



Stansbury Recreation Service Area Board of Canvass Agenda

Date: Wednesday, November 12th, 2025

Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074

Time: 6:45 PM

1. Call to Order
2. Roll Call

Action Items:

1. 2025.11.01 A
 - a. Presentation and certification of Election results.

Adjourn



Combined Stansbury Recreation and Greenbelt Service Areas Board of Trustees and the Service Agency Board of Directors Meeting

Date: Wednesday, November 12th, 2025

Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074

Time: 7:00 PM

Stansbury Service Agency Board of Directors Meeting

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. General Manager Updates
 - a. Operations
 - b. Projects
 - c. Finances

Discussion

- a. Finance Committee Update
 - Presentation of 2026 Tentative Budget and Fee Schedule for Board Review
- b. Policy Committee Update
- c. Planning Committee Update

5. Public Comments
6. Review of Public Comments from the last meeting

Action Items:

1. 2025.11.01 A
 - a. Board Review and possible approval of September 24, 2025, Board Meeting Minutes
2. 2025.11.02
 - a. Board Review and possible approval of October 15, 2025, Board Meeting Minutes
3. 2025.11.03 A
 - a. Board Review and possible approval of 2026 Tentative Budget
4. 2025.11.04 A
 - a. Board Review and possible approval of the Cemetery Property Boundary Line Adjustment document
5. 2025.11.05 A



STANSBURY SERVICE AGENCY

Parks and Recreation

- a. Ratification of Millpond Park Contract in the amount of \$505,135 to Hughes General for the construction of Phase I of the Millpond Park Project and potential change orders
- 6. 2025.11.06 A
 - a. Board Review and possible approval of 2026 PEHP Agreement
- 7. 2025.11.07 A
 - a. Review and Possible approval of September Financial Statements, Purchases, and Journal Entries
- 8. 2025.11.08 A
 - a. Review and Possible approval GM Selection policy purpose statement and requirements
- 9. 2025.11.09 A
 - a. Board Discussion and possible approval of Stansbury Service Agency representatives to the Utah Association of Special Districts.

Board member reports and requests.

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, concerns from residents, and requests for future board actions.

Motion to Adjourn the Stansbury Service Agency Board of Directors Meeting

Motion to enter into the Stansbury Recreation Service Area Board of Trustees Meeting

Stansbury Recreation Service Agency Board of Trustees Meeting

- 1. Call to Order
- 2. Roll Call
- 3. Public Comments

Action Items:

- 1. 2025.11.02 A
 - a. Board Review and possible approval of 2026 Stansbury Recreation Service Tentative Budget
- 4. Public Comments

Motion to Adjourn the Stansbury Recreation Service Area Board of Trustees Meeting

Motion to enter into the Stansbury Greenbelt Service Area Board of Trustees Meeting



Stansbury Greenbelt Service Area Board of Trustees Meeting

1. Call to Order
2. Roll Call

Action Items

1. 2025.11.01
 - a. Board Review and Possible Approval of October 15, 2025, Board Meeting Minutes.
2. 2025.11.02
 - a. Board Review and possible approval of 2026 Stansbury Greenbelt Service Tentative Budget.
3. Public Comments

Motion to Adjourn

2026 SSA Budget - DRAFT

Revenues	2024 Actual	2025 Actual	2025 Approved	2025 Estimated	2026 Proposed
General Fund - Fund 10					
Property Taxes	3,098,337	233,061	3,228,618	3,307,588	3,219,588
Intergovernmental Revenue	18,969	-	4,000	19,000	39,000
Charges for Services	1,085,252	1,193,897	1,124,390	1,288,574	1,280,280
Misc. Revenue	32,613	623,135	16,692	624,792	21,154
Interest	62,491	113,213	80,000	120,000	80,000
Contributions & Transfers	-	-	-	-	325,625
Total Governmental Fund	4,297,662	2,163,306	4,453,700	5,359,954	4,965,647

Capital Projects - Fund 41					
Intergovernmental Revenue	-	-	-	-	250,000
Capital Expenditures	780,000	-	1,031,902	1,031,902	738,523
Total Capital Projects	780,000	-	1,031,902	1,031,902	988,523

Impact Fees - Fund 44					
Intergovernmental Revenue	41,517	37,650	658,883	134,483	609,184
Interest	58,161	46,305	40,000	55,000	40,000
Misc. Impact Revenue	394,200	170,100	270,000	200,000	150,000
Contributions & Transfers	327,184	-	179,347	458,190	494,912
Total Impact Fees	821,062	254,055	1,148,230	847,673	1,294,096
Total Governmental Funds					
Revenue 10, 41 & 44	5,898,724	2,417,361	6,633,832	7,239,529	7,248,266

Expenditures	2024 Actual	2025 Actual	2025 Approved	2025 Estimated	2026 Proposed
General Fund - Fund 10					
General Government	472,887	433,818	783,520	611,950	748,050
Parks	600,513	815,128	1,110,350	1,113,189	1,379,600
Recreation Facilities	120,755	134,057	241,340	181,720	329,020
Golf Operations	1,005,595	1,043,947	1,444,705	1,346,302	1,684,120
Pool	120,384	151,172	130,925	157,667	185,920
Library	5,366	18,400	27,920	27,920	27,960
Cemetery	17,922	16,346	21,460	25,220	30,385
Project Management	80,695	49,657	85,460	73,299	49,760
Non Departmental Expenditures	-	110,674	-	179,100	250,329
Operating Transfers	1,107,184	-	608,020	1,643,587	280,503
Total General Fund Expenditures	3,531,301	2,773,189	4,453,700	5,359,954	4,965,647

Capital Projects - Fund 41					
Parks, Recreation, and Public					
Property	205,713	402,632	561,662	523,268	788,000
Transfers	-	-	470,240	508,634	200,523
Total Capital Projects Expenditures	205,713	402,632	1,031,902	1,031,902	988,523

Impact Fees - Fund 44					
General Government	7,998	769	61,730	27,000	21,000
Parks, Recreation, and Public					
Property	223,704	164,484	1,086,500	820,673	1,273,096
Transfers	-	-	-	-	-
Total Impact Fees Expenditures	231,702	165,253	1,148,230	847,673	1,294,096

Total Expenditures Governmental Funds 10, 41 & 44	3,968,716	3,341,084	6,633,832	7,239,529	7,248,266
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Net Change in Fund Balances	1,930,008	(923,723)	-	-	-
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2026 Field Use Fee Schedule

Park	Field Type	Resident Hourly Fee	NonResident Hourly Fee
Brent Rose			
Brent Rose	Tennis	\$5/court	\$10/court
Brent Rose	Entire Park	\$10	\$20
Galley Lane			
Galley Lane	Entire Park	\$15	\$30
Gateway			
Gateway	Entire Park	\$10	\$20
Parkview			
Parkview	Entire Park	\$30	\$60
Parkview (Per field)	55ydsx36yds	\$15	
Parkview (Per field)	35ydsx25yds	\$10	
Ponderosa			
Ponderosa NEW	Entire Park	\$10	\$20
Porter Way			
Porter Way	Diamond	\$10	\$20
Porter Way	Disc Golf	\$10	\$20
Porter Way	Pickleball	\$5/court	\$10/court
Porter Way	Tennis	\$5/court	\$10/court
Porter Way (Fall Season Only)	Same SQFT of usable field space as Village Park	\$40	
Sagers			
Sagers	Entire Park	\$35	\$70
Sagers (Per field)	Large Diamond	\$15	
Sagers (Per field)	Coach Pitch	\$10	
Sagers (Per field)	T-Ball	\$10	
Sandhill			
Sandhill	Large Box	\$20	\$40
Village			
Village	Entire Park	\$40	\$80
Village (Per field)	105ydsx60yds	\$25	
Village (Baseball)	58ydsx58yds	10	
Woodland			
Woodland	Entire Park	\$10	\$20
Small Parks & Greenbelts			
Small Parks & Greenbelts NEW	Any	\$5	\$5

Sports fields are more expensive to rent due to the nature of use.

