAL SUPPLIES	0%
1042262	BUILDING & GROUND MAINTENANCE	0%
1042263	PARKING ASSESSMENT	0%
1042270	UTILITIES	0%
1042280	TELEPHONE	0%
1042312	COMPUTER & TECH SERVICES	0%
1042480	SPECIAL DEPARTMENT SUPPLIES	0%
1042510	INSURANCE & SURETY BOND	0%
1042610	SUNDRY	0%
1042611	EMPLOYEE RECOGNITION	0%
		0%
1042730	CAP OUTLAY-IMPROVEMENTS	
1042740	CAP OUTLAY-EQUIPMENT	
1042	TOTAL EXPENDITURES	6%
1043	FINANCE	
1043110	SALARIES & WAGES-PERM	0%
1043111	OVERTIME-PERM	0%
1043120	SALARIES & WAGES-TEMP	0%
1043123	SOCIAL SECURITY-TEMP	0%
1043131	SOCIAL SECURITY-PERM	0%
1043132	EMPLOYEE INSURANCE	0%
1043133	STATE RETIREMENT	0%
1043134	WORKERS COMPENSATION	0%
1043135	UNEMPLOYMENT INSURANCE	0%
1043210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1043222	PRINTING & POSTAGE	0%
1043230	TRAVEL & TRAINING	0%
1043240	OFFICE SUPPLIES & EXPENSE	0%
1043280	TELEPHONE	0%
1043311	PROF SERVICES-AUDITING	0%
1043312	COMPUTER & TECH SERVICES	0%
1043510	INSURANCE & SURETY BOND	0%
1043611	EMPLOYEE RECOGNITION	0%
		0%
1043740	CAP OUTLAY - EQUIPMENT	0%
1043	TOTAL EXPENDITURES	0%
1044	LEGAL	
1044110	SALARIES & WAGES-PERM	0%
1044111	OVERTIME-PERM	
1044131	SOCIAL SECURITY-PERM	0%
1044132	EMPLOYEE INSURANCE	0%
1044133	STATE RETIREMENT	0%
1044134	WORKERS COMPENSATION	0%
1044135	UNEMPLOYMENT INSURANCE	0%
1044210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1044230	TRAVEL & TRAINING	0%
1044240	OFFICE SUPPLIES & EXPENSE	0%
1044252	EQUIPMENT MAINTENANCE	0%
1044280	TELEPHONE	0%
1044310	PROF & TECH SERVICES	0%
1044312	COMPUTER & TECH SERVICES	0%
1044510	INSURANCE & SURETY BOND	0%
1044611	EMPLOYEE RECOGNITION	0%
1044620	WITNESS FEES	0%
		0%
1044	TOTAL EXPENDITURES	0%

ACCT #	DESCRIPTION	% Change
1053	COMMUNITY PROMOTIONS	
1053630	COMMUNITY EVENT PROMOTIONS	0%
1053635	FESTIVAL PROMOTIONS	0%
1053645	CITY IMAGE CAMPAIGN	0%
1053661	YOUTH VOLUNTEER CENTER	0%
1053664	YOUTH FUTURES	0%
1053665	CHAMBER CONTRIBUTION	0%
1053666	FAMILY SUPPORT CENTER	0%
1053667	CARE & SHARE CONTRIBUTION	0%
1053668	CANYON CREEK CONTRIBUTION	0%
1053669	CHILDREN'S JUSTICE CONTRIBUTION	0%
1053670	CHRISTMAS LIGHTS	0%
1053671	MAIN STREET DECORATION SUPPORT	0%
1053680	FIREWORKS	0%
1053	TOTAL EXPENDITURES	0%
1060	ECONOMIC DEVELOPMENT	
1060110	SALARIES & WAGES-PERM	0%
1060111	OVERTIME-PERM	0%
1060131	SOCIAL SECURITY-PERM	0%
1060132	EMPLOYEE INSURANCE	0%
1060133	STATE RETIREMENT	0%
1060134	WORKERS COMPENSATION	0%
1060135	UNEMPLOYMENT INSURANCE	0%
1060210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1060230	TRAVEL & TRAINING	0%
1060240	OFFICE SUPPLY & EXPENSE	0%
1060241	WEB SITE MAINTENANCE	0%
1060242	GRAPHIC DESIGN	0%
1060251	GAS & OIL	0%
1060252	EQUIPMENT MAINTENANCE	0%
1060253	LEASE & RENT PAYMENTS	0%
1060265	BILLBOARD MAINTENANCE	0%
1060266	FREEWAY SIGN MAINTENANCE	0%
1060270	UTILITIES	0%
1060280	TELEPHONE	0%
1060312	COMPUTER & TECH SERVICES	0%
1060510	INSURANCE & SURETY BONDS	0%
1060611	EMPLOYEE RECOGNITION	0%
1060614	ECONOMIC INCENTIVE OBLIGATIONS	0%
1060620	COMMUNITY PROMOTION & RECRUITING	0%
1060740	CAP OUTLAY-EQUIPMENT	
1060741	CAP OUTLAY-VEHICLE	
1060950	STATE GRANT-MAINSTREET PROGRAM	
1060951	STATE GRANT-EDC	
1060970	PRIVATE GRANTS	
1060	TOTAL EXPENDITURES	9%

ACCT #	DESCRIPTION	% Change
1070	POLICE DEPARTMENT	
1070110	SALARIES & WAGES-PERM	0%
1070111	OVERTIME-PERM	12%
1070120	WAGES-PART TIME & GUARD	0%
1070123	SOCIAL SECURITY-TEMP	0%
1070131	SOCIAL SECURITY-PERM	0%
1070132	EMPLOYEE INSURANCE	0%
1070133	STATE RETIREMENT	0%
1070134	WORKERS COMPENSATION	0%
1070135	UNEMPLOYMENT INSURANCE	0%
1070210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1070220	PUBLIC NOTICES	0%
1070221	FAMILY LIAISON INITIATIVES	0%
1070222	RECRUITMENT	0%
1070230	TRAVEL & TRAINING	
1070231	TRAVEL & TRAINING-ADMIN	0%
1070232	TRAVEL & TRAINING-DETECTIVES	0%
1070233	TRAVEL & TRAINING-PATROL	5%
1070234	TRAVEL & TRAINING-TACT TEAM	0%
1070235	TRAVEL & TRAINING-K9	0%
1070240	OFFICE SUPPLY & EXPENSE	0%
1070241	K9-EQUIPMENT	0%
1070242	PRINTING	0%
1070243	TACT TEAM EQUIPMENT	0%
1070244	COPY PAPER	0%
1070245	IN-HOUSE TRAINING	10%
1070246	COMPUTER SUPPLIES	0%
1070251	GAS & OIL	0%
1070252	EQUIPMENT MAINTENANCE	0%
1070253	MAINTENANCE-TIRES	0%
1070254	MAINTENANCE-RADARS	0%
1070255	MAINTENANCE-RADIOS	0%
1070280	TELEPHONE	0%
1070310	PROF & TECH SERVICES	0%
1070311	DISPATCH SERVICE	0%
1070312	COMPUTER & TECH SERVICE CONTRACTS	0%
1070420	WEED ABATEMENT	0%
1070450	SPECIAL PUBLIC SAFETY SUPPLIES	0%
1070451	UNIFORM MAINTENANCE	0%
1070452	FIREARM SUPPLIES	0%
1070453	TRAFFIC SUPPLIES	0%
1070457	MAJOR INVESTIGATION SUPPLIES	0%
1070458	SMALL TOOLS	0%
1070459	MEDIA SUPPLIES	0%
1070510	INSURANCE & SURETY BOND	0%
1070511	LEGAL CLAIMS	0%
1070610	SUNDRY	0%
1070611	EMPLOYEE RECOGNITION	0%
1070612	BIKE PATROL MAINTENANCE	0%
1070613	CONFIDENTIAL INFORMANT FEES	0%
1070620	UNIFORM PURCHASE	0%
1070621	BIKE UNIFORMS	0%
1070622	PATCHES & BADGES	0%
1070624	BALLISTIC VESTS	0%
1070625	CROSSING GUARD SUPPLIES	0%
1070640	LIQUOR ENFORCEMENT	134%
1070641	D.A.R.E. AMERICA PROGRAM	0%
		1%
1070700	CAP OUTLAY-NON-CAPITAL ASSETS	0%
1070740	CAP OUTLAY-EQUIPMENT	
1070741	CAP OUTLAY-VEHICLES	3%
1070943	FED GRANT-ICAC	0%
1070945	FED GRANT-DRUG FREE COMMUNITY	
1070954	STATE GRANT-FIRST RESPONDER MH	
1070956	STATE GRANT-MENTAL HEALTH	
1070	TOTAL EXPENDITURES	1%

ACCT #	DESCRIPTION	% Change
1073	FIRE DEPARTMENT	
1073110	SALARIES & WAGES-PERM	0%
1073111	OVERTIME-PERM	0%
1073120	SALARIES & WAGES-TEMP	0%
1073121	OVERTIME-TEMP	
1073123	SOCIAL SECURITY-TEMP	0%
1073131	SOCIAL SECURITY-PERM	0%
1073132	EMPLOYEE INSURANCE	0%
1073133	STATE RETIREMENT	0%
1073134	WORKERS COMPENSATION	0%
1073135	UNEMPLOYMENT INSURANCE	0%
1073138	EMPLOYEE HEALTH	0%
1073210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1073220	PUBLIC NOTICES	0%
1073230	TRAVEL & TRAINING	37%
1073240	OFFICE SUPPLIES & EXPENSE	0%
1073251	GAS & OIL	6%
1073252	EQUIPMENT MAINTENANCE	29%
1073253	LEASE & RENT PAYMENTS	0%
1073261	JANITORIAL SUPPLIES	0%
1073262	BUILDING & GROUND MAINTENANCE	0%
1073270	UTILITIES	0%
1073280	TELEPHONE	0%
1073310	PROF & TECH SERVICES	0%
1073312	COMPUTER & TECH SERVICES	0%
1073450	SPECIAL PUBLIC SAFETY SUPPLIES	27%
1073451	UNIFORM ALLOWANCE	0%
1073452	PROTECTIVE CLOTHING	0%
1073453	VOLUNTEER INSURANCE	0%
1073510	INSURANCE & SURETY BONDS	0%
1073511	LEGAL CLAIMS	0%
1073610	SUNDRY	
1073611	EMPLOYEE RECOGNITION	0%
		2%
1073710	CAP OUTLAY-LAND	
1073720	CAP OUTLAY-BUILDINGS	
1073740	CAP OUTLAY- EQUIPMENT	0%
1073741	CAP OUTLAY-VEHICLES	
1073950	STATE GRANT-WILDLAND FIRE	
1073952	STATE GRANT-FIREFIGHTER SUPPORT	
1073970	PRIVATE GRANTS	
1073	TOTAL EXPENDITURES	59%
1075	BUILDING DEPARTMENT	
1075110	SALARIES & WAGES-PERM	0%
1075111	OVERTIME-PERM	0%
1075120	SALARIES & WAGES-TEMP	0%
1075123	SOCIAL SECURITY-TEMP	0%
1075131	SOCIAL SECURITY-PERM	0%
1075132	EMPLOYEE INSURANCE	0%
1075133	STATE RETIREMENT	0%
1075134	WORKERS COMPENSATION	0%
1075135	UNEMPLOYMENT INSURANCE	0%
1075210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1075230	TRAVEL & TRAINING	0%
1075240	OFFICE SUPPLIES & EXPENSE	0%
1075251	GAS & OIL	0%
1075252	EQUIPMENT MAINTENANCE	0%
1075280	TELEPHONE	0%
1075312	COMPUTER & TECH SERVICES	0%
1075450	COMPUTER & TECH SERVICE	
1075510	INSURANCE & SURETY BONDS	0%
1075610	SUNDRY	0%
1075612	BUILDING PERMIT SURCHARGE	0%
		0%
1075741	CAP OUTLAY-VEHICLES	0%
1075	TOTAL EXPENDITURES	0%

