

**SNYDERVILLE BASIN CEMETERY DISTRICT
BOARD OF DIRECTORS**

November 19, 2025

TO: BOARD OF DIRECTORS
FROM: DAN WHITEHURST, VICE CHAIR
RE: TENTATIVE 2026 DISTRICT BUDGET (Proposed)

General Fund

The proposed budget for 2026 envisions Property Tax Revenues of \$495,000 along with a starting carry-over General Fund Balance of \$125,055. It calls for operating expenses of \$191,000 and a transfer of \$350,000 to the Capital Projects fund for initial phases of development of a cemetery. It projects a year-end General Fund Balance of \$79,055.

Capital Projects Fund

The proposed Tentative Budget calls for adding \$350,000 to the fund on top of the carryover Fund Balance of \$327,600. This will allow for planning, pursuit of entitlement approvals and initial improvements on the District's favored site.

Details are included in the attached spreadsheet (which also contains the Adopted and Amended 2025 Budget figures).

RECOMMENDATION: That the Board approve the attached Tentative 2026 Budget and set it for public hearing on December 8, 2026.