

# Local and Special Service Districts Adopted Budget

Name \_\_\_\_\_

Zion Mountain Local Service District

## Fiscal Year

2025

Form: SD-BUD-1-2012

## Part I General and Enterprise Fund

(a)	General Fund			Enterprise Fund		
	Actual Expenses		Budget (d)	Actual Expenses		Budget 2025 (g)
	Prior Year (b)	Current Year (c)		Prior Year 2023 (e)	Current Year 2024 (f)	
<b>Revenues</b>						
1.1 Taxes: Property Tax						
1.2 Other:						
1.3 Fee in Lieu of Taxes						
1.4 Charges for Services				68,777	124,833	128,976
1.5 Interest Income				3,028	458	700
1.6 Private Party Donations				27,036	145,000	-
1.7 Go Utah State Grant				318,427	-	
1.8 CIB Bond - VC				2,867,690	6,434,799	5,906,899
1.9 CIB Bond - WREC						-
1.10 Water Connections - Spirit Funds				273,702.00	-	
<b>Other Financing Sources:</b>						
1.11 Transfers from Other Funds						
1.12 Contribution from Fund Balance						
1.13						
1.14						
<b>Total Revenues</b>	0	0	0	3,558,660	6,705,090	6,036,575
<b>Expenses</b>						
2.1 Salaries and Benefits						
2.2 Other Operating Expenses				78,831	188,873	296,159
2.3 Depreciation					2,500	7,500
2.4 Capital Outlay				3,713,035	7,005,450	5,572,576
2.5 Debt Service						
2.6 Interest Expenses					123,734	160,340
2.7						
2.8						
<b>Other Financing Uses:</b>						
2.9 Transfers to Other Funds						
2.10 Contribution to Fund Balance						
2.11						
2.12						
<b>Total Expenditures / Expenses</b>	0	0	0	3,791,866	7,320,557	6,036,575
<b>Net Income / (Loss)</b>				(233,206)	(615,467)	-

CONTINUE ON PAGE 2 WITH PART II