2026 Park Use Fee Schedule

Park	Field Type	Resident Hourly Fee	NonResident Hourly Fee
Brigham			
Brigham	Entire Park	\$10	\$20
Delgada			
Delgada	Entire Park	\$10	\$20
Parkview			
Parkview	Entire Park	\$20	\$40
Solomon			
Solomon	Entire Park	\$10	\$20
Woodland			
Woodland	Entire Park	\$20	\$40

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2026 Stansbury Cemetery Fee Schedule		
Right to Burial	Resident	Non Resident
Plots (Full casket w/vault)	\$600	\$1,200
Cremation/Infant	\$300	\$600
Open and Close		
Weekday	Full Casket	\$450
	Baby or Cremation	\$250
Weekend	Full Casket	\$650
	Baby or Cremation	\$350
	Disinterment of Body	\$1,200
	Disinterment of Cremation	\$1,000
	Headstone Setting	\$50
NEW	Marking Fee	\$50
	Certificate Transfer	\$50

2025 Stansbury Cemetery Fee Schedule		
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Plots (Full casket w/vault)	\$600	\$1,200
Cremation/Infant	\$300	\$600
Open and Close		
Weekday	Full Casket	\$450
	Baby or Cremation	\$250
Weekend	Full Casket	\$650
	Baby or Cremation	\$350
	Disinterment of Body	\$1,200
	Disinterment of Cremation	\$1,000
	Headstone Setting	\$50
	Certificate Transfer	\$50

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2026 Clubhouse Schedule Fees Monday-Thursday

CLUBHOUSE	Resident		Non Resident	
	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$100	\$550	\$150	\$750
Downstairs	\$100	\$550	\$150	\$750
Entire Building	\$135	\$1,000	\$185	\$1,370
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Rug Rental	\$80 per rug			
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning Deposit	\$800	\$200 non-refundable	\$600 Refundable paid by check	\$580 paid by CC

2025 Clubhouse Schedule Fees Monday-Thursday

CLUBHOUSE	Resident		Non Resident	
	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$100	\$550	\$150	\$750
Downstairs	\$100	\$550	\$150	\$750
Entire Building	\$135	\$1,000	\$185	\$1,370
Up front deposit -	\$800	\$800	\$800	\$800
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Put a hold on credit card/check				

2026 Clubhouse Schedule Fees Friday/Saturday/Sunday

CLUBHOUSE	Resident		Non Resident	
	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$135	\$675	\$185	\$925
Downstairs	\$135	\$675	\$185	\$925
Entire Building	\$170	\$1,260	\$220	\$1,630
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Rug Rental	\$80 per rug			
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning Deposit	\$800	\$200 non-refundable	\$600 Refundable paid by check	\$580 paid by CC

2025 Clubhouse Schedule Fees Friday/Saturday/Sunday

CLUBHOUSE	Resident		Non Resident	
	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$135	\$675	\$185	\$925
Downstairs	\$135	\$675	\$185	\$925
Entire Building	\$170	\$1,260	\$220	\$1,630
Up front deposit	\$800	\$800	\$800	\$800
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Replacement key Fee	\$25			
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Put a hold on credit card/check				

Small Conference Room Fee

	Resident		Non-Resident	
	Hourly Rate	\$40	\$60	
Cleaning/Damage Fee*	\$200	\$200 Refundable paid by check	\$180 paid by CC	
Replacement Key fee	\$25			

No food allowed in Conference Rooms

Small Conference Room Fee

	Resident	Non-Resident
Hourly Rate	\$40	\$70
Alcohol Fee	\$400	\$400
Cleaning/Damage Fee*	\$200	\$200
Replacement Key fee	\$25	\$25

Put a hold on credit card/check

Large Conference Room Fee

	Resident		Non-Resident	
	Hourly Rate	\$75	\$95	
Rug rental	\$80 per rug			
Cleaning/Damage Fee*	\$800	\$200 non-refundable	\$600 Refundable paid by check	\$580 paid by CC

No food allowed in Conference Rooms

Large Conference Room Fee

	Resident	Non-Resident
Hourly Rate	\$75	\$115
Alcohol Fee	\$400	\$400
Cleaning/Damage Fee*	\$800	\$800
Replacement Key fee	\$25	\$25

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GOLF COURSE	9 Holes	18 Holes
Weekday - Adult	\$15	\$30
Weekday - Junior	\$8	\$11
Weekend - Adult	\$21	\$35
Weekend - Junior	\$11	\$15
Junior Event Fee	\$10	\$20
*Cart	\$10	\$15
Clubs	\$11	\$16
Pull Cart	\$2	\$4
Special Rate		\$40
Range Token	\$4	
Trail Fee	\$10	\$15

New- Fees exclusivity for junior groups larger than 32, used for high school, junior or other events

* Cart rental

\$5 Reduction for Senior and Military Daily rate

Season Passes

Season Pass	2025	2026
Adult Pass walking	\$725	\$750
Spouse Pass walking	\$700	\$725
Senior 65+ Pass walking	\$575	\$600
Junior Pass	\$325	\$350
Trail Pass *	\$300	\$350
Adult Pass w/cart **	\$1,500	\$1,500
Senior 65+ w/cart **	\$1,300	\$1,300

* personal cart

** Cart rental

Punch Card

Punch Card - 20 Rounds	Week
Weekday No Cart	\$270
Weekday With Cart ***	\$430
Junior no Cart	\$150
Senior 65+	\$235
Senior 65+ with Cart ***	\$385

***Use of a cart either

Golf Pavilion Rental
\$50/4 hours
\$75/full day

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2026 Porter Way Park Pavilion & Lakeside Gazebo Fee Schedule

Rental Fees	Resident		Non Resident	
	Half Day (6hrs)	Full Day (Dawn to Dusk)	Half Day (6hrs)	Full Day (Dawn to Dusk)
Porter Way Pavilion & Lakeside Gazebo	\$50	\$80	\$80	\$110
Sagers Park Pavilion	\$15	\$30	\$30	\$45

2025 Porter Way Park Pavilion & Lakeside Gazebo Fee Schedule

Rental Fees	Resident		Non Resident	
	Half Day (6hrs)	Full Day (Dawn to Dusk)	Half Day (6hrs)	Full Day (Dawn to Dusk)
Porter Way Pavilion & Lakeside Gazebo	\$50	\$80	\$80	\$120
Sagers Park Pavilion	\$30	\$50	\$50	\$80