ACCT #	DESCRIPTION	% Change
1076	ANIMAL CONTROL	
1076110	SALARIES & WAGES-PERM	0%
1076111	OVERTIME-PERM	0%
1076120	SALARIES & WAGES-TEMP	0%
1076123	SOCIAL SECURITY-TEMP	0%
1076131	SOCIAL SECURITY-PERM	0%
1076132	EMPLOYEE INSURANCE	0%
1076133	STATE RETIREMENT	0%
1076134	WORKERS COMPENSATION	0%
1076135	UNEMPLOYMENT INSURANCE	0%
1076220	PUBLIC NOTICES	0%
1076230	TRAVEL & TRAINING	0%
1076240	OFFICE SUPPLIES & EXPENSE	0%
1076251	GAS & OIL	0%
1076252	EQUIPMENT MAINTENANCE	0%
1076253	STERILIZATION	0%
1076261	JANITORIAL SUPPLIES	0%
1076262	BUILDING & GROUND MAINTENANCE	0%
1076270	UTILITIES	0%
1076280	TELEPHONE	0%
1076310	PROF & TECH SERVICES	0%
1076312	COMPUTER & TECH SERVICES	0%
1076450	ANIMAL SHELTER FOOD SUPPLIES	0%
1076510	INSURANCE & SURETY BONDS	0%
1076620	UNIFORM PURCHASE	0%
1076741	CAP OUTLAY-VEHICLES	0%
1076	TOTAL EXPENDITURES	0%
1077	PUBLIC WORKS ADMINISTRATION	
1077110	SALARIES & WAGES-PERM	0%
1077131	SOCIAL SECURITY-PERM	0%
1077132	EMPLOYEE INSURANCE	0%
1077133	STATE RETIREMENT	0%
1077134	WORKERS COMPENSATION	0%
1077135	UNEMPLOYMENT INSURANCE	0%
1077210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1077230	TRAVEL & TRAINING	0%
1077240	OFFICE SUPPLIES & EXPENSE	0%
1077251	GAS & OIL	0%
1077252	EQUIPMENT MAINTENANCE	0%
1077280	TELEPHONE	0%
1077300	ADMINISTRATION FEE	0%
1077312	COMPUTER & TECH SERVICES	0%
1077510	INSURANCE & SURETY BONDS	0%
1077610	SUNDRY	0%
1077611	EMPLOYEE RECOGNITION	0%
1077	TOTAL EXPENDITURES	0%

ACCT #	DESCRIPTION	% Change
1078	FLEET AND WAREHOUSE	
1078110	SALARIES & WAGES-PERM	0%
1078111	OVERTIME-PERM	0%
1078131	SOCIAL SECURITY-PERM	0%
1078132	EMPLOYEE INSURANCE	0%
1078133	STATE RETIREMENT	0%
1078134	WORKERS COMPENSATION	0%
1078135	UNEMPLOYMENT INSURANCE	0%
1078210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1078230	TRAVEL & TRAINING	0%
1078240	OFFICE SUPPLIES & EXPENSE	0%
1078251	GAS & OIL	0%
1078252	EQUIPMENT MAINTENANCE	0%
1078280	TELEPHONE	0%
1078312	COMPUTER & TECH SERVICES	0%
1078451	UNIFORMS	0%
1078480	SPECIAL DEPARTMENT SUPPLIES	0%
1078510	INSURANCE & SURETY BONDS	0%
1078610	SUNDRY	0%
1078611	EMPLOYEE RECOGNITION	0%
1078740	CAP OUTLAY-EQUIPMENT	0%
1078930	INVENTORY	
1078	TOTAL EXPENDITURES	0%
1079	STREETS & HIGHWAYS	
1079110	SALARIES & WAGES-PERM	0%
1079111	OVERTIME-PERM	0%
1079120	SALARIES & WAGES-TEMP	0%
1079121	OVERTIME-TEMP	0%
1079123	SOCIAL SECURITY-TEMP	0%
1079131	SOCIAL SECURITY-PERM	0%
1079132	EMPLOYEE INSURANCE	0%
1079133	STATE RETIREMENT	0%
1079134	WORKERS COMPENSATION	0%
1079135	UNEMPLOYMENT INSURANCE	0%
1079230	TRAVEL & TRAINING	0%
1079240	OFFICE SUPPLIES & EXPENSE	0%
1079251	GAS & OIL	0%
1079252	EQUIPMENT MAINTENANCE	0%
1079253	LEASE & RENT PAYMENTS	0%
1079260	MAINTENANCE-STREET LIGHTS	0%
1079261	MAINTENANCE-TRAFFIC LIGHTS	0%
1079263	MAINTENANCE-STREETS	0%
1079264	MAINTENANCE-SIDEWALKS	0%
1079265	MAINTENANCE-RAILROAD	0%
1079266	MAINTENANCE-STRIPING	0%
1079267	MAINTENANCE-SNOW REMOVAL	0%
1079268	MAINTENANCE-CRACK SEALING	0%
1079269	MAINTENANCE-CHIP SEALING	0%
1079271	UTILITIES-STREET LIGHTING	0%
1079272	UTILITIES-RAILROAD ROAD CROSSING	0%
1079280	TELEPHONE	0%
1079312	COMPUTER & TECH SERVICES	0%
1079313	ROAD BREAK REPAIRS	0%
1079410	SPECIAL DEPARTMENT SUPPLIES	0%
1079420	WEED ABATEMENT	0%
1079451	UNIFORM SERVICE	0%
1079510	INSURANCE & SURETY BONDS	0%
1079511	LEGAL CLAIMS	0%
1079610	SUNDRY	0%
1079611	EMPLOYEE RECOGNITION	0%
1079710	CAP OUTLAY-LAND & RIGHT OF WAY	
1079720	CAP OUTLAY-BUILDINGS	
1079730	CAP OUTLAY- IMPROVEMENTS	
1079731	CAP OUTLAY-100 EAST	14%
1079732	CAP OUTLAY-SIGNAL LIGHTS	
1079733	CAP OUTLAY-SIDEWALKS	
1079734	CAP OUTLAY-800 WEST	0%
1079738	CAP OUTLAY-STORMWATER	
1079740	CAP OUTLAY-EQUIPMENT	
1079741	CAP OUTLAY-VEHICLES	37%
1075930	SHOP CHARGES	

ACCT #	DESCRIPTION	% Change
1079	TOTAL EXPENDITURES	14%

ACCT #	DESCRIPTION	% Change
1081	CITY ENGINEER	
1081110	SALARIES & WAGES-PERM	0%
1081111	OVERTIME-PERM	0%
1081120	SALARIES & WAGES-TEMP	0%
1081123	SOCIAL SECURITY-TEMP	0%
1081131	SOCIAL SECURITY-PERM	0%
1081132	EMPLOYEE INSURANCE	0%
1081133	STATE RETIREMENT	0%
1081134	WORKERS COMPENSATION	0%
1081135	UNEMPLOYMENT INSURANCE	0%
1081210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1081220	PUBLIC NOTICES	0%
1081230	TRAVEL & TRAINING	0%
1081240	OFFICE SUPPLIES & EXPENSE	0%
1081245	STREET LIGHT CONNECTION	
1081251	GAS & OIL	0%
1081252	EQUIPMENT MAINTENANCE	0%
1081280	TELEPHONE	0%
1081310	PROF & TECH SERVICES	105%
1081312	COMPUTER & TECH SERVICES	0%
1081480	SPECIAL DEPARTMENT SUPPLIES	0%
1081510	INSURANCE & SURETY BONDS	0%
1081611	EMPLOYEE RECOGNITION	0%
		4%
1081740	CAP OUTLAY-EQUIPMENT	382%
1081741	CAP OUTLAY-VEHICLES	
1081	TOTAL EXPENDITURES	6%
1083	PARKS & CEMETERY	
1083110	SALARIES & WAGES-PERM	0%
1083111	OVERTIME-PERM	0%
1083120	SALARIES & WAGES-TEMP	0%
1083121	OVERTIME-TEMP	0%
1083123	SOCIAL SECURITY-TEMP	0%
1083131	SOCIAL SECURITY-PERM	0%
1083132	EMPLOYEE INSURANCE	0%
1083133	STATE RETIREMENT	0%
1083134	WORKERS COMPENSATION	0%
1083135	UNEMPLOYMENT INSURANCE	0%
1083210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1083230	TRAVEL & TRAINING	0%
1083240	OFFICE SUPPLIES & EXPENSE	0%
1083251	GAS & OIL	0%
1083252	EQUIPMENT MAINTENANCE	0%
1083253	LEASE & RENT PAYMENTS	0%
1083261	JANITORIAL SUPPLIES	0%
1083262	BUILDING & GROUND MAINTENANCE	0%
1083270	UTILITIES	0%
1083271	UTILITIES-WATER	0%
1083272	UTILITIES-SEWER	0%
1083273	UTILITIES-STORM DRAIN	0%
1083274	UTILITIES-SOLID WASTE	0%
1083280	TELEPHONE	0%
1083312	COMPUTER & TECH SERVICES	0%
1083451	UNIFORM SERVICE	0%
1083480	SPECIAL DEPARTMENT SUPPLIES	0%
1083481	L. PERRY LEGACY EXPENDITURES	0%
1083482	URBAN FORESTRY PROGRAM	0%
1083510	INSURANCE & SURETY BONDS	0%
1083511	LEGAL CLAIMS	0%
1083710	CAP OUTLAY-LAND	
1083730	CAP OUTLAY-IMPROVEMENTS	
1083731	CAP OUTLAY-IRON WEST COMPLEX	
1083732	CAP OUTLAY-CEMETERY	0%
1083734	CAP OUTLAY-BALL PARK IMPROVEMENTS	
1083740	CAP OUTLAY-EQUIPMENT	0%
1083741	CAP OUTLAY-VEHICLES	0%
1083742	CAP OUTLAY-FIDDLERS CANYON	102%
1083790	CAP OUTLAY-RAP TAX	
1083950	STATE GRANT-ARBOR DAY	
1083950	STATE GRANT-SHADE TREE	
1083952	STATE GRANT-TRAIL	
1083970	PRIVATE GRANTS	

ACCT #	DESCRIPTION	% Change
1084	RECREATION	
1084110	SALARIES & WAGES-PERM	0%
1084111	OVERTIME-PERM	0%
1084120	SALARIES & WAGES-TEMP	0%
1084123	SOCIAL SECURITY-TEMP	0%
1084131	SOCIAL SECURITY-PERM	0%
1084132	EMPLOYEE INSURANCE	0%
1084133	STATE RETIREMENT	0%
1084134	WORKERS COMPENSATION	0%
1084135	UNEMPLOYMENT INSURANCE	0%
1084210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1084220	ADVERTISING	0%
1084230	TRAVEL & TRAINING	0%
1084240	OFFICE SUPPLIES & EXPENSE	0%
1084251	GAS & OIL	0%
1084252	EQUIPMENT MAINTENANCE	0%
1084262	BUILDING & GROUND MAINTENANCE	0%
1084264	BUILDING RENTAL	0%
1084280	TELEPHONE	0%
1084312	COMPUTER & TECH SERVICES	0%
1084480	SPECIAL DEPARTMENT SUPPLIES	0%
1084510	INSURANCE & SURETY BONDS	0%
1084511	LEGAL CLAIMS	0%
1084612	LEISURE SERVICE PROGRAMS	0%
1084740	CAP OUTLAY- EQUIPMENT	0%
1084	TOTAL EXPENDITURES	0%
1085	LEISURE SERVICES	
1085110	SALARIES & WAGES-PERM	0%
1085111	OVERTIME-PERM	
1085131	SOCIAL SECURITY-PERM	0%
1085132	EMPLOYEE INSURANCE	0%
1085133	STATE RETIREMENT	0%
1085134	WORKERS COMPENSATION	0%
1085135	UNEMPLOYMENT INSURANCE	0%
1085210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1085220	ADVERTISING	0%
1085230	TRAVEL & TRAINING	0%
1085240	OFFICE SUPPLIES & EXPENSE	0%
1085251	GAS & OIL	0%
1085252	EQUIPMENT MAINTENANCE	
1085280	TELEPHONE	0%
1085312	COMPUTER & TECH SERVICES	0%
1085480	SPECIAL DEPARTMENT SUPPLIES	
1085510	INSURANCE & SURETY BONDS	0%
1085611	EMPLOYEE RECOGNITION	0%
1085	TOTAL EXPENDITURES	0%

