

Juab High School

2025-2026 Program Fee Schedule/Spend Plan

Update: March 5, 2025

| Program | Program Code | Fee Name | Revenue Code | Fee Amount |
|------------------------------|--------------|----------------|--------------|-------------------|
| Speech and Debate | | | | |
| Speech and Debate (Team) | 1024 | Participation | 1745 | \$50.00 |
| Speech and Debate (Team) | 1024 | Tournament Fee | 1745 | \$40.00 |
| Speech and Debate (Team) | 1024 | Clothing/Gear | 1745 | \$50.00 |
| Speech and Debate (Team) | 1024 | Hotel | 1410 | \$50.00 |
| Speech and Debate (Team) | 1024 | Meals | 1745 | \$280.00 |
| Speech and Degate (Team) | 1024 | Travel Fees | 1410 | \$1,000.00 |
| Total revenue: | | | | \$470.00 |
| Estimated fundraising: | | | | \$0.00 |
| Estimated total per student: | | | | \$470.00 |
| Total w/ National Qualifying | | | | \$1,470.00 |

| | | | | |
|------------------------------|------|---------------|------|-----------------|
| Drama | | | | |
| *Drama | 2290 | Participation | 1745 | \$25.00 |
| Drama | 2290 | Clothing/Gear | 1745 | \$20.00 |
| Drama | 2290 | Convention | 1745 | \$95.00 |
| Drama | 2290 | Hotel | 1745 | \$50.00 |
| Drama | 2290 | Meals | 1745 | \$76.00 |
| Total revenue: | | | | \$266.00 |
| Estimated fundraising: | | | | \$0.00 |
| Estimated total per student: | | | | \$266.00 |

| | | | | |
|---------------------------------|------|------------------|------|-----------------|
| Student Government (SBO) | | | | |
| *Student Government | 3362 | Clothing/Gear | 1745 | \$300.00 |
| *Student Government | 3362 | Registration Fee | 1745 | \$300.00 |
| Total revenue: | | | | \$600.00 |
| Estimated fundraising: | | | | \$0.00 |
| Estimated total per student: | | | | \$600.00 |

| | | | | |
|------------------------------|------|------------------|------|-------------------|
| Choir | | | | |
| Choir | 2260 | Participation | 1743 | \$30.00 |
| Choir | 2260 | Clothing/Gear | 1743 | \$20.00 |
| Concert Choir | 2260 | Clothing/Gear | 1743 | \$150.00 |
| Madrigals | 2260 | Clothing/Gear | 1743 | \$150.00 |
| Choir | 2260 | Registration Fee | 1747 | \$95.00 |
| Choir | 2260 | Registration Fee | 1747 | \$125.00 |
| Choir | 2260 | Registration Fee | 1747 | \$185.00 |
| Choir | 2260 | Hotel | 1410 | \$100.00 |
| Choir | 2260 | Meals | 580 | \$280.00 |
| Total revenue: | | | | \$1,135.00 |
| Estimated fundraising: | | | | \$400.00 |
| Estimated total per student: | | | | \$735.00 |

| | | | | |
|--|------|-------------------|------|-----------------|
| Instrumental Music - Band, Jazz Band, Percussion, Orchestra | | | | |
| Instrumental Music | 2250 | Participation | 1745 | \$60.00 |
| Instrumental Music | 2250 | Clothing/Gear | 1745 | \$20.00 |
| Instrumental Music | 2250 | Equipment Fee | 1745 | \$120.00 |
| Instrumental Music | 2250 | Registration Fee | 1747 | \$25.00 |
| Instrumental Music | 2250 | Clothing/Gear | 1745 | \$150.00 |
| Instrumental Music | 2250 | Registration Fees | 1745 | \$130.00 |
| Instrumental Music | 2250 | Meals | 1745 | \$288.00 |
| Total revenue: | | | | \$793.00 |
| Estimated fundraising: | | | | \$100.00 |
| Estimated total per student: | | | | \$693.00 |

| Expenditure Code | Estimated Expenditures | Actual Expenditures |
|--------------------|------------------------|---------------------|
| 890 | \$50.00 | |
| 890 | \$40.00 | |
| 615 | \$50.00 | |
| 500 | \$50.00 | |
| 890 | \$280.00 | |
| 517/518 | \$1,000.00 | |
| Total Expenditure: | \$1,470.00 | |

Balance Forward:

| | | |
|--------------------|-----------------|--|
| 610 | \$25.00 | |
| 890 | \$20.00 | |
| 800 | \$95.00 | |
| 500 | \$50.00 | |
| 890 | \$76.00 | |
| Total Expenditure: | \$266.00 | |

Balance Forward:

| | | |
|--------------------|-----------------|---|
| 890 | \$300.00 | |
| 517 | \$300.00 | |
| Total Expenditure: | \$600.00 | 0 |

