



**NOTICE AND AGENDA  
SOUTH OGDEN CITY COUNCIL  
WORK SESSION**

**TUESDAY, DECEMBER 2, 2025- 5PM**

Notice is hereby given that the South Ogden City Council will hold their regularly scheduled work session at 5 pm Tuesday, December 2, 2025. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the EOC. The meeting is open to the public; anyone interested is welcome to attend. No action will be taken on any items discussed during the work session. Some members of the council may be attending the meeting electronically.

## **WORK SESSION AGENDA**

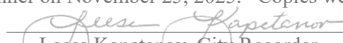
**I. CALL TO ORDER – Mayor Russell Porter**

**II. DISCUSSION ITEMS**

- A. Water Fund**
- B. Garbage Fund**

**III. ADJOURN**

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted to the State of Utah Public Notice Website, on the City's website (southogdencity.gov) and emailed to the Standard Examiner on November 25, 2025. Copies were also delivered to each member of the governing body.

  
Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 24 hours in advance.

## August 2025 Utility Usage Demographics

### Current Tiers

<u>Usage Levels Per Tier</u>	<u>Total Metered Accounts</u>	<u>Percentage</u>
0-3,999 Gallons	2310	44%
4,000-7,999 Gallons	1859	36%
8,000-10,999 Gallons	467	9%
11,000-15,999 Gallons	274	5%
16,000 + Gallons	319	6%
	5229	100%

### Council Suggested Tier Adjustments from 11-18 Meeting

#### August 2025 Utility Usage Demographics with Tier Change

0-2.9	1535	29%
3-6.9	2372	45%
7-10.9	729	14%
11-14.9	231	4%
15+	362	7%
	5229	100%

\*Tier Adjustment Scenario would enact all user over 4,000 Gallons to pay an additional \$2.49 for 3,000-4,000 increment

Tier Adjustment Scenario  
**Base Fee increase 3% Scenario and increase tiers 2-5 by 3%**  
(Holds Tier 1 Harmless)

Before Tier Adjustment				After Tier Adjustment			
#1	Resident - current bill			New base fee w/usage			
A.	1,500 gallons of water used:		Current			Proposed	
1	x	\$ 1.43	\$1.43	1	x	\$ 1.43	\$1.43
		Base fee	\$16.02			Base fee	\$16.50
		Total fee	\$17.45				\$17.93
B.	1,500 gallons of sewer used:						
		1 x \$1.14	\$1.14			1 x \$1.14	\$1.14
		Base fee	\$16.05			Base fee	\$16.05
			\$17.19				\$17.19
C.	Storm drain fee:		\$11.93				\$11.93
D.	Road Improvement Fee:		\$5.52				\$5.52
E.	Garbage		\$11.56			\$11.56	\$0.48 increase
	Recycling		\$4.09			\$4.09	
			\$67.74			\$68.22	0.71%

#2	Resident - current bill			New base fee w/usage			
A.	5,000 gallons of water used:		Current			Proposed	
3	x	\$ 1.43	\$4.29	2	x	\$ 1.43	\$2.86
1	x	\$ 3.92	\$3.92	2	x	\$ 4.04	\$8.08
		Base fee	\$16.02			Base fee	\$16.50
		Total fee	\$24.23				\$27.44
B.	5,000 gallons of sewer used:						
3	x	\$ 1.14	\$3.42	3	x	\$ 1.14	\$3.42
1	x	\$ 4.77	\$4.77	1	x	\$ 4.77	\$4.77
			\$0.00				\$0.00
		Base fee	\$16.05			Base fee	\$16.05
			\$24.24				\$24.24
C.	Storm drain fee:		\$11.93				\$11.93
D.	Road Improvement Fee:		\$5.52				\$5.52
E.	Garbage		\$11.56			\$11.56	\$3.21 increase
	Recycling		\$4.90			\$4.90	
			\$82.38			\$85.59	3.89%

