# South Salt Lake Valley Mosquito Abatement District 2026 Proposed Tax Increase

Public Hearing December 8th, 2025 at 6:00 p.m. (District Offices)

Virtual Link (Zoom: https://us02web.zoom.us/j/81630315463)

# Proposed Increase: \$320,000

Proposed 2026 Property Tax Revenue: \$1,420,000

#### **Background Points**

- No change in rate since 2012
- No effective change in rate since 2002 (prior to tax increase and tax lower for building construction)
- Population growth of over 200,000 individuals and 72,000 homes with same tax rate
- Inflation and price increase (over 6% in 2024)
- Innovation stagnation

#### Tax Increase Utilization

Cost Stabilization for Essential Services:

\$160,000

- Sustain current service levels without interruption (assessed at 4 years)
- Operate above negative net position.
- Integrate Public Relations and Black Fly Programs back into operation.
- Maintain Financial Health

**Operational Enhancements:** 

\$100,000

- Expand to drone-based surveillance and treatment.
- Upgrading data system for faster response and better tracking.
- Implementing ecologically conscious targeted control measures.

Capital Increase:

\$60,000

- Meet the needs of future capital projects
- Modernize fleet and equipment
- Expand laboratory

#### Cost To Average Home Owner

Average Home Cost: \$600,000 Current Tax Rate: \$2.64 (yearly) Proposed Tax Rate:\$3.41 (yearly)

Tax Increase:

## \$.77 increase (yearly)

Paid with residential property taxes

#### Cost to Business Owners

Average Business Property: \$600,000 Current Tax Rate: \$4.80 (yearly) Proposed Tax Rate:\$6.20 (yearly)

Tax Increase:

### \$1.40 increase (yearly)

Paid with business property taxes