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2026 Pool Fee Schedule

Swimming Pool	Resident	Non Resident
Daily Admission	\$4	\$6
Punch Card - 20 visits	\$72	\$108
Season Pass - Individual	\$90	\$135
Season Pass - 2 Individuals	\$150	\$225
Season Pass - Family additional per person	\$25	\$40
Pool Party - Sunday - Thursday (2 hr min)*	100/hr	150/hr
Pool Party - Friday - Saturday (2 hr min)*	150/hr	200/hr
Deposit \$200 Refundable paid by check	Deposit \$200 Refundable. \$190 if	
Swim Lessons - 9 x 30 min lesson per session	\$30	\$40
Swim Team 5 x 45 min training for 6 weeks, Swim meet on the last Saturday of the season	\$100	\$110
Extra Lifeguard if more than 75 people at pool party rental	\$16/hr	\$16/hr

2025 Pool Fee Schedule

Swimming Pool	Resident	Non Resident
Daily Admission	\$4	\$6
Punch Card - 20 visits	\$72	\$108
Season Pass - Individual	\$90	\$135
Season Pass - 2 Individuals	\$150	\$225
Season Pass - Family additional per person	\$25	\$40
Pool Party - Sunday - Thursday (2 hr min)*	100/hr	150/hr
Pool Party - Friday - Saturday (2 hr min)*	150/hr	200/hr
Deposit \$200 Refundable paid by check	Deposit \$200 Refundable.	
Swim Lessons - 9 x 30 min lesson per session	\$30	\$30
Swim Team 5 x 45 min training for 6 weeks, Swim meet on the last Saturday of the season	\$100	\$100
Extra Lifeguard if more than 75 people at pool party rental	\$16/hr	\$16/hr

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2026 Boat Registration

	Resident	Non-Resident
Boat Registr	\$5	\$10

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Combined Stansbury Greenbelt Service Area and the Service Agency Board of Directors Meeting Minutes

Date: Wednesday, September 24th, 2025

Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074

Time: 7:00 PM

Stansbury Service Agency Board of Directors Meeting

Order of Business

1. Call to Order by Cassandra Arnell at 7:01 pm
2. Roll Call
 - a. Board Members
 - a. Cassandra Arnell – Present
 - b. John Wright – Present
 - c. Kyle Shields – Present
 - d. Brett Palmer – Present via video conference
 - e. Ammon Jacobsmeyer – Not Present
 - f. John Duval – Present
 - b. Staff
 - a. James Hanzelka – Present
 - b. Ingrid Swenson – Present
 - c. Shawn Chidester – Present
 - d. Rebeca Snodgrass -- Present
3. Pledge of Allegiance led by Jackson Broadbent, Youth Recognition Award recipient.
4. Presentation: Stacy Smart from the Prevention Department at the Tooele County Health Department presented a Youth Recognition Award to Jackson Broadbent. Jackson was unaware he would be receiving the award. He was nominated by his teachers, Kelly Allen, Michelle Topham, and Tiane Allred—at Stansbury Park Elementary, for his exceptional kindness and concern for his peers. Jackson consistently goes above and beyond to help classmates catch up on coursework when they are absent, showing compassion and support to both students and teachers. His parents, Travis and Kristin Broadbent, were present in the audience. Members of the board and community congratulated Jackson, posed for a group photo with him, and gave him a well-deserved round of applause.

Note: Several attendees departed following the Youth Award presentation.

5. Sheriff Update – No Sheriff updates were provided.
6. Public Comments – No Public comments were made.
7. No public comments were made regarding the last meeting.
8. General Manager Updates
 - a. Operations



1. **Mowing**- Jim Hanzelka opened the general manager updates by sharing a story from last June, when a community member at the DMV expressed concern that the Rabbit Ditch area behind her home looked "horrible." In contrast, just this morning (September 26), another resident told Jim Hanzelka the same area had "never looked better." Jim Hanzelka noted this shift in feedback as a sign that things are moving in the right direction. He went on to discuss ongoing work in the area, including efforts to improve some particularly stubborn spots. Using a PowerPoint presentation, Jim Hanzelka showcased before-and-after images to highlight the progress being made.
2. **Irrigation**- Jim Hanzelka continued his discussion on irrigation at the golf course, highlighting both successes and ongoing challenges. He demonstrated specific areas being addressed, including issues with Millpond pumping. One recurring problem involved the Sluice gate not closing tightly. This reduced the amount of water Stansbury could pump and maintain equilibrium with the water production by the spring into Stansbury Lake. To resolve this issue, the crew developed a neoprene sleeve, which, when installed as shown, allowed for pumping more water each cycle. During each pumping period. By agreement, Stansbury is allowed to pump at the flow rate of the spring for one 24-hour period each week from 15 April through 15 October. The staff has conducted trials using our small skiff to collect the clippings from the lake mower that have collected in the fingers of the lake. They are working to improve the process.
3. Jim Hanzelka addressed a member's question on whether the boat was electric, which it is.

b. Projects

1. Jim Hanzelka presented a PowerPoint chart showcasing both completed projects and those currently in progress.
2. The clubhouse dock project, funded by the Stansbury Service Agency, a Utah Outdoor Recreation Grant (UORG), and a Tooele County Recreation grant, includes the construction of ramps and water expansions. It is expected to be completed by mid-October.
3. Playground improvements are underway, with parts—including a rubber underlay for Woodland Park—scheduled to arrive by September 25, 2025. Once installed, clean-up of the area will be performed by the contractor. The playground upgrades are anticipated to be finished within the next three weeks, around mid-October. Upon completion, all planned projects will be finalized.
4. During the summer, additional projects included the replacement of pumps for the Sewer Lift Station. Modifications to the pool filter backflush to stop effluent from flowing into the lake at the request of the EPA. All planned equipment purchases have been delivered, except for the terrazzo grinder (used for leveling uneven sidewalk surfaces). Once the grinder arrives later this fall, we plan to use it to address issues with the deck work around the pool.

c. Finances

- a. Review of Revenue from 1 January through 31 August 2025



1. Additional revenue is coming from two primary resources – the sale of water rights and more revenue than anticipated from the golf course, so we expect the year will will with significantly higher than expected revenue.
2. Revenue from the cemetery is significantly behind due to decreased sales of plots. However, this is not a large part of the revenue stream.

b. Review of Expenses 1 January through 31 August 2025

1. Expenses at the beginning of the year start due to slower due to delayed hiring. This additional money will allow us to keep some of these employees on longer this fall to help bring several projects up to date.
2. Cassandra Arnell made comments that projects seemed to be moving along well and were being completed successfully.

Discussion Items

1. Finance Committee Update reported by Jim Hanzelka
 - a. Presentation of 2026 Tentative Budget and Fee Schedule for Board Review: Jim Hanzelka was asked to provide information on the draft budget. The draft has been reviewed by the finance committee and is included in the packets provided for board review. The board was asked to review the draft and provide feedback to the staff by October 6, 2025. The budget will then be formally presented on the October 15, 2025, meeting for approval and released for public review. The committee has selected the budget format to present to the state.
 - a. Finance committee recommended that not all residual funds go into capital projects and split funds, with an additional \$327,000 out of \$1,000,000 2025 residual funds added to the \$428,000 allocated in the budget, for a capital project budget for 2026 of \$755,000. The remaining would be held in reserve in the operating budget to fund additional projects, an emergency fund, and to start a sustainment fund for known replacements.
 - b. Member John Duval remarked that the projects are progressing and being divided into parts. He inquired about the source of funding for upcoming projects. Jim Hanzelka responded that a portion of the current year's funds will be carried over into the next fiscal year, transitioning from the 2025 budget to the 2026 budget.
 - c. Cassandra Arnell requested clarification regarding the rollover of funds. Jim Hanzelka reiterated that funds are allocated across multiple community projects, and any remaining balances will be rolled over accordingly.
 - d. Member John Duval asked whether the annual budget is on schedule. Jim Hanzelka confirmed that all departments are proceeding as planned, noting that all have been completed as scheduled except for one, which remains on track. John Duval clarified that budgets will be adjusted due to this rollover.
2. Policy Committee Update by Cassandra Arnell –
 - a. Cassandra Arnell discussed that among the Policy Committee, there is consensus in rejoining the Utah Association of Special Districts for guidance and training. Currently, the committee is inquiring about a prorated fee for joining the organization or if they will be joining in January 2026.