ACCT #	DESCRIPTION	% Change
1087	LIBRARY	
1087110	SALARIES & WAGES-PERM	0%
1087120	SALARIES & WAGES-TEMP	0%
1087123	SOCIAL SECURITY-TEMP	0%
1087131	SOCIAL SECURITY-PERM	0%
1087132	EMPLOYEE INSURANCE	0%
1087133	STATE RETIREMENT	0%
1087134	WORKERS COMPENSATION	0%
1087135	UNEMPLOYMENT INSURANCE	0%
1087210	SUBSCRIPTIONS & MEMBERSHIPS	0%
1087220	PUBLIC NOTICES	0%
1087230	TRAVEL & TRAINING	0%
1087240	OFFICE SUPPLIES & EXPENSE	42%
1087252	EQUIPMENT MAINTENANCE	0%
1087261	JANITORIAL SUPPLIES	0%
1087262	BUILDING & GROUND MAINTENANCE	0%
1087270	UTILITIES	0%
1087280	TELEPHONE	0%
1087312	COMPUTER & TECH SERVICE CONTRACTS	0%
1087313	GUEST SPEAKER PROGRAM	50%
1087480	SPECIAL DEPARTMENT SUPPLIES	0%
1087481	BOOKS-GENERAL COLLECTION	0%
1087482	BOOKS-YOUNG ADULT	0%
1087483	BOOKS-CHILDREN	0%
1087485	PERIODICALS	0%
1087487	ELECTRONIC SUBSCRIPTIONS	0%
1087510	INSURANCE & SURETY BOND	0%
1087611	EMPLOYEE RECOGNITION	0%
		1%
1087730	CAP OUTLAY-IMPROVEMENTS	
1087740	CAP OUTLAY-EQUIPMENT	13%
1087954	STATE GRANT-DCC PUBLIC LIBRARY GRANT	
1087970	PRIVATE GRANTS	
1087	TOTAL EXPENDITURES	2%
1090	CROSS HOLLOWS EVENT CENTER	
1090110	SALARIES & WAGES-PERM	0%
1090111	OVERTIME-PERM	0%
1090120	SALARIES & WAGES-TEMP	0%
1090121	OVERTIME-TEMP	0%
1090123	SOCIAL SECURITY-TEMP	0%
1090131	SOCIAL SECURITY-PERM	0%
1090132	EMPLOYEE INSURANCE	0%
1090133	STATE RETIREMENT	0%
1090134	WORKERS COMPENSATION	0%
1090135	UNEMPLOYMENT INSURANCE	0%
1090251	GAS & OIL	0%
1090252	EQUIPMENT MAINTENANCE	0%
1090253	LEASE & RENT PAYMENTS	0%
1090262	BUILDING & GROUND MAINTENANCE	0%
1090270	UTILITIES	0%
1090280	TELEPHONE	0%
1090312	COMPUTER & TECH SERVICE	0%
1090480	SPECIAL DEPARTMENT SUPPLIES	0%
1090510	INSURANCE & SURETY BONDS	0%
		0%
1090730	CAP OUTLAY-IMPROVEMENTS	
1090740	CAP OUTLAY-EQUIPMENT	
1090790	CAP OUTLAY-RAP TAX FUNDS	
1090970	PRIVATE GRANTS	
1090	TOTAL EXPENDITURES	258%

ACCT #	DESCRIPTION	% Change
1092	HERITAGE CENTER / FESTIVAL HALL	
1092110	SALARIES & WAGES-PERM	0%
1092111	OVERTIME-PERM	0%
1092120	SALARIES & WAGES-TEMP	0%
1092121	OVERTIME-TEMP	0%
1092123	SOCIAL SECURITY-TEMP	0%
1092131	SOCIAL SECURITY-PERM	0%
1092132	EMPLOYEE INSURANCE	0%
1092133	STATE RETIREMENT	0%
1092134	WORKERS COMPENSATION	0%
1092135	UNEMPLOYMENT INSURANCE	0%
1092220	MARKETING	0%
1092230	TRAVEL & TRAINING	0%
1092240	OFFICE SUPPLIES & EXPENSE	0%
1092252	EQUIPMENT MAINTENANCE	0%
1092261	JANITORIAL SUPPLIES	0%
1092262	BUILDING & GROUND MAINTENANCE	0%
1092263	PARKING ASSESSMENT	0%
1092270	UTILITIES	0%
1092280	TELEPHONE	0%
1092312	COMPUTER & TECH SERVICES	0%
1092480	SPECIAL DEPARTMENT SUPPLIES	0%
1092510	INSURANCE & SURETY BONDS	0%
1092611	EMPLOYEE RECOGNITION	0%
1092613	CONCESSIONS	0%
1092730	CAP OUTLAY-IMPROVEMENTS	550%
1092740	CAP OUTLAY-EQUIPMENT	
1092790	CAP OUTLAY-RAP TAX FUNDS	
	TOTAL EXPENDITURES	42%
1095	TRANSFERS	
1095902	TRANS TO CEDAR AREA TRANSIT SERVICE	0%
1095903	TRANS TO HERITAGE CENTER FUND	
1095904	TRANS TO AIRPORT FUND	
1095905	TRANS TO PUBLIC WORKS FACILITIES	
1095906	TRANS TO RAP TAX FUND	
1095907	TRANS TO AQUATIC CENTER	0%
1095908	TRANS TO GOLF COURSE	0%
1095909	TRANS TO PUBLIC SAFETY IMPACT FEES	
1095910	TRANS TO AIRPORT CONSTRUCTION FUND	
1095911	TRANS TO COAL CREEK FLOOD PROJECT	
1095913	TRANS TO SOUTH INTERCHANGE	
1095912	TRANS TO BALL DIAMOND COMPLEX	
1095914	TRANS TO CP SID 98-1	
1095916	TRANS TO SID 2002-01 CAP PROJECT FUND	
1095917	TRANS TO RAIL SPUR CAPITAL PROJECT	
1095918	TRANS TO LIBRARY CONSTRUCTION	
1095919	TRANS TO AVIATION WAY CAP PROJECT	
1095920	TRANS TO TRANSPORTATION IMPACT FEE	
1095922	TRANS TO MBA-LEASE	0%
1095923	TRANS TO DEBT SERVICE	0%
1095924	TRANS TO CAPITAL IMPROVEMENT	17%
1095930	TRANS TO STORM DRAIN FUND	
1095976	TRANS TO TASK FORCE	0%
1095990	FUND BALANCE-UNAPPROPRIATED	
1095	TOTAL TRANSFERS	4%
	TOTAL GENERAL FUND EXPENDITURES	23%
	NET REVENUES OVER EXPENDITURES	

ACCT #	DESCRIPTION	% Change
SPECIAL REVENUE FUNDS		
20	<u>AQUATIC CENTER</u>	
	REVENUES	
2039100	FEES-ADMISSION	0%
2039110	FEES-PROGRAM	0%
2039111	FEES-WATER SPORTS	0%
2039200	SALES-SUPPLIES	0%
2039210	SALES-CONCESSIONS	0%
2039300	RENTS-ROOMS	0%
2039310	RENTS-CONCESSIONAIRE	
2039400	IRON COUNTY SCHOOL DISTRICT	0%
2039600	SUNDRY	0%
2039800	TRANS FROM GENERAL FUND	0%
2039801	TRANS FROM CAPITAL IMPROVEMENT	
2039900	FUND BALANCE-APPROPRIATED	
TOTAL REVENUES		0%
	EXPENDITURES	
2040110	SALARIES & WAGES-PERM	0%
2040111	OVERTIME-PERM	0%
2040120	SALARIES & WAGES-TEMP	0%
2040121	OVERTIME-TEMP	0%
2040123	SOCIAL SECURITY-TEMP	0%
2040131	SOCIAL SECURITY-PERM	0%
2040132	EMPLOYEE INSURANCE	0%
2040133	STATE RETIREMENT	0%
2040134	WORKERS COMPENSATION	0%
2040135	UNEMPLOYMENT INSURANCE	0%
2040210	SUBSCRIPTIONS & MEMBERSHIPS	0%
2040220	PROGRAM MARKETING	0%
2040230	TRAVEL & TRAINING	0%
2040240	OFFICE SUPPLIES & EXPENSE	0%
2040252	EQUIPMENT MAINTENANCE	0%
2040254	CHEMICALS	0%
2040261	JANITORIAL SUPPLIES	0%
2040262	BUILDING & GROUND MAINTENANCE	0%
2040270	UTILITIES	0%
2040280	TELEPHONE	0%
2040311	AUDIT	0%
2040312	COMPUTER & TECH SERVICES	0%
2040451	UNIFORMS	0%
2040480	SPECIAL DEPARTMENT SUPPLIES	0%
2040481	MERCHANDISE	0%
2040482	MERCHANDISE-CONCESSIONS	0%
2040510	INSURANCE & SURETY BONDS	0%
2040511	LEGAL CLAIMS	0%
2040610	SUNDRY	0%
2040612	SALES TAX	0%
2040613	POOL PROGRAMS	0%
2040700	CAP OUTLAY-NON-CAPITAL ASSET	
2040740	CAP OUTLAY-EQUIPMENT	
2040990	FUND BALANCE-UNAPPROPRIATED	0%
TOTAL EXPENDITURES		0%
NET REVENUES OVER EXPENDITURES		

ACCT #	DESCRIPTION	% Change
22	CEDAR AREA TRANSIT SERVICE	
	REVENUES	
2239100	PASSENGER FARES	0%
2239340	STATE GRANT-UDOT	62%
2239400	SUNDRY REVENUES	
2239610	SALE OF FIXED ASSETS	
2239800	TRANS FROM GENERAL FUND	0%
2239801	TRANS FROM CAP IMPROVEMENT FUND	
2239900	FUND BALANCE-APPROPRIATED	
	TOTAL REVENUES	40%
	EXPENDITURES	
2240111	OVERTIME-PERM	
2240120	SALARIES & WAGES-TEMP	0%
2240121	OVERTIME-TEMP	
2240123	SOCIAL SECURITY-TEMP	0%
2240133	STATE RETIREMENT	
2240135	UNEMPLOYMENT INSURANCE	0%
2240210	SUBSCRIPTIONS & MEMBERSHIPS	0%
2240220	ADVERTISING	0%
2240230	TRAVEL & TRAINING	0%
2240240	OFFICE SUPPLIES & EXPENSE	0%
2240251	GAS & OIL	0%
2240252	EQUIPMENT MAINTENANCE	0%
2240270	UTILITIES	0%
2240280	TELEPHONE	0%
2240300	ADMINISTRATION FEE	0%
2240311	AUDIT	0%
2240312	COMPUTER & TECH SERVICES	0%
2240480	SPECIAL DEPARTMENT SUPPLIES	0%
2240510	INSURANCE & SURETY BONDS	0%
2240511	LEGAL CLAIMS	0%
2240610	SUNDRY	0%
		0%
2240730	CAP OUTLAY-IMPROVEMENTS	
2240741	CAP OUTLAY-VEHICLES	
2240900	TRANS TO PUBLIC WORKS FACILITIES	221%
	TOTAL EXPENDITURES	40%
	NET REVENUES OVER EXPENDITURES	

