



MILFORD CITY COUNCIL NOTICE AND AGENDA

PUBLIC NOTICE IS HEREBY GIVEN that the City Council of Milford, Utah will hold a regular meeting at **4:00 PM** at the **Milford City Administrative Office, Council Chambers, 26 South 100 West, Milford, Utah** for the purposes described below on **Tuesday, November 18, 2025**.

1. MAYOR'S WELCOME & CALL TO ORDER: Roll Call & Pledge of Allegiance

2. VISITORS

- a. Hinton Burdick – Presentation of Audit for Fiscal Year 2024-2025
- b. Dave and Angie Myers – Discuss drainage from 900 South along 100 West to 825 South

3. CONSENT ISSUES

Presentation of Financial report October 2025, approval of bills and payroll, and approval of minutes for October 28, 2025 Regular Council Meeting

4. NEW BUSINESS

- a. Canvass of General Election
- b. Discuss old fire station (paint/facia)
- c. Declare surplus property: map printer
- d. Presentation of Employee Spot Award

5. OLD BUSINESS

- a. Discuss IOOF Cemetery Plots
- b. Update: Main Street Parking update (Heritage Plaza)

6. ORDINANCE AND RESOLUTIONS

- a. Resolution 15-2025 "Establishing Milford Municipal Airport Fee Schedule"

7. STAFF REPORTS AND COMMENTS

- Leo Kanell, City Attorney
- Benjamin Stewart, City Foreman
- Makayla Bealer, City Administrator
- Lisa Thompson, Zoning Administrator
- Monica Seifers, City Recorder

8. COUNCIL REPORTS AND COMMENTS

- Nolan Davis, Mayor - *Waste Management, Economic Development, Five County Steering, Public Safety*
- Terry Wiseman - *Water, Streets, Beautification*
- Ian "Jeep" Spaulding - *Recreation, Swimming Pool and Golf Course, City Parks*
- Russell Smith - *Cemetery, Sewer*
- Les Whitney - *Planning and Zoning Chair, Buildings and Equipment, LIC Committee, Children's Justice Center*
- Scott Symond - *Library Board, Airport, County BofA, Beautification, Hospital Board, County Travel Council/Tourism*

9. ADJOURNMENT

Notice: The City Council may adjourn to Executive Session pursuant to the provisions of §52-4-204 and §52-4-205, Utah Code Annotated (1953), as amended.

CERTIFICATE OF DELIVERY & POSTING

I, Monica D. Seifers, duly appointed and acting City Recorder do hereby certify that the above Notice and Agenda was posted in three public places within the Milford City Limits on this 13th day of November, 2025. These public places being 1) Milford City Office; 2) U.S. Post Office; and 3) Milford Public Library. The foregoing Notice and Agenda was also delivered to each member of the governing body and posted on www.utah.gov/pmn and linked to www.milfordcityutah.com and the Milford City Facebook page.

In compliance with the Americans with Disabilities Act, the City of Milford will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs. Request for assistance can be made by contacting the City Recorder at 435.387.2711 at least 24 hours in advance of the meeting to be held.

***City Council Members or the Mayor may participate in the public meeting electronically and/or telephonically.*



Milford City Council Agenda Request Form

This form must be submitted by Noon the Wednesday prior to the Council Meeting

REQUESTOR'S NAME (Print legibly): Dave and Angie Myers

ORGANIZATION (if applicable): Fizz & Freeze Soda

ADDRESS: 825 S. 100. W

PHONE: 435 691-2917 CELL PHONE: 435 691 3814

E-MAIL ADDRESS: fizz.freeze.soda@gmail.com

To be used if additional information is required and to provide you a copy of agenda. Agenda will also be posted on www.utah.gov/pmn. You may Subscribe to Milford City Council notices using this website. By subscribing, you will be notified of all postings made by Milford City Council to the website, in compliance with Utah State Law.

Date Requesting to Attend 11/18/2025 Amount of Time Requested
20 minutes

TOPIC TO BE ADDRESSED (Your description must identify the subject matter of your appearance in sufficient detail to alert the public what topic you will discuss and what **action** you are requesting of the Council) :

Drainage at property as well as 800 S. and 100 W

IS YOUR PRESENTATION REQUIRING ACTION OF THE COUNCIL OR IS IT ONLY PROVIDING INFORMATION? (check one): REQUIRES ACTION ☒ INFO ONLY ☐

PLEASE DESCRIBE DESIRED OUTCOME: Drainage Solution

ARE WRITTEN MATERIALS TO BE PROVIDED TO COUNCIL (check one): YES ☒ NO ☐

IF YES, I HAVE PROVIDED **11 COPIES** AND EMAILED AN ORIGINAL TO THE CITY

RECORDER Initial here Am Site plan + drainage photos

CONTINUED ON REVERSE

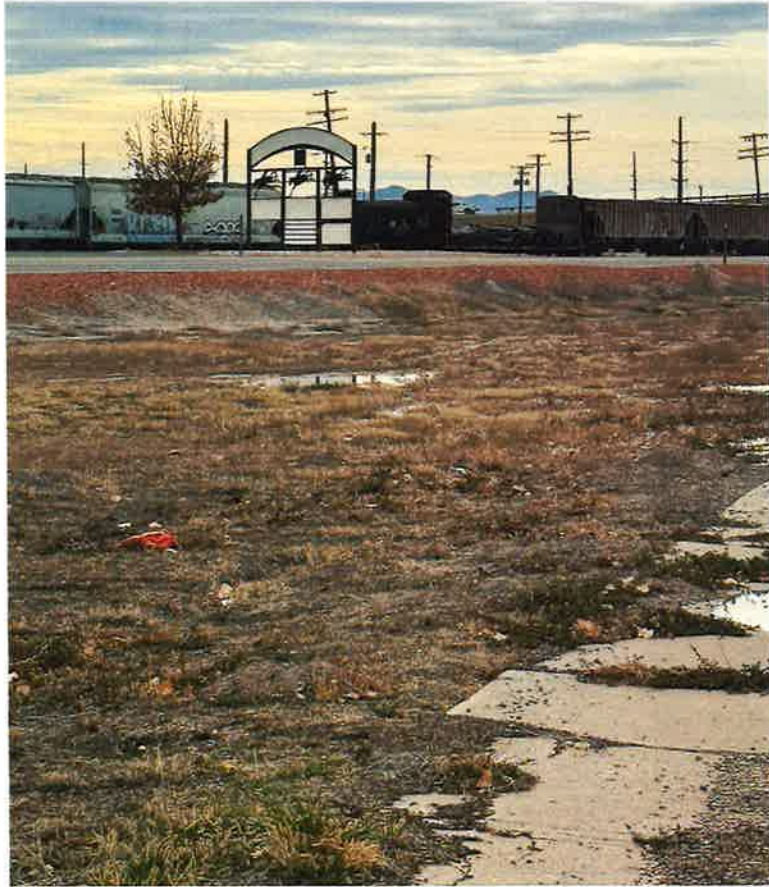
Property: 825 South 100 West





Sidewalk

Drainage



The pink line indicates how the drainage flows from 900 South.



BUSINESS OPERATING AGREEMENT EXTENSION/AMENDMENT

Applicant: Dave and Angie Myers

Business Type: Drive Through Soda Shop

Property Owner: Dave and Angela Myers

Property Description: 825 South 100 West

Zoning District: Main Street Commercial (MSC)

Date: November 12, 2025

Purpose: An agreement permitting the applicant to operate their business following completion of the required improvements listed below within the specified timelines:

1. The following conditions must be met prior to opening establishment:
 - a. Install road base and/or gravel for the drive through area.
 - b. Install decorative rock between the front sidewalk and drive through.
 - c. Install bollards along the front of the building to protect the building from oncoming traffic.
 - d. Install road base and/or gravel for parking area.
 - e. Dumpster shall be screened or fenced off from public ways, sidewalks and adjoining properties.
 - f. Lighting shall be installed on all sides of proposed building.
 - g. It is highly recommended that material be imported and compact fill to raise the elevation of the site.
2. The following items must be installed within 12 months of opening establishment:
 - a. Install asphalt or concrete drive-through.
 - b. Install asphalt or concrete parking area.

Further Drainage Discussion:

Further discussion with the City Council is required regarding the drainage canal along 900 South and 100 West to 800 South. The City Council and the property owners shall meet to determine an appropriate drainage plan to handle the water at the intersection of 800 South. Sidewalk, curb, and gutter improvements along the north side of this property shall be addressed as part of this drainage plan.

Property Maintenance:

The property shall be maintained in a clean, orderly, and safe condition at all times. Property owners shall ensure the property remains free of weeds, debris, junk and conditions that generate excessive dust.

Recommendation by City Foreman, Ben Stewart:

Please see Exhibit A

Exhibit A



City of Milford
P.O. Box 69
Milford, Utah 84751
435 387-2711
.....

To Whom It May Concern:

On Wednesday, November 12, 2025, I was asked to evaluate the drainage pattern at 825 South 100 West to determine how surface water flows along this section of the street. While onsite, I conducted a flow test by opening the fire hydrant located at the corner of 850 South 100 West.

During this test, it was observed that the water traveled north at a slow pace, quickly overtopping the sidewalk due to the low elevation and draining onto the subject property as well as the adjacent parcel. I also noted that there does not appear to be a defined gutter along this section of sidewalk, which likely contributes to the drainage problem.

These conditions indicate that the property lies below street grade, resulting in poor drainage and an increased risk of localized flooding. Based on these findings, I recommend that the property owner import and compact fill material to raise the elevation of the site to be consistent with the existing roadway.

Bringing the property up to road grade will not only improve drainage but also allow the property owner the option to replace the existing sidewalk with new sidewalk, curb, and gutter in the future, further enhancing long-term stormwater management along this corridor.

I also recommend that in the near future the city looks into a water way at this intersection. However, pushing the water towards Family Dollar would also add to the drainage problem in that area. Another option would be to look into having a french drain engineered.

Sincerely,

Ben Stewart
Milford City Foreman
Milford City Public Works Department

CITY OF MILFORD
COMBINED CASH INVESTMENT
OCTOBER 31, 2025

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHECKING - WELLS FARGO	234,675.06
01-11120	CASH IN CHECKING - UIB	14,618.97
01-11130	CASH IN CHECKING - VENMO-UIB	3,007.50
01-11310	PETTY CASH	300.00
01-11400	RETURNED CHECKS - CLEARING	251.98
01-11610	CASH-STATE TREASURER-COMBINED	3,753,803.14
01-11750	UTILITY CASH - A/R CLEARING	3,325.38

	TOTAL COMBINED CASH	4,009,982.03
01-11810	ST TREAS-DESIGNATED-WATER	(796,027.44)
01-11815	ST TREAS-DESIGNATED-SEWER	(837,390.26)
01-11816	ST TREAS-DESIGNATED-GEN FUND	(600,563.40)
01-11817	ST TREAS-DESIGNATED-LIBRARY	150.83
01-11819	ST TREAS- RECREATION COMPLEX	(22,391.35)
01-11860	ST TREAS-RESTRICTED-BOND 3SO24	(135,715.91)
01-11865	ST TREAS-RESTRICTED-MAIN S3024	(90,044.14)
01-11880	STATE TREAS-RESTRICTED-LIBRARY	(56,015.46)
01-11885	STATE TREAS-RESTRICTED-ADMIN B	(240,000.00)
01-11900	TOTAL ALLOCATION TO OTHER FUND	(1,231,984.90)

	TOTAL UNALLOCATED CASH	.00
--	------------------------	-----

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	640,466.81
30	ALLOCATION TO DEBT SERVICE FUND	(80,657.45)
51	ALLOCATION TO WATER FUND	285,823.36
52	ALLOCATION TO SEWER FUND	386,352.18

	TOTAL ALLOCATIONS TO OTHER FUNDS	1,231,984.90
	ALLOCATION FROM COMBINED CASH FUND - 01-11900	(1,231,984.90)