- b. Cassandra Arnell provided updates on items the committee has been working on, such as the safety manual, budget review, beginning the process of filling a board vacancy, and policy manual.
- c. Policy Manual - John Duval and Jim Hanzelka have been working on an organization chart and overarching policy manual. John Duval read the policy statement written, describing the objectives of this policy manual.
- d. Jim Hanzelka further discussed this topic and the benefits of getting things organized and structured. Cassandra Arnell read the purpose statement for the Development Plan.

3. Planning Committee Update reported by Jim Hanzelka

- a. Planning Committee Actions, Jim Hanzelka noted five actions the committee is working on.
- b. Detailed dates for Millpond Park were shown. The Request for Proposal package has been submitted, and a contractor meeting was held on the 17th of September. Bids are due back on the 25th of September and will be reviewed by the planning committee that night, with a bid award to follow. Any questions from the planning meeting will be answered.
- c. The contract has been awarded to conduct an update of our Impact Fees Expenditure Plan, and a proposed announcement for notification of intent to review the plan has been forwarded to the board for review.
- d. Other projects in initial planning are Millpond Bridge Rebuild, Oscarson Park Build, and UDOT planning for Soundwall Trail.

Action Items:

1. 2025.09.02 A
 - a. Board Review and possible approval of September 10, 2025, Board Meeting Minutes
 - i. John Wright made a motion to accept the Board Meeting Minutes of 2025. Kyle Shields seconded the motion.
Vote as follows:
Cassandra Arnell – aye; John Wright – aye; Kyle Shields – aye. Brett Palmer Palmer—aye; John Duval—abstain.
Motion passes: minutes are approved.
2. 2025.09.03 A
 - i. Review and Possible Approval of August Financial Statements, Purchases, and Journal Entries.
 1. John Wright requested clarification regarding the item “Grim Electric” on page 4 of the check register. Jim Hanzelka explained that this expense was related to an electrical issue and a damaged backflow pump that occurred at the end of August.



2. John Wright sought clarification on a fundraiser, which was described as an event organized by Stansbury Golf, where fees are collected as part of the fundraising effort. Jim Hanelka responded that all fees for events at the golf course are accounted for in our financial management system.
3. John Wright requested additional information on Target River, as referenced on page 7, and their service utilization. Jim Hanelka provided an overview of how Target River employs multiple platforms—including billboards, radio, and corporate partnerships—to effectively reach the target audience. He further explained that geo-tracking technology is used to monitor marketing trends for data analysis.
4. John Wright inquired about the large gathering fee for Stansbury Days. Jim Hanelka clarified that this is a deposit that was reimbursed following the conclusion of the event.
5. John Wright commented on page 2 of the monthly financial report, noting the commendable increase in Green Fees. Citing progress in the pro shop, increased use of the golf course, and golf tournaments. Additionally, he praised the efforts of the golf course workers.
6. John Wright commented from his observations on page 6; total expenditure is \$2.2 million. Jim Hanelka confirmed this amount, which is listed as \$2,272,169 under the Year-To-Date balance.

ii. Kyle Shields made a motion to approve the August Financial Statements, Purchases in the amount of \$209,530.12, and Journal Entries. John Duval seconded the motion.

Vote as follows:

Cassandra Arnell – aye; John Wright – yes; Kyle Shields – aye. Brett Palmer Palmer—aye; John Duval—aye.

Motion passes: August Financial Statements, Purchases, and Journal entries were approved.

Board member reports and requests.

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, concerns from residents, and requests for future board actions.

1. John Duval asked a question about trees encroaching on sidewalks and if it was being addressed. Jim Hanelka confirmed that this project is scheduled for the fall.
2. Jim Hanelka provided an update on the upcoming Meet the Candidates Night scheduled for October 1st, noting that Cassandra Arnell will serve as the moderator. He also mentioned that the event is being actively promoted online through social media platforms like Facebook.

Cassandra Arnell acknowledged that board member Ammon Jacobsmeyer has come to meeting at 7:55pm in person.



3. Ammon Jacobsmeyer made no comments.
4. Kyle Shields expressed his gratitude for the work that is being done and added that the parks look great.
5. John Wright described the Stansbury Days pageant as successful, with strong participation and commendable contestants. He expressed appreciation for the positive impact Stansbury Days continues to have on the community and hopes the pageant encourages public engagement and inspires younger residents to get involved. John expressed his sincere appreciation for the dedication demonstrated by the Stansbury Service Agency staff and supervisors toward the ongoing community projects, emphasizing that their efforts significantly contribute to enhancing the beauty of Stansbury. He included positive feedback received from community members who use the golf course.
6. Cassandra Arnell added her regards to the administrative support staff in their efforts to provide meeting packets and other information. She praised the efforts of the administrative support staff to make meetings possible.
7. Brett Palmer made no comments.
8. John Duval added some comments for some possible projects and resources that can be addressed, but will make them action items for future meetings

Motion to Adjourn the Stansbury Service Agency Board of Directors Meeting

Motion to adjourn the Stansbury Service Agency Board of Directors Meeting made by John Duval.
Motion seconded by John Wright.

Vote as follows:

Cassandra Arnell – aye; John Wright – aye; Kyle Shields – aye. Brett Palmer Palmer—aye; John Duval—aye. Ammon Jacobsmeyer – aye.

Motion passes unanimously.

Meeting was adjourned at 8:05 pm

Motion to enter into the Stansbury Greenbelt Service Area Board of Trustees Meeting

Motion to enter into the Stansbury Greenbelt Service Area Board of Trustees Meeting made by John Duval. Motion seconded by John Wright.

Vote as follows:

Cassandra Arnell – aye; John Wright – aye; Kyle Shields – aye. Brett Palmer—aye; John Duval—aye. Ammon Jacobsmeyer – aye.

Motion passes unanimously.

Meeting entered at 8:05 pm

Note: Cassandra Arnell left after the directors' meeting.

