



SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday December 3, 2025, 2:00 P.M.

Virtual Webex Meeting

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SOLID WASTE MANAGEMENT COUNCIL  
Wednesday December 3, 2025, 2:00 P.M.

Virtual Webex Meeting

**Agenda**

**Workshop Agenda**

1. Public Comment
2. Distribution of Minutes 10/22/2025 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. 2026 Homeless Camp Cleanup Fee Waiver Request – Patrick Craig/Ron Lund
6. Other Business
7. Next Meeting Date 01/28/2026

**Agenda Items**

1. Approval of 10/22/2025 Minutes
2. Approval/Direction 2026 Homeless Camp Cleanup Fee Waiver Request



SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday October 22, 2025, 2:00 P.M.

Virtual Webex Meeting

**Workshop Minutes**

Council Members in Attendance:

Chris Bell  
Hayley Shaffer  
Scott Baird  
Joe Smolka  
Brent Beardall

Salt Lake City  
Salt Lake County Health Department  
Salt Lake County  
Mayor, Emigration Canyon  
Technical Expert

Other Participants:

Patrick Craig

Solid Waste Management

**Public Comment**

None

**Distribution September 24, 2025, Minutes**

The minutes for the Council Workshop Meeting held on September 24, 2025, were distributed prior to the meeting. Corrections were identified.

**Division Updates**

**Patrick Craig** reviewed the Division Update sheet that was provided as part of the meeting package. Trans Jordan Transfer Station opened to the public on October 1st. Expect an impact on the volumes of waste at our transfer station. Volumes will be reviewed routinely to determine the impact and how it will affect future budgeting considerations.

**Financial Report**

**Patrick Craig** reviewed the January to September 2025 Financial Report of Expense and Revenues, MSW Report, Compost Report, and Top MSW Customers which were provided as part of the meeting package. No additional discussion or questions.

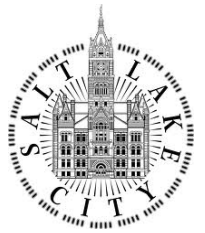
**Other Business**

Joe Smolka last meeting as a Council member will be December 3<sup>rd</sup>. The Salt Lake County Council of Governments will need to nominate and approve a replacement.

**Next Meeting**

Wednesday, December 3, 2025, at 2pm

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday October 22, 2025, 2:00 P.M.

Virtual Webex Meeting

**Council Minutes**

Council Members in Attendance:

Chris Bell  
Hayley Shaffer  
Scott Baird  
Joe Smolka  
Brent Beardall

Salt Lake City  
Salt Lake County Health Department  
Salt Lake County  
Mayor, Emigration Canyon  
Technical Expert

Other Participants:

Patrick Craig

Solid Waste Management

**1. Direction/Approval of 10/22/2025 Minutes**

**Joe Smolka** made a motion to approve the minutes with corrections discussed. **Brent Beardall** seconded the motion. The motion passed unanimously.

Adjourned at approximately 2:23 P.M.

Minutes submitted by: Elaine McIntosh



SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday December 3, 2025, 2:00 P.M.

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**Division Updates**

**PERMITS/ENVIRONMENTAL COMPLIANCE**

- All Permits are current, no confirmed compliance issues identified
- Semi-Annual Flare Maintenance completed by John Zink Co.
- USEPA 114 Request in progress

**SAFETY**

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

**CUSTOMER SERVICE**

- No Customer Service Issues

**HOMELESS CAMP CLEANUP** – 746 tons (1,207 in 2024) of the 1,500 tons approved

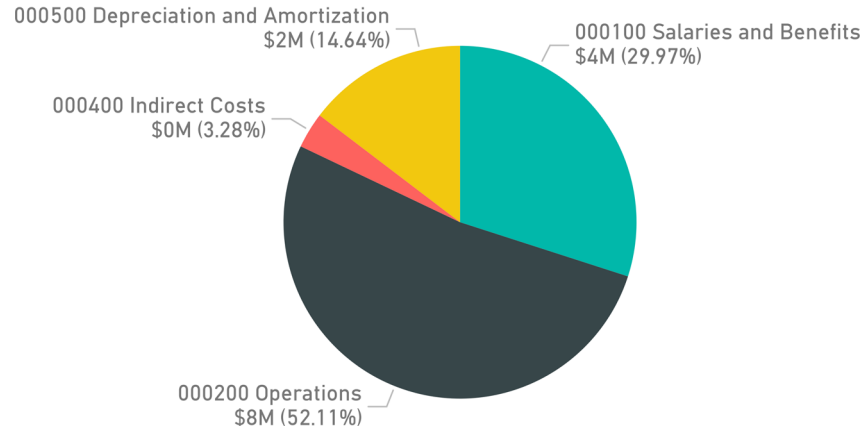
**GENERAL INFORMATION**

- Personnel Update – no vacant positions
- Securely Covered Loads Update
- 2026 Budget – County Council approved the Solid Waste budget at the November 18 Council Meeting. Budget final approval/public hearing on December 9.
- Project Review
  - Gas System Upgrades construction is proceeding as scheduled
  - Second Gas Flare purchase/installation proceeding