ACCT #	DESCRIPTION	% Change
24	AIRPORT	
	REVENUES	
2439100	AERONAUTICAL FUEL TAX	0%
2439200	FEES-PASSENGER	0%
2439201	FEES-LANDING	0%
2439202	FEES-FUEL	0%
2439203	FEES-RENTAL CAR CONCESSIONS	0%
2439300	RENTS-HANGERS	0%
2439301	RENTS-TERMINAL BUILDING	0%
2439302	RENTS-LAND	0%
2439303	RENTS-FAA BUILDING	0%
2439304	RENTS-SNOW CAT GARAGE	0%
2439305	RENTS-FED EX BUILDING	0%
2439400	IRON COUNTY-AIRPORT	0%
2439500	INTEREST EARNINGS	0%
2439600	SUNDRY REVENUE	35%
2439610	SALE OF FIXED ASSETS	0%
2439700	FED GRANT-CARES	
2439710	STATE GRANT-AIRPORT IMPROVEMENT	
2439900	FUND BALANCE-APPROPRIATED	
	TOTAL REVENUE	20%
	EXPENDITURES	
2440110	SALARIES & WAGES-PERM	0%
2440111	OVERTIME-PERM	0%
2440120	SALARIES & WAGES-TEMP	0%
2440123	SOCIAL SECURITY-TEMP	0%
2440131	SOCIAL SECURITY-PERM	0%
2440132	EMPLOYEE INSURANCE	0%
2440133	STATE RETIREMENT	0%
2440134	WORKERS COMPENSATION	0%
2440135	UNEMPLOYMENT INSURANCE	0%
2440210	SUBSCRIPTIONS & MEMBERSHIPS	0%
2440220	ADVERTISING	0%
2440230	TRAVEL & TRAINING	0%
2440240	OFFICE SUPPLIES & EXPENSE	0%
2440251	GAS & OIL	0%
2440252	EQUIPMENT MAINTENANCE	0%
2440261	JANITORIAL SUPPLIES	0%
2440262	MAINTENANCE-BUILDING & GROUND	6%
2440263	MAINTENANCE-ASPHALT	0%
2440270	UTILITIES	0%
2440280	TELEPHONE	0%
2440310	PROF & TECH SERVICES	0%
2440311	AUDIT	0%
2440312	COMPUTER & TECH SERVICES	0%
2440420	WEED ABATEMENT	0%
2440451	UNIFORM SERVICE	0%
2440480	SPECIAL DEPARTMENT SUPPLIES	0%
2440510	INSURANCE & SURETY BONDS	0%
2440610	SUNDRY	0%
2440611	EMPLOYEE RECOGNITION	0%
2440700	CAP OUTLAY-NON-CAPITAL ASSETS	97%
2440820	STATE GRANT-AIRPORT IMPROVEMENT	
2440911	TRANS TO AIRPORT CONSTRUCTION FUND	0%
	TOTAL EXPENDITURES	20%
	NET REVENUES OVER EXPENDITURES	

ACCT #	DESCRIPTION	% Change
25	TRANSPORTATION IMPACT FEES	
	REVENUES	
2539100	TRANSPORTATION IMPACT FEES	0%
2539200	TRANS FROM GENERAL	
2539500	INTEREST EARNINGS	0%
2539900	FUND BALANCE-APPROPRIATED	211%
	TOTAL REVENUE	131%
	EXPENDITURES	
2540310	PROF & TECH SERVICES	
2540730	CAP OUTLAY-STREET WIDENING	130%
	TOTAL EXPENDITURES	131%
	NET REVENUES OVER EXPENDITURES	
26	PARKS & RECREATION IMPACT FEES	
	REVENUES	
2639100	PARKS & RECREATION IMPACT FEES	0%
2639500	INTEREST EARNINGS	
2639900	FUND BALANCE-APPROPRIATED	0%
	TOTAL REVENUE	0%
	EXPENDITURES	
2640310	PROF & TECH SERVICES	
2640730	CAP OUTLAY-DEVELOPER IMPROVED TRAILS	
2640735	CAP OUTLAY-IRON WEST COMPLEX	0%
2640736	CAP OUTLAY-ARMBRUST RECREATION	
2640737	CAP OUTLAY-FIDDLERS CANYON PARK	
2640739	CAP OUTLAY-TRAIL EXPANSION	0%
	TOTAL EXPENDITURES	0%
	NET REVENUES OVER EXPENDITURES	
27	PUBLIC SAFETY IMPACT FEES	
	REVENUES	
2739100	POLICE IMPACT FEES	0%
2739101	FIRE IMPACT FEES	0%
2739500	INTEREST EARNINGS-POLICE	
2739501	INTEREST EARNINGS-FIRE	0%
2739800	TRANS FROM GENERAL	
2739900	FUND BALANCE-APPROPRIATED	
	TOTAL REVENUES	0%
	EXPENDITURES	
2740310	PROF & TECH SERVICES	
2740910	TRANS TO MBA FUND	0%
2740990	FUND BALANCE-UNAPPROPRIATED	0%
	TOTAL EXPENDITURES	8%
	NET REVENUES OVER EXPENDITURES	

ACCT #	DESCRIPTION	% Change
28	<u>GOLF COURSE</u>	
	REVENUE	
2839100	GREEN FEES	0%
2839110	DRIVING RANGE FEES	0%
2839200	CART RENTALS	0%
2839210	RENT-PRO SHOP	0%
2839600	SUNDRY REVENUES	0%
2839800	TRANS FROM GENERAL	0%
2839801	TRANS FROM CAPITAL IMPROVEMENT	
2839802	TRANS FROM RAP TAX FUNDS	
2839900	FUND BALANCE-APPROPRIATED	0%
	<u>TOTAL REVENUES</u>	<u>0%</u>
	EXPENDITURE	
2840110	SALARIES & WAGES-PERM	0%
2840111	OVERTIME-PERM	0%
2840120	SALARIES & WAGES-TEMP	0%
2840121	OVERTIME-TEMP	0%
2840123	SOCIAL SECURITY-TEMP	0%
2840131	SOCIAL SECURITY-PERM	0%
2840132	EMPLOYEE INSURANCE	0%
2840133	STATE RETIREMENT	0%
2840134	WORKERS COMPENSATION	0%
2840135	UNEMPLOYMENT INSURANCE	0%
2840210	SUBSCRIPTIONS & MEMBERSHIPS	0%
2840220	ADVERTISING	0%
2840230	TRAVEL & TRAINING	0%
2840240	OFFICE SUPPLIES & EXPENSE	0%
2840251	GAS & OIL	0%
2840252	EQUIPMENT MAINTENANCE	0%
2840254	GOLF CART MAINTENANCE	0%
2840261	JANITORIAL SUPPLIES	0%
2840262	BUILDING & GROUND MAINTENANCE	0%
2840263	IRRIGATION SYSTEM MAINTENANCE	0%
2840270	UTILITIES	0%
2840280	TELEPHONE	0%
2840311	AUDIT	0%
2840312	COMPUTER & TECH SERVICES	0%
2840451	UNIFORM SERVICE	0%
2840480	SPECIAL DEPARTMENT SUPPLIES	0%
2840481	GOLF CARTS	0%
2840510	INSURANCE & SURETY BONDS	0%
2840610	SUNDRY	0%
2840612	SALES TAX	0%
2840730	CAP OUTLAY-IMPROVEMENTS	0%
2840740	CAP OUTLAY-EQUIPMENT	0%
2840790	CAP OUTLAY-RAP TAX	
	<u>TOTAL EXPENDITURES</u>	<u>0%</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	

ACCT #	DESCRIPTION	% Change
29	<u>RAP SALES TAX FUND</u>	
	REVENUES	
2939100	SALES TAX-RAP	
2939500	INTEREST EARNINGS	
2939900	FUND BALANCE-APPROPRIATED	161%
	<u>TOTAL REVENUES</u>	<u>161%</u>
	EXPENDITURES	
2940100	DISTRIBUTIONS TO ARTS PROGRAMS	0%
2940200	DISTRIBUTIONS TO PARKS PROGRAMS	0%
2940300	DISTRIBUTIONS TO RECREATION PROGRAMS	55%
2940901	TRANS TO AQUATIC CENTER	
2940910	TRANS TO GENERAL	
2940912	TRANS TO GOLF COURSE	
	<u>TOTAL EXPENDITURES</u>	<u>161%</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	
30	<u>TRT SALES TAX FUND</u>	
	REVENUES	
3039100	SALES TAX-TRT	0%
3039200	ENTRY FEES-HALF MARATHON	0%
3039201	ENTRY FEES-TOURNAMENT	
3039300	CORPORATE SPONSORSHIPS	
3039400	IRON COUNTY-TOURISM	
3039410	STATE GRANT-USERVE	
3039500	INTEREST EARNINGS	
3039900	FUND BALANCE-APPROPRIATED	0%
	<u>TOTAL REVENUES</u>	<u>0%</u>
	EXPENDITURES	
3040100	DISTRIBUTIONS TO PROGRAMS	0%
3040110	SALARIES & WAGES-PERM	0%
3040120	SALARIES & WAGES-TEMP	0%
3040123	SOCIAL SECURITY-TEMP	0%
3040131	SOCIAL SECURITY-PERM	0%
3040132	EMPLOYEE INSURANCE	0%
3040133	STATE RETIREMENT	0%
3040134	WORKERS COMPENSATION	0%
3040135	UNEMPLOYMENT INSURANCE	0%
3040210	SUBSCRIPTIONS & MEMBERSHIPS	0%
3040220	ADVERTISING	0%
3040221	EVENT SPONSORSHIP	0%
3040222	EVENT RECRUITMENT	0%
3040223	RUNNERS SERIES	0%
3040230	TRAVEL & TRAINING	0%
3040240	OFFICE SUPPLIES & EXPENSE	0%
3040251	GAS & OIL	0%
3040252	EQUIPMENT MAINTENANCE	
3040280	TELEPHONE	0%
3040311	AUDIT	0%
3040312	COMPUTER & TECH SERVICE	0%
3040510	INSURANCE & SURETY BONDS	0%
3040740	CAP OUTLAY-EQUIPMENT	0%
	<u>TOTAL EXPENDITURES</u>	<u>0%</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	

ACCT #	DESCRIPTION	% Change
DEBT SERVICE FUND		
31	<u>DEBT SERVICE FUND</u>	
	REVENUES	
3139500	INTEREST EARNINGS	
3139800	TRANS FROM GENERAL FUND	0%
	<u>TOTAL REVENUE</u>	<u>0%</u>
	EXPENDITURES	
3140814	PRINCIPAL-AQUATIC CENTER GO BOND	0%
3140824	INTEREST-AQUATIC CENTER GO BOND	0%
3140831	BANK CHARGES-LIBRARY	0%
3140832	BANK CHARGES-SALES TAX	0%
	<u>TOTAL EXPENDITURES</u>	<u>0%</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	

ACCT #	DESCRIPTION	% Change
CAPITAL PROJECT FUNDS		
40	<u>COAL CREEK FLOOD CONTROL PROJECT</u>	
	REVENUES	
4038200	STATE GRANT	0%
	<u>TOTAL REVENUES</u>	<u>0%</u>
	EXPENDITURES	
4041740	CAP OUTLAY-COAL CREEK CHANNEL	0%
	<u>TOTAL EXPENDITURES</u>	<u>0%</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	
41	<u>REC CENTER</u>	
	REVENUES	
4139100	BOND PROCEEDS	
4139420	IRON COUNTY	
4139421	IRON COUNTY SCHOOL DISTRICT	
4139430	PRIVATE DONATIONS	
4139500	INTEREST EARNINGS	
4139800	TRANS FROM CAPITAL IMPROVEMENT	
4139801	TRANS FROM RAP TAX	
	<u>TOTAL REVENUES</u>	
	EXPENDITURES	
4140300	BOND ELECTION COSTS	
4140710	CAP OUTLAY-LAND	
4140720	CAP OUTLAY-BUILDINGS	
4140740	CAP OUTLAY-EQUIPMENT	
4140790	CAP OUTLAY-RAP TAX	
	<u>TOTAL EXPENDITURES</u>	
	<u>NET REVENUES OVER EXPENDITURES</u>	
43	<u>AIRPORT CONSTRUCTION FUND</u>	
	REVENUES	
4339100	FED GRANT-FAA ENTITLEMENT	235%
4339800	TRANS FROM AIRPORT FUND	0%
	<u>TOTAL REVENUE</u>	<u>223%</u>
	EXPENDITURES	
4340310	PROF & TECH SERVICES	
4340720	CAP OUTLAY-IMPROVEMENTS	
4340721	CAP OUTLAY-AIRPORT TERMINAL	
4340723	CAPITAL OUTLAY-FENCE	
4340726	CAPITAL OUTLAY-TAXIWAY C	
4340731	CAP OUTLAY-ACCESS ROAD	
4340732	CAP OUTLAY-RUNWAY LIGHTING	
4340733	CAP OUTLAY-TAXI LANES	
4340734	CAP OUTLAY-RUNWAY REHAB	0%
4340740	CAP OUTLAY-EQUIPMENT	
	<u>TOTAL EXPENDITURES</u>	<u>223%</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	