#3	Commercial - current bill			New base fee w/usage			
A.	146,000 gallons of water used:		Current			Proposed	
3	x	\$ 1.43	\$4.29	2	x	\$ 1.43	\$2.86
4	x	\$ 3.92	\$15.68	4	x	\$ 4.04	\$16.15
3	x	\$ 4.64	\$13.92	4	x	\$ 4.78	\$19.12
5	x	\$ 5.33	\$26.65	4	x	\$ 5.49	\$21.96
131	x	\$ 5.70	\$746.70	132	x	\$ 5.87	\$774.97
		Base fee	\$16.02			Base fee	\$16.50
		Total fee	\$823.26				\$851.56
B.	146,000 gallons of sewer used:						
		3 x \$1.14	\$3.42			3 x \$1.14	\$3.42
		143 x \$4.77	\$682.11			143 x \$4.77	\$682.11
			\$0.00				\$0.00
		Base fee	\$16.05			Base fee	\$16.05
			\$701.58				\$701.58
C.	Storm drain fee: 20.82 ERU		\$248.38				\$248.38
D.	Road Improvement Fee:		\$30.48				\$30.48
E.	Garbage		\$0.00			\$0.00	\$28.30 increase
	Recycling		\$0.00			\$0.00	
			\$1,803.70			\$1,832.00	1.57%

Additional Revenue      \$ 147,060.00

**Base Fee increase 3% Scenario and increase each tier by 3%**

#3	Commercial - current bill				New base fee w/usage					
A.	146,000 gallons of water used:			Current				Proposed		
3	x	\$	1.43	\$4.29	2	x	\$	1.47	\$2.95	
4	x	\$	3.92	\$15.68	4	x	\$	4.04	\$16.15	
3	x	\$	4.64	\$13.92	4	x	\$	4.78	\$19.12	
5	x	\$	5.33	\$26.65	4	x	\$	5.49	\$21.96	
131	x	\$	5.70	\$746.70	132	x	\$	5.87	\$774.97	
			Base fee	\$16.02				Base fee	\$16.50	
			Total fee	\$823.26					\$851.65	
B.	146,000 gallons of sewer used:									
			3 x \$1.14	\$3.42				3 x \$1.14	\$3.42	
			143 x \$4.77	\$682.11				143 x \$4.77	\$682.11	
				\$0.00					\$0.00	
			Base fee	\$16.05				Base fee	\$16.05	
				\$701.58					\$701.58	
C.	Storm drain fee: 20.82 ERU			\$248.38					\$248.38	
D.	Road Improvement Fee:			\$30.48					\$30.48	
E.	Garbage			\$0.00				\$0.00	\$28.38	increas
	Recycling			\$0.00				\$0.00		
				\$1,803.70					\$1,832.09	1.57%

U:\2026 Water Fund\2026 Tier Rate Scenarios Council 12-2

Tier Adjustment Scenario

Base Fee increase 3% Scenario and increase each tier by 5%

Before Tier Adjustment				After Tier Adjustment			
#1	Resident - current bill			New base fee w/usage			
A.	1,500 gallons of water used:			Proposed			
1	x	\$	1.43	1	x	\$	1.50
			Base fee				Base fee
			\$16.02				\$16.50
			Total fee				\$18.00
			\$17.45				\$18.00
B.	1,500 gallons of sewer used:						
			1 x \$1.14				1 x \$1.14
			Base fee				Base fee
			\$1.14				\$1.14
			\$16.05				\$16.05
			\$17.19				\$17.19
C.	Storm drain fee:						
			\$11.93				\$11.93
D.	Road Improvement Fee:						
			\$5.52				\$5.52
E.	Garbage						
			\$11.56				\$11.56
	Recycling						\$0.55
			\$4.09				\$4.09
			\$67.74				\$68.29
							0.82%

#2	Resident - current bill			New base fee w/usage			
A.	5,000 gallons of water used:			Proposed			
3	x	\$	1.43	2	x	\$	1.50
1	x	\$	3.92	2	x	\$	4.12
			Base fee				Base fee
			\$16.02				\$16.50
			Total fee				\$27.74
			\$24.23				\$27.74
B.	5,000 gallons of sewer used:						
3	x	\$	1.14	3	x		1.14
1	x	\$	4.77	1	x		4.77
			\$0.00				\$0.00
			Base fee				Base fee
			\$16.05				\$16.05
			\$24.24				\$24.24
C.	Storm drain fee:						
			\$11.93				\$11.93
D.	Road Improvement Fee:						
			\$5.52				\$5.52
E.	Garbage						
			\$11.56				\$11.56
	Recycling						\$3.51
			\$4.90				\$4.90
			\$82.38				\$85.89
							4.26%