## Expenses January Through October 2025

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,297,554	\$4,363,676	\$933,878	18%	17%
000200 Operations	\$10,501,991	\$7,586,519	\$2,915,472	28%	17%
000400 Indirect Costs	\$478,001	\$478,001	\$0	0%	17%
000500 Depreciation and Amortization	\$3,359,999	\$2,131,750	\$1,228,249	37%	17%
<b>Total</b>	<b>\$19,637,545</b>	<b>\$14,559,946</b>	<b>\$5,077,599</b>	<b>26%</b>	<b>17%</b>

### Expenses by Expense Type



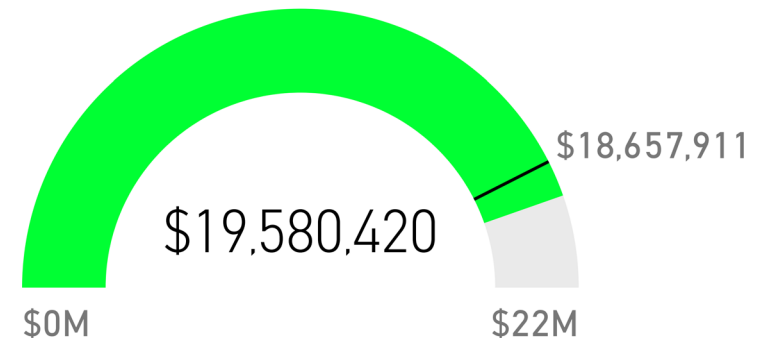
### TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$2,662,477
669010 Depreciation	\$2,018,184
617035 Maint - Autos & Equip-Fleet	\$1,792,568
645005 Contract Hauling (from Transfer Station)	\$1,502,413
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$931,048
667035 Landfill Closure & Postclosure	\$906,892
603050 Health Insurance Premiums	\$724,841
619005 Gasoline, Diesel, Oil & Grease	\$509,944
603025 Retirement Or Pension Contrib	\$409,045
639025 Other Professional Fees/Sheriff Security	\$392,963
<b>Total</b>	<b>\$11,850,374</b>

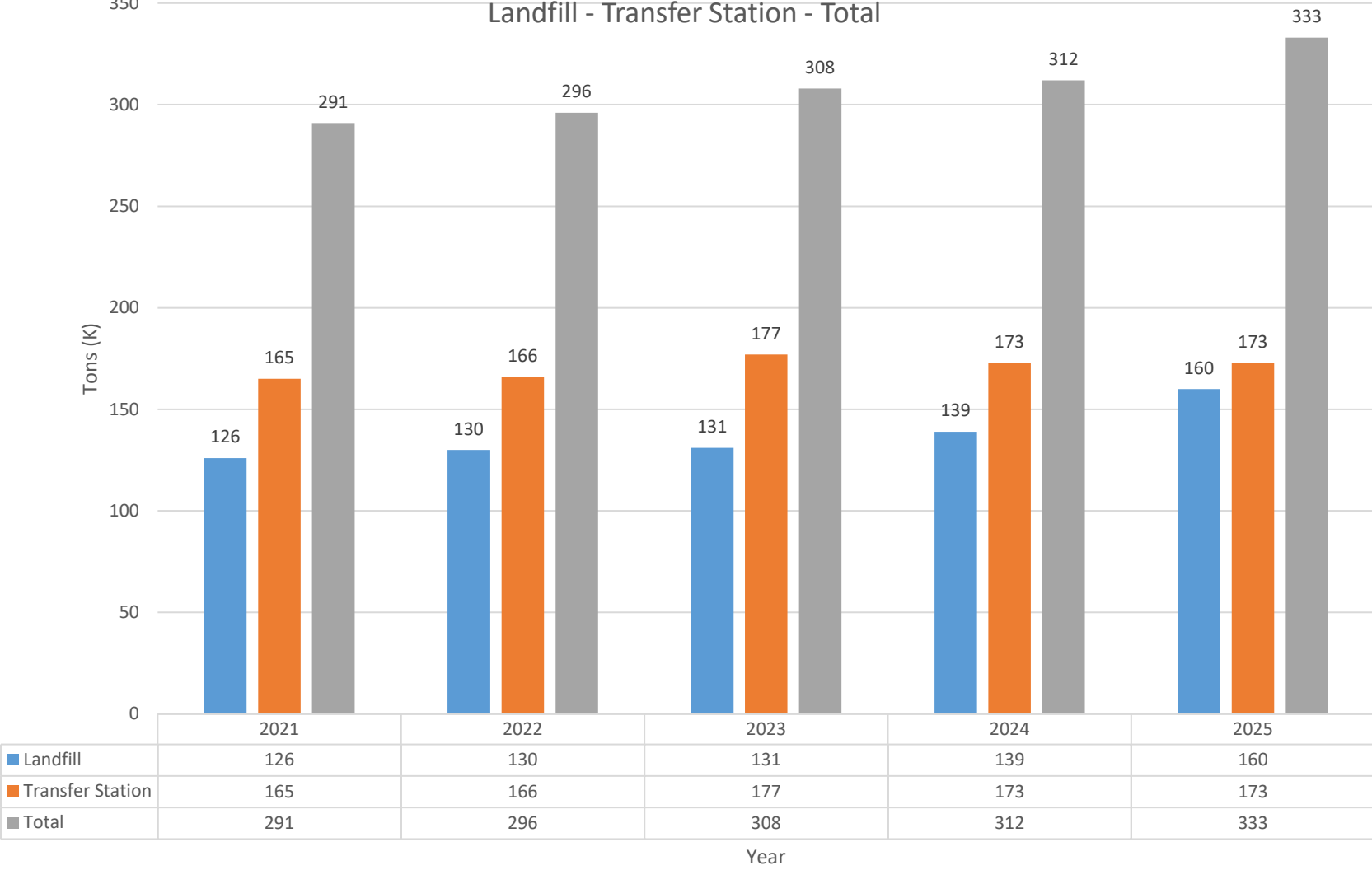
## Revenues January Through October 2025

Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	20,810,000.00	5.95%	\$1,238,195	\$1,331,067
2	20,810,000.00	5.38%	\$1,119,578	\$1,251,095
3	20,810,000.00	9.10%	\$1,893,710	\$1,668,667
4	20,810,000.00	9.42%	\$1,960,302	\$2,130,599
5	20,810,000.00	9.58%	\$1,993,598	\$2,470,950
6	21,935,000.00	11.38%	\$2,496,203	\$2,264,448
7	21,935,000.00	9.17%	\$2,011,440	\$2,375,882
8	21,935,000.00	8.27%	\$1,814,025	\$2,098,688
9	21,935,000.00	8.92%	\$1,956,602	\$2,069,959
10	21,935,000.00	7.89%	\$1,730,672	\$1,919,065
<b>Total</b>	<b>21,935,000.00</b>	<b>85.06%</b>	<b>\$18,657,911</b>	<b>\$19,580,420</b>

### LANDFILL REVENUE RECEIVED VS EXPEC...

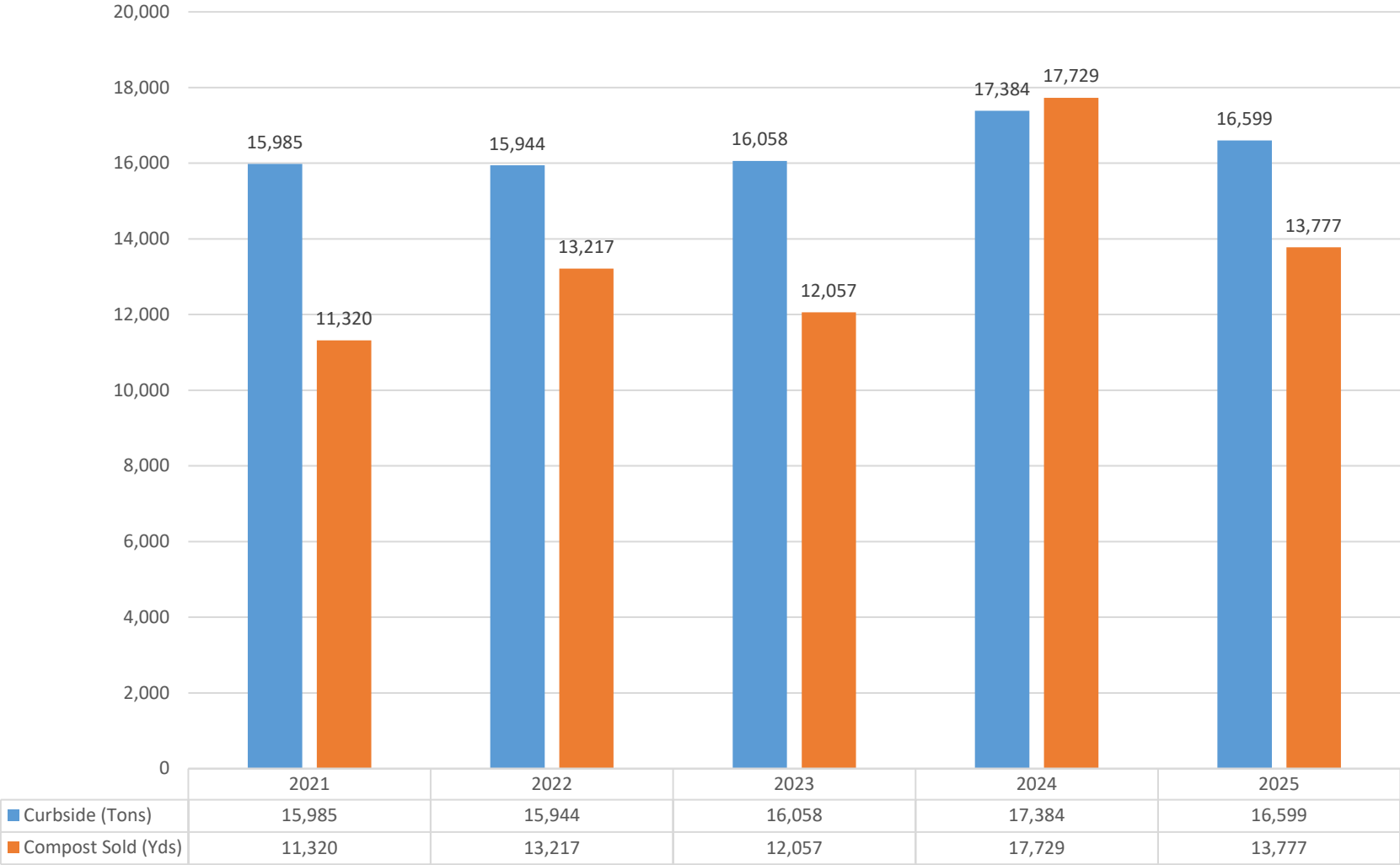


MSW Tons (K) - YTD October 2025





Compost Process YTD October 2025  
Curbside Collected (Tons) - Compost Sold (Yards)  
Compost Available



2,500 Yards Compost Available

## Top MSW Customers YTD October 2025

Landfill	Tons	Transfer Station	Tons
Transfer Station	173,016	Wasatch Front Waste	64,161
Cash Account	79,850	WM Inc	48,878
Wasatch Front Waste	21,973	SLC Sanitation	34,395
WM Inc	7,520	South Salt Lake	4,330
Deseret Industries	4,959	B&L Disposal	2,775
UDOT	1,884	ACE Disposal	1,969
Central Valley Water	1,702	Rocky Mountain Recycling	1,946
Rocky Mountain Recycling	1,417	American Dumpster	1,847
ACE Disposal	1,353	Robinson Waste	1,084
A Ruttco Pallet	1,286	Advanced Waste	855



**Jennifer Wilson**  
Salt Lake County Mayor

**DEPARTMENT OF  
HUMAN SERVICES**

**Kelly Colopy**  
Department Director

**Beth Graham**  
Associate Director

**HUMAN SERVICES DIVISIONS**

AGING SERVICES  
BEHAVIORAL HEALTH SERVICES  
CRIMINAL JUSTICE SERVICES  
HEALTH DEPARTMENT  
YOUTH SERVICES  
USU EXTENSION

**SALT LAKE COUNTY  
GOVERNMENT CENTER**  
2001 South State St., Ste. N3200  
Salt Lake City, UT 84190-2000  
