

**Local and Special Service Districts  
Adopted Budget**

Form: SD-BUD-1-2012

Name

**Zion Mountain Local Service District**

Fiscal Year

**2026**

**Part I General and Enterprise Fund**

(a)	General Fund			Enterprise Fund		
	Actual Expenses		Budget (d)	Actual Expenses		Budget 2026 (g)
	Prior Year (b)	Current Year (c)		Prior Year 2024 (e)	Current Year 2025 (f)	
<b>Revenues</b>						
1.1 Taxes: Property Tax						
1.2 Other:						
1.3 Fee in Lieu of Taxes						
1.4 Charges for Services			124,833	128,976	130,000	
1.5 Interest Income			458	700	1,000	
1.6 Private Party Donations			145,000	-	302,000	
1.7 Go Utah State Grant			-			-
1.8 CIB Bond - VC			6,434,799	5,906,899	6,671,804	
1.9 CIB Bond - WREC						9,200,000
1.10 Water Connections - Spirit Funds			-	-	-	
<b>Other Financing Sources:</b>						
1.11 Transfers from Other Funds						
1.12 Contribution from Fund Balance						
1.13						
1.14						
<b>Total Revenues</b>	0	0	0	6,705,090	6,036,575	16,304,804
<b>Expenses</b>						
2.1 Salaries and Benefits						
2.2 Other Operating Expenses			188,873	296,159	270,000	
2.3 Depreciation			2,500	7,500	7,500	
2.4 Capital Outlay			7,005,450	5,572,576	15,871,804	
2.5 Debt Service						
2.6 Interest Expense			123734	160,340	155,500	
2.7						
2.8						
<b>Other Financing Uses:</b>						
2.9 Transfers to Other Funds						
2.10 Contribution to Fund Balance						
2.11						
2.12						
<b>Total Expenditures / Expenses</b>	0	0	0	7,320,557	6,036,575	16,304,804
<b>Net Income / (Loss)</b>				(615,467)	-	-

CONTINUE ON PAGE 2 WITH PART II