Stansbury Greenbelt Service Area Board of Trustees Meeting



Order of Business

1. Call to Order by Brett Palmer at 8:05 pm
2. Roll Call
 1. Board Members
 1. Brett Palmer – Present via video conference
 2. Ammon Jacobsmeyer – Present
 3. John Duval – Present
 2. Staff
 1. James Hanzelka – Present
 2. Ingrid Swenson – Present
 3. Shawn Chidester – Present
 4. Rebeca Snodgrass – Present
 3. Public Comments

Action Items

1. 2025.09.02 A
 - a. Board Review and Possible Approval of August 27, 2025, Board Meeting Minutes.
John Duval made a motion to accept the August 27, 2025, Board Meeting Minutes. Ammon Jacobsmeyer seconded the motion.
Vote as follows:
Ammon Jacobsmeyer – aye; Brett Palmer Palmer—aye; John Duval—aye
Motion passes: Minutes are approved.
2. 2025.09.03 A
 - a. Board Review of Cemetery Lot Line Adjustment and Possible Approval to Sign the Quit Claim Deed.
 1. The purpose of the Quit Claim Deed is to convey both everything the school is currently occupying and was intended to occupy per the record of survey under file no. 2019-0051 of the Tooele County recorder.
 2. Kyle Shields pointed out on the map what areas that the Quit Claim Deed is referring to and property line adjustments. The Quit Claim deed acknowledges the property line between the cemetery and the elementary. After final communication with the county, everything is in order.

Ammon Jacobsmeyer made a motion to approve the Quit Claim Deed of parcel number 05-034-0-0067. John Duvall seconded the motion.

Vote as follows:

Ammon Jacobsmeyer – aye; Brett Palmer Palmer—aye; John Duval—aye
Motion passes unanimously.

Motion to Adjourn



STANSBURY SERVICE AGENCY

Parks and Recreation

Motion to adjourn the Stansbury Greenbelt Service Area Board of Trustees Meeting made by Ammon Jacobsmeyer. Motion seconded by John Duval.

Vote as follows:

Brett Palmer—aye; John Duval—aye. Ammon Jacobsmeyer – aye.

Motion passes unanimously.

Meeting was adjourned at 8:13 pm

The content of these minutes is neither intended nor presented as a verbatim transcript of the meeting. Rather, they serve as a concise summary of the key discussions and actions that took place.

Approved this 12th day of November 2025.

Brett Palmer, Stansbury Service Agency Board Chair

Brett Palmer, Stansbury Greenbelt Service Area Board Chair

COMBINED STANSBURY GREENBELT SERVICE AREA AND THE SERVICE AGENCY BOARD OF DIRECTORS MEETING MINUTES

Date: Wednesday, October 15th, 2025

Location: 1 Country Club Drive, STE 1,
Stansbury Park, UT 84074

Time: 7:00 PM

Stansbury Service Agency Board of Directors Meeting

Order of Business

1. Call to Order by Brett Palmer at 7:00 pm
2. Roll Call
 - a. Board Members
 - a. Cassandra Arnell – Absent
 - b. John Wright – Absent
 - c. Kyle Shields – Present
 - d. Brett Palmer – Present
 - e. Ammon Jacobsmeyer – Absent
 - f. John Duval – Present
 - b. Staff
 - a. James Hanzelka – Present
 - b. Ingrid Swenson – Present
 - c. Shawn Chidester – Present
 - d. Rebeca Snodgrass – Present
3. Pledge of Allegiance led by Brett Palmer
4. Brett Palmer acknowledged there was one member of the community in attendance.
5. Public Comments: No public comments to review
6. Review of Public Comments from the last meeting: No public comments to review.
7. General Manager Updates
 - a. Operations Update Reported by Jim Hanzelka –
 - i. **Flood of 2025.** Jim Hanzelka discussed that the most significant event in the last two weeks was a severe storm on October 4, 2025. Jim Hanzelka reported that at 4:15 a.m., he received a weather station alert indicating a storm would track south through the Rush Valley area, south of Stansbury.
 - ii. By 8:30 a.m., The Clubhouse was experiencing significant water intrusion. storm event. Known entry points included areas beneath the entryway and along the north wall, resulting in basement flooding. Additional water damage was observed in the upstairs hallway near the bathrooms, the hallway adjacent to the office, within office areas, and in the large conference room. Flooding was also noted in the women's bathroom on the lower level. However, no leakage was observed around the windows.
 - iii. By 9:00, reports were received of lake levels rising and impacting properties around the lake. Maintenance crews were already on site, working to mitigate water

intrusion at the clubhouse. The crew already working on the clubhouse issues opened the sluice gate at Delgada to increase outflow from the lake, shut off the Gordon Well #1 pump, and opened the gate at the pond adjacent to Tee #4 to divert water into the storm drain system.

- iv. **Emergency Planning and Storm Response.** Considering the recent flooding event, there is a recognized need to establish a formal emergency response plan for major weather incidents.
- v. **Opened the Drain of Lakeview.** Flooding was reported on Lakeview due to a plugged storm drain that flows underneath the lake, but had been blocked years ago to enhance water flow into the lake. The Stansbury Park Improvement District (SPID) asked us to remove the blockage. Since the manhole for that system was located adjacent to the lake and behind two properties, the crew used the weed removal boat as a work platform to clear the blockage, and the storm drain is now flowing properly.
- vi. **Tree Spraying.** Tree spraying has been completed at Parkview, and we currently have a bid to spray trees along Village Boulevard. Crews have conducted site visits to assess what trimming or removal is needed and determine what can be done in-house and what needs to be contracted out. Jim Hanelka clarified that the species of the trees that are being worked on are Sycamores and Elms.
- vii. **Pond Edging.** The pond by hole #15 had edging that needed repair due to deteriorating glue, which was addressed by re-grouting, providing a long-term solution.
- viii. **Lake Fingers.** The crew has been using the small boat to clean weed clippings from the fingers of the lake.
- ix. **Repair of Line.** Repairing the Line Near Dawn's View is on the list of things to get done by next year.
- x. **Pool Update.** The crew has been working on the pool since it shut down. Two boilers are out of operation and are being repaired by AquaTech. We are assessing the operation holistically to determine what needs to be done to resolve the issue going forward. We have ordered a pool cover for the smaller pool as it is no longer functional. We are considering replacing the two current diving boards with a new diving board and a slide. AquaTech and two other contractors are looking at the costs. While reviewing the pool area for the slides, a few contractors suggested exploring ways to extend the pool's lifespan. One option is a new repair methodology that uses carbon fiber reinforcement and fixes drain valves at the bottom of the pool.
- xi. **Irrigation.** Currently, staff are winterizing the irrigation system. Additionally, the golf course crew is resuming rewiring the irrigation system, working on holes 18 and 11. Team members are also inspecting sprinkler timers and control systems to ensure they are functioning properly throughout the course.

b. Projects

- i. **Park Playgrounds.** The Woodland Park playground has been reinstalled, and the project is now complete. Brett Palmer inquired whether the playground was open and if an inspection from Tooele County was still required. Jim Hanelka clarified

that the Stansbury Service Agency in-house playground safety inspector conducted an inspection to confirm that the surrounding landscape work was finished, and the playground is now officially open for use.

