

Local and Special Service Districts Adopted Budget				Name Zion Mountain Local Service District		
				Fiscal Year 2026		
<small>Form: SD-BUD-1-2012</small>						
Part I General and Enterprise Fund						
	General Fund			Enterprise Fund		
	Actual Expenses			Actual Expenses		
(a)	Prior Year (b)	Current Year (c)	Budget (d)	Prior Year 2024 (e)	Current Year 2025 (f)	Budget 2026 (g)
	Revenues					
1.1	Taxes: Property Tax					
1.2	Other:					
1.3	Fee in Lieu of Taxes					
1.4	Charges for Services			124,833	128,976	130,000
1.5	Interest Income			458	700	1,000
1.6	Private Party Donations			145,000	-	302,000
1.7	Go Utah State Grant			-		-
1.8	CIB Bond - VC			6,434,799	5,906,899	6,671,804
1.9	CIB Bond - WREC					9,200,000
1.10	Water Connections - Spirit Funds			-	-	
	Other Financing Sources:					
1.11	Transfers from Other Funds					
1.12	Contribution from Fund Balance					
1.13						
1.14						
	Total Revenues	0	0	0	6,705,090	6,036,575
	Expenses					
2.1	Salaries and Benefits					
2.2	Other Operating Expenses			188,873	296,159	270,000
2.3	Depreciation			2,500	7,500	7,500
2.4	Capital Outlay			7,005,450	5,572,576	15,871,804
2.5	Debt Service					
2.6	Interest Expense			123734	160,340	155,500
2.7						
2.8						
	Other Financing Uses:					
2.9	Transfers to Other Funds					
2.10	Contribution to Fund Balance					
2.11						
2.12						
	Total Expenditures / Expenses	0	0	0	7,320,557	6,036,575
	Net Income / (Loss)				(615,467)	-
CONTINUE ON PAGE 2 WITH PART II						