

Juab High School

2025-2026 Program Fee Schedule/Spend Plan

Update: March 5, 2025

Program	Program Code	Fee Name	Revenue Code	Fee Amount	Expenditure Code	Estimated Expenditures	Actual Expenditures	Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
Speech and Debate									
Speech and Debate (Team)	1024	Participation	1745	\$50.00	890	\$50.00		Pay to Play	Entry fees, officials
Speech and Debate (Team)	1024	Tournament Fee	1745	\$40.00	890	\$40.00		Tournament Registration Fees	1 speech event, 1 debate event
Speech and Debate (Team)	1024	Clothing/Gear	1745	\$50.00	615	\$50.00		Specialty Clothing	Hoodie
Speech and Debate (Team)	1024	Hotel	1410	\$50.00	500	\$50.00		Hotel Fee	Tournament (TBD)
Speech and Debate (Team)	1024	Meals	1745	\$280.00	890	\$280.00		Meals	5 breakfasts, 9 lunches, 14 dinners
Speech and Debate (Team)	1024	Travel Fees	1410	\$1,000.00	517/518	\$1,000.00		Transportation, flights, hotel	Nationals (If qualifying)
Total revenue:				\$470.00	Total Expenditure:		\$1,470.00		
Estimated fundraising:				\$0.00					
Estimated total per student:				\$470.00	Balance Forward:		\$1,470.00		
Total w/ National Qualifying:				\$1,470.00					

Student Government (SBO)		Total Revenue			Total Expenditure			Balance Forward	
*Student Government	3362	Clothing/Gear	1745	\$300.00	890	\$300.00		Specialty Clothing	SBO cardigan (Previously cardigan, hoodie, and t-shirt)
*Student Government	3362	Registration Fee	1745	\$300.00	517	\$300.00		Registration Fee/Camp	SBO Summer Camp registration
		Total revenue:		\$600.00	Total Expenditure:	\$600.00	0		
		Estimated fundraising:		\$0.00					
		Estimated total per student:		\$600.00					
					Balance Forward:				

Choir	2260	Participation	1743	\$30.00	890	\$30.00		Pay to Play	Entry Fees, Adjudicators
Choir	2260	Clothing/Gear	1743	\$20.00	615	\$20.00		Specialty Clothing	T-shirt
Concert Choir	2260	Clothing/Gear	1743	\$150.00	739	\$150.00		Specialty Clothing	Mens /Women's Concert Choir attire
Madrigals	2260	Clothing/Gear	1743	\$150.00	739	\$150.00		Specialty Clothing	Mens/Women's Madrigals Choir attire
Choir	2260	Registration Fee	1747	\$95.00	890	\$95.00		Utah Honor Choir Entry Fee	Qualifying event
Choir	2260	Registration Fee	1747	\$125.00	890	\$125.00		All State Chorus	Qualifying event
Choir	2260	Registration Fee	1747	\$185.00	518/890	\$185.00		Entry Fees	St. George Tour \$75, SUU Clinic \$10, Music in the Park \$100,
Choir	2260	Hotel	1410	\$100.00	517	\$100.00		Hotel	St. George Tour - Hotel
Choir	2260	Meals	580	\$280.00	580	\$280.00		Meals	
Total revenue:				\$1,135.00	Total Expenditure:		\$1,135.00		
Estimated fundraising:				\$400.00					
Estimated total per student:				\$735.00	Balance Forward:				

Instrumental Music - Band, Jazz Band, Percussion, Orchestra				
Instrumental Music	2250	Participation	1745	\$60.00
Instrumental Music	2250	Clothing/Gear	1745	\$20.00
Instrumental Music	2250	Equipment Fee	1745	\$120.00
Instrumental Music	2250	Registration Fee	1747	\$25.00
Instrumental Music	2250	Clothing/Gear	1745	\$150.00
Instrumental Music	2250	Registration Fees	1745	\$130.00
Instrumental Music	2250	Meals	1745	\$288.00
Total revenue:				\$793.00
Estimated fundraising:				\$100.00
Estimated total per student:				\$693.00
Total Expenditure:				\$793.00
Balance Forward:				