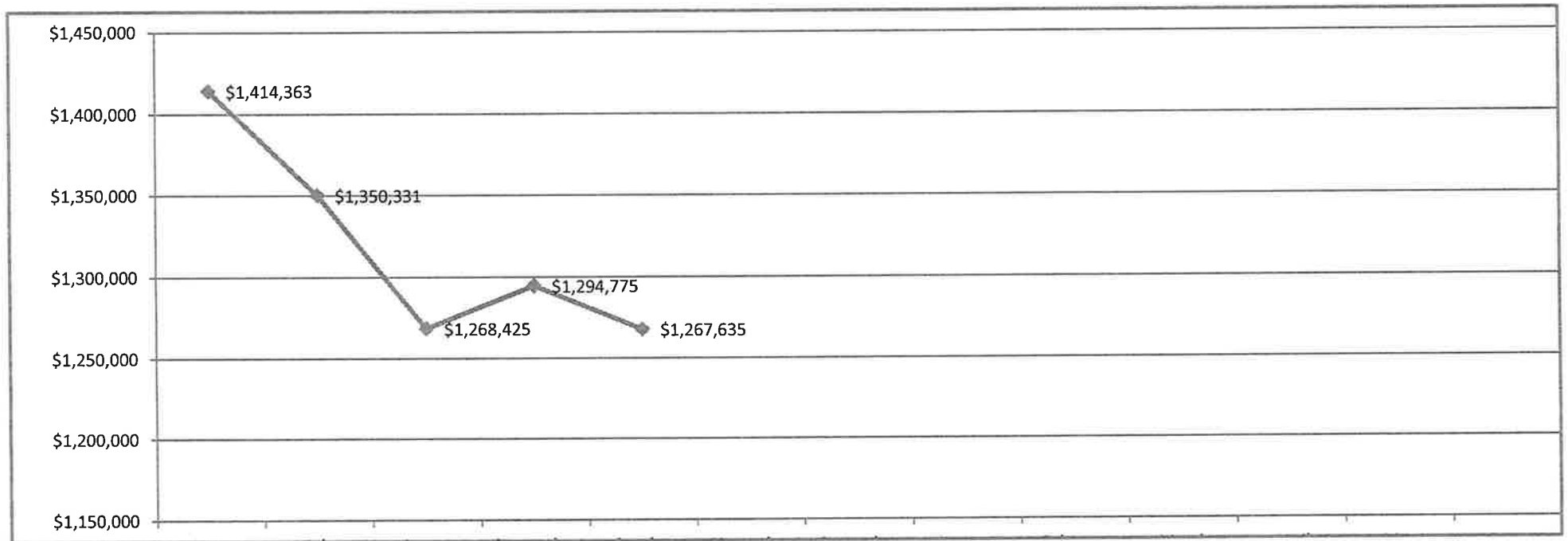
	ZERO PROOF IF ALLOCATIONS BALANCE	.00
--	-----------------------------------	-----

Utah State Treasury Report 2025-2026

[illegible]

**Historical Fund Balance
City of Milford
Unaudited
2025-2026**

June	July	August	September	October	November	December	January	February	March	April	May	June
\$1,414,363	\$1,350,331	\$1,268,425	\$1,294,775	\$1,267,635								



Retained Earnings

Low = 5% of General Fund Revenue

High =35% of General Fund Budget

Current Month Retained Earnings

Actual Revenue YTD

\$542,141.23

Budget Revenue 2025-2026

\$2,278,111.83

Retained Earnings

\$27,107.06

\$797,339.14

\$1,267,635.19

CITY OF MILFORD
BALANCE SHEET
OCTOBER 31, 2025

GENERAL FUND

ASSETS

10-11900	CASH - COMBINED FUND	640,466.81	
10-12100	ST TREAS-DESIGNATED-GEN FUND	600,563.40	
10-12110	ST TREAS-DESIGNATED-LIBRARY	(150.83)	
10-12140	ST TREAS-RECREATION COMPLEX	22,391.35	
10-13110	ACCOUNTS RECEIVABLE	11,306.96	
10-13113	AR/CREDIT CARD, AIRPORT	(2,538.02)	
10-13114	ACCOUNTS RECEIVABLE-MISC.	18,327.40	
10-13115	PROPERTY TAX RECEIVABLE	128,569.00	
10-15110	INVENTORY-AIRPORT FUEL	31,410.99	
10-15120	PREPAID INSURANCE	15,648.37	
TOTAL ASSETS			1,465,995.43

LIABILITIES AND EQUITY

LIABILITIES

10-21310	ACCOUNTS PAYABLE	(1,016.61)	
10-22210	FICA PAYABLE	(145.93)	
10-22230	STATE WITHHOLDING PAYABLE	2,544.18	
10-22240	EMPLOYMENT SECURITY	(745.16)	
10-22250	WORKER COMPENSATION PAYABLE	1,844.40	
10-22300	RETIREMENT PAYABLE	4,318.86	
10-22310	DISABILITY PAYABLE	(60.02)	
10-22500	HEALTH INSURANCE PAYABLE	9,773.93	
10-22510	LIFE INSURANCE PAYABLE	517.84	
10-22600	401 K PAYABLE	856.41	
10-22601	FLEX PLAN	1,598.02	
10-22700	MISC. PAYROLL DEDUCTIONS	1,019.72	
10-23000	DEFERRED REVENUES	49,285.60	
TOTAL LIABILITIES			69,791.24

FUND EQUITY

10-26100	DEFERRED INFLOW-PROPERTY TAXES	128,569.00	
UNAPPROPRIATED FUND BALANCE:			
10-29800	FUND BALANCE-UNRESERVED	1,357,702.41	
	REVENUE OVER EXPENDITURES - YTD	(90,067.22)	
BALANCE - CURRENT DATE		1,267,635.19	
TOTAL FUND EQUITY			1,396,204.19
TOTAL LIABILITIES AND EQUITY			1,465,995.43

CITY OF MILFORD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 PROPERTY TAXES-CURRENT	5,516.16	5,516.16	128,130.00	122,613.84	4.3
10-31-200 PROPERTY TAXES-DELINQUENT	437.06	997.07	6,500.00	5,502.93	15.3
10-31-300 SALES AND USE TAX	50,317.36	213,927.84	500,000.00	286,072.16	42.8
10-31-400 CABLEVISION FRANCHISE TAX	.00	.00	100.00	100.00	.0
10-31-402 PACIFICORP FRANCHISE TAX	16,628.74	59,884.71	140,000.00	80,115.29	42.8
10-31-403 QUESTAR FRANCHISE TAX	873.40	2,802.59	45,000.00	42,197.41	6.2
10-31-408 TELECOMMUNICATIONS TAX REVENUE	2,081.89	6,960.28	15,000.00	8,039.72	46.4
10-31-700 FEE-IN-LIEU OF PERSONAL PROP.	861.17	28,210.45	40,000.00	11,789.55	70.5
TOTAL TAXES	76,715.78	318,299.10	874,730.00	556,430.90	36.4
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSE AND PERMITS	150.00	735.00	5,000.00	4,265.00	14.7
10-32-210 BUILDING PERMITS	4,284.73	9,518.82	20,000.00	10,481.18	47.6
10-32-220 IMPACT FEES - GENERAL FUND	673.64	2,020.92	2,000.00	20.92	101.1
10-32-230 OTHER DEVELOPMENT REVENUE	.00	165.00	1,000.00	835.00	16.5
TOTAL LICENSES AND PERMITS	5,108.37	12,439.74	28,000.00	15,560.26	44.4
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-550 COUNTY ALLOTTMENT - LIBRARY	.00	.00	41,883.33	41,883.33	.0
10-33-560 CLASS "C" ROAD FUNDS	.00	45,359.32	200,000.00	154,640.68	22.7
10-33-701 LIBRARY GRANT REVENUE	.00	538.00	4,844.00	4,306.00	11.1
10-33-702 LIBRARY SMALL GRANT REVENUE	.00	.00	3,000.00	3,000.00	.0
10-33-703 MUNICIPAL SMALL GRANT-REVENUE	.00	16,000.00	93,250.00	77,250.00	17.2
TOTAL INTERGOVERNMENTAL REVENUE	.00	61,897.32	342,977.33	281,080.01	18.1

CITY OF MILFORD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
10-34-600 CITY RECREATION-MENS SOFTBALL	.00	.00	1,200.00	1,200.00	.0
10-34-601 CITY RECREATION-COED SOFTBALL	.00	860.00	1,400.00	540.00	61.4
10-34-603 CITY RECREATION-SUMMER YOUTH	.00	.00	1,500.00	1,500.00	.0
10-34-604 CITY RECREATION-GIRLS SOFTBALL	.00	3,990.00	17,000.00	13,010.00	23.5
10-34-605 CITY RECREATION - FLAG FOOTBAL	.00	900.00	850.00	(50.00)	105.9
10-34-606 CITY RECREATION- FULL FOOTBALL	210.00	5,435.00	7,500.00	2,065.00	72.5
10-34-607 CITY RECREATION-BABE RUTH	.00	.00	4,500.00	4,500.00	.0
10-34-608 CITY RECREATION - VOLLEYBALL	.00	1,220.00	1,900.00	680.00	64.2
10-34-609 CITY RECREATION - WRESTLING	480.00	480.00	2,000.00	1,520.00	24.0
10-34-610 CITY RECREATION-BOY BASKETBALL	1,020.00	1,520.00	4,000.00	2,480.00	38.0
10-34-620 CITY RECREATION - SOCCER	.00	330.00	3,000.00	2,670.00	11.0
10-34-630 CITY RECREATION - CAL RIPKEN	.00	.00	8,500.00	8,500.00	.0
10-34-635 CITY RECREATION -MACHINE PITCH	.00	.00	500.00	500.00	.0
10-34-640 CITY RECREATION-GIRL BASKETBAL	670.00	930.00	3,000.00	2,070.00	31.0
10-34-650 CITY RECREATION - TRACK/FIELD	.00	75.00	2,000.00	1,925.00	3.8
10-34-660 LIONS CLUB TOURNAMENT REVENUE	.00	.00	2,500.00	2,500.00	.0
10-34-720 GOLF FEES	159.00	2,764.43	5,000.00	2,235.57	55.3
10-34-730 SWIM FEES	.00	3,701.50	12,000.00	8,298.50	30.9
10-34-732 SWIM POOL - COUNTY M&O	.00	.00	129,404.50	129,404.50	.0
10-34-740 RECREATION COMPLEX DONATIONS	.00	.00	30,000.00	30,000.00	.0
10-34-750 MISCELLANEOUS REVENUE-RECREAT	.00	1.00	.00	(1.00)	.0
10-34-760 JULY 4TH REVENUE	.00	12,683.75	28,000.00	15,316.25	45.3
10-34-770 CHRISTMAS LIGHT PROJECT	.00	.00	500.00	500.00	.0
10-34-775 MES BOOSTER CLUB	1,921.56	4,352.36	10,000.00	5,647.64	43.5
10-34-776 COMMUNITY EASTER EGG HUNT	.00	.00	8,000.00	8,000.00	.0
10-34-780 CHRISTMAS LIGHT PARADE	4,994.56	4,994.56	4,500.00	(494.56)	111.0
10-34-810 SALE OF CEMETERY LOTS	100.00	2,000.00	8,000.00	6,000.00	25.0
10-34-820 PERPETUAL CARE	200.00	400.00	2,000.00	1,600.00	20.0
10-34-830 CEMETERY OPENING AND CLOSING	300.00	900.00	4,000.00	3,100.00	22.5
10-34-840 COLLECTION COSTS - GARBAGE	10,514.36	39,825.35	105,000.00	65,174.65	37.9
10-34-900 AIRPORT COUNTY DONATION	.00	.00	1,000.00	1,000.00	.0
10-34-910 AIRPORT FUEL SALES	4,328.50	16,800.54	80,500.00	63,699.46	20.9
10-34-920 HANGER AND TIE DOWN	595.00	2,380.00	7,900.00	5,520.00	30.1
10-34-950 AIRPORT CONCESSION REVENUE	30.00	124.00	100.00	(24.00)	124.0
TOTAL CHARGES FOR SERVICES	25,522.98	106,667.49	497,254.50	390,587.01	21.5
<u>MISCELLANEOUS REVENUE</u>					
10-36-300 BUILDING RENTALS AND LEASES	275.00	1,550.00	12,500.00	10,950.00	12.4
10-36-301 AT&T LEASE REVENUE	620.81	2,483.24	7,500.00	5,016.76	33.1
10-36-302 INFOWEST LEASE REVENUE	75.00	300.00	900.00	600.00	33.3
10-36-310 CONCESSION REVENUE	.00	3,466.38	15,000.00	11,533.62	23.1
TOTAL MISCELLANEOUS REVENUE	970.81	7,799.62	35,900.00	28,100.38	21.7

CITY OF MILFORD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>INTEREST/OTHER</u>					
10-38-100 INTEREST EARNINGS/GENERAL FUND	6,769.52	27,043.03	74,000.00	46,956.97	36.5
10-38-400 LIBRARY FINES AND FEES	55.90	167.45	1,000.00	832.55	16.8
10-38-410 KINNEY KIDS DONATIONS	.00	.00	500.00	500.00	.0
10-38-500 SUMMER READING DONATIONS	.00	.00	600.00	600.00	.0
10-38-800 150TH BIRTHDAY DONATIONS	.00	.00	150.00	150.00	.0
10-38-900 MISCELLANEOUS REVENUE	600.00	7,827.48	423,000.00	415,172.52	1.9
TOTAL INTEREST/OTHER	<u>7,425.42</u>	<u>35,037.96</u>	<u>499,250.00</u>	<u>464,212.04</u>	<u>7.0</u>
 TOTAL FUND REVENUE	 <u>115,743.36</u>	 <u>542,141.23</u>	 <u>2,278,111.83</u>	 <u>1,735,970.60</u>	 <u>23.8</u>

