

Magna Mosquito Abatement

Tentative Budget for 2026

Revenue:	
Salt Lake County	\$616,562
Motor Vehicle	\$20,000
Interest	\$25,000
Total Revenue	\$661,562
Contribution from Fund Balance	\$0
Total Funds	\$661,562
Expenditures:	
Wages	\$200,000
New Equipment	\$50,000
Insurance	\$80,000
Insecticides	\$80,000
Retirement	\$38,000
Payroll Taxes	\$17,000
Equipment Repair and Maintenance	\$9,000
Seminars and Education	\$20,000
Gas and Oil	\$9,000
Building Maintenance	\$9,000
Utilities	\$15,000
Legal and Accounting Expense	\$30,000
Field Supplies	\$4,000
Administrative	\$9,000
Dues (UMAA,AMCA,CMVCA, etc) and Research	\$20,000
Supplies (office,safety & other)	\$7,562
Information Technology	\$12,000
Unappropriated Contingency	\$2,000
Emergency Mosquito Vector Control	\$50,000
Total Expenditures	\$661,562
Reserve Fund Balance	
Board Designated:	
Restricted-Capital Improvements	\$100,000
Unreserved-Designated Emergency Vector Control	\$75,000
Unreserved-Designated Liability Insurance	\$50,000
Unreserved and Undesignated	\$439,500
Total Reserve Fund Balance	\$664,500

Accepted: _____ Date: _____