

Moab Valley Fire Protection District
Capital Projects Budgets
2025 Approved & Proposed Amended, 2026 Proposed

	<u>2025 Approved</u>	<u>2025 Amended</u>	<u>2026 Proposed</u>
Income			
Balance Forward	243,181.87	234,696.00	792,696.00
Interest Share from 2023		0.00	
Grand County	208,000.00	238,000.00	
Sale of 466		50,000.00	
Transfer from General Budget		270,000.00	
Total Income	<u>451,181.87</u>	<u>792,696.00</u>	<u>792,696.00</u>
 Expense			
Capital Equipment & Projects	451,181.87	792,696.00	792,696.00
 Total Expense	<u>451,181.87</u>	<u>792,696.00</u>	<u>792,696.00</u>
 Net Income	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>