



MEMORANDUM TO MUNICIPAL COUNCIL

DATE: December 2, 2025
FROM: Amanda Pearce, CDBG Coordinator
SUBJECT: PY 2026 Annual Action Plan (AAP) Initiation

This public hearing is to initiate the CDBG Annual Action Plan cycle for Project Year 2026. This hearing does not require formal action by the Council.

The purpose of the public hearing is to help inform the CDBG Steering Committee when they start meeting on determining what areas of the City should be emphasized, the types of projects that should be accomplished this year, what services or programs may be lacking, what particular groups of people may be in need of services, and what specific planning projects the City may consider.

The 2026 AAP will define the funding priorities for 2026. This will be the third year of the 2024 – 2028 Consolidated plan and we anticipate receiving approximately \$560,000 in CDBG funding. Based on the Con Plan's priorities, the funding outcome should be approximately 60% to provide a suitable living environment (50% to infrastructure and 10% to access and mobility), 20% to improve the capacity of public service providers that serve LMI residents (10% to public facilities and 10% to public service improvements), and 20% to invest in CDBG planning and administration (5% to planning and 15% to admin).

The timeline is as shown in the attached slides.

If you have any questions, please let me know.

Attachments

PY2026 AAP Slides



CDBG ANNUAL ACTION PLAN INITIATION

Program Year 2026

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- The Annual Action Plan defines funding allocations for 2026.
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- Allocations are based on priorities adopted in the 2024-2028 Consolidated Plan.

Considerations



Public Infrastructure and Facilities

- What areas of the city should be emphasized?
- What type of projects would the city like to accomplish?

Nonprofit Service Support

- Are there specific services that are lacking that CDBG could help?
- Are there programs that need support?
- Are there particular groups of people who are in need of service?

Planning

- Are there planning projects that should be given consideration?

PRIORITY 1: CONTRIBUTE TO A SUITABLE LIVING ENVIRONMENT

Funding Goal is 60%

50% towards neighborhood infrastructure in LMI areas

10% towards the remediation of access/mobility barriers in all areas

- Sidewalks
- Pedestrian Crossings
 - ADA Corners
- Park Improvements,
 - Public Art,
- Community Gardening or Gathering Areas
 - Improved Lighting
- Traffic Calming Measures

PRIORITY 2: IMPROVE CAPACITY OF COMMUNITY SERVICE PROVIDERS

Funding goal is 20%

10% towards facility improvements

10% towards public service activities

- Domestic Abuse Programs
 - Volunteerism programs
- Integration of the immigrant community
 - Senior home care programs
 - Job training initiatives
 - Transitional housing units
 - Public transit services
- Affordable programming for kids
- Basic financial management classes

PRIORITY 3: ADMINISTRATION & PLANNING

Funding goal is 20%

15% towards CDBG administration

5% towards planning

- Basic grant administration
- Planning documents



PY2026 AAP Timeline

**THANK
YOU!**

Any Questions?