ACCT #	DESCRIPTION	% Change
46	<u>CAPITAL IMPROVEMENT FUND</u>	
	REVENUES	
4639410	TRANS FROM GENERAL FUND	17%
4639430	TRANS FROM STORM DRAIN FUND	0%
4639500	INTEREST EARNINGS	
4639990	FUND BALANCE-APPROPRIATED	177%
	<u>TOTAL REVENUE</u>	<u>151%</u>
	EXPENDITURES	
4695923	TRANS TO AQUATIC CENTER	
4695924	TRANS TO AQUATIC CENTER CONST	
4695930	TRANS TO GENERAL FUND	144%
4695931	TRANS TO SID GUARANTEE FUND	
4695933	TRANS TO CROSS HOLLOW ARENA	
4695941	TRANS TO HERITAGE CENTER	
4695942	TRANS TO CATS	
4695943	TRANS TO GOLF COURSE	
4695944	TRANS TO AIRPORT CONST	
4695950	TRANS TO WATER	
4695953	TRANS TO STORM DRAIN	
4695960	TRANS TO PUBLIC WORKS COMPLEX	269%
	<u>TOTAL EXPENDITURES</u>	<u>151%</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	
49	<u>ANIMAL SHELTER PROJECT</u>	
	REVENUES	
4939100	DONATIONS	
4939400	TRANS FROM CAP IMPROVEMENT	
4939401	TRANS FROM RDA	
4939402	TRANS FROM GENERAL	
4939403	TRANS FROM PARK IMPACT FEES	
4939404	TRANS FROM RAP TAX	
4939800	FUND BALANCE-APPROPRIATED	
	<u>TOTAL REVENUES</u>	
	EXPENDITURES	
4940723	CAP OUTLAY-SITE WORK	
	<u>TOTAL EXPENDITURES</u>	
	<u>NET REVENUES OVER EXPENDITURES</u>	

ACCT #	DESCRIPTION	% Change
ENTERPRISE FUNDS		
51	<u>WATER FUND</u>	
	REVENUE	
5136200	HYDRANT METER RENTALS	0%
5137110	METERED WATER SALES	0%
5137115	UNMETERED WATER SALES	0%
5137130	IRRIGATION WATER	0%
5137160	CONNECTION FEES	0%
5137161	IMPACT FEES	0%
5137165	WATER ACQUISITION FEE	0%
5137170	LATE PENALTIES	0%
5137191	TAPPING FEES	0%
5138100	INTEREST EARNINGS	0%
5138110	INTEREST EARNINGS-IMPACT FEES	0%
5138301	TRANS FROM PUBLIC WORKS FACILITIES	
5138302	TRANS FROM CAPITAL IMPROVEMENT	
5138900	SUNDRY	
5139600	BOND PROCEEDS	0%
5139700	CONTRIBUTIONS-OTHER SOURCES	
5139800	FUND BALANCE-APPROPRIATED	1006%
	TOTAL REVENUE	0%
	EXPENSES	
5140110	SALARY & WAGES-PERM	0%
5140111	OVERTIME-PERM	0%
5140120	SALARY & WAGES-TEMP	0%
5140123	SOCIAL SECURITY-TEMP	0%
5140131	SOCIAL SECURITY-PERM	0%
5140132	EMPLOYEE INSURANCE	0%
5140133	STATE RETIREMENT	0%
5140134	WORKERS COMPENSATION	0%
5140135	UNEMPLOYMENT INSURANCE	0%
5140140	COMPENSATED ABSENCES EXPENSE	
5140210	SUBSCRIPTIONS & MEMBERSHIPS	0%
5140220	PUBLIC NOTICES	0%
5140230	TRAVEL & TRAINING	0%
5140240	OFFICE SUPPLIES & EXPENSE	0%
5140251	GAS & OIL	0%
5140252	EQUIPMENT MAINTENANCE	0%
5140253	LEASE & RENT PAYMENTS	0%
5140255	MAINTENANCE-WATER SYSTEM	0%
5140256	MAINTENANCE-CONCRETE	0%
5140257	MAINTENANCE-LAKE AT THE HILLS	0%
5140262	MAINTENANCE-WELL HOUSES	0%
5140270	UTILITIES	0%
5140280	TELEPHONE	0%
5140300	ADMINISTRATION FEES	0%
5140310	PROF & TECH SERVICES	54%
5140311	AUDIT	0%
5140312	COMPUTER & TECH SERVICES	0%
5140315	IRRIGATION EXPENSE	0%
5140316	WHOLE SALE WATER PURCHASE	0%
5140451	UNIFORM SERVICE	0%
5140480	SPECIAL DEPARTMENT SUPPLIES	0%
5140481	WATER METERS-NEW	-33%
5140510	INSURANCE & SURETY BOND	0%
5140511	LEGAL CLAIMS	0%
5140610	SUNDRY	0%
5140611	EMPLOYEE RECOGNITION	0%
5140612	WATER CONSERVATION PROGRAM	0%
5140650	DEPRECIATION	-4%
5140700	CAP OUTLAY-NONCAPITAL ASSETS	
5140711	CAP OUTLAY-WELLS	50%
5140712	CAP OUTLAY-WATER RIGHTS	2008%
5140720	CAP OUTLAY-BUILDINGS & STRUCTURES	110%
5140722	CAP OUTLAY-CEDAR CANYON TANK	
5140730	CAP OUTLAY-IMPROVEMENTS	
5140731	CAP OUTLAY-LINE REPLACEMENT	
5140732	CAP OUTLAY-LINE UPSIZING	0%
5140733	CAP OUTLAY-RIGHT HAND SPRING LINE	
5140734	CAP OUTLAY-MUD SPRINGS LINE	
5140735	CAP OUTLAY-NEW WATERLINES	0%

ACCT #	DESCRIPTION	% Change
5140736	CAP OUTLAY-AIRPORT ROAD LINE	
5140737	CAP OUTLAY-3900 WEST LINE	0%
5140739	CAP OUTLAY-CHLORINATION SYSTEM	0%
5140740	CAP OUTLAY-EQUIPMENT	275%
5140741	CAP OUTLAY-VEHICLES	0%
5140810	DEBT SERVICE-PRINCIPAL 20	0%
5140811	DEBT SERVICE-PRINCIPAL 23A	0%
5140812	DEBT SERVICE-PRINCIPAL 23B	0%
5140820	DEBT SERVICE-INTEREST 20	0%
5140821	DEBT SERVICE-INTEREST 23A	0%
5140822	DEBT SERVICE-INTEREST 23B	0%
5140916	TRANS TO PUBLIC WORKS FACILITIES	0%
TOTAL EXPENDITURES		0%
NET REVENUES OVER EXPENDITURES		

ACCT #	DESCRIPTION	% Change
52	SEWER COLLECTION FUND	
	REVENUE	
5237161	IMPACT FEES	0%
5237191	TAPPING FEES	0%
5237310	SEWER SERVICE	0%
5237312	SEWER SERVICE-IRON COUNTY	0%
5237340	CONNECTION FEES	
5237400	LIFT STATION UPGRADE FEE	
5238100	INTEREST EARNINGS	0%
5238110	INTEREST-IMPACT FEES	
5238900	SUNDRY	
5238910	REIMB SEWER LINE REPLACEMENT	
5239700	CONTRIBUTIONS-OTHER SOURCES	
5239800	FUND BALANCE-APPROPRIATED	
	TOTAL REVENUE	60%
	EXPENSES	
5255110	SALARY & WAGES-PERM	0%
5255111	OVERTIME-PERM	0%
5255131	SOCIAL SECURITY-PERM	0%
5255132	EMPLOYEE INSURANCE	0%
5255133	STATE RETIREMENT	0%
5255134	WORKERS COMPENSATION	0%
5255135	UNEMPLOYMENT INSURANCE	0%
5255140	COMPENSATED ABSENCES EXPENSE	
5255230	TRAVEL & TRAINING	0%
5255240	OFFICE SUPPLIES & EXPENSE	0%
5255251	GAS & OIL	0%
5255252	EQUIPMENT MAINTENANCE	0%
5255270	UTILITIES	0%
5255280	TELEPHONE	0%
5255290	SEWER LINE MAINTENANCE	0%
5255300	ADMINISTRATION FEES	0%
5255310	PROF & TECH SERVICES	43%
5255311	AUDIT	0%
5255312	COMPUTER & TECH SERVICES	0%
5255451	UNIFORM SERVICE	0%
5255480	SPECIAL DEPT SUPPLIES	0%
5255510	INSURANCE & SURETY BONDS	0%
5255511	LEGAL CLAIMS	0%
5255610	SUNDRY	0%
5255611	EMPLOYEE RECOGNITION	0%
5255650	DEPRECIATION	1%
5255730	CAP OUTLAY-IMPROVEMENTS	
5255731	CAP OUTLAY-LINE REPLACEMENT	122%
5255732	CAP OUTLAY-LINE UPSIZING	1%
5255733	CAP OUTLAY-NORTHFIELD ROAD LINE	
5255734	CAP OUTLAY-WESTVIEW DRIVE	
5255735	CAP OUTLAY-2400 NORTH LINE	
5255739	CAP OUTLAY-4500 W	
5255740	CAP OUTLAY-EQUIPMENT	
5255741	CAP OUTLAY-VEHICLES	
5255914	TRANS TO SEWER PLANT FUND	0%
5255916	TRANS TO PUBLIC WORKS FACILITIES	232%
	TOTAL EXPENDITURES	0%
	NET REVENUES OVER EXPENDITURES	

