

NOTICE AND AGENDA SOUTH OGDEN CITY COUNCIL WORK SESSION

TUESDAY, DECEMBER 2, 2025-5PM

Notice is hereby given that the South Ogden City Council will hold their regularly scheduled work session at 5 pm Tuesday, December 2, 2025. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the EOC. The meeting is open to the public; anyone interested is welcome to attend. No action will be taken on any items discussed during the work session. Some members of the council may be attending the meeting electronically.

WORK SESSION AGENDA

- I. CALL TO ORDER Mayor Russell Porter
- II. DISCUSSION ITEMS
 - A. Water Fund
 - B. Garbage Fund
- III. ADJOURN

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted to the State of Utah Public Notice Website, on the City's website (southogdencity.gov) and emailed to the Standard Examiner on November 25, 2025. Copies were also delivered to each member of the governing body.

| City Recorder | Copies Website | Copies Websi

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 24 hours in advance.

August 2025 Utility Usage Demographics

Cu	rrent Tiers	
Usage Levels Per Tier	Total Metered Accounts	<u>Percentage</u>
0-3,999 Gallons	2310	44%
4,000-7,999 Gallons	1859	36%
8,000-10,999 Gallons	467	9%
11,000-15,999 Gallons	274	5%
16,000 + Gallons	319	6%
	5229	100%

Council Suggested Tier Adjustments from 11-18 Meeting

August 2025 Utiltiy Usage Demographics with Tier Change									
0-2.9	1535	29%							
3-6.9	2372	45%							
7-10.9	729	14%							
11-14.9	231	4%							
15+	362	7%							
	5229	100%							

^{*}Tier Adjustment Scenario would enact all user over 4,000 Gallons to pay an additional \$2.49 for 3,000-4,000 increment

Base Fee increase 3% Scenario and increase tiers 2-5 by 3%

(Holds Tier 1 Harmless)

		Refore Tie	er Adjustmer	n t	(HOI	ds Tier 1 H	armiess)		Λfte	er Tier Adjust	tmont		
#1		Resident - currer		•		New	base fee w	/usa		.i iici Aujus	unent		
Α.		1,500 gallons of water		Current				,	9.		Proposed		
1	х	\$	1.43	\$1.43			1	Х	\$	1.43	\$1.43	•	
_	^	Ť	Base fee	\$16.02			Base fee	<i>,</i> ,	•		\$16.50		
		Total fee	•	\$17.45						-	\$17.93	-	
В.		1,500 gallons of sewer	r used:							-		=	
		,	1 x \$1.14	\$1.14			1 x \$1.14				\$1.14		
			Base fee	\$16.05			Base fee				\$16.05		
				\$17.19							\$17.19	_	
			•							_		-	
C.		Storm drain fee:		\$11.93							\$11.93		
D.		Road Improvement Fe	e:	\$5.52							\$5.52		
_		0.4		644.56							644.56	60.40	
E.		Garbage		\$11.56							\$11.56	\$0.48	increase
		Recycling		\$4.09	\$67.74						\$4.09	\$68.22	0.71%
					Ş07.7 4							Ç08.22	0.7176
#2		Resident - curre	nt bill			New	base fee w	/usa	ge				
Α.		5,000 gallons of water	used:	Current						_	Proposed		
3	X	\$	1.43	\$4.29			2	x	\$	1.43	\$2.86	_	
1	X	\$	3.92	\$3.92			2	x	\$	4.04	\$8.08		
			Base fee	\$16.02			Base fee	Х		_	\$16.50	-	
		Total fee		\$24.23						_	\$27.44		
В.		5,000 gallons of sewer											
3	X	\$	1.14	\$3.42			3	X		1.14	\$3.42		
1	Х	\$	4.77	\$4.77			1	X		4.77	\$4.77		
			D f	\$0.00			D f				\$0.00		
			Base fee	\$16.05 \$24.24			Base fee			-	\$16.05 \$24.24	-	
			:	Ψ24.24						=	Ψ24.24	=	
C.		Storm drain fee:		\$11.93							\$11.93		
D.		Road Improvement Fe	e:	\$5.52							\$5.52		
E.		Garbage		\$11.56							\$11.56	\$3.21	increase
٠.		Recycling		\$4.90							\$4.90	J J.ZI	iliciease
		necycling		Ç4.50	\$82.38						ψ4.5 0	\$85.59	3.89%
#3		Commercial - curr	ent bill			New	base fee w	/usa	ge				
Α.		146,000 gallons of wat	ter used:	Current						_	Proposed	_	
3	X	\$	1.43	\$4.29			2	X	\$	1.43	\$2.86	-	
4	X	\$	3.92	\$15.68			4	x	\$	4.04	\$16.15		
3	X	\$	4.64	\$13.92			4	X	\$	4.78	\$19.12		
5	Х	\$	5.33	\$26.65			4	X	\$	5.49	\$21.96		
131	х	\$	5.70	\$746.70			132	X	\$	5.87	\$774.97		
		Total fee	Base fee	\$16.02			Base fee			-	\$16.50	-	
В				\$823.26						-	\$851.56	•	
В.		146,000 gallons of sev	3 x \$1.14	\$3.42			3 x \$1.14				\$3.42		
		,	143 x \$4.77	\$682.11		1/	13 x \$4.77				\$682.11		
			140 Χ ψ4.77	\$0.00			ιο <i>Α</i> ψ τ .//				\$0.00		
			Base fee	\$16.05			Base fee				\$16.05		
				\$701.58						-	\$701.58		
C.		Storm drain fee: 20.8	2 ERU	\$248.38							\$248.38		
-		Pood Improvement For		¢20.40							¢20.40		
D.		Road Improvement Fee	s	\$30.48							\$30.48		
E.		Garbage		\$0.00							\$0.00	\$28.30	increase
		Recycling		\$0.00							\$0.00		
					\$1,803.70							\$1,832.00	1.57%