- ii. **Clubhouse Dock.** Continued progress has been made at the clubhouse dock, but it still needs concrete ramps and guardrails along the edges.
- iii. **Pool Effluent Piping.** We are working on costs to reroute the pool backflush effluent. As previously noted, there have been issues with the EPA shutting down the backflush line, requiring the crew to manually collect and dump the effluent, which requires significant manpower. Ensign Engineering has been tasked with conducting an engineering assessment of the situation and providing a scope of work for the build.
- iv. **Millpond Park.** Excavation reshaping is in progress, and we are working on relocating the retention pond. Asphalt plans are scheduled to begin on November 1, 2025.
- v. **Porter Way Park.** The retrofit of Porter Way Park to the WeatherTRAK system is estimated at approximately \$12,000. This upgrade will enable remote control of the sprinkler system and automatic shut-off based on weather conditions. Sprinkler Supply Co. has agreed to provide installation training for the crew. Initially planned for 2026, this project has been advanced to 2025 to expedite completion.

c. Finances as of September 30, 2025

- i. **Cash Position.** The available funds for the operation are about \$2.4 million. Impact fees totaling \$1.346 million. The total available funds on hand are about \$3.8 million. Impact fees can be used only for certain projects, such as Millpond Park and the Clubhouse Dock.
- ii. **Revenue as of 30 September 2025.** The golf course continues to do well. Green fees have increased by 40% compared to the same period last year. Minor declines were noted in alcohol sales and pavilion rentals. However, both categories represent a small portion of overall revenue and have minimal impact on total revenue. Overall, the golf course is performing strongly and has narrowed the gap between costs and revenue from about -9% last year to about -2% this year.

Discussion Items

a. **Finance Committee Update reported by Jim Hanzelka**

- i. **2026 Draft Budget for Board Approval.**
 - a. Was originally scheduled for approval at this meeting, but the vote was postponed due to insufficient board members present. John Duval inquired about the timing of the required public hearing. Because of the 30-day notice requirement, the schedule is affected by the delay. Jim Hanzelka stated the deadline can still be met if the budget is approved at the October 27, 2025, meeting.
- ii. **Personnel Change.**
 - a. Jim Hanzelka reviewed staffing adjustments in anticipation of the General Manager's upcoming departure. A replacement is currently being trained alongside the General Manager to ensure a smooth

transition. Brett Palmer inquired about potential changes to the base annual salary expenditure for the incoming General Manager. Board members discussed budgetary flexibility to accommodate such adjustments if necessary.

- b. Additional receptionists have been hired at the main office. These roles have been converted from full-time to part-time positions, resulting in overall cost savings.
- c. Personnel changes proposed within the Parks & Recreation and Facilities departments include the addition of an assistant manager, a full-time gardener, and additional cleaning staff. The cleaning team is now scheduled more frequently to maintain clubhouse readiness between rentals.
- d. The golf course added a full-time irrigation tech to support current repair efforts. This is also in anticipation of future retirements of that staff.

iii. **2026 Budget Transfers & Reserves.** Board members reached consensus to establish a reserve fund equal to 12% of the annual budget to support long-term sustainability needs.

- a. Proposed Sustainment Set Asides for 2026 includes: AC Replacement \$10,000; Boat Replacement \$30,000; and Flooring replacement \$10,000; Total Allocated \$50,000. Additionally, a set-aside of \$600,000 was established for 2026 to meet statutory requirements for reserve capital.
- b. The AC replacement budget is set at \$10,000, anticipating the failure of two units in the coming year. Boat replacement analysis indicates a rising cost trend within a four-year cycle. A slide presentation was shared outlining capital project allocations within the 2026 budget.

iv. **Capital Project Allocations 2026.** Capital projects for the 2026 Budget were presented on PowerPoint, which included -

- a. Millpond Bridge repairs are scheduled, funded through a grant.
- b. Fire extinguishers are to be replaced at the Clubhouse
- c. West Bank off-loading area.
- d. Air conditioning unit at the Pro Shop needs replacement.
- e. Expanded services are planned for the Porter Way ball field.
 - o Brett Palmer raised a question regarding the condition of sand traps. In response, Jim Hanzelka confirmed that bids for sand replacement are currently in place

v. **Capital Projects Moved.** Jim Hanzelka discussed projects that have been moved from 2026 up to 2025, which included:

- a. Rerouting the pool's backflush flow
- b. Replacement of the diving board
- c. Installation of Porter Way WeatherTrak system
- d. Relocation of the pool entry gate

- e. Replacement of clubhouse flooring
 - i. Regarding the clubhouse flooring, staff reported that carpet cleaning vendors are declining service due to liability concerns, prompting the need for replacement. Board members expressed opinions on the carpet's
- vi. **2026 Capital Maintenance Projects.** Capital projects are being moved to the operational side to provide more flexibility -
 - a. **Bathroom Updates.** Installation of automatic locking mechanisms for bathroom doors to streamline crew operations. This upgrade would eliminate the need for staff to manually unlock facilities prior to servicing. Golf course bathroom refurbishment due to significant damage, which was reported by staff.
 - b. **Pool Updates.** The deck needs to be re-grounded with new methods, but it is an in-house project.
 - c. **HVAC.** Restoration work is planned for the ProShop roof and HVAC area.
 - d. **VFD.** Variable Frequency Drive (VFD) for Gordon well #1, move to the Capital Projects side since it would be an equipment expense, including installation.
- vii. The Board expressed interest in making changes to the budget prior to the submission deadline and decided to move forward with making these adjustments.
- viii. Brett Palmer inquired about a listed item related to Porter Way Park, which was clarified to be the Porter Way WeatherTrak. Kyle Shields clarified the nature of the item and noted that there is potential to replace some of the associated wiring.
- ix. Presentation of 2026 Tentative Budget and Fee Schedule for Board Review
 - a. A draft budget was presented on PowerPoint, and it was noted that this version of the budget is being submitted to the state for review.
 - b. John Duval reviewed the budget slides and questioned the noted increase, to which Jim Hanzelka replied that this increase was attributed to a delayed seasonal hire earlier in the year. Kyle Shields also expressed concerns regarding this item. John Duval emphasized the need for consistent budgeting strategies moving forward.
- b. Policy Committee Update
 - i. The committee is currently developing a policy outlining the procedure for appointing a replacement in the event of a board vacancy. A draft is in progress and will require final review and refinement before adoption.
 - ii. The committee also discussed the deed of property. There is an immediate need for a standardized form to facilitate proper deeding, including a clear delineation of responsibilities. The committee discussed establishing a policy and supporting documentation within the development plan. This includes

identifying the necessary steps and requirements that must be fulfilled before a property is deeded to the organization.

c. Planning Committee Update

- i. The committee reviewed ongoing initiatives, including efforts to update the impact fee policy to ensure compliance with legal requirements regarding the use of impact fee dollars. There was discussion of including a five-year plan in that process as well. Additionally, Kyle Shields suggested using a contract for the planning of Oscarson Park, which includes design and construction planning, contractor engagement, and project oversight through completion.

No action was taken on any of the action items because there was not a quorum present. They will need to be approved at a following meeting.

Action Items:

1. 2025.10.01 A
 - a. Board Review and possible approval of September 24, 2025, Board Meeting Minutes
2. 2025.10.02 A
 - a. Board Review and possible approval of 2026 Tentative Budget.
3. 2025.10.03 A
 - a. Board Review and possible approval of the Boundary Line Adjustment document.
- 2025.10.04 A
 - b. Ratification of Millpond Park Contract in the amount of \$505,135 to Hughes General for construction of Phase I of the Millpond Park Project.

Board member reports and requests.

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, concerns from residents, and requests for future board actions.

Kyle Shields briefly addressed whether there was any communication on projects.

Brett Palmer – No Comments

John Duval- No Comments

Motion to Adjourn

Motion to adjourn made by Kyle Shields. John Duval seconded the motion.