ACCT #	DESCRIPTION	% Change
53	SEWER PLANT FUND	
	REVENUE	
5337161	SEWER PLANT IMPACT FEES	0%
5337310	SEWER SERVICE	0%
5337311	SEWER SERVICE-ENOCH	0%
5337312	SEWER SERVICE-IRON COUNTY	0%
5337315	UNMETERED SEWER SERVICE	0%
5337500	NITRATE MITIGATION-ENOCH CITY	
5338100	INTEREST EARNINGS	0%
5338110	INTEREST-IMPACT FEES	0%
5338400	SALE OF FIXED ASSETS	
5339621	IRON COUNTY WATER CONSERVANCY DIST	
5339623	STATE GRANT	
5338900	SUNDRY	0%
5338920	PRETREATMENT FEES	0%
5339400	TRANS FROM SEWER COLLECTION FUND	0%
5339800	FUND BALANCE-APPROPRIATED	494%
	TOTAL REVENUE	164%
	EXPENSES	
5356110	SALARIES & WAGES-PERM	0%
5356111	OVERTIME-PERM	0%
5356120	SALARIES & WAGES-TEMP	0%
5356123	SOCIAL SECURITY-TEMP	0%
5356131	SOCIAL SECURITY-PERM	0%
5356132	EMPLOYEE INSURANCE	0%
5356133	STATE RETIREMENT	0%
5356134	WORKERS COMPENSATION	0%
5356135	UNEMPLOYMENT INSURANCE	0%
5356140	COMPENSATED ABSENCES EXPENSE	
5356210	SUBSCRIPTIONS & MEMBERSHIPS	0%
5356220	PUBLIC NOTICES	0%
5356230	TRAVEL & TRAINING	0%
5356240	OFFICE SUPPLIES & EXPENSE	0%
5356251	GAS & OIL	0%
5356252	EQUIPMENT MAINTENANCE	0%
5356254	CHEMICALS	0%
5356261	JANITORIAL SUPPLIES	0%
5356262	BUILDING & GROUND MAINTENANCE	0%
5356263	LAUNDRY	0%
5356270	UTILITIES	0%
5356280	TELEPHONE	0%
5356300	ADMINISTRATION FEES	0%
5356310	PROF & TECH SERVICES	7%
5356311	AUDIT	0%
5356312	COMPUTER & TECH SERVICES	0%
5356313	TESTING	0%
5356451	UNIFORM SERVICE	0%
5356480	SPECIAL DEPARTMENT SUPPLIES	0%
5356510	INSURANCE & SURETY BONDS	0%
5356610	SUNDRY	0%
5356611	EMPLOYEE RECOGNITION	0%
5356650	DEPRECIATION	0%
5356730	CAP OUTLAY-IMPROVEMENTS	35%
5356732	CAP OUTLAY-FILTRATION SYSTEM	
5356740	CAP OUTLAY-EQUIPMENT	154%
5356741	CAP OUTLAY-VEHICLES	
5356810	DEBT SERVICE-PRINCIPAL	
5356820	DEBT SERVICE-INTEREST	
5356830	BANK CHARGES	
5356850	STATE GRANT-WATER PROJECT	
5356911	TRANS TO GENERAL FUND	
5356912	TRANS TO PUBLIC FACILITIES FUND	
5356916	TRANS TO SEWER COLLECTION FUND	
5356917	TRANS TO STORM DRAIN FUND	
5356990	FUND BALANCE-UNAPPROPRIATED	
	TOTAL EXPENDITURES	164%
	NET REVENUES OVER EXPENDITURES	

ACCT #	DESCRIPTION	% Change
54	STORM DRAIN FUND	
	REVENUES	
5437110	STORM DRAIN FEES	0%
5437115	CITY DEPT. STORM DRAIN FEES	0%
5437150	REIMBURSEMENTS	
5437210	INTEREST EARNINGS	0%
5437211	INTEREST-IMPACT FEES	0%
5437250	STORM DRAIN IMPACT FEES	0%
5439620	LOCAL GRANT-IRON COUNTY	
5439800	FUND BALANCE-APPROPRIATED	622%
	TOTAL REVENUES	87%
	EXPENSES	
5440110	SALARIES & WAGES-PERM	0%
5440111	OVERTIME-PERM	0%
5440120	SALARIES & WAGES-TEMP	0%
5440123	SOCIAL SECURITY-TEMP	0%
5440131	SOCIAL SECURITY-PERM	0%
5440132	EMPLOYEE INSURANCE	0%
5440133	STATE RETIREMENT	0%
5440134	WORKERS COMPENSATION	0%
5440135	UNEMPLOYMENT INSURANCE	0%
5440140	COMPENSATED ABSENCES	
5440230	TRAVEL & TRAINING	0%
5440251	GAS & OIL	0%
5440252	EQUIPMENT MAINTENANCE	0%
5440253	INFRASTRUCTURE MAINTENANCE	0%
5440280	TELEPHONE	0%
5440300	ADMINISTRATION FEES	0%
5440310	PROF & TECH SERVICES	46%
5440311	AUDIT	0%
5440312	COMPUTER & TECH SERVICES	0%
5440451	UNIFORM SERVICE	0%
5440480	SPECIAL DEPARTMENT SUPPLIES	0%
5440510	INSURANCE & SURETY BONDS	0%
5440511	LEGAL CLAIMS	0%
5440610	SUNDRY	0%
5440611	EMPLOYEE RECOGNITION	0%
5440650	DEPRECIATION	1%
5440730	CAP OUTLAY-IMPROVEMENTS	42%
5440732	CAP OUTLAY-LINE UPSIZING	0%
5440733	CAP OUTLAY-CROSS HOLLOW BASIN	
5440734	CAP OUTLAY-NORTHFIELD STORM DRAIN	249%
5440736	CAP OUTLAY-PAIUTE STORM DRAIN	
5440735	CAP OUTLAY-400 N 700 W	
5440737	CAP OUTLAY-1600 NORTH	
5440738	CAP OUTLAY-AIRPORT	
5440739	CAP OUTLAY-800 WEST	322%
5440741	CAP OUTLAY-VEHICLES	0%
5440810	DEBT SERVICE-PRINCIPAL	0%
5440820	DEBT SERVICE-INTEREST	0%
5440914	TRANS TO CAPITAL IMPROVEMENT FUND	0%
5440916	TRANS TO PUBLIC WORKS FACILITIES	235%
	TOTAL EXPENDITURES	87%
	NET REVENUES OVER EXPENDITURES	

ACCT #	DESCRIPTION	% Change
55	SOLID WASTE FUND	
	REVENUES	
5537100	GARBAGE FEES	0%
5537105	CITY DEPT. GARBAGE COLL FEES	0%
5537110	GARBAGE CAN SALES	0%
5537120	COUNTY PROCESSING FEE	0%
5537200	INTEREST EARNINGS	0%
5537201	INTEREST EARNINGS-BULLOCH PIT	
5537210	SUNDRY	
5537900	FUND BALANCE-APPROPRIATED	0%
	TOTAL REVENUE	0%
	EXPENSES	
5540110	SALARIES & WAGES-PERM	0%
5540120	SALARIES & WAGES-TEMP	0%
5540123	SOCIAL SECURITY-TEMP	0%
5540131	SOCIAL SECURITY-PERM	0%
5540132	EMPLOYEE INSURANCE	0%
5540133	STATE RETIREMENT	0%
5540134	WORKERS COMPENSATION	0%
5540135	UNEMPLOYMENT INSURANCE	0%
5540140	COMPENSATED ABSENCES	
5540230	TRAVEL & TRAINING	0%
5540251	GAS & OIL	0%
5540252	EQUIPMENT MAINTENANCE	0%
5540270	UTILITIES	0%
5540300	ADMINISTRATION FEES	0%
5540311	AUDITING	0%
5540312	COMPUTER & TECH SERVICES	0%
5540451	UNIFORM SERVICE	0%
5540480	SPECIAL DEPARTMENT SUPPLIES	0%
5540481	GARBAGE CANS	0%
5540510	INSURANCE & SURETY BONDS	0%
5540511	INSURANCE CLAIMS	0%
5540610	SUNDRY	0%
5540611	EMPLOYEE RECOGNITION	0%
5540612	SALES TAX	0%
5540640	LANDFILL CLOSURE EXPENSES	
5540650	DEPRECIATION	0%
5540740	CAP OUTLAY-EQUIPMENT	0%
5540741	CAP OUTLAY-VEHICLES	0%
5540916	TRANS TO PUBLIC WORKS FACILITIES	0%
5540990	FUND BALANCE-UNAPPROPRIATED	
	TOTAL EXPENDITURES	0%
	NET REVENUES OVER EXPENDITURES	

ACCT #	DESCRIPTION	% Change
56	<u>DOWNTOWN PARKING AUTHORITY</u>	
	REVENUE	
5638100	ASSESSMENTS-MAINTENANCE	0%
5638200	RENTS-STALLS	0%
5638500	INTEREST EARNINGS	0%
5639100	ASSESSMENTS-MAINTENANCE	0%
5639200	RENTS-STALLS	0%
5639500	INTEREST EARNINGS	0%
	<u>TOTAL REVENUE</u>	<u>0%</u>
	EXPENDITURES	
5640262	BUILDING & GROUND MAINTENANCE	
5640263	SNOW REMOVAL	0%
5640311	AUDIT	0%
5640510	INSURANCE & SURETY BONDS	0%
5641262	BUILDING & GROUND MAINTENANCE	0%
5641263	SNOW REMOVAL	0%
5641264	SWEEPING	0%
5641270	UTILITIES	0%
5641280	TELEPHONE	0%
5641311	AUDIT	0%
5641510	INSURANCE & SURETY BONDS	0%
5641900	TRANS TO REDEVELOPMENT AGENCY FUND	0%
5641990	FUND BALANCE-UNAPPROPRIATED	0%
	<u>TOTAL EXPENDITURES</u>	<u>0%</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	

ACCT #	DESCRIPTION	% Change
57	<u>REDEVELOPMENT AGENCY FUND</u>	
	REVENUE	
5739101	TAXES-PORT 15	0%
5739103	TAXES-GENPAK-INCENTIVE	
5739105	TAXES-MSC AEROSPACE	0%
5739106	TAXES-DECORWORX	0%
5739200	RENTS-LINS BUILDING	0%
5739500	INTEREST EARNINGS	0%
5739801	TRANS FROM PARKING AUTHORITY	0%
5739900	FUND BALANCE-APPROPRIATED	17%
	<u>TOTAL REVENUE</u>	<u>3%</u>
	EXPENDITURES	
5740262	BUILDING & GROUND MAINTENANCE	0%
5740300	ADMINISTRATION FEE	0%
5740311	AUDIT	0%
5740510	INSURANCE & SURETY BONDS	0%
5740613	INCENTIVE-GENPAK	
5740614	INCENTIVE-MSC	0%
5740616	INCENTIVE-DECORWORX	0%
5740620	PORT 15-DEVELOPER	0%
5740621	PORT 15-IRON COUNTY SCHOOL DISTRICT	0%
5740622	PORT 15-CEDAR CITY HOUSING AUTHORITY	0%
5740623	PORT 15-ECONOMIC INCENTIVES	0%
5740624	PORT 15-ADMINISTRATION FEE	0%
5740633	INCENTIVE-TENANT IMPROVEMENTS	0%
5740730	CAP OUTLAY-IMPROVEMENTS	10%
5740810	DEBT SERVICE-PRINCIPAL	0%
5740820	DEBT SERVICE-INTEREST	0%
5740990	FUND BALANCE-UNAPPROPRIATED	
	<u>TOTAL EXPENDITURES</u>	<u>3%</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	
58	<u>MUNICIPAL BUILDING AUTHORITY</u>	
	REVENUE	
5839800	TRANS FROM GENERAL FUND	0%
5839801	TRANS FROM PUBLIC SAFETY IMPACT FEES	0%
	<u>TOTAL REVENUE</u>	<u>0%</u>
	EXPENDITURES	
5840220	PUBLIC NOTICES	0%
5840610	SUNDRY	0%
5840811	DEBT SERVICE-PRIN ANIMAL SHEL	0%
5840812	DEBT SERVICE-PRIN FIRE TRUCK	0%
5840821	DEBT SERVICE-INT ANIMAL SHEL	0%
5840822	DEBT SERVICE-INT FIRE TRUCK	0%
5840830	BANK CHARGES	0%
	<u>TOTAL EXPENDITURES</u>	<u>0%</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	

