

2026 FY Budget					
Income:					
Aspen Peaks School District FY26					
Income:					
\$60 per student	34,000 students	2,040,000	(2026 CALENDAR YEAR BUDGET)		
		1000000	(1/2 of Calendar Year)		
Expenses:					
Salaries & Benefits					
	Super/BA/Asst?	225000			
	Stipends?	100000			
Capital Expenses		0			
Board					
	Salaries	91000			
	Benefits	217000			
	Expenses	36000			
Communications & Marketing		100000			
General Expenditures		25000			
		794000			