Balance Forward:

| | | |
|--------------------|-------------------|--|
| 890 | \$30.00 | |
| 615 | \$20.00 | |
| 739 | \$150.00 | |
| 739 | \$150.00 | |
| 890 | \$95.00 | |
| 890 | \$125.00 | |
| 518/890 | \$185.00 | |
| 517 | \$100.00 | |
| 580 | \$280.00 | |
| Total Expenditure: | \$1,135.00 | |

Balance Forward:

| | | |
|--------------------|-----------------|--|
| 890 | \$60.00 | |
| 615 | \$20.00 | |
| 730 | \$120.00 | |
| 518 | \$25.00 | |
| 739 | \$150.00 | |
| 800 | \$130.00 | |
| 890 | \$288.00 | |
| Total Expenditure: | \$793.00 | |

Balance Forward:

| Expense Summary (Spend Plan) | *Itemized Descriptions/Additional Information |
|--------------------------------|---|
| Pay to Play | Entry fees, officials |
| Tournament Registration Fees | 1 speech event, 1 debate event |
| Specialty Clothing | Hoodie |
| Hotel Fee | Tournament (TBD) |
| Meals | 5 breakfasts, 9 lunches, 14 dinners |
| Transportation, flights, hotel | Nationals (If qualifying) |

| | |
|--------------------|---|
| Pay to Play | Equipment, fees |
| Specialty Clothing | Cast T-Shirt *per show |
| Convention | UTA Convention (at a state college TBD) |
| Hotel | Convention Stay (only if needed) |
| Meals | 1 breakfast, 4 lunches, 3 dinners |

| | |
|-----------------------|---|
| Specialty Clothing | SBO cardigan (Previously cardigan, hoodie, and t-shirt) |
| Registration Fee/Camp | SBO Summer Camp registration |

| | |
|----------------------------|---|
| Pay to Play | Entry Fees, Adjudicators |
| Specialty Clothing | T-shirt |
| Specialty Clothing | Mens /Women's Concert Choir attire |
| Specialty Clothing | Mens/Women's Madrigals Choir attire |
| Utah Honor Choir Entry Fee | Qualifying event |
| All State Chorus | Qualifying event |
| Entry Fees | St. George Tour \$75, SJU Clinic \$10, Music in the Park \$100, |
| Hotel | St. George Tour - Hotel |
| Meals | |

| | |
|---|---|
| Pay to Play | Equipment, entry fees |
| Specialty Clothing | T-shirt |
| Instrument Rental and Up Keep equipment- school year and summer | As needed |
| Honor Band or Honor Orchestra | Qualifying event |
| Specialty Clothing | Conncert attire |
| Event registration fee | i.e. Utah Symphony, BYU, Snow College, Festival in the Park - Lagoon, Bryce Canyon experience |
| Meals | 15 lunches, 14 dinners |

Juab High School

2025-2026 Program Fee Schedule/Spend Plan

Update: March 5, 2025

| Program | Program Code | Fee Name | Revenue Code | Fee Amount |
|-------------------------------|--------------|---------------|--------------|------------|
| National Honor Society | | | | |
| National Honor Society | 3327 | Participation | 1747 | \$10.00 |
| National Honor Society | 3327 | Clothing/Gear | 1747 | \$75.00 |
| Total revenue: | | | | \$85.00 |
| Estimated fundraising: | | | | \$50.00 |
| Estimated total per student: | | | | \$35.00 |

| | | | | |
|------------------------------|--|--------------------|------|---------|
| Clubs | | | | |
| Curricular Clubs | | Supplies/Materials | 1747 | \$10.00 |
| Curricular Clubs | | Clothing/Gear | 1747 | \$25.00 |
| Total revenue: | | | | \$35.00 |
| Estimated fundraising: | | | | \$0.00 |
| Estimated total per student: | | | | \$35.00 |

| | | | | |
|------------------------------|------|---------------|------|------------|
| FBLA | | | | |
| FBLA | 3320 | Participation | 1745 | \$15.00 |
| FBLA | 3320 | Clothing/Gear | 1745 | \$25.00 |
| FBLA | 3320 | Registration | 1745 | \$132.00 |
| FBLA | 3320 | Travel | 1747 | \$50.00 |
| FBLA | 3320 | Meals | 1745 | \$48.00 |
| FBLA | 3320 | Travel | 1747 | \$1,300.00 |
| Total revenue: | | | | \$270.00 |
| Estimated fundraising: | | | | \$50.00 |
| Estimated total per student: | | | | \$220.00 |
| Total w/ National Qualifying | | | | \$1,520.00 |