Phone (385) 468-7060  
Fax (385) 468-7072  
TTY: 7-1-1

Patrick A. Craig  
Executive Director  
Salt Lake Valley Solid Waste Management Facility  
6030 California Avenue  
Salt Lake City, UT 84104

Dear Mr. Craig,

Salt Lake County and its partners work to serve our unsheltered community by extending available services to those directly and indirectly affected by homelessness. Salt Lake County works in a collaborative effort with municipalities and other partners to address the growing environmental and public health challenges of illicit encampments in the County. Solid waste generated at these locations are an environmental health challenge of which multiple agencies share a piece of the solution.

The removal and proper disposal of encampment related solid waste facilitates the restoration of public owned property in our community. Each year 130-170 encampment locations are mitigated by this collaborative process. These difficult encampment mitigation efforts are only possible because of the support of municipal, state, and community groups. The Salt Lake Valley Solid Waste Management Facility has partnered with Salt Lake County for several years and has authorized waiving of fees associated with waste brought to the landfill from illicit encampments; this has proven to be a valued partnership that promotes and protects community and environmental health.

On behalf of the Salt Lake County Health Department, in accordance with *Salt Lake Valley Solid Waste Management Facility Fee Waiver Policy and Guidelines* (2)(b), I am submitting a written request for a waiver of Municipal Solid Waste fees at the facility for an aggregate not to exceed 1500 tons for 2025.

Thank you for your support and consideration of this important request.

Sincerely,

Kelly Colopy  
Director