Additional Revenue \$ 147,060.00

		- 6 -		Base Fee inc	rease 3% S	cenario a	nd increa						
		Before Tier		it						ier Adjus	stment		
#1		Resident - current				New b	ase fee w	/usag	ge				
Α.		1,500 gallons of water us		Current							Proposed		
1	х	\$	1.43	\$1.43			1	Χ	\$	1.47	\$1.47		
			Base fee	\$16.02			Base fee				\$16.50		
		Total fee		\$17.45							\$17.97		
В.		1,500 gallons of sewer t	used:										
			1 x \$1.14	\$1.14			1 x \$1.14				\$1.14		
			Base fee	\$16.05		E	Base fee				\$16.05		
				\$17.19							\$17.19		
			•		•								
C.		Storm drain fee:		\$11.93							\$11.93		
D.		Road Improvement Fee:		\$5.52							\$5.52		
E.		Garbage		\$11.56							\$11.56	\$0.52	increas
		Recycling		\$4.09							\$4.09		
					\$67.74							\$68.26	0.77%
#2		Resident - current	bill			New b	ase fee w	/usag	ge				
Α.		5,000 gallons of water u	ised:	Current							Proposed		
3	х	\$	1.43	\$4.29			2	х	\$	1.47	\$2.95		
1	х	\$	3.92	\$3.92			2	х	\$	4.04	\$8.08		
			Base fee	\$16.02			Base fee	х			\$16.50		
		Total fee		\$24.23	•						\$27.52		
В.		5,000 gallons of sewer u	used:		•								
3	х	\$	1.14	\$3.42			3	x		1.14	\$3.42		
1	х	\$	4.77	\$4.77			1	х		4.77	\$4.77		
		•		\$0.00							\$0.00		
			Base fee	\$16.05		Е	Base fee				\$16.05		
				\$24.24	•					,	\$24.24		
			:		•					:			
C.		Storm drain fee:		\$11.93							\$11.93		
٠.		Otoriii didiii ioo.		Ψ11.00							Ψ11.00		
D.		Road Improvement Fee:		\$5.52							\$5.52		
				70.00							70.02		
E.		Garbage		\$11.56							\$11.56	\$3.29	increas
		Recycling		\$4.90							\$4.90		
					\$82.38							\$85.67	4.00%
#3		Commercial - currer	nt bill			New b	ase fee w	/usag	ge				
Α.		146,000 gallons of water	r used:	Current							Proposed		
3	х	\$	1.43	\$4.29	1		2	х	\$	1.47	\$2.95		
4	х	\$	3.92	\$15.68			4	х	\$	4.04	\$16.15		
3	х	` \$	4.64	\$13.92			4	х	\$	4.78	\$19.12		
5	х	\$	5.33	\$26.65			4	х	\$	5.49	\$21.96		
131	х	\$	5.70	\$746.70			32	X	\$	5.87	\$774.97		
			Base fee	\$16.02			Base fee		•		\$16.50		
		Total fee		\$823.26	•						\$851.65		
В.		146,000 gallons of sewe	er used:	***************************************									
٥.		-	3 x \$1.14	\$3.42		:	3 x \$1.14				\$3.42		
			3 x \$4.77	\$682.11			3 x \$4.77				\$682.11		
			- A \$ 1.11	\$0.00		170	- Λ. Ψ 1.11				\$0.00		
			Base fee	\$16.05			Base fee				\$16.05		
			2000 100	\$701.58			200 100				\$701.58		
				Ţ. J							Ţ. UU		
C.		Storm drain fee: 20.82	FRU	\$248.38							\$248.38		
C.		2.31111 Grant 166. 20.02		Ψ <u>2</u> -3.30							Ç2-10.30		
D.		Road Improvement Fee:		\$30.48							\$30.48		
<u> </u>				Ç30.40							Ç30.40		
E.		Garbage		\$0.00							\$0.00	\$28.38	increas
		Recycling		\$0.00							\$0.00		1
					\$1,803.70							\$1,832.09	1.57%