ACCT #	DESCRIPTION	% Change
INTERNAL SERVICE FUNDS		
61	<u>PUBLIC WORKS FACILITIES</u>	
	REVENUES	
6139101	TRANS FROM WATER	0%
6139102	TRANS FROM SEWER COLLECTION	232%
6139103	TRANS FROM STORM DRAIN	235%
6139104	TRANS FROM SOLID WASTE	239%
6139107	TRANS FROM CAP IMPROVEMENT FUND	269%
6139108	TRANS FROM CATS	221%
6139200	ADMINISTRATIVE CHARGES	0%
6139500	INTEREST EARNINGS	
6139600	SUNDRY REVENUE	
6139700	PRIVATE GRANTS	
6139710	STATE GRANT-UDOT	
6139810	CONTRIBUTIONS FROM OTHER FUNDS	
6139900	FUND BALANCE-APPROPRIATED	
	TOTAL REVENUES	145%
	EXPENDITURES-PUBLIC WORKS FACILITIES	
6140110	SALARIES & WAGES-PERM	0%
6140111	OVERTIME-PERM	
6140120	SALARIES & WAGES-TEMP	0%
6140123	SOCIAL SECURITY-TEMP	0%
6140131	SOCIAL SECURITY-PERM	0%
6140132	EMPLOYEE INSURANCE	0%
6140133	STATE RETIREMENT	0%
6140134	WORKERS COMPENSATION	0%
6140135	UNEMPLOYMENT INSURANCE	0%
6140230	TRAVEL & TRAINING	0%
6140240	OFFICE SUPPLIES & EXPENSE	0%
6140251	GAS & OIL	0%
6140252	EQUIPMENT MAINTENANCE	0%
6140261	JANITORIAL SUPPLIES	0%
6140262	BUILDING & GROUND MAINTENANCE	0%
6140270	UTILITIES	0%
6140280	TELEPHONE	
6140310	PROF & TECH SERVICES	0%
6140311	AUDIT	0%
6140312	COMPUTER & TECH SERVICES	0%
6140510	INSURANCE & SURETY BOND	0%
6140650	DEPRECIATION	0%
6140730	CAP OUTLAY-IMPROVEMENTS	239%
6140740	CAP OUTLAY-EQUIPMENT	
6140900	TRANS TO GENERAL-PRINCIPAL	
6140901	TRANS TO WATER-PRINCIPAL	
6140910	TRANS TO GENERAL-INTEREST	
6140911	TRANS TO WATER-INTEREST	0%
	TOTAL EXPENDITURES	0%
	NET REVENUES OVER EXPENDITURES	

ACCT #	DESCRIPTION	% Change
SPECIAL REVENUE FUND		
76	<u>PUBLIC SAFETY TASK FORCE</u>	
	REVENUES	
7636100	FEDERAL GRANT	
7636110	STATE GRANT STFG	0%
7637100	FORFEITURE REVENUES	
7637500	INTEREST EARNINGS-FORFEITURES	
7638100	OTHER PROGRAM REVENUES	
7638110	INTEREST EARNINGS-TRUST	
7638310	CONTRIBUTIONS TO TRUST	
7638500	INTEREST EARNINGS PROGRAM	
7639100	FEDERAL GRANT	
7639100	UNRESTRICTED REVENUES	300%
7639110	TRANS FROM GENERAL FUND	0%
7639410	SWAT MEMBER CONTRIBUTIONS	
7639500	INTEREST EARNINGS	
7639800	FUND BALANCE-APPROPRIATED	49%
<u>TOTAL REVENUE</u>		<u>115%</u>
	EXPENDITURES	
7640110	SALARY & WAGES-PERM	
7640111	OVERTIME-PERM	0%
7640120	SALARIES & WAGES-TEMP	0%
7640131	SOCIAL SECURITY-PERM	0%
7640133	STATE RETIREMENT	0%
7640135	UNEMPLOYMENT INSURANCE	
7640210	EQUIPMENT, SUPPLIES, OPERATING	178%
7640230	TRAVEL & TRAINING	0%
7640250	CONFIDENTIAL INFORMANT	0%
7640510	INSURANCE & SURETY BONDS	
7643210	EQUIPMENT, SUPPLIES, OPERATING	66%
7643220	SWAT OPERATIONS	367%
7643230	TRAVEL & TRAINING	
7643240	EQUITABLE SHARING EXPENSES	
<u>TOTAL EXPENDITURES</u>		<u>115%</u>
<u>NET REVENUES OVER EXPENDITURES</u>		

ACCT #	DESCRIPTION	% Change
SID DEBT SERVICE FUNDS		
80	<u>SID GUARANTEE FUND</u>	
	REVENUES	
8038100	INTEREST EARNING	
8039400	TRANS FROM SID 79-2	
8039755	TRANS FROM SID 97-1	
8039756	TRANS FROM SID 98-1	
	<u>TOTAL REVENUE</u>	
	EXPENDITURES	
8095900	TRANS TO CAPITAL IMPROVEMENT FUND	
	<u>TOTAL EXPENDITURES</u>	
	<u>NET REVENUES OVER EXPENDITURES</u>	
82	<u>SID 02-1</u>	
	REVENUES	
8239100	ASSESSMENTS RECEIVED	
8239500	INTEREST EARNINGS	
8239800	TRANS FROM SID GUARANTEE FUND	
	<u>TOTAL REVENUE</u>	
	EXPENDITURES	
8240911	TRANS TO SPEC IMP GUARANTEE FD	
	<u>TOTAL EXPENDITURES</u>	
	<u>NET REVENUES OVER EXPENDITURES</u>	
86	<u>SID 98-1</u>	
	REVENUES	
8639100	SPECIAL ASSESSMENTS RECEIVED	
8639500	INTEREST EARNINGS	
	<u>TOTAL REVENUE</u>	
	EXPENDITURES	
8640911	TRANS TO SID GUARANTEE	
	<u>TOTAL EXPENDITURES</u>	
	<u>NET REVENUES OVER EXPENDITURES</u>	
97	<u>SID 97-1</u>	
	REVENUES	
9739100	SPECIAL ASSESSMENTS RECEIVED	
9739500	INTEREST EARNINGS	
	<u>TOTAL REVENUE</u>	
	EXPENDITURES	
9740911	TRANS TO SID GUARANTEE FUND	
	<u>TOTAL EXPENDITURES</u>	
	<u>NET REVENUES OVER EXPENDITURES</u>	

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Police

Date 11/04/2025

Division/Department Police

Fiscal Year 25/26

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Fund Balance	\$28,180.32	Equitable Sharing Expenditures	\$28,180.32
76-39-800		76-43-240	
Total of shaded amounts	\$28,180.32	Total of shaded amounts	\$28,180.32

Explanation of budget revision request:

1. This revenue comes from external task force seizure efforts. This is accomplished in working with the DEA and the US Department of Justice. This revenue is governed by the USDOJ's Equitable Sharing program. The request is to move the revenue from the Task Force fund balance to an expenditure account to be spent on Task Force specific equipment/operations.

Department/Division Head: _____

Finance Director: Jenig Marsh City Manager: Paul Bittmann

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department: Fire

Date 13 Nov 2025

Division/Department _____

Fiscal Year 25/26

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Bal	Expense Account Number	New Bal
Transfer Capital from Improvement Fund	<406,287>	Cap Outlay Vehicles	406,287
10-95-924 10-38-103	831	10-73-741	1,793,779
Fund Balance Cap Imp Fund	<406,287>	Transfer to General Fund	406,287
46-39-990		46-95-930	
Total of shaded amounts	406,287	Total of shaded amounts	406,287

Explanation of budget revision request: This request is to move revenue earned from supplemental fire suppression program to purchase a Type 5 brush truck as outlined in the supplemental fire suppression program business plan.

Department/Division Head: MWD Phil N. [Signature]

Finance Director: Kevin [Signature] City Manager: Paul Bittmann [Signature]

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department: Fire

Date 13 Nov 2025

Division/Department _____

Fiscal Year 25/26

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Bal	Expense Account Number	New Bal
Fire Misc. Reimbursements	(145,737.60)	Overtime-Temp	36,671
10-34-221	0.00	10-73-121	22,631
		Special Public Safety Sup	9,812
		10-73-450	46,812
		Equipment Maintenance	9,812
		10-73-252	43,532
		Gas & Oil	2,462
		10-73-251	45,510
		Travel & Training	8,117
		10-73-230	30,117
		Capital Improvement	78,499.60
		Fund - TRANSFER to	78,863.60
		10-95-924	407,118.60
TRANSFER FROM GENERAL FUND	(78,863.60)	CAP. IMP. FUND BALANCE	78,863.60
46-39-410		46-39-990	
Total of shaded amounts	(145,737.60)	Total of shaded amounts	145,737.60

Explanation of budget revision request: This request is to adjust the budget to show the revenue received from the supplemental fire suppression program. To cover the costs of going to fires outside of our response area. The net profit after expenses is then divided out according to the Fire Department business plan.

Department/Division Head: Mark Phillips

Finance Director: Jenig. maul City Manager: Paul Butterm

City Council approved on _____

CEDAR CITY CORPORATION
BUDGET REVISION FORM

Division/Department: Library

Date: 11/13/25

Division/Department

Fiscal Year 25/26

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Donations	10,000.	Guesl Speaker Program- America 250	2,500.
10-36-600		10-87-313	
		Equipment Maintenance	7,500
		10-87-240	
Total of shaded amounts		Total of shaded amounts	

Explanation of budget revision request: See attached

Library was given a donation of \$10,000 from The Carnegie Corporation. Plans to use the monies include additional speakers, events, and programing for America 250, as well as some upgrades to computers, technology, and furniture.

Department/Division Head:

Department/Division Head:

Finance Director:

City Manager:

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I am delighted to inform you that the foundation established by Andrew Carnegie, [Carnegie Corporation of New York](#), is awarding a \$10,000 gift to your library and to all Carnegie Libraries nationwide in commemoration of the 250th anniversary of the signing of the Declaration of Independence.

Andrew Carnegie funded the construction of 1,681 free public libraries in the United States between 1886 and 1917, driven by his belief that they were “cradles of democracy.” As part of our [Carnegie Libraries 250](#) special initiative, we contacted each library and established that about 1,280, including yours, still operate as libraries and acknowledge their association with Carnegie, making them eligible for the celebratory gift.

Your library can expect to receive a check in January 2026. You may use the funds however you wish to celebrate the anniversary, further your mission, and benefit your community. If your library system includes multiple Carnegie Libraries or branches, each one will receive \$10,000. Instructions for receiving your gift are provided below.

On behalf of the foundation, thank you for the many ways you serve your communities. My hope is that this gift serves as a recognition of your commitment, our founder's legacy, and the importance of this milestone in our nation's history.

Best regards,

[Dame Louise Richardson](#)

President, Carnegie Corporation of New York

Instructions for Receiving Your Gift

To process your gift, we will require a W-9 form for your organization. You can download a blank form [here](#). You may submit the completed W-9:

- [Online to our secure upload site](#)
- By mail to:
James Marsden, President's Office
Carnegie Corporation of New York
437 Madison Avenue Floor 31
New York, NY 10022

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Economic Development Date 11/14/2025

Division/Department _____ Fiscal Year 26

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
10-33-810 Iron County - Econ Dev	\$5,000	10-60-950 State Grant Mainstreet Program	\$5,000
	\$85,000		\$5,000
Total of shaded amounts	\$85,000	Total of shaded amounts	\$5,000

Explanation of budget revision request: \$5,000 from Rural County Grant for Historic Downtown Main Street from GOEO and through Iron County.

Department/Division Head: _____

Department/Division Head: _____

Finance Director: Kevin Smith City Manager: Paul Buttermann

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Parks & Cemetery / Leisure Services Date 11/10/2025

Division/Department Leisure Services Fiscal Year 25/26

Revenue Account Title Revenue Account Number	Inc or (Dec) New Budget Balance	Expense Account Title Expense Account Number	Inc or (Dec) New Budget Balance
		Cap Outlay – Iron West Complex "Iron West Irrigation Pond and Pump Station" project 10-83-731	(\$450,000) \$47,261
		Cap Outlay – Iron West Complex "Iron West Restroom, Frontage Improvements, & Parking" project (NEW PROJECT) 10-83-731	\$450,000 \$497,261
Total of shaded amounts	\$0	Total of shaded amounts	\$0

Explanation of budget revision request:

The Iron West Restroom & Parking project is moving forward so that the new soccer fields can be put into service for the upcoming Fall soccer season starting in August 2026. It is proposed that funds from the "Iron West Irrigation Pond and Pump Station" project be re-purposed to a new project in the same account #10-83-731 called the "Iron West Restroom, Frontage Improvements, & Parking" project. The new project will provide additional funds that are needed to complete: a restroom building with sewer pump station, the frontage improvements in 4500 West Street, and a gravel parking lot.