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National Honor Society									
National Honor Society	3327	Participation	1747	\$10.00	890	\$10.00		Membership Dues	NHS Dues
National Honor Society	3327	Clothing/Gear	1747	\$75.00	615	\$75.00		Specialty Clothing	T-shirt \$20 and/or Hoodie \$50
				Total revenue: \$85.00					
				Estimated fundraising: \$50.00					
				Estimated total per student: \$35.00					
<i>Balance Forward:</i>									
Clubs									
Curricular Clubs		Supplies/Materials	1747	\$10.00	610	\$10.00		Club Fee - General supplies	Curricular Clubs i.e. Science, Writing, Gaming, Art, World Languages
Curricular Clubs		Clothing/Gear	1747	\$25.00	615	\$25.00		Specialty Clothing	T-Shirt or Hoodie
				Total revenue: \$35.00					
				Estimated fundraising: \$0.00					
				Estimated total per student: \$35.00					
<i>Balance Forward:</i>									
FBLA									
FBLA	3320	Participation	1745	\$15.00	890	\$15.00		Membership Dues	National Membership Dues
FBLA	3320	Clothing/Gear	1745	\$25.00	615	\$25.00		Specialty Clothing	Hoodie
FBLA	3320	Registration	1745	\$132.00	890	\$132.00		Registration Fees	Leadership Conf. \$55, Region Comp. \$27, State Comp. \$50
FBLA	3320	Travel	1747	\$50.00	517	\$50.00		Hotel	Overnight comp.
FBLA	3320	Meals	1745	\$48.00	890	\$48.00		Meals	3 lunches, 2 dinners
FBLA	3320	Travel	1747	\$1,300.00	517	\$1,300.00		Qualifying Event	National Leadership Conference \$1300
				Total revenue: \$270.00					
				Estimated fundraising: \$50.00					
				Estimated total per student: \$220.00					
				Total w/ National Qualifying \$1,520.00					
<i>Balance Forward:</i>									
FFA									
FFA	3325	Participation	1745	\$40.00	890	\$40.00		Membership Dues	
FFA	3325	Clothing/Gear	1745	\$145.00	615	\$145.00		Specialty Clothing	FFA Chapter Jacket \$70, Contest Clothing \$30, Chapter Hoodie \$45,
									State Contest Dues \$70, State Convention Dues \$90, Area Leadership Conf. \$40, Summer Tour \$25, Chapter Leadership Training \$50, Livestock Judging Clinic \$100 Officer Retreat \$50
FFA	3325	Registration	1745	\$425.00	890	\$425.00		Registration Fees	
FFA	3325	Meals	1745	\$464.00	890	\$464.00		Meals	4 breakfasts, 27 lunches, 18 dinners
FFA	3325	Travel	1747	\$1,200.00	517	\$1,200.00		National Convention	
FFA	3325	Travel	1747	\$1,200.00	517	\$700.00		National Western Round-up Contest	Qualifying Event
				Total revenue: \$3,474.00					
				Estimated fundraising: \$0.00					
				Estimated total per student: \$3,474.00					
				Total w/ National Qualifying \$4,674.00					
<i>Balance Forward:</i>									
FCCLA									
FCCLA	3330	Participation	1745	\$15.00	890	\$15.00		Membership Dues	
FCCLA	3330	Registration	1745	\$155.00	890	\$155.00		Conference Registrations	Fall Conf. \$60, Region Conf. \$30, State Conf. \$65
FCCLA	3330	Registration	1747	\$1,400.00	517	\$1,400.00		National Conference	Qualifying Event
				Total revenue: \$170.00					
				Estimated fundraising: \$0.00					
				Estimated total per student: \$160.00					
				Total w/ National Qualifying \$1,545.00					
<i>Balance Forward:</i>									
E-Sports									
E-Sports		Participation	1747	\$60.00	730	\$60.00		Pay	Pay to Play, Equipment
		Clothing/Gear	1747	\$80.00	739	\$80.00		Sped	Hoodie, Shirt, Team Jersey
		Game Licenses	1747	\$55.00	517	\$55.00		Gam	Smash Bro \$35, Mario Cart \$20
		Meals	1747	\$66.00	890	\$66.00		Mea	3 Lunches, 3 Dinners
		Other Program	1410	\$25.00	517	\$25.00		Oth	Bus driver per diem
				Total revenue: \$286.00					
				Estimated fundraising: \$0.00					
				Total \$286.00					