Additional Revenue \$ 154,800.00

Base Fee increase 3% Scenario and increase each tier by 5%

				crease 3% Sce	enario and increa	se		-			
		Before Tier Adjustme	nt					er Tier Adjus	tment		
#1		Resident - current bill			New base fee w	/usa	ige				
A.		1,500 gallons of water used:	Current	_					Proposed		
1	х	\$ 1.43	\$1.43		1	Χ	\$	1.50	\$1.50		
		Base fee	\$16.02	_	Base fee			_	\$16.50		
		Total fee	\$17.45	_				_	\$18.00		
В.		1,500 gallons of sewer used:									
		1 x \$1.14	\$1.14		1 x \$1.14				\$1.14		
		Base fee	\$16.05	_	Base fee			_	\$16.05		
			\$17.19	=				_	\$17.19		
C.		Storm drain fee:	\$11.93						\$11.93		
D.		Road Improvement Fee:	ĆE EO						ćr ra		
D.		Road improvement ree.	\$5.52						\$5.52		
E.		Garbage	\$11.56						\$11.56	\$0.55	increase
		Recycling	\$4.09						\$4.09		
		, -		\$67.74						\$68.29	0.82%
#2		Resident - current bill			New base fee w	/usa	ige				
A.		5,000 gallons of water used:	Current	•					Proposed		
3	х	\$ 1.43	\$4.29		2	X	\$	1.50	\$3.00		
1	х	\$ 3.92	\$3.92		2	X	\$	4.12	\$8.23		
		Base fee	\$16.02	_	Base fee	Х		_	\$16.50		
		Total fee	\$24.23	=					\$27.74		
В.		5,000 gallons of sewer used:									
3	х	\$ 1.14	\$3.42		3	X		1.14	\$3.42		
1	х	\$ 4.77	\$4.77		1	X		4.77	\$4.77		
		D (\$0.00		Б. (\$0.00		
		Base fee	\$16.05	-	Base fee			-	\$16.05		
			\$24.24	=				=	\$24.24		
C.		Storm drain fee:	\$11.93						\$11.93		
٠.			4 11.00						Ψσσ		
D.		Road Improvement Fee:	\$5.52						\$5.52		
E.		Garbage	\$11.56						\$11.56	\$3.51	increase
		Recycling	\$4.90						\$4.90		
				\$82.38						\$85.89	4.26%
#3		Commercial - current bill			New base fee w	/					
#3 A.		146,000 gallons of water used:	Current		New base lee w	iusa	ige		Droposod		
			Current	•	2		æ	1.50	Proposed		
3	X	\$ 1.43 \$ 3.92	\$4.29		2 4	X	\$	1.50	\$3.00		
4 3	x x	\$ 3.92 \$ 4.64	\$15.68 \$13.92		4	X X	\$ \$	4.12 4.87	\$16.46 \$19.49		
5	X	\$ 5.33	\$13.92		4	X	φ \$	5.60	\$22.39		
131	X	\$ 5.70	\$746.70		132	x	\$	5.99	\$790.02		
131	^	Base fee	\$16.02		Base fee	^	Ψ	3.33	\$16.50		
		Total fee	\$823.26	-	Dage ice			-	\$867.86		
В.		146,000 gallons of sewer used:		-				-	***************************************		
٥.		3 x \$1.14	\$3.42		3 x \$1.14				\$3.42		
		143 x \$4.77	\$682.11		143 x \$4.77				\$682.11		
			\$0.00						\$0.00		
		Base fee	\$16.05		Base fee				\$16.05		
			\$701.58	-				-	\$701.58		
				-				=			
C.		Storm drain fee: 20.82 ERU	\$248.38						\$248.38		
D.		Road Improvement Fee:	\$30.48						\$30.48		
_			40.00						do. co	A44.53	
E.		Garbage	\$0.00						\$0.00	\$44.60	increase
		Recycling	\$0.00	\$1.803.70					\$0.00	\$1.848.30	2 47%