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	2,600.00	10,400.00	31,200.00	20,800.00	33.3
10-41-130 BENEFITS - MAYOR AND COUNCIL	222.30	889.20	3,500.00	2,610.80	25.4
TOTAL LEGISLATIVE	2,822.30	11,289.20	34,700.00	23,410.80	32.5
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES & WAGES - ADMIN/TREAS	6,521.60	29,347.20	84,787.04	55,439.84	34.6
10-43-111 SALARIES & WAGES - ADMIN ASST	5,065.60	22,795.21	65,851.76	43,056.55	34.6
10-43-113 SALARIES & WAGES - RECORDER	1,400.97	6,303.78	18,210.14	11,906.36	34.6
10-43-115 SALARIES & WAGES - 5TH MAN	.00	.00	40,000.00	40,000.00	.0
10-43-130 BENEFITS - ADMINISTRATOR/TREAS	5,685.47	19,397.29	60,282.27	40,884.98	32.2
10-43-131 BENEFITS - ADMIN ASST	2,370.38	14,391.73	53,058.02	38,666.29	27.1
10-43-134 BENEFITS - RECORDER	838.53	3,550.09	12,109.35	8,559.26	29.3
10-43-135 BENEFITS - 5TH MAN	.00	.00	30,000.00	30,000.00	.0
10-43-210 DUES, SUBSCRIPTIONS & DONATION	100.00	730.00	2,500.00	1,770.00	29.2
10-43-215 DOT DRUG PROGRAM	.00	.00	500.00	500.00	.0
10-43-220 NOTICES AND PUBLICATIONS	.00	.00	1,000.00	1,000.00	.0
10-43-230 TRAVEL AND CONFERENCES	.00	225.00	6,000.00	5,775.00	3.8
10-43-239 COMPUTER SERVICE CONTRACT	.00	500.00	500.00	.00	100.0
10-43-240 OFFICE SUPPLIES AND EXPENSE	179.96	9,901.40	18,000.00	8,098.60	55.0
10-43-241 PROGRAMING AND EQUIPMENT	2,534.29	8,321.37	31,509.29	23,187.92	26.4
10-43-242 PLANNING AND ZONING EXPENSE	.00	.00	37,000.00	37,000.00	.0
10-43-243 MAIN STREET BEAUTIFICATION	.00	.00	1,000.00	1,000.00	.0
10-43-244 ECONOMIC DEVELOPMENT	.00	.00	10,000.00	10,000.00	.0
10-43-270 UTILITIES - OFFICE	314.04	1,699.37	4,500.00	2,800.63	37.8
10-43-272 UTILITIES - TELEVISION	.00	113.98	400.00	286.02	28.5
10-43-273 UTILITIES - FIRE ALARM	.00	300.84	1,500.00	1,199.16	20.1
10-43-280 TELEPHONE - OFFICE	313.01	929.37	4,000.00	3,070.63	23.2
10-43-281 EMPLOYEE CELL PHONES	.00	.00	3,360.00	3,360.00	.0
10-43-510 INSURANCE AND BONDS	414.94	11,447.07	38,000.00	26,552.93	30.1
10-43-520 INMATE INCIDENTALS	.00	60.34	1,000.00	939.66	6.0
10-43-610 MISCELLANEOUS - GENERAL FUND	193.34	5,473.69	7,000.00	1,526.31	78.2
10-43-620 EMPLOYEES SPOT AWARDS	.00	211.90	1,000.00	788.10	21.2
10-43-633 GENERAL PLAN UPDATE	4,142.16	11,889.36	14,000.00	2,110.64	84.9
10-43-920 TRANSFER TO DEBT SERVICE FUND	834.00	21,336.00	82,008.00	60,672.00	26.0
TOTAL ADMINISTRATIVE	30,908.29	168,924.99	629,075.87	460,150.88	26.9

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
10-50-310 AUDIT SERVICES	6,401.50	13,127.50	20,000.00	6,872.50	65.6
10-50-320 ATTORNEY RETAINER	500.00	1,500.00	6,000.00	4,500.00	25.0
10-50-321 LEGAL FEES	.00	693.75	3,500.00	2,806.25	19.8
10-50-340 FIRE CONTROL CONTRIBUTION	.00	.00	1,800.00	1,800.00	.0
10-50-350 BUILDING INSPECTIONS	6,552.33	6,552.33	20,000.00	13,447.67	32.8
10-50-360 SMALL CLAIMS FEES	.00	.00	200.00	200.00	.0
TOTAL NON-DEPARTMENTAL	13,453.83	21,873.58	51,500.00	29,626.42	42.5
<u>GENERAL GOVERNMENTAL BUILDINGS</u>					
10-51-110 SALARIES & WAGES - JANITORIAL	500.00	2,000.00	6,500.00	4,500.00	30.8
10-51-130 BENEFITS - JANITORIAL	43.76	175.04	600.00	424.96	29.2
10-51-270 UTILITIES - SENIOR CITIZEN CEN	368.51	1,523.69	6,000.00	4,476.31	25.4
10-51-480 REPAIRS AND MAIN - BUILDINGS	25,160.34	35,860.31	25,500.00	10,360.31	140.6
10-51-481 BUILDINGS - SENIOR CITIZEN CEN	593.16	5,911.16	6,733.00	821.84	87.8
10-51-511 OLD FIRE STATION BLDIN UPGRADE	19,153.08	19,153.08	65,673.20	46,520.12	29.2
TOTAL GENERAL GOVERNMENTAL BUILDINGS	45,818.85	64,623.28	111,006.20	46,382.92	58.2
<u>STREETS DEPARTMENT</u>					
10-61-110 SALARIES & WAGES-CROSSING GDS	812.50	2,275.00	13,000.00	10,725.00	17.5
10-61-120 SALARIES & WAGES-SWEEPER OPER	625.00	625.00	.00	625.00	.0
10-61-130 BENEFITS - CROSSING GUARDS	71.12	199.12	1,200.00	1,000.88	16.6
10-61-140 BENEFITS - SWEEPER OPERATOR	55.45	55.45	.00	55.45	.0
10-61-230 FUEL - STREETS	378.96	1,541.02	6,500.00	4,958.98	23.7
10-61-480 STREETS - OIL AND CHIPS	.00	83,449.30	100,000.00	16,550.70	83.5
10-61-481 STREETS - MAINTENANCE	970.76	4,435.36	25,000.00	20,564.64	17.7
10-61-482 STREETS - EQUIPMENT	3,578.12	7,462.37	20,000.00	12,537.63	37.3
10-61-483 STREETS - LIGHTS	4,988.30	14,742.27	35,000.00	20,257.73	42.1
10-61-484 SHOP TOOLS	37.98	83.96	10,500.00	10,416.04	.8
10-61-486 INDUSTRIAL PARK ROAD PROJECT	.00	800.00	.00	800.00	.0
10-61-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	201,000.00	201,000.00	.0
10-61-741 DRAINAGE-CITY WIDE	2,479.40	2,479.40	188,160.00	185,680.60	1.3
TOTAL STREETS DEPARTMENT	13,997.59	118,148.25	600,360.00	482,211.75	19.7

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 SALARIES & WAGES - PARKS	1,269.60	11,443.31	38,777.48	27,334.17	29.5
10-70-111 SALARIES & WAGES - PART TIME	.00	2,658.25	8,000.00	5,341.75	33.2
10-70-130 BENEFITS - PARKS REG	334.73	7,606.31	31,613.41	24,007.10	24.1
10-70-131 BENEFITS - PARKS	.00	235.80	800.00	564.20	29.5
10-70-250 EQUIPMENT SUPPLIES & MAIN.	12.33	768.29	7,000.00	6,231.71	11.0
10-70-260 PARKS MAINTENANCE	16.99	131.03	6,000.00	5,868.97	2.2
10-70-610 CABOOSE PARK EXPENDITURES	12.17	48.99	1,000.00	951.01	4.9
10-70-620 RECREATION COMPLEX EXPENSE	10.05	623.71	9,800.00	9,176.29	6.4
10-70-630 CEMETERY MAINTENANCE	.00	.00	8,000.00	8,000.00	.0
10-70-640 PAVILION EXPENSE	15.70	78.61	1,000.00	921.39	7.9
10-70-650 VETERAN'S PARK EXPENDITURES	293.43	1,206.05	2,000.00	793.95	60.3
10-70-660 AJ'S CONTRACT FOR PARK MAINT	700.00	2,100.00	6,800.00	4,700.00	30.9
10-70-665 TREE MAINTENANCE	8,500.00	8,500.00	15,000.00	6,500.00	56.7
10-70-740 CAPITAL OUTLAY - PARKS	.00	.00	23,000.00	23,000.00	.0
TOTAL PARKS	11,165.00	35,400.35	158,790.89	123,390.54	22.3
<u>GARBAGE COLLECTION</u>					
10-71-420 GARBAGE - DUMPSTER FEES	390.34	1,634.02	5,000.00	3,365.98	32.7
10-71-430 GARBAGE - COLLECTION FEES	9,493.53	28,442.69	105,000.00	76,557.31	27.1
10-71-440 GARBAGE - COMMUNITY DUMPSTERS	.00	.00	2,000.00	2,000.00	.0
TOTAL GARBAGE COLLECTION	9,883.87	30,076.71	112,000.00	81,923.29	26.9

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION</u>					
10-72-110 SALARIES & WAGES-RECREATION	250.00	1,000.00	3,200.00	2,200.00	31.3
10-72-120 SALARIES & WAGES-CONCESSIONS	.00	3,700.00	7,000.00	3,300.00	52.9
10-72-130 BENEFITS - RECREATION	21.88	87.52	300.00	212.48	29.2
10-72-140 BENEFITS - CONCESSIONS	.00	323.79	700.00	376.21	46.3
10-72-250 CITY RECREATION-MENS SOFTBALL	.00	.00	1,100.00	1,100.00	.0
10-72-251 CITY RECREATION-COED SOFTBALL	.00	.00	1,500.00	1,500.00	.0
10-72-253 CITY RECREATION - SUMMER YOUTH	.00	250.00	1,300.00	1,050.00	19.2
10-72-254 CITY RECREATION-GIRLS SOFTBALL	.00	416.76	14,000.00	13,583.24	3.0
10-72-255 CITY RECREATION-FLAG FOOTBALL	.00	827.37	850.00	22.63	97.3
10-72-256 CITY RECREATION-FOOTBALL FULL	1,955.00	5,575.95	8,500.00	2,924.05	65.6
10-72-257 CITY RECREATION-BABE RUTH	.00	250.00	4,500.00	4,250.00	5.6
10-72-258 CITY RECREATION-VOLLEYBALL	.00	855.46	1,900.00	1,044.54	45.0
10-72-259 CITY RECREATION-WRESTLING	.00	.00	5,000.00	5,000.00	.0
10-72-260 CITY RECREATION-BOY BASKETBALL	497.60	497.60	3,500.00	3,002.40	14.2
10-72-261 CITY RECREATION - SOCCER	250.00	404.51	2,000.00	1,595.49	20.2
10-72-262 CITY RECREATION - CAL RIPKEN	.00	.00	8,500.00	8,500.00	.0
10-72-263 CITY RECREATION-GIRL BASKETBAL	40.00	40.00	2,600.00	2,560.00	1.5
10-72-264 CITY RECREATION-TRACK/FIELD	.00	299.00	2,000.00	1,701.00	15.0
10-72-265 CITY RECREATION- MACHINE PITCH	.00	250.00	1,500.00	1,250.00	16.7
10-72-266 LIONS CLUB TOURNAMENT EXPENSE	.00	.00	2,000.00	2,000.00	.0
10-72-270 MAINTENANCE-BALL LIGHTS	.00	.00	1,600.00	1,600.00	.0
10-72-530 CHRISTMAS LIGHT PARADE	330.76	1,148.76	5,000.00	3,851.24	23.0
10-72-535 MES BOOSTER CLUB	140.63	3,432.23	10,000.00	6,567.77	34.3
10-72-536 COMMUNITY EASTER EGG HUNT	.00	.00	8,000.00	8,000.00	.0
10-72-540 CHRISTMAS LIGHT PROJECT	.00	.00	3,000.00	3,000.00	.0
10-72-550 JULY 4TH EXPENSE	.00	18,033.31	30,000.00	11,966.69	60.1
10-72-560 CONCESSION EXPENSE	.00	394.09	11,500.00	11,105.91	3.4
10-72-610 MISCELLANEOUS EXPENSE-REC.	.00	.00	1,000.00	1,000.00	.0
10-72-720 CITY RECREATION - JANITORIAL	.00	.00	5,000.00	5,000.00	.0
10-72-740 CAPITAL IMPROVEMENTS - REC	.00	.00	30,000.00	30,000.00	.0
TOTAL RECREATION	3,485.87	37,786.35	177,050.00	139,263.65	21.3
<u>GOLF FUND</u>					
10-73-110 SALARIES & WAGES- GOLF COURSE	1,000.00	6,930.00	16,000.00	9,070.00	43.3
10-73-130 BENEFITS - GOLF COURSE	6.16	18.48	1,000.00	981.52	1.9
10-73-250 REPAIRS AND MAINTENANCE	2,003.38	2,085.62	6,000.00	3,914.38	34.8
10-73-270 UTILITIES - GOLF COURSE	449.41	2,119.84	2,500.00	380.16	84.8
10-73-480 EQUIPMENT & SUPPLIES	.00	33.71	1,500.00	1,466.29	2.3
10-73-610 MISCELLANEOUS EXPENSE-GOLF	37.18	551.95	1,500.00	948.05	36.8
TOTAL GOLF FUND	3,496.13	11,739.60	28,500.00	16,760.40	41.2

