

Resolution No. _____

2026 SRSSD BUDGET

BE it resolved by motion of _____ seconded by _____ in a regularly scheduled meeting of the San Rafael Special Service District Board held on December 16, 2025 that the 2026 Budget of the San Rafael Special Service District be adopted as follows:

REVENUE:

Fund Balance	\$300,000.00
Alpha Tech-Collection of Money Owed	\$716,999.94
Total Revenue	<u>1,016,999.94</u>

EXPENDITURES:

General Expenses	\$1,016,999.94
Total Expenditures	<u>\$1,016,999.94</u>

Jordan Leonard- SRSSD Board Chairman

Attest:

Maegan Crosland-Board Secretary