#3	Commercial - current bill			New base fee w/usage			
A.	146,000 gallons of water used:			Proposed			
3	x	\$	1.43	2	x	\$	1.50
4	x	\$	3.92	4	x	\$	4.12
3	x	\$	4.64	4	x	\$	4.87
5	x	\$	5.33	4	x	\$	5.60
131	x	\$	5.70	132	x	\$	5.99
			Base fee				Base fee
			\$16.02				\$16.50
			Total fee				\$867.86
			\$823.26				\$867.86
B.	146,000 gallons of sewer used:						
			3 x \$1.14				3 x \$1.14
			\$3.42				\$3.42
			143 x \$4.77				143 x \$4.77
			\$682.11				\$682.11
			\$0.00				\$0.00
			Base fee				Base fee
			\$16.05				\$16.05
			\$701.58				\$701.58
C.	Storm drain fee: 20.82 ERU						
			\$248.38				\$248.38
D.	Road Improvement Fee:						
			\$30.48				\$30.48
E.	Garbage						
			\$0.00				\$0.00
	Recycling						\$44.60
			\$0.00				\$0.00
			\$1,803.70				\$1,848.30
							2.47%

Additional Revenue \$ 246,820.00

Tier Adjustment Scenario  
**Base Fee increase 3% Scenario and increase tiers 2-5 by 5%**  
(Holds Tier 1 Harmless)

Before Tier Adjustment					After Tier Adjustment				
#1	Resident - current bill				New base fee w/usage				
A.	1,500 gallons of water used:			Current				Proposed	
1	x	\$	1.43	\$1.43	1	x	\$	1.43	\$1.43
				Base fee				Base fee	\$16.50
				Total fee					\$17.93
B.	1,500 gallons of sewer used:								
			1 x \$1.14	\$1.14				1 x \$1.14	\$1.14
				Base fee				Base fee	\$16.05
									\$17.19
C.	Storm drain fee:			\$11.93				\$11.93	
D.	Road Improvement Fee:			\$5.52				\$5.52	
E.	Garbage			\$11.56				\$11.56	\$0.48 increase
	Recycling			\$4.09				\$4.09	
				\$67.74				\$68.22	0.71%

#2	Resident - current bill				New base fee w/usage				
A.	5,000 gallons of water used:			Current				Proposed	
3	x	\$	1.43	\$4.29	2	x	\$	1.43	\$2.86
1	x	\$	3.92	\$3.92	2	x	\$	4.12	\$8.23
				Base fee				Base fee	\$16.50
				Total fee					\$27.59
B.	5,000 gallons of sewer used:								
3	x	\$	1.14	\$3.42	3	x		1.14	\$3.42
1	x	\$	4.77	\$4.77	1	x		4.77	\$4.77
				\$0.00					\$0.00
				Base fee				Base fee	\$16.05
									\$24.24
C.	Storm drain fee:			\$11.93				\$11.93	
D.	Road Improvement Fee:			\$5.52				\$5.52	
E.	Garbage			\$11.56				\$11.56	\$3.36 increase
	Recycling			\$4.90				\$4.90	
				\$82.38				\$85.74	4.08%

#3	Commercial - current bill				New base fee w/usage				
A.	146,000 gallons of water used:			Current				Proposed	
3	x	\$	1.43	\$4.29	2	x	\$	1.43	\$2.86
4	x	\$	3.92	\$15.68	4	x	\$	4.12	\$16.46
3	x	\$	4.64	\$13.92	4	x	\$	4.87	\$19.49
5	x	\$	5.33	\$26.65	4	x	\$	5.60	\$22.39
131	x	\$	5.70	\$746.70	132	x	\$	5.99	\$790.02
				Base fee				Base fee	\$16.50
				Total fee					\$867.72
B.	146,000 gallons of sewer used:								
			3 x \$1.14	\$3.42				3 x \$1.14	\$3.42
			143 x \$4.77	\$682.11				143 x \$4.77	\$682.11
				\$0.00					\$0.00
				Base fee				Base fee	\$16.05
									\$701.58
C.	Storm drain fee: 20.82 ERU			\$248.38				\$248.38	
D.	Road Improvement Fee:			\$30.48				\$30.48	
E.	Garbage			\$0.00				\$0.00	\$44.46 increase
	Recycling			\$0.00				\$0.00	
				\$1,803.70				\$1,848.16	2.46%