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SWIMMING POOL</u>					
10-74-110 SALARIES & WAGES-MANAGER	.00	3,485.63	9,666.80	6,181.17	36.1
10-74-111 SALARIES & WAGES - LIFEGUARDS	.00	14,262.47	18,000.00	3,737.53	79.2
10-74-112 SALARIES & WAGES-ASST MANAGER	.00	6,839.95	22,349.60	15,509.65	30.6
10-74-130 BENEFITS-MANAGER	.00	304.98	1,700.00	1,395.02	17.9
10-74-131 BENEFITS - LIFEGUARDS	.00	1,248.09	1,700.00	451.91	73.4
10-74-132 BENEFITS-ASST MANAGER	.00	598.50	1,400.00	801.50	42.8
10-74-250 EQUIPMENT SUPPLIES & MAIN.	489.99	5,145.41	14,000.00	8,854.59	36.8
10-74-270 UTILITIES - SWIMMING POOL	120.01	4,452.93	14,000.00	9,547.07	31.8
10-74-280 TELEPHONE - SWIMMING POOL	57.64	152.36	250.00	97.64	60.9
10-74-610 MISCELLANEOUS EXPENSE-SWIMMING	.00	637.56	4,000.00	3,362.44	15.9
10-74-740 CAPITAL OUTLAY - SWIMMING POOL	.00	1,570.00	42,338.10	40,768.10	3.7
TOTAL SWIMMING POOL	667.64	38,697.88	129,404.50	90,706.62	29.9
<u>LIBRARY</u>					
10-75-110 SALARIES & WAGES - LIBRARIAN	2,256.20	10,882.28	31,358.38	20,476.10	34.7
10-75-111 SALARIES & WAGES - PART TIME	818.13	4,149.54	13,496.34	9,346.80	30.8
10-75-130 BENEFITS - LIBRARIAN	592.15	2,856.12	9,439.50	6,583.38	30.3
10-75-131 BENEFITS - PART TIME	71.59	363.04	1,300.00	936.96	27.9
10-75-230 TRAVEL & CONFERENCES-LIBRARY	70.00	70.00	1,000.00	930.00	7.0
10-75-250 EQUIPMENT SUPPLIES & MAIN.	.00	308.00	500.00	192.00	61.6
10-75-251 OFFICE SUPPLIES - LIBRARY	.00	.00	900.00	900.00	.0
10-75-252 BOOK PURCHASE - LIBRARY	61.27	96.12	1,500.00	1,403.88	6.4
10-75-253 LIBRARY EXPENSE FROM TREASURY	.00	.00	5,000.00	5,000.00	.0
10-75-255 PROGRAMMING VERSO & INTERNET	.00	.00	1,200.00	1,200.00	.0
10-75-256 COMPUTER SERVICE CONTRACT	.00	2,500.00	2,500.00	.00	100.0
10-75-270 UTILITIES - LIBRARY	198.85	1,032.03	5,000.00	3,967.97	20.6
10-75-280 TELEPHONE - LIBRARY	124.95	374.85	1,500.00	1,125.15	25.0
10-75-290 UTILITIES- INTERNET	100.27	300.81	1,200.00	899.19	25.1
10-75-470 LIBRARY GRANT- CLEF	599.65	2,899.96	4,844.00	1,944.04	59.9
10-75-475 PROGRAMMING SUPPLIES-STORY HR	.00	300.00	1,800.00	1,500.00	16.7
10-75-480 LIBRARY GRANT EXPENDITURES	.00	.00	3,000.00	3,000.00	.0
10-75-610 MISCELLANEOUS - LIBRARY	34.67	228.14	600.00	371.86	38.0
10-75-611 COUNTY ALLOTMENT FUNDS 2025	.00	42,974.25	46,886.15	3,911.90	91.7
10-75-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	1,400.00	1,400.00	.0
TOTAL LIBRARY	4,927.73	69,335.14	134,424.37	65,089.23	51.6

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AIRPORT</u>					
10-76-111 SALARIES & WAGES - PART TIME	700.00	2,423.08	8,400.00	5,976.92	28.9
10-76-130 BENEFITS - AIRPORT OPERATOR	59.85	201.52	1,400.00	1,198.48	14.4
10-76-230 TRAVEL AND CONFERENCES	.00	.00	1,000.00	1,000.00	.0
10-76-250 REPAIRS AND MAINTENANCE	79.66	1,578.42	5,000.00	3,421.58	31.6
10-76-260 OFFICE & RUNWAY IMPROVEMENTS	400.00	1,019.14	5,000.00	3,980.86	20.4
10-76-270 UTILITIES - AIRPORT	518.32	1,353.67	3,500.00	2,146.33	38.7
10-76-280 TELEPHONE - AIRPORT	211.89	637.21	1,500.00	862.79	42.5
10-76-290 CREDIT CARD PROCESSING FEE	219.98	704.24	4,000.00	3,295.76	17.6
10-76-481 FUEL PURCHASE - JET A	.00	11,581.72	30,000.00	18,418.28	38.6
10-76-482 FUEL PURCHASE - 100 LL	.00	.00	50,000.00	50,000.00	.0
10-76-483 AIRPORT CONCESSION EXPENSE	38.99	38.99	500.00	461.01	7.8
10-76-610 MISCELLANEOUS - AIRPORT	27.04	355.13	1,000.00	644.87	35.5
10-76-740 CAPITAL OUTLAY - EQUIPMENT	.00	4,420.00	.00	(4,420.00)	.0
TOTAL AIRPORT	2,255.73	24,313.12	111,300.00	86,986.88	21.8
TOTAL FUND EXPENDITURES	142,882.83	632,208.45	2,278,111.83	1,645,903.38	27.8
NET REVENUE OVER EXPENDITURES	(27,139.47)	(90,067.22)	.00	90,067.22	.0

CITY OF MILFORD
BALANCE SHEET
OCTOBER 31, 2025

DEBT SERVICE FUND

ASSETS

30-11900	CASH - COMBINED FUND	(80,657.45)	
30-12120	ST. TREAS CIB LIBRARY		56,015.46	
30-12130	ST. TREAS ADMIN BUILDING		240,000.00	
	TOTAL ASSETS			215,358.01

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
30-29610	FUND BALANCE-RESERVED-SID	43,660.00		
30-29800	BEGINNING OF YEAR	150,362.01		
	REVENUE OVER EXPENDITURES - YTD	21,336.00		
	BALANCE - CURRENT DATE		215,358.01	
	TOTAL FUND EQUITY			215,358.01
	TOTAL LIABILITIES AND EQUITY			215,358.01

CITY OF MILFORD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 39</u>					
30-39-100 TRANSFER FROM GENERAL FUND	834.00	21,336.00	(82,008.00)	(103,344.00)	26.0
TOTAL SOURCE 39	834.00	21,336.00	(82,008.00)	(103,344.00)	26.0
TOTAL FUND REVENUE	834.00	21,336.00	(82,008.00)	(103,344.00)	26.0

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
30-40-620 LIBRARY M1046 BOND	.00	.00	10,000.00	10,000.00	.0
30-40-621 BOND B1806 ADMIN BUILD PAYMENT	.00	.00	20,000.00	20,000.00	.0
30-40-622 B1806 ADMIN BUILD INTEREST	.00	.00	12,020.00	12,020.00	.0
TOTAL EXPENDITURES	.00	.00	42,020.00	42,020.00	.0
TOTAL FUND EXPENDITURES	.00	.00	42,020.00	42,020.00	.0
NET REVENUE OVER EXPENDITURES	834.00	21,336.00	(124,028.00)	(145,364.00)	17.2

CITY OF MILFORD
BALANCE SHEET
OCTOBER 31, 2025

WATER FUND

ASSETS

51-11900	CASH - COMBINED FUND	285,823.36	
51-12100	ST TREAS-DESIGNATED-WATER	796,027.44	
51-12120	ST TREAS-RESTRICTED-BOND S3054	135,715.91	
51-12170	ST.TREAS-RESTRICTED-MAIN S3024	90,044.14	
51-13110	ACCOUNTS RECEIVABLE	48,401.68	
51-13120	DUE FROM OTHER GOVERNMENTS	101,181.97	
51-14200	DEFERRED OUTFLOW OF RESOURCES	40,319.41	
51-16110	WATER LAND	40,000.00	
51-16210	BUILDINGS	4,292.50	
51-16310	WATER DISTRIBUTION SYSTEM	2,593,964.03	
51-16510	MACHINERY AND EQUIPMENT	222,082.74	
51-16610	AUTOMOBILES AND TRUCKS	59,270.72	
51-16810	WIP	7,249,266.31	
51-17500	ACCUMULATED DEPRECIATION	(2,318,489.46)	
TOTAL ASSETS			9,347,900.75

LIABILITIES AND EQUITY

LIABILITIES

51-21320	DEPOSITS PAYABLE	20,326.00	
51-21330	ACCRUED EMPLOYEE BENEFITS	36,274.12	
51-21400	DEFERRED REVENUE	7,500.00	
51-25700	NET PENSION LIABILITY	21,902.37	
51-25800	LOAN PAYABLE USDA 91/01~2020	3,927,832.55	
51-25900	LOAN PAYABLE USDA 91/03~2020	728,123.62	
TOTAL LIABILITIES			4,741,958.66

FUND EQUITY

51-26110	DEFERRED INFLOW OF RESOURCES	364.18	
UNAPPROPRIATED FUND BALANCE:			
51-29110	RETAINED EARNINGS-RESERVED	176,764.53	
51-29800	RETAINED EARNINGS-WATER FUND	3,433,350.80	
51-29900	RETAINED EARNINGS-DESIGNATED	886,979.99	
	REVENUE OVER EXPENDITURES - YTD	108,482.59	
BALANCE - CURRENT DATE		4,605,577.91	
TOTAL FUND EQUITY			4,605,942.09
TOTAL LIABILITIES AND EQUITY			9,347,900.75

CITY OF MILFORD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUE</u>					
51-37-100 WATER SALES	58,621.93	326,325.89	750,000.00	423,674.11	43.5
51-37-200 WATER CONNECTION FEES	.00	.00	1,000.00	1,000.00	.0
51-37-201 IMPACT FEES	1,555.28	4,665.84	4,500.00	165.84	103.7
51-37-300 PENALTIES & FORFEITURES	633.65	3,036.81	8,000.00	4,963.19	38.0
51-37-410 GRANTS-LEAD & COPPER REVENUE	.00	22,822.00	72,054.00	49,232.00	31.7
51-37-600 INTEREST - WATER FUND	3,363.64	13,665.30	45,000.00	31,334.70	30.4
TOTAL OPERATING REVENUE	64,174.50	370,515.84	880,554.00	510,038.16	42.1
<u>INTEREST - OTHER</u>					
51-38-900 MISCELLANEOUS REVENUE	1,144.59	1,144.59	20,000.00	18,855.41	5.7
TOTAL INTEREST - OTHER	1,144.59	1,144.59	20,000.00	18,855.41	5.7
TOTAL FUND REVENUE	65,319.09	371,660.43	900,554.00	528,893.57	41.3