Vote as follows:

Kyle Shields – aye; John Duval – aye; Brett Palmer – aye. **Motion Carries.**

Meeting adjourned at 7:59 PM.

Brett Palmer entertained a motion to enter into the Stansbury Greenbelt Service Area Board of Trustees Meeting. John Duval moved to enter into the Greenbelt meeting. Brett Palmer seconded the motion.

Vote as follows:

John Duval – aye; Brett Palmer – aye. **Motion Passed.**

STANSBURY GREENBELT SERVICE AREA BOARD OF TRUSTEES MEETING

Order of Business

1. Call to Order at 8:38 PM
2. Roll Call
 - a. Board Members
 1. Brett Palmer – Present
 2. Ammon Jacobsmeyer – Absent
 3. John Duval – Present

Action Items

1. 2025.10.01
 - a. Board Review and Possible Approval of August 27, 2025, Board Meeting Minutes.

Brett Palmer entertained a motion to accept the August 27, 2025, Board Meeting Minutes. John Duval so moved. Brett Palmer seconded the motion.

Vote as follows:

Brett Palmer—aye; John Duval—aye. **Motion Passed.**

2. 2025.10.02
 - a. Board Review of Cemetery Lot Line Adjustment and Possible Approval to Sign the Quit Claim Deed.
 - b. **Quit Claim Approval Clarification:** Brett Palmer initiated a motion to approve the Quit Claim Deed, but it was noted during discussion that this action item is from an outdated agenda. Jim Hanzelka clarified that the policy had already been approved at the previous meeting. However, Stansbury Service Agency needed to review the boundary line. As a result, no further action was taken.
3. 2025.10.03
 - a. Board Review and Possible Approval of the Resolution 2025-10-01, Cancellation of Elections 2025.
 - b. Brett Palmer noted that with only two vacancies on the Greenbelt Board and exactly two candidates applying, there is no need to allocate further resources toward elections or campaigning. John Duval inquired about the policy regarding write-in candidates. Jim Hanzelka clarified that under Utah law, write-in candidates must meet a specified filing deadline to be considered valid.

John Duval made a motion to approve the Resolution 2025-10-01, Cancellation of Elections 2025 for the Greenbelt Board, due to only 2 candidates running. Motion seconded by Brett Palmer.

Vote as follows:

Brett Palmer Palmer—aye; John Duval—aye. **Motion Passed Unanimously.**

Motion to Adjourn



Motion to adjourn the Stansbury Greenbelt Service Area Board of Trustees Meeting made by John Duval. Motion seconded by Brett Palmer.

Vote as follows:

Brett Palmer Palmer- aye; John Duval- aye. **Motion Passed Unanimously.**

Meeting was adjourned at 8:10 pm

The content of these minutes is neither intended nor presented as a verbatim transcript of the meeting. Rather, they serve as a concise summary of the key discussions and actions that took place.

Approved this 12th day of November 2025.

Brett Palmer, Stansbury Service Agency Board Chair

Brett Palmer, Stansbury Greenbelt Service Area Board Chair

When recorded send to:

Andy Welch
47 S Main St,
Tooele, UT, 84074

BOUNDARY ADJUSTMENT AGREEMENT

The Agreements and Conveyances set forth hereinafter are made and entered into by and between **Tooele County**, of 47 S Main St, Tooele, UT, 84074, (hereinafter referred to as "Party 1"), **Stansbury Service Agency**, a Utah special service district, whose office address is 1 Country Club Drive, Stansbury Park, Utah 84074 (hereinafter referred to as "Party 2") and **Stansbury Greenbelt Service Area**, a political subdivision of the State of Utah, with its principal office located at #1 Country Club, Stansbury Park, UT 84074 (hereinafter referred to as "Party 3"). All the Property described herein is located in **Tooele County, Utah**.

This Boundary Adjustment Conveyance Document is made in accordance with Utah Code § 57-1-45.5 between adjoining property owners adjusting their existing common boundary.

RECITALS

WHEREAS:

- A. "Party 1" is the owner of the following parcel of real property as reflected in the current instruments recorded at Book 241 Page 219 in the Tooele County records:

Tax ID Number 05-034-0-0019 (Tooele County)

BEG AT A PT S 36°06'56" W 986.60 FT FROM THE 1983 TOOELE COUNTY DEPENDENT RESURVEY OF THE NE CORNER SEC 16 T2S, R4W, SLB&M, SD PT BEING ON N R.O.W. LINE OF U.S. HWY 40 & RUNNING N 38°52'16" W 348.85 FT, N 51°56'23" E 254.64 FT, N 38°09'37" W 110.99 FT, S 61°57'06" W 497.46 FT, S 29°52'20" E 552.83 FT TO SAME N R.O.W. LINE OF U.S. HWY 40; TH ALG SD LI NO 51°46'37" E 319.11 FT TO POB.

(Hereinafter referred to as the "Party 1 Property A.")

- B. "Party 1" is the owner of the following parcel of real property as reflected in the current instruments recorded at Book 241 Page 219 of the Tooele County records:

Tax ID Number 05-034-0-0018 (Tooele County)

BEG AT A PT S 36° 02'45" W 986.92 FT FR NE COR OF SEC 16 T2S R4W SLB&M, N 38°52'16" W 350.09 FT TO NW PPTY COR, N 51° 56'23" E 254.64 FT TO NE PPTY COR, S 38°09'37" E 350.67 FT TO SE PPTY COR, S 52°04'50" W 250.29 FT TO SW PPTY COR & POB

(Hereinafter referred to as the "Party 1 Property B.")

- C. "Party 2" is the owner of the following parcel of real property as reflected in the current instruments recorded at Entry Number 502971 of the Tooele County records:

Tax ID Number 05-034-0-0009 (Stansbury Service Agency)

BEG 1076.3 FT W & 498.1 FT S FR NE COR SEC 16, T2S, R4W, SLB&M, S 49° 52' W 121.0 FT S 30° 30' FT E 121.0 FT N 49° 52' E 121.0 FT N 30° 30' W 121 FT TO POB (OUT OF SP-9-1 & 5-34-2) SUBJ TO EASEMENT DESC AS FOLLOWS; BEG AT PT 1076.3 FT WEST 498.1 FT S FR NE COR OF SECTION 16 S 30° 30' E 121 FT TO TRUE POB S 30° 30' E 443.5 FT TO NWLY LI OF HWY 40 N 49° W 2.0 FT ALG SD HWY N 30DEG 30' W 443.5 FT N 49° E 2.0 FT TO POB. TOG/W R/W DESC AS FOLLOWS; COM AT A PT 1076.3 FT W & 498.1 FT S FR NE COR OF SEC 16, T2S, R4W, SLB&M, S 30° 30' E 653 FT TO SHORE OF MILLPOND TH ON A MEANDER LI ALG SHORE OF MILLPOND 450 FT M/L N24° 52' W 700 FT N 49° 52' E 365.5 FT TO POB.

(Hereinafter referred to as the "Party 2 Property.")

D. "Party 3" is the owner of the following parcel of real property as reflected in the current instruments recorded at Entry Number 363759 of the Tooele County records:

Tax ID Number 05-034-0-0071 (Stansbury Greenbelt Service Area)

COM 1076.3 FT W & 498.1 FT S FR NE COR OF SEC 16, T2S, R4W, SLB&M; S 30°30' E 653 FT TO SHORE MILL POND, TH SWERLY ALG SD MEANDER LI OF SD MILL POND 450 FT M/L, N 24°52' W 700 FT, N 49°52' E 365.5 FT TO BEG; ---LESS 0.34 AC TO A 121' X 121' SQUARE IN THE NE COR OF THE ABOVE DESC PPTY.