Additional Revenue \$ 246,820.00

\$1,803.70

\$1,848.30

2.47%

Base Fee increase 3% Scenario and increase tiers 2-5 by 5%

(Holds Tier 1 Harmless)

		D. f			(Hold	ls Tier 1 Ha	armless)						
			r Adjustmer	1t						r Tier Adjus	tment		
#1		Resident - currer				New I	base fee w	/usa	ge				
A.		1,500 gallons of water		Current	_						Proposed		
1	х	\$	1.43	\$1.43			1	Х	\$	1.43	\$1.43		
			Base fee	\$16.02	_		Base fee			_	\$16.50		0.4806
		Total fee		\$17.45	_					_	\$17.93		
В.		1,500 gallons of sewer	used:										
			1 x \$1.14	\$1.14			1 x \$1.14				\$1.14		
			Base fee	\$16.05	_		Base fee			_	\$16.05		
				\$17.19	_					_	\$17.19		
			•		_					-			
C.		Storm drain fee:		\$11.93							\$11.93		
D.		Road Improvement Fe	e:	\$5.52							\$5.52		
E.		Garbage		\$11.56							\$11.56	\$0.48	increase
		Recycling		\$4.09							\$4.09		
					\$67.74							\$68.22	0.71%
#2		Resident - currer	nt bill			New I	base fee w	/usa	ge				
Α.		5,000 gallons of water	used:	Current							Proposed		
3	х	\$	1.43	\$4.29	-		2	х	\$	1.43	\$2.86		
1	х	\$	3.92	\$3.92			2	х	\$	4.12	\$8.23		
		Ť	Base fee	\$16.02			Base fee	Х			\$16.50		
		Total fee		\$24.23	-					-	\$27.59		
В.		5,000 gallons of sewer	used:		=					-			
3	х	\$	1.14	\$3.42			3	х		1.14	\$3.42		
1	x	\$	4.77	\$4.77			1	x		4.77	\$4.77		
-	^	•	7.77	\$0.00			-	^			\$0.00		
			Base fee	\$16.05			Base fee				\$16.05		
			Base 100	\$24.24	-		Dago 100			-	\$24.24		
			•		=					=			
C.		Storm drain fee:		\$11.93							\$11.93		
О.		Otoriii draiii 100.		Ψ11.00							Ψ11.00		
D.		Road Improvement Fe	٥٠	\$5.52							\$5.52		
			•.	ψ5.52							\$5.52		
E.		Garbage		\$11.56							\$11.56	\$3.36	increase
		Recycling		\$4.90							\$4.90	72.52	
					\$82.38							\$85.74	4.08%
#3		Commercial - curr	ent bill			New I	base fee w	/usa	ge				
Α.		146,000 gallons of wat	er used:	Current					Ĭ		Proposed		
3	х	\$	1.43	\$4.29	-		2	х	\$	1.43	\$2.86		
4	X	\$	3.92	\$15.68			4	x	\$	4.12	\$16.46		
3	X	\$	4.64	\$13.92			4	x	\$	4.87	\$19.49		
5	v	\$	5.33	\$26.65			4		\$	5.60	\$22.39		
131	x	\$	5.70	\$746.70			132	x x		5.99	\$790.02		
131	^	Ψ	Base fee	\$16.02			Base fee	^	Ψ	0.00	\$16.50		
		Total fee	Dasc icc .	\$823.26	-		Dasc icc			-	\$867.72		
В.		146,000 gallons of sew	or usod:	Ψ020.20	=					-	Ψ007.72		
J.		o, ooo ganons or sew	3 x \$1.14	\$3.42			3 x \$1.14				\$3.42		
			143 x \$4.77	\$682.11			3 x \$4.77						
			∪ Λ ψ 1 .//	\$0.00		14	ο A ψ 1 .11				\$682.11 \$0.00		
			Base fee	\$16.05			Base fee				\$0.00 \$16.05		
			Dase lee	\$701.58	-		Da30 100			-	\$701.58		
				ψι σ 1.00	=					-	ψ, σ 1.00		
C.		Storm drain fee: 20.8	2 EDII	\$240.20							\$248.38		
С.		Otorin drain ree. 20.0.	2 LINU	\$248.38							J240.30		
D		Road Improvement Fee		\$30.49							\$30.49		
D.		Road Improvement Fee		\$30.48							\$30.48		
E.		Garbage		\$0.00							\$0.00	\$44.46	increase
E.		-		\$0.00							\$0.00	Ş 44 .40	IIICI Edse
		Recycling		JU.00	\$1.803.70						J0.00	\$1.848.16	2.46%