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 SALARIES & WAGES - FOREMAN	6,396.80	28,785.60	83,163.08	54,377.48	34.6
51-40-111 SALARIES & WAGES-OPERATOR A&B	5,019.20	22,587.30	64,629.14	42,041.84	35.0
51-40-112 SALARIES & WAGES-UTILITY CLERK	4,202.23	18,910.62	54,630.42	35,719.80	34.6
51-40-115 SALARIES & WAGES - OVERTIME	.00	2,354.17	10,000.00	7,645.83	23.5
51-40-130 BENEFITS - FOREMAN	5,758.11	19,849.52	59,763.22	39,913.70	33.2
51-40-131 BENEFITS - OPERATOR A & B	2,359.05	14,608.71	52,689.01	38,080.30	27.7
51-40-134 BENEFITS - UTILITY CLERK	2,515.38	10,649.76	36,328.03	25,678.27	29.3
51-40-230 WATER FUEL	377.83	2,520.37	6,500.00	3,979.63	38.8
51-40-250 EQUIPMENT SUPPLIES & MAIN.	2,957.84	6,716.09	20,000.00	13,283.91	33.6
51-40-270 UTILITIES - CULINARY	9,453.19	31,027.57	70,000.00	38,972.43	44.3
51-40-271 UTILITIES-PRESSURE PUMP	1,825.39	8,133.66	18,000.00	9,866.34	45.2
51-40-273 UTILITIES-IRRIGATION	2,994.87	13,220.94	18,000.00	4,779.06	73.5
51-40-274 UTILITIES-INTERNET	154.95	511.74	1,800.00	1,288.26	28.4
51-40-280 TELEPHONE - WATER	137.11	411.21	1,500.00	1,088.79	27.4
51-40-310 PROFESSIONAL/TECHNICAL SERVICE	3,186.54	3,959.54	3,000.00	959.54	132.0
51-40-311 LEGAL AND AUDIT SERVICES	2,224.25	4,561.25	6,500.00	1,938.75	70.2
51-40-481 METER SUPPLIES AND MAINTENANCE	.00	.00	3,000.00	3,000.00	.0
51-40-510 TRAVEL AND CONFERENCE	.00	.00	2,000.00	2,000.00	.0
51-40-520 ZENNER METER SUPPLIES AND FEES	1,144.59	1,144.59	5,000.00	3,855.41	22.9
51-40-521 ZENNER CONTRACT	.00	.00	5,000.00	5,000.00	.0
51-40-522 GENERATOR MAINTENANCE	.00	.00	4,400.00	4,400.00	.0
51-40-530 INSURANCE AND BONDS	.00	12,474.68	13,000.00	525.32	96.0
51-40-610 MISCELLANEOUS EXPENSE	83.89	403.42	3,000.00	2,596.58	13.5
51-40-620 SERVLINE INSURANCE	2,332.00	5,999.00	20,500.00	14,501.00	29.3
51-40-650 DEPRECIATION	.00	.00	90,000.00	90,000.00	.0
51-40-742 2020 CULINARY WATER PROJECT	.00	308.00	.00	308.00	.0
51-40-743 LEAD AND COPPER LINE INVENTORY	26,760.69	26,760.69	72,054.00	45,293.31	37.1
51-40-814 CULINARY WATER BOND INTEREST	6,803.05	27,279.41	81,298.31	54,018.90	33.6
TOTAL EXPENDITURES	86,686.96	263,177.84	805,755.21	542,577.37	32.7
TOTAL FUND EXPENDITURES	86,686.96	263,177.84	805,755.21	542,577.37	32.7
NET REVENUE OVER EXPENDITURES	(21,367.87)	108,482.59	94,798.79	(13,683.80)	114.4

CITY OF MILFORD
BALANCE SHEET
OCTOBER 31, 2025

SEWER FUND

ASSETS

52-11900	CASH - COMBINED FUND	386,352.18	
52-12110	ST. TREAS-DESIGNATED SEWER	837,390.26	
52-13110	ACCOUNTS RECEIVABLE	35,228.82	
52-14200	DEFERRED OUTFLOW OF RESOURCES	39,731.60	
52-16110	LAND	29,536.50	
52-16210	BUILDINGS	4,643.20	
52-16310	SEWER SYSTEM	2,138,772.10	
52-16510	MACHINERY AND EQUIPMENT	148,597.45	
52-16610	AUTOMOBILES AND TRUCKS	54,520.72	
52-16810	WIP	15,734.00	
52-17500	ACCUMULATED DEPRECIATION	(2,156,487.43)	
TOTAL ASSETS			1,534,019.40

LIABILITIES AND EQUITY

LIABILITIES

52-21330	ACCRUED EMPLOYEE BENEFITS	17,792.27	
52-21400	DEFERRED REVENUE	7,500.00	
52-25700	NET PENSION LIABILITY	21,583.06	
TOTAL LIABILITIES			46,875.33

FUND EQUITY

52-26110	DEFERRED INFLOW OF RESOURCES	358.87	
UNAPPROPRIATED FUND BALANCE:			
52-29110	RETAINED EARNINGS-RESERVED	24,372.15	
52-29800	RETAINED EARNINGS-SEWER FUND	731,805.34	
52-29900	RETAINED EARNINGS-DESIGNATED	699,566.53	
	REVENUE OVER EXPENDITURES - YTD	31,041.18	
BALANCE - CURRENT DATE		1,486,785.20	
TOTAL FUND EQUITY			1,487,144.07
TOTAL LIABILITIES AND EQUITY			1,534,019.40

CITY OF MILFORD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

SEWER FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>OPERATING REVENUE</u>					
52-37-100	SEWER FEES	38,787.02	154,085.83	415,000.00	260,914.17	37.1
52-37-201	IMPACT FEES	1,041.23	3,123.69	3,000.00	(123.69)	104.1
52-37-400	GRANTS	.00	.00	1,972,000.00	1,972,000.00	.0
52-37-600	INTEREST - SEWER FUND	3,539.52	14,385.66	43,000.00	28,614.34	33.5
	<u>TOTAL OPERATING REVENUE</u>	<u>43,367.77</u>	<u>171,595.18</u>	<u>2,433,000.00</u>	<u>2,261,404.82</u>	<u>7.1</u>
	<u>INTEREST - OTHER</u>					
52-38-900	MISCELLANEOUS REVENUE	.00	.00	4,000.00	4,000.00	.0
	<u>TOTAL INTEREST - OTHER</u>	<u>.00</u>	<u>.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>.0</u>
	<u>TOTAL FUND REVENUE</u>	<u>43,367.77</u>	<u>171,595.18</u>	<u>2,437,000.00</u>	<u>2,265,404.82</u>	<u>7.0</u>

CITY OF MILFORD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES & WAGES - LEADMAN	6,065.60	27,295.20	78,859.66	51,564.46	34.6
52-40-111 SALARIES & WAGES-OPERATOR A&B	846.40	15,016.50	25,851.66	10,835.16	58.1
52-40-115 SALARIES & WAGES - 5TH MAN	.00	.00	40,000.00	40,000.00	.0
52-40-130 BENEFITS - OPERATOR A & B	223.14	5,662.45	21,075.60	15,413.15	26.9
52-40-131 BENEFITS - LEADMAN	4,205.20	17,868.89	58,387.76	40,518.87	30.6
52-40-135 BENEFITS - 5TH MAN	.00	.00	30,000.00	30,000.00	.0
52-40-230 FUEL - SEWER	377.83	1,536.41	6,000.00	4,463.59	25.6
52-40-250 EQUIPMENT SUPPLIES & MAIN	761.84	2,990.24	15,000.00	12,009.76	19.9
52-40-270 UTILITIES-ELECTRICAL & GAS	397.80	1,497.11	12,500.00	11,002.89	12.0
52-40-280 TELEPHONE - SEWER	31.83	95.40	425.00	329.60	22.5
52-40-310 LEGAL AND AUDIT SERVICES	2,224.25	4,561.25	7,000.00	2,438.75	65.2
52-40-510 TRAVEL AND CONFERENCE	.00	.00	1,000.00	1,000.00	.0
52-40-530 INSURANCE AND BONDS	.00	12,474.67	13,000.00	525.33	96.0
52-40-610 MISCELLANEOUS EXPENSES	40.88	209.88	2,000.00	1,790.12	10.5
52-40-620 SERVLIN PROTECTION	1,062.00	3,186.00	10,000.00	6,814.00	31.9
52-40-650 DEPRECIATION	.00	.00	75,000.00	75,000.00	.0
52-40-660 2024 WASTEWATER PROJECT	34,497.50	48,160.00	1,972,000.00	1,923,840.00	2.4
52-40-750 CAPITAL OUTLAY - SEWER	.00	.00	2,400.00	2,400.00	.0
TOTAL EXPENDITURES	50,734.27	140,554.00	2,370,499.68	2,229,945.68	5.9
TOTAL FUND EXPENDITURES	50,734.27	140,554.00	2,370,499.68	2,229,945.68	5.9
NET REVENUE OVER EXPENDITURES	(7,366.50)	31,041.18	66,500.32	35,459.14	46.7

CITY OF MILFORD
BALANCE SHEET
OCTOBER 31, 2025

GENERAL FIXED ASSETS

ASSETS

91-16110	LAND	260,210.36	
91-16210	BUILDINGS	2,397,266.11	
91-16310	IMPROVEMENTS OTHER THAN BLDGS	3,145,130.37	
91-16410	OFFICE FURNITURE AND EQUIPMENT	213,168.59	
91-16510	MACHINERY AND EQUIPMENT	1,038,700.48	
91-16610	AUTOMOBILES AND TRUCKS	163,719.00	
91-16710	CAPITAL ASSET - INFRASTRUCTURE	3,150,374.84	
	TOTAL ASSETS		10,368,569.75

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
91-29800	BEGINNING OF YEAR	745,592.15	
91-29850	ADDITIONS - CURRENT YEAR	9,622,977.60	
	BALANCE - CURRENT DATE	10,368,569.75	
	TOTAL FUND EQUITY		10,368,569.75
	TOTAL LIABILITIES AND EQUITY		10,368,569.75

CITY OF MILFORD
BALANCE SHEET
OCTOBER 31, 2025

GENERAL LONG TERM DEBT

ASSETS			
95-18100	AMT PROVIDED-GENERAL LT DEBT	828,284.68	
TOTAL ASSETS			828,284.68
LIABILITIES AND EQUITY			
LIABILITIES			
95-21500	ACCRUED EMPLOYEE BENEFITS	32,042.11	
95-25102	BONDS PAYABLE -CIB LIBRARY	160,000.00	
95-25105	ADMINISTRATION BUILDING LOAN	601,000.00	
95-25700	NET PENSION LIABILITY	35,242.57	
TOTAL LIABILITIES			828,284.68
TOTAL LIABILITIES AND EQUITY			828,284.68

Milford Municipal Airport Monthly Fuel Analysis Month October 2025

Date	100 LL	Gallons Sold & Test	Jet A	Gallons Sold & Test	Tie Down	After Hours Fee	Oil	Misc.	Processing Fee	Total
10/1/2025	\$254.58	40.41	\$0.00	0					\$8.48	\$248.10
10/2/2025	\$578.28	91.79	\$544.20	109.84					\$32.36	\$1,090.12
10/3/2025	\$0.00	0	\$0.00	0						\$0.00
10/4/2025	\$277.20	44	\$0.00	0						\$277.20
10/5/2025	\$118.44	18.8	\$0.00	0						\$118.44
10/6/2025	\$85.68	13.6	\$0.00	0					\$4.62	\$81.06
10/7/2025	\$553.33	87.83	\$0.00	0						\$553.33
10/8/2025	\$0.00	0	\$0.00	0						\$0.00
10/9/2025	\$271.59	43.11	\$0.00	0					\$18.45	\$253.14
10/10/2025	\$0.00	0	\$0.00	0						\$0.00
10/11/2025	\$0.00	0	\$0.00	0						\$0.00
10/12/2025	\$0.00	0	\$0.00	0						\$0.00
10/13/2025	\$0.00	0	\$0.00	0						\$0.00
10/14/2025	\$186.54	29.61	\$0.00	0					\$4.38	\$182.16
10/15/2025	\$94.37	14.98	\$0.00	0					\$2.22	\$92.15
10/16/2025	\$109.24	17.34	\$0.00	0					\$2.57	\$106.67
10/17/2025	\$153.90	24.43	\$0.00	0					\$3.90	\$150.00
10/18/2025	\$0.00	0	\$0.00	0						\$0.00
10/19/2025	\$126.06	20.01	\$40.54	8.19					\$5.77	\$160.83
10/20/2025	\$0.00	0	\$0.00	0						\$0.00
10/21/2025	\$0.00	0	\$0.00	0						\$0.00
10/22/2025	\$66.78	10.6	\$0.00	0					\$1.57	\$65.21
10/23/2025	\$0.00	0	\$0.00	0						\$0.00
10/24/2025	\$468.60	74.38	\$0.00	0					\$11.01	\$457.59
10/25/2025	\$50.53	8.02	\$0.00	0					\$1.19	\$49.34
10/26/2025	\$0.00	0	\$0.00	0						\$0.00
10/27/2025	\$0.00	0	\$0.00	0						\$0.00
10/28/2025	\$101.05	16.04	\$0.00	0					\$2.37	\$98.68
10/29/2025	\$100.99	16.03	\$0.00	0						\$100.99
10/30/2025	\$146.60	23.27	\$0.00	0						\$146.60
10/31/2025	\$0.00	0	\$0.00	0						\$0.00
	\$3,743.76	594.25	\$584.74	118.03	\$0.00	\$0.00	\$0.00	\$0.00	\$98.89	\$4,229.61

