



Timberline Special Service District Administrative Control Board - Board Report

Subject: Approval Proposed 2026 Budget
Author: Susan Vickery
Date: November 19, 2025
Type of Item: Consideration of Approval

Recommendation

Approve the Tentative/Proposed 2026 Budget Presented. The Board is asked to approve the attached 2026 Budget Proposal, which outlines the anticipated revenues and expenditures for the upcoming fiscal year. This Board approval allows the budget to be submitted to the State of Utah as the Approved 2026 Budget.

Analysis

Attached please find 3 Exhibits as required to be presented for Public Review. Exhibits were posted for public view on November 11, 2025.

Funding (if needed)

No funding required

Exhibits

[Exhibit A - 2024 Actual to Budget Comparison](#)

[Exhibit B - 2025 Actual through 10/31/25 + Projected Spend Nov and Dec Compared to 2025 Budget](#)

[Exhibit C - Tentative/Proposed 2026 Budget](#)