Additional Revenue \$ 237,768.50

\$1,803.70

\$1,848.16

2.46%

South Ogden City **Projected Coverage**

Water Utility Fund

Scenario 4: Internal Transfer Only

(This summary has not been audited)

Additional Expense \$ 200,000 \$ 150,000 2026 2027 2028 2029 2030 2,633,341 \$ 2,633,341 \$ 2,633,341 \$ \$ 2,633,341 \$ 2,738,675 220.000 220.000 220,000 220.000 220,000 2,853,341 \$ 2,853,341 \$ 2,853,341 \$ 2,853,341 \$ 2,958,675 1.528.211 1,574,057 1,621,279 1,653,705 1,686,779 1,686,779 1,528,211 \$ 1,574,057 \$ 1,621,279 \$ 1,653,705 \$ 1.325.130 \$ 1.279.284 \$ 1.232.062 \$ 1.199.637 \$ 1,271,896 Proposed Internal Loan..... Proposed 2025 Water Revenue Bond..... 0 \$ 0 \$ 0 \$ 0 \$ Debt Service Coverage..... N/A N/A N/A N/A N/A Beginning Cash..... 323,000 \$ (3,559) \$ 702,726 \$ 1,439,588 \$ 1,187,487 Residual Cash (Cash after Debt Service)..... 1,325,130 1,279,284 1,232,062 1,199,637 1,271,896 Bond Proceeds..... Internal Transfer Increase Revenue..... 577,000 77,000 154,800 154,000 154,000 2,225,130 \$ 1,352,726 \$ 2,089,588 \$ 2,793,225 \$ 2,613,383 Capital Project Expenditures..... 2,228,689 650,000 650,000 1,605,738 1,605,738 Cash After Capital Expenditures..... (3,559)702,726 1,439,588 1,187,487 1,007,646

YR1

154,000

\$

1,007,646

(175,810)

218

-6%

180.0

Additional Ongoing Revenue

Ongoing Years

(Source: Information extracted from the City's audited basic financial statements for the indicated years. This summary has not been audited)

(3,559)

757,197 \$

27%

180.0

(1)

702,726

163

73,522 \$

180.0

3%

Operating revenues:

Additional Average Revenue.....

Current Expenses.....

Revenue Available for Debt Service

Davs Cash on Hand.....

Total revenues.....

Total Expenses.....

Total Debt Service.....

Operational Cash After Capital Expenditures.....

Additional Revenue Needed.....

Increase to Revenue Needed.....

Days Cash on Hand With Increase.....

Water Sales...

Expenses

Debt Service

 2026	2027	2028	2029	2030
7.70%	0.00%	0.00%	0.00%	4.00%
12.99%	0.00%	0.00%	0.00%	0.00%
3.00%	3.00%	3.00%	2.00%	2.00%
-19.95%	-26.06%	0.00%	0.00%	0.00%

1,439,588

324

-22%

180.0

(640,053) \$

1,187,487

262

-13%

180.0

(371,961) \$

Republic Services Increase FY 2026

Residential Garbage (1st Can) Residential Recycling (Per Can) **Average Houshold Cost of Service Increase:**

Additional Cans

Annual Cost increase

Current Rate		FY	2025	F۱	/ 2026	% Increase	Dol	lar Increase	Current Quantity	Mon	thly Increase to City
\$	11.56	\$	6.05	\$	6.31	4.30%	\$	0.26	4,975	\$	1,293.50
\$	4.09	\$	4.03	\$	4.20	4.22%	\$	0.17	4,987		847.79
							\$	0.43			
\$	11.56	\$	5.59	\$	5.83	4.29%	\$	0.24	1,021	\$	245.04
										\$	2,386.33
										\$	28,635.96