Balance of Funds for Fuel Purchase

Fuel Purchases		
Amount	Gallons	Type
		Jet A
		100 LL

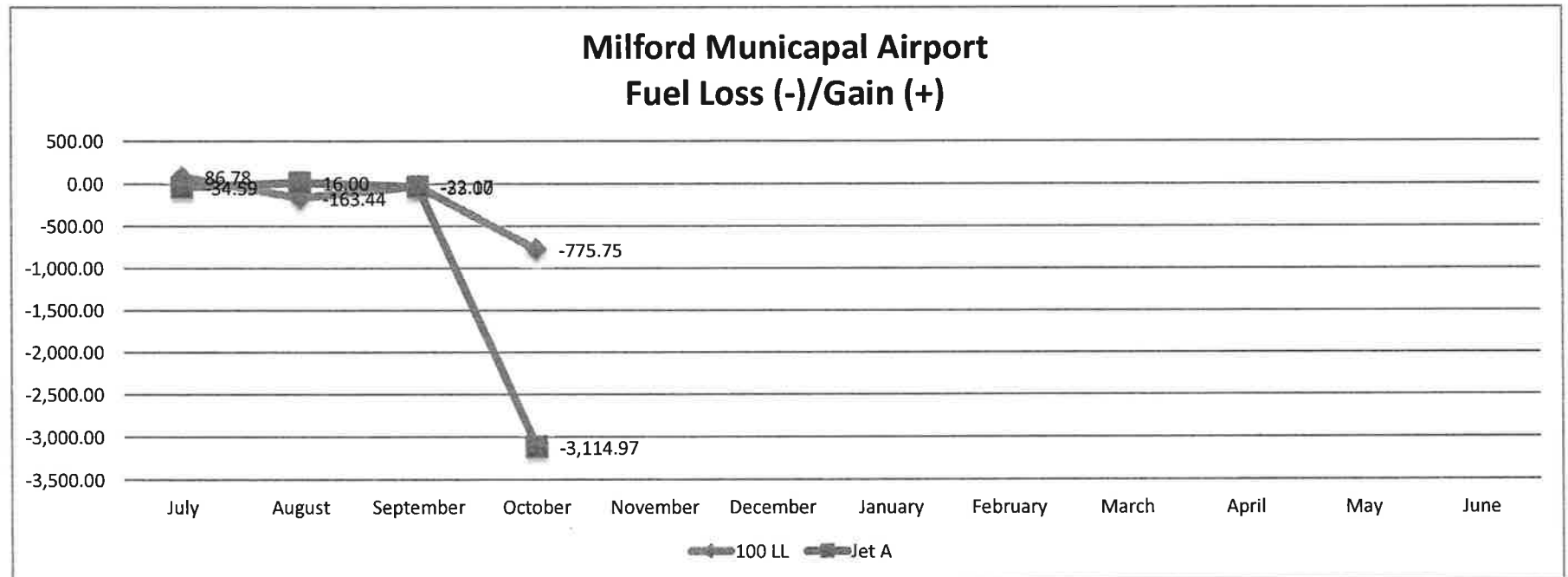
Accumulated Credit Card Balance			
Month Total			
Month Balance	Payments	Description	Balance
\$4,328.50			-\$1,719.40
	\$5,147.12	CC Rem	\$2,609.10
	\$0.00	Cash	-\$2,538.02
			-\$2,538.02

Inventory of Fuel

	Beginning Reading	Gallons Purchased For Month	Gallons Sold For Month	Actual Ending Reading	Ending Reading	Pump Loss	Cost Per Gallon	Total Inventory
100 LL	3849.00	0.00	594.25	3254.75	2479.00	-775.75	\$5.37	\$13,312.23
Jet A	6864.00	0.00	118.03	6745.97	3631.00	-3114.97	\$3.95	\$14,342.45
Total	0.00	0.00	712.28	10000.72	6110.00	-3890.72		\$27,654.68

Milford Municipal Airport Fuel Loss/Gain 2025-2026

	July	August	September	October	November	December	January	February	March	April	May	June
100 LL	86.78	-163.44	-22.17	-775.75								
Jet A	-34.59	16.00	-33.00	-3,114.97								



Milford City Council Meeting
Tuesday, October 28, 2025 4:00 PM
Milford City Hall, 26 South 100 West
Milford, Utah 84751

Members Present: Mayor Nolan Davis, Council Members Russell Smith, Les Whitney, Scott Symond, and Terry Wiseman.

Absent: Ian Spaulding

Staff: City Administrator Makayla Bealer, City Recorder Monica Seifers, Attorney Leo Kanell, Foreman Benjamin Stewart.

Visitors (Official Roster): Elliot Spiering, Buddy Christensen, Valorie Rollins, Pete Brown

Call to Order

Mayor Davis called the meeting to order at 4:00 p.m. followed by the Pledge of Allegiance.

Visitors

a. Western Rock – Property lease at Milford Airport for temporary batch plant

Buddy Christensen, St George ready mix manager for Western Rock, along with Elliot Spiering, was seeking a location to employ a temporary batch plant to provide concrete on a large volume project for FERVO over next 2 years. He has previously met with Mayor Davis and Administrator Bealer. Mayor Davis reported they met on site north of the hangar and have determined there is power out there. There are a few concerns from pilots as well as the city regarding dust that may go into the hangars, weather station, or onto the apron. Buddy explained the plant is clean and has a dust collector. The most recent job was at Black Desert Golf Course in Ivins and there were no problems there. Most dust would be from equipment entering the yard but it looks compacted. They can bring in material and a water truck to keep it under control if needed. Mayor Davis felt those were the issues they had. Buddy reported that Rocky Mountain Power was coming to look at it and see what it took to get three phase and 600 amp to get them going.

Discussed locations and power and water availability and there are some logistics with best placement and utility access being within sections that would not be favorable due to FAA regulations. Buddy expressed that water could be trucked but it is most favorable for them to tie directly into water so they could batch. He would need to take that to Western Rock for consideration.

Makayla asked if the city council was interested in entertaining an agreement with Western Rock and further research with the airport engineer? The next question is the city would have to do an airspace environmental study, and they take 90-days to complete and the government is currently shut down so it would be delayed until it reopens. Members of the council agreed it was something that was needed. Buddy explained that Western Rock would like to utilize local operators if they can, if needed they can shuttle operators out of southern Utah. He will talk to his boss about trucking water where it is an additional cost. He would review the sites at the airport while in town.

Matt Sterzer entered meeting at 4:19 PM

➤ **MOTION:** Council Member Les Whitney moved to authorize an agreement with Western Rock with a \$2000 monthly lease fee. The motion was seconded by Council Member Terry Wiseman. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

No: None

Absent: Ian Spaulding

Elliot Spiering and Buddy Christensen left the meeting at 4:22 PM

b. Pete Brown/Valorie Rollins, Heritage Plaza – Discuss Main Street parking

Mr. Brown and Ms. Rollins were in attendance to discuss parking on main street. They have been working on cleaning up the buildings and noticed congestive parking on main street and the dangers it presents. They have purchased the corner lot where the drug store was once located. Pete stated that having minimal parking on main street is a deterrent. They want to discuss the possibilities and opportunities of a joint venture with the city regarding parking space on main street with the post office, salon, dog salon, and the various businesses Heritage Plaza will offer. Pete has met with Matt Sterzer to identify grant opportunities. It was indicated that there might be some low-interest long-term loans that would facilitate some sort of project that might increase parking from 20 to maybe 65-75 parking spots. It would have to be engineered. They are not asking the city to build it, they will fund that. It would require sprinkler systems, lighting, it would possibly be a multi-tiered structure. If engineered properly, it could not only be a benefit but could add to the character of Milford. Mayor Davis is curious if that lot is large enough to accommodate a parking garage. He has looked at one in Cedar City that is quite a bit larger and it is still tight for parking. He feels there is a lot of engineering that needs to go into it before committing to see if it is going to be feasible. There are a lot of logistics that go into this. He cited that the city is aware of the issues with the narrowness of main street which hinders parking. UDOT will not come in and redo anything, they won't widen the highway. The traffic issues and parking have been discussed in various local meetings and there are no viable answers right now. There is not a lot UDOT can come in and do. There are a lot of hoops that have to be jumped through. Council Member Whitney asked what challenges or obstacles were involved if they were to butt up against the existing building to the north? Mayor Davis cited that a structural engineer would have to determine that. Council Member Symond was in support of increasing parking downtown stating it was something the council needed to look into it. Mayor Davis replied that nobody was disputing that and it has been discussed and looked into previously; we can't go to the east side because it falls into railroad property and they don't even want to talk.

Mr. Brown cited that they did not come with any answers to the parking issues but wanted to see if there was any interest or possibility of utilizing that property for more than just their use. They could take the second level and leave the lower level for elderly and handicapped use. Mayor Davis reiterated that it would take a structural engineer to design it. What would those costs be? That is where we are. Pete asked Matt Sterzer if he had any idea what those costs would be. Matt responded that he did not know for a two-level parking structure but he could look into the costs of a structural engineer. Pete indicated that originally they were proposing 30 parking spaces including two large handicap accessible as well as some landscaping. There is not a lot of room but with proper engineering he feels they can take off some of the pressure off of main street. Council Member Whitney revisited that we won't have an approach off main street, will have to use the alley and 500 South. Mayor Davis would like to do some research and determine costs for the engineering.

Mayor Davis explained that the city does not want the developer to enter into a project and spend a lot of money to find out that it won't work. He would prefer they make sure it is feasible.

Consent Issues

a. Consent issues including bills and payroll, Financial Report September 2025, and minutes of the September 16, 2025 Public Hearing and Regular Council Meeting.

➤ **MOTION:** Council Member Russell Smith moved to approve the consent issues as presented. The motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

No: None

Absent: Ian Spaulding

New Business

a. Approval of library background check policy

Administrator Bealer explained that this is a state requirement that all libraries have a policy. The policy was included in the council packet and has been reviewed by the Library Board and recommended it for council approval.

➤ **MOTION:** Council Member Scott Symond moved to adopt the background check policy for the library. The motion was seconded by Council Member Terry Wiseman. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

No: None

Absent: Ian Spaulding

b. Consideration of Lease Agreement for airport property

Action taken under visitors.

c. Acceptance of bids for surplus property: 1989 Dodge

Administrator Bealer reported that the 1989 Dodge was advertised and bids were received from Cox Brothers for \$126; and from Terry Wiseman for \$510. Terry paid for the vehicle and the title has been reassigned.

➤ **MOTION:** Council Member Russell Smith moved to approve the surplus and sale of the 1989 Dodge to Terry Wiseman for \$510.00. The motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

No: None

Absent: Ian Spaulding

d. Approval of deeds for library property

Deeds were prepared for the three property owners. Tom Jones' property includes two parcels. The deeding of these properties will line up the property lines with the property owned by Dave Stewart (ADDRESS) at the retaining wall where the walking path is located.

- **MOTION:** Council Member Les Whitney moved to approve the mayor and city recorder to sign the deeds for the library property, and authorize the city to pay the \$40 filing fees for recording each deed. The motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

No: None

Absent: Ian Spaulding

e. Appointment of Loni Wright to Milford Elementary Booster Club

- **MOTION:** Council Member Les Whitney moved to approve the appointment of Loni Wright to the MES Booster Club. The motion was seconded by Council Member Terry Wiseman. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

No: None

Absent: Ian Spaulding

f. Hiring of Employees: Jordan Carter – crewmember; Mark Russell – street sweeper operator

- **MOTION:** Council Member Les Whitney moved to approve Jordan Carter as a crew member and Mark Russell as a street sweeper operator. The motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

No: None

Absent: Ian Spaulding

g. Declaration of surplus property – old bay doors and miscellaneous metal

Mayor Davis reported that the city was approached by an individual who would like to take all metal from the city. The crew was busy with water leaks so he went and met with the individual who is willing to pay \$1.10 per pound for copper and \$1.00 per pound for all other metal. The council and foreman discussed options for weighing with Terry mentioning that he had access to certified scales that could be used. Attorney Kanell cited that the council would first have to declare it surplus and accept bids. If the council just wants to get rid of it, no minimum bid would be required.

