

SNYDERVILLE BASIN CEMETERY DISTRICT

November 19, 2025

TO: BOARD OF DIRECTORS
FROM: DAN WHITEHURST, VICE CHAIR
RE: AMENDMENTS TO 2025 BUDGET

In December 2024, the Board adopted a budget for 2025. At the time, the Board anticipated being able to move forward on a particular site in the Olympic Park area and devoted most of its projected revenues to initial site improvements. As it turned out, there were objections to the site from stakeholders, so plans there were set aside and there has been little expenditure of funds in the current year.

Property tax revenues for the year are forecast at \$495,000. Actual operating expenses are expected to be \$16,845 (primarily legal fees), and after a transfer of \$350,000 to the Capital Projects Fund, there will be a General Fund Balance of \$125,055.

Under the proposed Amended Budget, the Capital Projects Fund receives \$350,000 from the General Fund and will only have outlays of \$22,400 in the current year for planning and surveying, leaving an Ending Fund Balance of \$327,600.

The attached spreadsheet shows the 2025 Adopted Budget and the recommended Amended Budget. (It also shows the proposed 2026 budget, which is the subject of a separate Board action.)

RECOMMENDATION: That the Board adopt the attached Amended Budget for 2025.