| | | | | |
|------------------------------|------|---------------|------|------------|
| FFA | | | | |
| FFA | 3325 | Participation | 1745 | \$40.00 |
| FFA | 3325 | Clothing/Gear | 1745 | \$145.00 |
| FFA | 3325 | Registration | 1745 | \$425.00 |
| FFA | 3325 | Meals | 1745 | \$464.00 |
| FFA | 3325 | Travel | 1747 | \$1,200.00 |
| FFA | 3325 | Travel | 1747 | \$1,200.00 |
| Total revenue: | | | | \$3,474.00 |
| Estimated fundraising: | | | | \$0.00 |
| Estimated total per student: | | | | \$3,474.00 |
| Total w/ National Qualifying | | | | \$4,674.00 |

| | | | | |
|------------------------------|------|---------------|------|------------|
| FCCLA | | | | |
| FCCLA | 3330 | Participation | 1745 | \$15.00 |
| FCCLA | 3330 | Registration | 1745 | \$155.00 |
| FCCLA | 3330 | Registration | 1747 | \$1,400.00 |
| Total revenue: | | | | \$170.00 |
| Estimated fundraising: | | | | \$0.00 |
| Estimated total per student: | | | | \$160.00 |
| Total w/ National Qualifying | | | | \$1,545.00 |

| | | | | | | | |
|------------------------|---------------|------|---------|-------|----------|-----|---------------------------------|
| E-Sports | Participation | 1747 | \$60.00 | 730 | \$60.00 | Pay | Pay to Play, Equipment |
| | Clothing/Gear | 1747 | \$80.00 | 739 | \$80.00 | Spe | Hoodie, Shirt, Team Jersey |
| | Game Licenses | 1747 | \$55.00 | 517 | \$55.00 | Gan | Smash Bro \$35, Mario Cart \$20 |
| | Meals | 1747 | \$66.00 | 890 | \$66.00 | Mea | 3 Lunches, 3 Dinners |
| | Other Program | 1410 | \$25.00 | 517 | \$25.00 | Oth | Bus driver per diem |
| Total revenue: | | | | Total | \$286.00 | | |
| Estimated fundraising: | | | | | | | |
| | | | | | | | |

| Expenditure Code | Estimated Expenditures | Actual Expenditures |
|--------------------|------------------------|---------------------|
| 890 | \$10.00 | |
| 615 | \$75.00 | |
| Total Expenditure: | | |

Balance Forward:

| | | |
|--------------------|---------|--|
| 610 | \$10.00 | |
| 615 | \$25.00 | |
| Total Expenditure: | \$35.00 | |

Balance Forward:

| | | |
|--------------------|------------|--|
| 890 | \$15.00 | |
| 615 | \$25.00 | |
| 890 | \$132.00 | |
| 517 | \$50.00 | |
| 890 | \$48.00 | |
| 517 | \$1,300.00 | |
| Total Expenditure: | \$1,570.00 | |

Balance Forward:

| | | |
|--------------------|------------|--|
| 890 | \$40.00 | |
| 615 | \$145.00 | |
| 890 | \$425.00 | |
| 890 | \$464.00 | |
| 517 | \$1,200.00 | |
| 517 | \$700.00 | |
| Total Expenditure: | \$2,974.00 | |

Balance Forward:

| | | |
|--------------------|------------|--|
| 890 | \$15.00 | |
| 890 | \$155.00 | |
| 517 | \$1,400.00 | |
| Total Expenditure: | \$170.00 | |

Balance Forward:

| Expense Summary (Spend Plan) | *Itemized Descriptions/Additional Information |
|------------------------------|---|
| Membership Dues | NHS Dues |
| Specialty Clothing | T-shirt \$20 and/or Hoodie \$50 |

| | |
|-----------------------------|--|
| Club Fee - General supplies | Curricular Clubs i.e. Science, Writing, Gaming, Art, World Languages |
| Speciality Clothing | T-Shirt or Hoodie |

| | |
|---------------------|--|
| Membership Dues | National Membership Dues |
| Speciality Clothing | Hoodie |
| Registraiton Fees | Leadership Conf. \$55, Region Comp. \$27, State Comp. \$50 |
| Hotel | Overnight comp. |
| Meals | 3 lunches, 2 dinners |
| Qualifying Event | National Leadership Conference \$1300 |

| | |
|-----------------------------------|--|
| Membership Dues | |
| Specialty Clothing | FFA Chapter Jacket \$70, Contest Clothing \$30, Chapter Hoodie \$45, |
| Registration Fees | State Contest Dues \$70, State Convention Dues \$90, Area Leadership Conf. \$40, Summer Tour \$25, Chapter Leadership Training \$50, Livestock Judging Clinic \$100 Officer Retreat \$50 |
| Meals | 4 breakfasts, 27 lunches, 18 dinners |
| National Convention | Qualifying Event |
| National Western Round-up Contest | |

| | |
|--------------------------|--|
| Membership Dues | |
| Conference Registrations | Fall Conf. \$60, Region Conf. \$30, State Conf. \$65 |
| National Conference | Qualifying Event |