- **MOTION:** Council Member Scott Symond moved to declare the old bay doors and all metal at the yard as identified by Foreman Stewart as surplus at a minimum bid of \$1 per pound. Following further discussion regarding the pricing, minimum bid, and identification and location of metal to be included in the surplus, Council Member Symond withdrew his original motion and moved to table the issue until Foreman Stewart had the metal inventoried and located for the surplus. The motion to table was seconded by Council Members Russell Smith and Les Whitney. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

No: None

Absent: Ian Spaulding

h. Discuss easement for Heritage Plaza

Administrator Bealer reported that the city had been contacted by Pete Brown regarding electrical service for the Heritage Plaza project. He has been working with Ricky Mountain Power to establish the necessary service. Pete explained that RMP wants a 5" foot easement in the alley. The power lines will run parallel and next to the building, while the meters will be placed on the rear side of building in the alley. RMP will need access to read the meters. Pete is working on getting an engineer to provide the documents, the council needs to be aware so when documents are ready the city can move it through quickly.

➤ **MOTION:** Council Member Les Whitney moved to approve the mayor and recorder to sign the documents once available and has been agreed upon by both parties and reviewed by the city attorney. The motion was seconded by Council Member Terry Wiseman. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

No: None

Absent: Ian Spaulding

Mr. Brown and Ms. Rollins left the meeting at 4:59 PM

i. Discuss the purchase of two 5 row bleachers for recreation complex using Impact Fee Revenue

Administrator Bealer presented the proposal for expending impact fees from the recreation fund to purchase bleachers to satisfy the expense before the deadline. There is currently \$22,787 available. A quote has been obtained from BSN for \$19,998 for two bleachers.

➤ **MOTION:** Council Member Scott Symond moved to approve the purchase of the bleachers using the impact fee funds. The motion was seconded by Council Member Terry Wiseman. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

No: None

Absent: Ian Spaulding

j. Discuss Beaver County Education Center in Milford

For the past three years, Mayor Davis has reported in Council that Beaver County Economic Development has been working toward establishing an Education Center in Milford and he had met with SUU. The goal of this center is to provide essential training and educational opportunities for nursing, EMT, mining, and geothermal programs, as well as other fields that help Milford High School students transition into the local workforce as well as adults in our area. This project also aims to keep our youth in Milford and Beaver County by creating local training and job pathways, while also offering continuing education opportunities for adults. Southern Utah University (SUU) and Southwest Tech have partnered to operate the center and provide college courses. Beaver County is submitting a grant through the governors office to see if funding to construct the building is available. Mayor Davis and Administrator Bealer attended a meeting last week, and they are requesting a letter of support. A few of the things they are looking for is donation of land in the upper parking lot. The reasons they like this location includes: the students at MHS can leave the high school campus and attend a college environment and the adults that are enrolling can attend a campus that is not tied to a high school environment. Is the city council in support of donating the land at 175 West Center and waiving the impact fees associated if it is funded through the governor's office? Mayor Davis felt it was a great thing and he has met with them several times over the years. He appreciates the work that Matt Sterzer and Administrator Bealer have done over the past couple of weeks to get the application prepared for submission.

Attorney Kanell asked who would own the land. Administrator Bealer replied that the city would retain ownership of the property, there would be an operating agreement with Beaver County or SUU, that will have to be figured out. The city would maintain the grounds. Attorney Kanell asked about the value of the project. Matt Sterzer reported he has received a range of bids between \$450k - \$550K for the building, explaining that the building would be a modular center with wheels, but it will be placed permanently. The grant should cover most if not all the project. Makayla explained that they have been working with Beaver County Assessor, Trent Brown – who assessed the property at \$75K. Milford City would be donating the land for the building but would retain ownership of the land. We would have an agreement like the one for the senior citizen center.

- **MOTION:** Council Member Les Whitney moved to approve the donation of land and waiving of impact fees for the center. The motion was seconded by Council Member Terry Wiseman. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

No: None

Absent: Ian Spaulding

Ordinances and Resolutions

a. Resolution 14-2025 “Rounding Policy for Cash Payments”

Administrator Bealer explained that the treasury has determined it is not feasible to make pennies and they will eventually be phased out. Cash payments will be rounded to the nearest nickel. Only cash payments will be affected. The policy will go into effect November 1st.

- **MOTION:** Council Member Scott Symond moved to adopt Resolution 14-2025 “Rounding Policy for Cash Payments”. The motion was seconded by Council Member Russell Smith. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

No: None

Absent: Ian Spaulding

Staff and Council Reports

Attorney Kanell

- Update on the condemned property for the water project. The owners have not worked with the city on deeding the property to the city. The court has contacted Attorney Kanell, they have been holding funds in an account and would like to release it to the owners, so he has prepared paperwork and scheduled a hearing for November 24th. He has sent a notice to the owners. If the owners contact the city, just explain that we are trying to get the title worked out and their money released. If they don’t respond, Attorney Kanell is hopeful that the judge will order the deeds be recorded and funds released.

Administrator Bealer

- Spoke with Sunrise Engineering for an update on the wastewater project. The plans are expected to be submitted to DEQ within a few weeks. Once DEQ gives approval the wastewater

project committee will sit down and discuss the contracts, review the plans, and establish a project deadline. Tentatively looking at January 2026 with construction starting early Spring.

- Waiting for survey results from South Central Communications on the north-south alley on the block of 100 North to 200 North and 600 West to 700 West.
- Utah State Tax Commission Letter was included in the packets regarding the administrative fee increases, members of the council are urged to look at it.
- Discussed IOOF in September. We will need to discuss in November so she will place it on the agenda.
- Received \$1500 for the American250. Council needs to brainstorm ideas.
- SR 21 crosswalk – UDOT waiting for lighting material to arrive and then will have Cache Valley Electric install.
- Applied for \$298K through the Rural Community Grant Program for phase 2 of the Industrial Park Project. Funds are limited this year so we applied for a lesser amount but we feel that amount would allow us to continue our road work in the Industrial Park. Matt Sterzer added that Beaver County would be submitting \$100K to this project through a grant as well.

Zoning Administrator Thompson

- Reported that the alleyway has been staked, we are waiting for the survey report from SCC. Lisa has had several conversations with Todd Breinholt and he is supposed to be emailing her their plan. She will let the council and property owners know. She has drafted an ordinance for vacating an alley. It will specify that no alleyway will be considered for vacation if utilities exist or if the alleyway provides current or potential access for the maintenance, repair, or installation of public utilities. This ordinance will go to Planning Commission next month for review.
- Hotel Milford issue – Bryon McCarty reached out to Enbridge for a gas meter at his property located at 502 South Main. Enbridge then contacted Kyle Blackner at the building department as part of their standard procedure to get approval to install. The building department was not aware the building was occupied. Inspector Blackner met with Mr. McCarty and learned that the hotel has been occupied occasionally for many, many years, even though the county assessor's office still classifies the property as vacant. To change the classification, a certificate of occupancy would have to be issued. Mr. Blackner has explained to Mr. McCarty that in order to issue the certificate of occupancy and officially change the use from commercial to residential, he is required to apply for a building permit. This is the same process that the McDermott's had to go through when they converted the old elementary school to a residence. Under the International Building Code, any change in use or occupancy requires a building permit to ensure safety standards are met, including: fire protection, emergency egress, smoke alarms, and heating systems. The permit and inspection process allows the building department to verify that the areas being used as living space meet the necessary safety requirements for residential use. Mr. McCarty has contacted Lisa several times and he is confused about the process. She has been communicating with Kyle and Mr. McCarty and has emailed the information to Mr. McCarty, she has also called him to explain the information in the email over the phone. The notes that the building inspectors have put on the portal state that Mr. McCarty needs to specify how all habitable areas are being heated, smoke and CO alarms are to be brought up to current code, wall outlet spacing has to be met, working kitchen and working bathroom is required, and each sleeping room must have emergency escape and rescue openings complying with window sizing, specifying on plans all sleeping rooms with

315 dimensions, and specify which rooms will be used for storage, if any. As of today, there has
316 been no progress made on the permit. She explained the online process of the building
317 permitting by the county building department and the city. She wants the members of the
318 council to be aware of the situation; Mr. McCarty seems to be confused and does not
319 understand why he is required to do that after all this time. Mayor Davis thanked Administrator
320 Thompson for the update. He cited that when the hotel had a fire, he and Fire Chief Whitney
321 and the Fire Marshall from Richfield investigated it, the Fire Marshall took Mr. McCarty to the
322 side and visited with him and advised him that there was a process that he needed to go
323 through to continue to use that property as a residence, as he called it. He has been told, not
324 only by the city, but the building inspector, that there are steps that need to be taken to avoid a
325 disaster down there, we don't want that.

326
327 **Recorder Seifers**

- 328 ➤ Municipal Election November 4, 2025. Ballots were mailed out and must be received in the
329 ballot boxes or county clerk's office by 8 pm on Tuesday. Anyone wanting to vote in person can
330 do so by visiting the clerk's office in Beaver with photo ID on October 28, 29, or 30 and
331 November 3, 2025. Tracy reported the county was at 18% returns earlier today but they had
332 not been separated by city.

333
334 **Scott Symond**

- 335 ➤ Proposed holding executive session for council regarding personnel when all members of the
336 council can be in attendance. The next scheduled meeting will be fine.

337
338 **Meeting Adjournment** ~ *as there was no further business the meeting adjourned at 5:30 PM.*



State of Utah

County of Beaver

BOARD of CANVASS CERTIFICAION

2025 Municipal General Election

The undersigned Milford City Board of Canvassers and the Milford City Recorder do hereby certify the election results of the 2025 Municipal General Election held on the 4th day of November 2025, as they appear in the attached official returns of said election as filed and on record in the office of the Clerk of Beaver County.

IN WITNESS WHEREOF, we have hereunto subscribed our signatures this 18th day of November 2025.

Nolan Davis, Mayor
Board of Canvassers

Russel G Smith, Council Member
Board of Canvassers

Ian "Jeep" Spaulding, Council Member
Board of Canvassers

Les Whitney, Council Member
Board of Canvassers

Terry Wiseman, Council Member
Board of Canvassers

Scott Symond, Council Member
Board of Canvassers

Monica D Seifers, City Recorder
Clerk of the Board of Canvassers

ABSTRACT of VOTES

Cast in BEAVER COUNTY, Utah
at the 2025 Utah Municipal General Election held on November 04, 2025 for,

Milford Mayor

NAMES OF CANDIDATES ON THE BALLOT	TOTAL VOTES RECEIVED (IN FIGURES)
NOLAN DAVIS - NONPARTISAN	245
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 04, 2025, do hereby certify that the above is a true and correct Abstract of votes cast at said election for the Milford Mayor and do, therefore, determine and declare the following person(s) has received the greatest number of votes cast for the Milford Mayor.

NOLAN DAVIS - NONPARTISAN

Given under our hands this _____ day of _____, _____

_____;

_____;

_____;

_____;

ABSTRACT of VOTES

Cast in BEAVER COUNTY, Utah
at the 2025 Utah Municipal General Election held on November 04, 2025 for,

Milford City Council

NAMES OF CANDIDATES ON THE BALLOT	TOTAL VOTES RECEIVED (IN FIGURES)
TERRY WISEMAN - NONPARTISAN	57
TAYSON N. WILLIS - NONPARTISAN	186
LYNAE MALCHUS - NONPARTISAN	125
IAN SPAULDING - NONPARTISAN	247
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 04, 2025, do hereby certify that the above is a true and correct Abstract of votes cast at said election for the Milford City Council and do, therefore, determine and declare the following person(s) has received the greatest number of votes cast for the Milford City Council.