Department/Division Head: 

Department/Division Head: _____

Finance Director:  City Manager: 

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Parks & Cemetery / Leisure Services Date 11/14/2025

Division/Department Leisure Services Fiscal Year 25/26

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Sundry Revenues	\$66,601.06	Cap Outlay – Improvements "Fort Cedar Railroad Trail" project	\$66,601.06
10-36-900	\$66,601.06	10-83-730	\$266,601.06
Total of shaded amounts	\$66,601.06	Total of shaded amounts	\$66,601.06

Explanation of budget revision request:

Staheli West posted a cash bond in 2019 for their frontage improvements at the west end of Industrial Road. Staheli West's portion of the frontage improvements were completed with the recent UDOT project at a cost of \$66,601.06. These funds will be transferred so that they can be used to construct amenities associated with the Fort Cedar Railroad Trail project.

Department/Division Head: 

Department/Division Head: _____

Finance Director:  City Manager: 

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Cross Hollows Event Center / Leisure Services Date 11/10/2025

Division/Department Leisure Services Fiscal Year 25/26

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Private Grants – Cross Hollows	\$5,000	Private Grants	\$5,000
10-38-774	\$5,000	“Diamond Z Expansion” project	
		10-90-970	\$635,541
PRIVATE GRANTS-CROSS HOLLOW	50,189	DIAMOND Z EXPANSION PROJECT	50,189
10-38-774		10-90-970	
Total of shaded amounts	55,189	Total of shaded amounts	55,189

Explanation of budget revision request:

\$5,000 in new donations have been received for the “Diamond Z Expansion” project at the Cross Hollow Arenas. The funds will be used to help complete the construction of the new building addition at the Diamond Z Arena.

\$55,189 donation from Jean Lapour towards Arena warmup.

Department/Division Head: 

Department/Division Head: _____

Finance Director: Jenni J. Marsh City Manager: Paul Barthman

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department: Public Works, Streets

Date: 11/10/2025

Division/Department: Public Works, Streets

Fiscal Year: 25/26

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
10-33-560	(\$155,000)	10-79-710	\$155,000
C road funds		Streets-Land	
Total of shaded amounts		Total of shaded amounts	

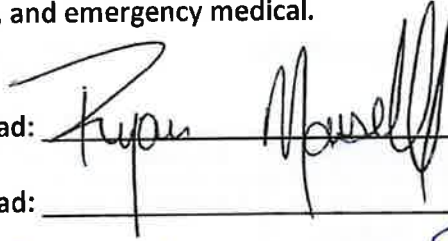
Explanation of budget revision request:

Iron Horse and the Bauer Meadows area are both residential subdivisions that will have a big impact on the south end of town. The Iron County School District has land set aside in the Bauer Meadows area for a High School, Middle School, and elementary school. Iron Horse has land set aside for commercial development. Currently, South Mountain Drive is the only road that connects these large master planned areas. The City's street's master plan shows no additional connections between these areas.

The Valley, phase 3 is a subdivision in the Bauer Meadows master plan area. It has a storm drain and utility easement in common with the Iron Horse master planned area. The funds we are asking for will be used to buy the lot that abuts the utility easement. Once we buy the lot, we will develop it as a road and the developers of Iron Horse will design their subdivision to connect to this road. This will allow for a second traffic

connection between these very large residential areas, making it easier for daily traffic to access future schools and commercial properties. It will also add additional access for public works, police, fire, and emergency medical.

Department/Division Head:



Department/Division Head:

Finance Director:



City Manager:



City Council approved on

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department: Airport / PublicWorks Date 11-11-2025

Division/Department		Fiscal Year 2026	
Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Sundry Revenue	\$3,565.60	Building & Grounds Maintenance	\$3,565.60
24-39-600	\$13,765.60	24-40-262	\$63,565.60
Total of shaded amounts	\$3,565.60	Total of shaded amounts	\$3,565.60

Explanation of budget revision request: _____

Budget revision for damages caused to airport perimeter fence on 8/23/2025. Vehicle owner's insurance has already paid for damages.

Department/Division Head: _____

Department/Division Head: _____

Finance Director: Kevin Marsh City Manager: Paul Bittman

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Water / Public Works Date 11/13/2025

Division/Department _____ Fiscal Year 25/26

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
		Cap Outlay – Wells “Culinary Well – Martins Flat” project	(\$188,470)
		51-40-711	\$5,142,075
		Cap Outlay – Wells “Culinary Well – 3000 North” project (NEW PROJECT)	\$188,470
		51-40-711	\$5,330,545
Total of shaded amounts	\$0	Total of shaded amounts	\$0

Explanation of budget revision request:

Cedar City is considering the acquisition of a new culinary water well near 3000 North. Up-front expenses need to be made for the project, including: work to upgrade sewer lines, test pumping, source protection plan, etc. It is proposed that funds be transferred from the “Culinary Well – Martins Flat” project and re-purposed for a new project called the “Culinary Well – 3000 North” project.

Department/Division Head: 

Department/Division Head: Ryan Marshall

Finance Director: Erin M. Mader City Manager: Paul Britten

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Sewer Plant / Public Works Date 11/10/2025

Division/Department _____ Fiscal Year 25/26

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
State Grant	(\$1,300,000)	State Grant-Water Project "Injection Wells Pilot Program / Pipeline to WWTP – Grant" project	(\$1,300,000)
53-39-623	\$1,651,900	53-56-850	\$0
Total of shaded amounts	(\$1,300,000)	Total of shaded amounts	(\$1,300,000)

Explanation of budget revision request:

When the WWTP Effluent Reuse was first proposed, the grant amount was anticipated to be \$1,300,000 from the State. However, now the official grant award letters have been received, and the actual grant amounts were included in the September 2025 budget revision. The \$1,300,000 amount is no longer valid and needs to be deleted from the budget.

Department/Division Head: _____

Department/Division Head: _____

Finance Director: Erin Marsh City Manager: David Butcher

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Wastewater Treatment Plant Date 07 OCT 25

Division/Department Public Works Fiscal Year 25/26

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
		Dewatering Screw Press	(\$3,500.00)
		53-56-740	\$21,142.00
		Capital outlay - improvements	(\$3,500.00)
		53-56-730	?
Total of shaded amounts		Total of shaded amounts	0

Explanation of budget revision request: See attached Moving left over funds from the excess Dewatering project to the pipe slip lining for the Dewatering Building to address collapsing pipes.

Department/Division Head: [Signature]

Department/Division Head: [Signature]

Finance Director: Teri J. Marsh City Manager: Paul Bittmann

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**


Division/Department Storm Drain / Public Works Date 11/10/2025

Division/Department _____ Fiscal Year 25/26

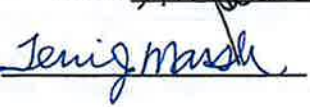

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
		Cap Outlay – 1600 North “Drainage Improvements on 1600 North” project	(\$16,183)
		54-40-737	\$132,513
		Cap Outlay – Northfield Drain “Detention Pond West of Canyon View” project	\$16,183
		54-40-734	\$279,521
Total of shaded amounts	\$0	Total of shaded amounts	\$0

Explanation of budget revision request:

The final change order for the “Detention Pond West of Canyon View” project exceeds the project budget by \$7,154. The “Drainage Improvements on 1600 North” project came in under budget by \$16,183. This budget revision transfers the remaining funds from the 1600 North project to the Canyon View Detention Pond project in order to cover the cost overrun on the final change order.

Department/Division Head: 

Department/Division Head: 

Finance Director:  City Manager: 

City Council approved on _____

Department/Division Head:

Finance Director: Lenigman City Manager: Paul Butman

City Council approved on _____

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**CEDAR CITY COUNCIL
AGENDA ITEM 17**

INFORMATION SHEET

TO: Mayor and City Council

FROM: Renon Savage

DATE: December 1, 2025

SUBJECT: 2026 Meeting Schedule

DISCUSSION: The following is a draft schedule for the 2026 City Council meetings. All meetings will begin at 5:30 p.m. Most work meetings will be on the first and third Wednesday of each month and the action meetings the second and fourth Wednesday, and no meetings on the fifth Wednesday, if different it is shown on the calendar.

The changes to the schedule are as follows:

On October 28th there is no meeting, this is the Utah League of Cities & Towns Annual Conference in Salt Lake. I have shifted the action meeting to November 4th; you will have a work meeting that night also.

November 26th there won't be a meeting, it is the day before Thanksgiving.

December 3rd will be an action meeting, and I have shifted the work meeting to the 9th and the action meeting to the 16th. There will be no meetings on the 23rd and the 30th.

This is a draft, and you are welcome to make changes.

January 2026

WINTER

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
28	29	30	31	1 New Years Day	2	3
4	5	6	7 Work	8	9	10
11	12	13	14 Action	15	16	17
18	19 Civil Rights Day	20	21 Work Local Officials Day at the Legislature	22	23	24
25	26	27	28 Action	29	30	31
1	2	Notes				

February 2026

WINTER

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4 Work	5	6	7
8	9	10	11 Action	12	13	14
15	16 President's Day	17	18 Work	19	20	21
22	23	24	25 Action	26	27	28
1	2	3	4	5	6	7
8	9	Notes				

March 2026



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4 Work	5	6	7
8	9	10	11 Action	12	13	14
15	16	17	18 Work	19	20	21
22	23	24	25 Action	26	27	28
29	30	31	1	2	3	4
5	6	Notes				

April 2026



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
29	30	31	1 Work	2	3	4
5	6	7	8 Action	9	10	11
12	13	14	15 Work	16	17	18
19	20	21	22 Action ULCT Midyear Conference	23 ULCT Midyear Conference	24 ULCT Midyear Conferene	25
26	27	28	29 No Meeting	30	1	2
3	4	Notes				

May 2026



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
26	27	28	29	30	1	2
3	4	5	6 Work	7	8	9
10	11	12	13 Action	14	15	16
17	18	19	20 Work	21	22	23
24	25 Memorial Day	26	27 Action	28	29	30
31	1 Notes					

June 2026



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
31	1	2	3 Work	4	5	6
7	8	9	10 Action	11	12	13
14	15 Juneteenth observed	16	17 Work	18	19	20
21	22	23	24 Action	25	26	27
28	29	30	1	2	3	4
5	6 Notes					

July 2026



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
28	29	30	1 Work	2	3 July 4th Holiday	4 Independence Day
5	6	7	8 Action	9	10	11
12	13	14	15 Work	16	17	18
19	20	21	22 Action	23	24 Pioneer Day	25
26	27	28	29 No Meeting	30	31	1
2	3	Notes				

August 2026



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
26	27	28	29	30	31	1
2	3	4	5 Work	6	7	8
9	10	11	12 Action	13	14	15
16	17	18	19 Work	20	21	22
23	24	25	26 Action	27	28	29
30	31	Notes				

September 2026



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
30	31	1	2 Work	3	4	5
6	7 Labor Day	8	9 Action	10	11	12
13	14	15	16 Work	17	18	19
20	21	22	23 Action	24	25	26
27	28	29	30 No meeting	1	2	3
4	5	Notes				

October 2026



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28	29	30	1	2	3
4	5	6	7 Work	8	9	10
11	12	13	14 Action	15	16	17
18	19	20	21 Work	22	23	24
25	26	27 ULCT Annual Conference Salt Lake City	28 ULCT Annual Conference Salt Lake City	29	30	31
1	2	Notes				

November 2026



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4 Action/Work	5	6	7
8	9	10	11 Action	12	13	14
15	16	17	18 Work	19	20	21
22	23	24	25 No Meeting	26 Thanksgiving Day	27 Thanksgiving Day After	28
29	30	1	2	3	4	5
6	7	Notes				

December 2026



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
29	30	1	2 Action	3	4	5
6	7	8	9 Work	10	11	12
13	14	15	16 Action	17	18	19
20	21	22	23 No Meeting	24	25 Christmas Day	26
27	28	29	30 No Meeting	31	1 New Years Day	2
3	4	Notes				