Additional Revenue \$ 237,768.50

**South Ogden City**  
**Projected Coverage**  
**Water Utility Fund**  
**Scenario 4: Internal Transfer Only**

(This summary has not been audited)

	Additional Ongoing Revenue Additional Expense					YR 1	Ongoing Years
						\$	\$
	2026	2027	2028	2029	2030	200,000	150,000
<b>Operating revenues:</b>							
Water Sales.....	\$ 2,633,341	\$ 2,633,341	\$ 2,633,341	\$ 2,633,341	\$ 2,738,675		
Additional Average Revenue.....	220,000	220,000	220,000	220,000	220,000		
Total revenues.....	\$ 2,853,341	\$ 2,853,341	\$ 2,853,341	\$ 2,853,341	\$ 2,958,675		
<b>Expenses</b>							
Current Expenses.....	1,528,211	1,574,057	1,621,279	1,653,705	1,686,779		
Total Expenses.....	\$ 1,528,211	\$ 1,574,057	\$ 1,621,279	\$ 1,653,705	\$ 1,686,779		
<b>Revenue Available for Debt Service</b>	\$ 1,325,130	\$ 1,279,284	\$ 1,232,062	\$ 1,199,637	\$ 1,271,896		
<b>Debt Service</b>							
Proposed Internal Loan.....	-	-	-	-	-		
Proposed 2025 Water Revenue Bond.....	-	-	-	-	-		
Total Debt Service.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Debt Service Coverage.....	N/A	N/A	N/A	N/A	N/A		
Beginning Cash.....	\$ 323,000	\$ (3,559)	\$ 702,726	\$ 1,439,588	\$ 1,187,487		
Residual Cash (Cash after Debt Service).....	1,325,130	1,279,284	1,232,062	1,199,637	1,271,896		
Bond Proceeds.....	-						
Internal Transfer Increase Revenue.....	577,000	77,000	154,800	154,000	154,000		
Total Cash.....	\$ 2,225,130	\$ 1,352,726	\$ 2,089,588	\$ 2,793,225	\$ 2,613,383		
Capital Project Expenditures.....	2,228,689	650,000	650,000	1,605,738	1,605,738		
Cash After Capital Expenditures.....	(3,559)	702,726	1,439,588	1,187,487	1,007,646		
Operational Cash After Capital Expenditures.....	(3,559)	702,726	1,439,588	1,187,487	1,007,646		
Days Cash on Hand.....	(1)	163	324	262	218		
Additional Revenue Needed.....	\$ 757,197	\$ 73,522	\$ (640,053)	\$ (371,961)	\$ (175,810)		
Increase to Revenue Needed.....	27%	3%	-22%	-13%	-6%		
Days Cash on Hand With Increase.....	180.0	180.0	180.0	180.0	180.0		

(Source: Information extracted from the City's audited basic financial statements for the indicated years. This summary has not been audited)

2026	2027	2028	2029	2030
7.70%	0.00%	0.00%	0.00%	4.00%
12.99%	0.00%	0.00%	0.00%	0.00%
3.00%	3.00%	3.00%	2.00%	2.00%
-19.95%	-26.06%	0.00%	0.00%	0.00%

Republic Services Increase FY 2026

	Current Rate	FY 2025	FY 2026	% Increase	Dollar Increase	Current Quantity	Monthly Increase to City
Residential Garbage (1st Can)	\$ 11.56	\$ 6.05	\$ 6.31	4.30%	\$ 0.26	4,975	\$ 1,293.50
Residential Recycling (Per Can)	\$ 4.09	\$ 4.03	\$ 4.20	4.22%	\$ 0.17	4,987	847.79
Average Household Cost of Service Increase:					\$ 0.43		
Additional Cans	\$ 11.56	\$ 5.59	\$ 5.83	4.29%	\$ 0.24	1,021	\$ 245.04
							\$ 2,386.33
Annual Cost increase							\$ 28,635.96