- 1. TAYSON N. WILLIS - NONPARTISAN
- 2. IAN SPAULDING - NONPARTISAN

Given under our hands this _____ day of _____, _____

STATISTICS

	TOTAL
Election Day Precincts Reporting	5 of 5
Precincts Complete	5 of 5
Precincts Partially Reported	0 of 5
Absentee/ Early Precincts Reporting	0 of 5
Registered Voters - Total	2,390
Ballots Cast - Total	1,229
Ballots Cast - Blank	0
Voter Turnout - Total	51.42%

Beaver Mayor

Vote For 1

	TOTAL
ALEXIA L WHITE	388
MATTHEW N. ROBINSON	508
Contest Totals	909

Beaver City Council

Vote For 2

	TOTAL
ALISON YARDLEY WEBB	325
DAVID RICHARD ALBRECHT	491
HUNTER J. HOLT	412
RANDY M. DAVIS	381
Contest Totals	1,818

Milford Mayor

Vote For 1

	TOTAL
NOLAN DAVIS	245
Contest Totals	320

Milford City Council

Vote For 2

	TOTAL
TERRY WISEMAN	57
TAYSON N. WILLIS	186
LYNAE MALCHUS	125
IAN SPAULDING	247
Contest Totals	640

01ML01:1

Statistics	TOTAL
Registered Voters - Total	111
Ballots Cast - Total	57
Ballots Cast - Blank	0
Voter Turnout - Total	51.35%

Milford Mayor
Vote For 1

	TOTAL
NOLAN DAVIS	32
Contest Totals	57

Milford City Council
Vote For 2

	TOTAL
TERRY WISEMAN	13
TAYSON N. WILLIS	39
LYNAE MALCHUS	19
IAN SPAULDING	42
Contest Totals	114

01ML02:1

Statistics	TOTAL
Registered Voters - Total	532
Ballots Cast - Total	263
Ballots Cast - Blank	0
Voter Turnout - Total	49.44%

Milford Mayor
Vote For 1

	TOTAL
NOLAN DAVIS	213
Contest Totals	263

Milford City Council
Vote For 2

	TOTAL
TERRY WISEMAN	44
TAYSON N. WILLIS	147
LYNAE MALCHUS	106
IAN SPAULDING	205
Contest Totals	526



2025 Canvass - Audit Certification Report

County: Beaver

Election: Municipal General Election

Paper Ballot Audit Summary

1. Number of paper ballots processed: 1229
2. Number of ballots audited: 52
3. List the contests on the ballot that were audited:

Beaver: Mayor

Beaver: Council

Were there any differences between the tabulation software and the votes marked on the paper ballots?

 Yes x No (*If YES, please attach an explanation of any inconsistencies)

DRE Machine Audit Summary (complete only if applicable)

1. Number of voting machines used in the election:
2. Number of polling places used for the election:
3. Number of voting machines audited:
4. Were tamper-evident seals affixed to all journal tape canisters? Yes No
(*If no, please attach copies of the journal tape logs for the applicable canisters)
5. Did all machine serial numbers match when the canisters were installed and removed? Yes No
(*If no, please attach copies of the journal tape logs for the applicable canisters)
6. Did any tape seals on the journal tape canisters show evidence of tampering? Yes No
(*If yes, please attach copies of the logs for the applicable canisters)
7. Were there any differences between the machine results and hand-counted results for any audited machine? Yes No (*If yes, please attach copies of the hand count logs for the applicable canisters)

Signature Affidavit Audit Summary

Total number of signature affidavits audited: 19

Did the signature audit reveal any inconsistencies between a signature's initial verification and the audit?
 Yes x No (*If YES, please attach an explanation of any inconsistencies)



2025 Canvass - Audit Certification Report

☒ Yes ☐ No I certify that the audits described above were conducted according to the audit policy. This includes ensuring that all election workers and auditors completed the required training, were sworn in, and that each auditor signed an affidavit for the work they audited.

☒ Yes ☐ No I certify that I have reviewed the number of vote histories recorded in VISTA and they closely match the number of ballots counted in my county during this election.

Number of ballots counted: 1229

Number of vote histories: 1229


Difference: 0

Explain any differences:

☒ Yes ☐ No I certify that I have properly maintained chain of custody controls as outlined in 20A-3a-401.1 and Rule 623-8.

☒ Yes ☐ No I certify that I have properly maintained the voter list in accordance with state and federal laws (20A-3a-404(2)).

☒ Yes ☐ No I complied with the requirements of the software validation rule R623-7: "before using any voting equipment, and before each election, the election officer shall verify that the firmware version on any voting equipment matches the firmware version that is certified by the EAC."

County Clerk Signature:  Date: 11/10/2025

Standardized Canvass Statistics Report

Beaver County November 4, 2025

Section 1: Active Voters and Turnout

51.4% Voter turnout
51.4% Proportion of active voters and same-day registrants who cast counted ballots
2,390 Active voters (use only the number given to counties the Friday before the election)

Section 2: Counted Ballot Statistics

1,229 Total ballots counted
1,220 Mail ballots counted
4 In-person early voting period ballots counted
2 In-person election day ballots counted
0 Disability ballots counted returned electronically
1 UOCAVA ballots counted returned electronically
2 Provisional ballots counted
0 Emergency ballots counted

Section 3: Vote History Reconciliation

1,229 Vote histories given
Yes Does total ballots counted match the number of voters given vote history in VISTA?
NA If no, what is the difference? (surplus vote histories)
If no, provide an explanation below.

Section 4: Provisional Ballot Statistics

2 Provisional ballots issued
2 Provisional ballots counted
0 Total provisional ballots not counted
0 Already voted
0 Insufficient ID
0 Residency
0 Incomplete form
0 Other
100.0% Percentage of provisionals that were counted
0 Number of provisional ballots that were same-day registration

Section 5: By Mail Ballot Statistics

9 Total challenged curable ballots (number of voters sent a cure notice)
9 Total rejected ballots that were curable but not cured
1 Envelopes with a signature that does not match the voter's signature
3 Unsigned envelopes
5 Ballots challenged for other curable reasons
100.0% Percentage of curable ballots not cured
0 Number of ballots where the voter submitted a disability affidavit
1 Total rejected non-provisional ballots that could not legally be cured
1 Returned after the received-by deadline
0 Rejected for other non-curable reasons
1.0% Percentage of ballots returned as undeliverable

Section 6: County Clerk Certification

I certify that the information contained in this report is true and accurate. (type your name in the field below)

Ginger McMullin

SEPTEMBER 10 MEETING MINUTES

Administrator Bealer reported that the council should declare the 1989 airport Dodge as surplus property. She suggested the minimum bid be set at least \$100 to cover the tow fee paid by Cox Brothers. Council Member Spaulding would like to have the crew pickup (previously discussed) looked at to see what it would take to get it back up to working standard.

MOTION: Council Member Ian Spaulding moved to declare the 1989 Dodge as surplus property at a minimum bid of \$100. Motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding

No: None

Absent: None

f. Discussion: IOOF Cemetery Plots

Administrator Bealer reported there were approximately 20 available plots owned by IOOF. Historically, Milford City has not overseen the use of the plots that are owned by IOOF. This responsibility was managed by Nick Swain followed by Tom McGinn. Lola Bridge has recently inquired if she could allow her son Jared Bridge to use the plot she had reserved for her use. Office staff reviewed their files and located a resolution adopted in 2008 stating that IOOF members and their spouses and veterans and their spouses are eligible for burial in these plots. The office staff is requesting that the council establish clear guidelines for how to handle these plots. Some ideas the staff offered included: allowing the surviving IOOF members and their spouse or veterans and their spouse to use the available plots. The city council could set a period of time where these surviving members could reserve a gravesite on a first come first serve basis.

Sarah Jewett and FERVO left the meeting at 4:58 PM

There was discussion on the available lots owned by the IOOF and how long they have had them. Recorder Seifers reported they were originally purchased almost 100 years ago and by statute the city can go through the reclamation process for anything purchased over 65 years ago. There are a number of the plots that are reserved and those reservations were made by Nick Swain no later than 2009, at which time she believes he saw the need to return approximately 40 unused plots to the city as they were not being utilized by the veterans or the IOOF. We have an undated letter that Nick Swain sent out, it is in the 2009 file so we assume it was around that time frame, but it was addressing members of the IOOF or military and their spouses. Of the 20 sites available, there are 4 that are reserved and one of those reservations is for Babe Ruth who she was certain was not interred in the cemetery.

Lola Bridge was a member and would like to use hers for Jared, who was an IOOF member. The city is looking for a way to verify membership and with no local chapter. City staff is looking for direction on the use and reservation of the IOOF plots. Council Member Spaulding reached out to Jim Beard and suggested tabling this issue.

➤ **MOTION:** Council Member Ian Spaulding moved to table the discussion on the IOOF plots until further information is available. The motion was seconded by Council Member Terry Wiseman. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding

No: None

Absent: None



Makayla Bealer <mbealer@milford.utah.gov>

Parking Garage

3 messages

Benjamin Q. Coray <bcoray@sunrise-eng.com>
To: Makayla Bealer <mbealer@milford.utah.gov>

Fri, Nov 7, 2025 at 2:57 PM

Hi Makayla,

Taking a very high level look at the vacant parcel on the corner of 500 S Main. The usable area looks to be about 64 ft wide by 160 ft long according to measurements on google earth. Using a standard 9 ft by 18 ft parking stall, I think it's possible to get 30-34 stalls in a surface parking lot assuming that storm water retention is under the lot (no pond).

The ramps and aisles needed for a parking structure would likely use around half of the footprint on the lot leaving only 15-17 stalls per level. There may be some space to add a few more stalls for compact cars. There does not appear to be any significant advantage to a parking garage on this property. If it were a larger lot there would be more benefit.

Some other things to consider. A parking garage may work for smaller cars and SUVs but is not ideal for larger vehicles. Storm water collected by the garage will need to be disposed onsite which may be difficult if the garage covers most of the property.

It looks to me like a surface parking lot would provide a very similar number of parking stalls at a fraction of the cost.

Let me know if you need more input on this.

Thanks,

Ben

**BENJAMIN CORAY, P.E.**
Project Manager

bcoray@sunrise-eng.com
25 East 500 North, Fillmore, Utah 84631
TEL 435.743.1153 CELL 435.253.2908
sunrise-eng.com

Makayla Bealer <mbealer@milford.utah.gov>
To: Lisa Thompson <lthompson@milford.utah.gov>

Fri, Nov 7, 2025 at 3:42 PM



Makayla Bealer <mbealer@milford.utah.gov>

MES Gate Project

2 messages

Richard Rose <richard.rose@beaver.k12.ut.us>
To: Makayla Bealer <mbealer@milford.utah.gov>

Thu, Nov 13, 2025 at 8:34 AM

Makayla,

I told the city council I would give updates on our gate project. It went out to bid in October and was awarded to a company out of Hurricane. (Just an FYI, no locals applied). I asked him on Tuesday what the timeline is and this is what he sent me:

We're currently powder coating the post and plan to set them a week from today. We will then build the swinging gate portion and install it two weeks after. The project will be completed at the beginning of December.

So hopefully we are rockin along before winter really gets here.

--

Rick Rose
Principal
Milford Elementary
Transportation Director
Beaver County School District

This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the system manager.

Makayla Bealer <mbealer@milford.utah.gov>
To: Richard Rose <richard.rose@beaver.k12.ut.us>

Thu, Nov 13, 2025 at 8:55 AM

That's great news Rick. Glad to hear it's moving along. I will provide this update to the City Council.

Thanks!
Makayla Bealer
City Administrator/Treasurer

Every accomplishment starts with the decision to try. Make today GREAT!



PO Box 69 | 26 South 100 West | Milford, UT 84751
☎: Direct Line: (435) 387-2717 | Office (435) 387-2711 ex. 0 ✉: mbealer@milford.utah.gov |
Website: milfordcityutah.com



MILFORD CITY, A Municipal Corporation

RESOLUTION NO. 15-2025

A RESOLUTION ESTABLISHING THE MILFORD MUNICIPAL AIRPORT FEE SCHEDULE

WHEREAS, the City Council of Milford City recognizes the need to establish and maintain an updated fee schedule for the Milford Municipal Airport to ensure consistent and fair charges for the use of airport facilities and services; and

WHEREAS, Milford City operates hangars, tie-down areas, and provides fueling and after-hour services that require clear and transparent fees; and

WHEREAS, the City Council finds it in the best interest of the City and the users of the Milford Municipal Airport to adopt a current fee schedule;

NOW, THEREFORE, BE IT RESOLVED BY THE MILFORD CITY COUNCIL that the following fee schedule for the Milford Municipal Airport is hereby adopted, effective immediately upon passage:

Milford Municipal Airport Fee Schedule

Service / Facility	Fee
Hangars attached to the office	\$65.00 per month
Large hangar north of office	\$400.00 per month
Tie-down	\$5.00 per night or \$100.00 per month
After-hour call outs (5:00 p.m. – 8:00 a.m. daily)	\$25.00 per occurrence
Fuel Sales – JET A (with Prist) and 100LL	Prices set following each fuel delivery order

Passed by the City Council of Milford, Utah this 18th of November, 2025 by the following vote:

MAYOR OF MILFORD CITY, UTAH

By: _____
Nolan Davis, Mayor

ATTEST:

Monica D. Seifers, City Recorder

Council Member	Aye	Nay	Absent
Ian "Jeep" Spaulding			
Scott Symond			
Russell Smith			
Les Whitney			
Terry Wiseman			