(Hereinafter referred to as the "Party 3 Property.")

E. Party 1, Party 2 and Party 3 desire to adjust the boundary line(s) between the **Party 1 Property(ies), Party 2 Property, and Party 3 Property** to a more desirable position.

AGREEMENT AND CONVEYANCE

NOW THEREFORE, in consideration of the above premises, and for other good and valuable consideration, the sufficiency and receipt of which is hereby acknowledged, and for the purpose of permanently establishing an adjusted boundary line(s) between the **Party 1 Property(ies), Party 2 Property, and Party 3 Property**, Party 1, Party 2 and Party 3 agree as follows:

1. **Party 1 Property A** shall henceforth be referred to as "05-034-0-0019" and shall, based upon the adjusted boundary, be more particularly described as follows:

05-034-0-0019
(Tooele County)
Original Tax ID 05-034-0-
0019

A parcel of land, situate in the Northeast Quarter of Section 16, Township 2 South, Range 4 West, Salt Lake Base and Meridian, said parcel also located in Tooele County, Utah, more particularly described as follows:

Beginning at a point on the South parcel line of a parcel whose vesting document is recorded under Entry No. 565213 in the office of the Tooele County recorder, said point being located South 89°56'27" West 1078.13 feet along the section line and South 2°03'49" East 494.80 feet from the found monument representing the Northwest corner of Section 15, Township 2 South, Range 4 West, Salt Lake Base and Meridian (the basis of bearing being North 89°56'50" West 2628.89, which is the measured line between the found monuments representing the Northwest corner and the North Quarter corner of Section 15, Township 2 South, Range 4 West, Salt Lake Base and Meridian) and running;

thence North 61°48'37" East 225.65 feet along said South parcel line to the centerline of an existing canal; thence generally along the existing canal centerline the following three (3) courses;
(1) thence South 41°07'23" East 112.71 feet;
(2) thence South 39°45'49" East 197.59 feet;
(3) thence South 22°57'23" East 159.44 feet;
thence South 38°38'27" East 32.33 feet to the North right-of-way line of Pole Canyon Road;
thence South 51°21'33" West 262.09 feet along said North right-of-way lane;
thence North 30°44'19" West 542.06 feet, to the Point of Beginning.

Contains 133,158 square feet or 3.06 acres.

2. The **Party 1 Property B** shall henceforth be referred to as "05-034-0-0018" and shall, based upon the adjusted boundary, be more particularly described as follows:

05-034-0-0018
(Tooele County)
Original Tax ID 05-034-0-
0018

A parcel of land, situate in the Northeast Quarter of Section 16, Township 2 South, Range 4 West, Salt Lake Base and Meridian, said parcel also located in Tooele County, Utah, more particularly described as follows:

Beginning at a point on the South line of Lot "A" as shown on the "Roadway Dedication Plat: A Portion of Brigham Road" said plat being recorded under Entry No. 219771 in the office of the Tooele County recorder, said point being located South $89^{\circ}56'27''$ West 879.97 feet along the section line and South $2^{\circ}44'08''$ East 388.53 feet from the found monument representing the Northwest corner of Section 15, Township 2 South, Range 4 West, Salt Lake Base and Meridian (the basis of bearing being North $89^{\circ}56'50''$ West 2628.89, which is the measured line between the found monuments representing the Northwest corner and the North Quarter corner of Section 15, Township 2 South, Range 4 West, Salt Lake Base and Meridian) and running;

thence North $61^{\circ}48'37''$ East 229.67 feet along the South line of said Lot "A" to the West right-of-way line of Stansbury Parkway;

thence South $37^{\circ}32'01''$ East 454.40 feet along said West right-of-way line to the North right-of-way line of Pole Canyon Road;

thence South $51^{\circ}21'33''$ West 251.43 along said North right-of-way line;

thence North $38^{\circ}38'27''$ West 32.33 feet to a point on the centerline of an existing canal;

thence generally along canal centerline the following three (3) courses;

(1) thence North $22^{\circ}57'23''$ West 159.44 feet;

(2) thence North $39^{\circ}45'49''$ West 197.59 feet;

(3) thence North $41^{\circ}07'23''$ West 112.71 feet, to the Point of Beginning.

Contains 106,777 square feet or 2.45 acres.

3. **Party 2 Property and Party 3 Property** shall henceforth be referred to as the "**05-034-0-0071**" and shall, based upon the adjusted boundary, be more particularly described as follows:

05-034-0-0071

**(Stansbury Greenbelt
Service Area)**

Original Tax IDs

05-034-0-0009

05-034-0-0071

A parcel of land, situate in the Northeast Quarter of Section 16, Township 2 South, Range 4 West, Salt Lake Base and Meridian, said parcel also located in Tooele County, Utah, more particularly described as follows:

Beginning at a point on the South parcel line of a parcel whose vesting document is recorded under Entry No. 565213 in the office of the Tooele County recorder, said point being located South $89^{\circ}56'27''$ West 1078.13 feet along the section line and South $2^{\circ}03'49''$ East 494.80 feet from the found monument representing the Northwest corner of Section 15, Township 2 South, Range 4 West, Salt Lake Base and Meridian (the basis of bearing being North $89^{\circ}56'50''$ West 2628.89, which is the measured line between the found monuments representing the Northwest corner and the North Quarter corner of Section 15, Township 2 South, Range 4 West, Salt Lake Base and Meridian) and running;

thence South $30^{\circ}44'19''$ East 542.06 feet to a point on the North right-of-way line of Pole Canyon Road;

thence South $51^{\circ}21'33''$ West 472.20 feet along said North right-of-way line to the East line of a parcel whose vesting document is recorded under Entry No. 579626 in the office of the Tooele County recorder;

thence North $24^{\circ}48'23''$ West 210.31 feet along said East parcel line to a point on an existing chain-link fence;

thence North $55^{\circ}35'54''$ East 101.90 feet along said fence;

thence North $34^{\circ}10'38''$ West 342.75 feet along said fence to the South line of a parcel whose vesting document is recorded under Entry No. 363759 in the office of the Tooele County recorder;

thence North $49^{\circ}58'49''$ East 318.71 feet along said South parcel line to a found bar and cap marked

"Ensign" and the Southwest corner of a parcel whose vesting document is recorded under Entry No. 565213 in the office of the Tooele County recorder;

thence North 61°48'37" East 50.36 feet along said South parcel line, to the point of beginning.

Contains 214,876 square feet or 4.93 acres.

4. A visual graphic prepared in accordance with §57-1-45.5(3)(a) depicting the affected properties with their former and new adjusted boundary location is attached as Exhibit "A".
5. The undersigned parties mutually recognize that a survey has been made in accordance with §57-1-45.5(3)(b) to describe permanent monuments defining the location of the established boundary between their respective parcels. The said survey was performed on September 3, 2025, by the Tooele County Surveyor's Office of Tooele County, Utah, and certified by Haden Langston, 12609604. The survey is filed in the office of the Tooele County Surveyor as 2025-0073.
6. In order to establish the adjusted boundary, Party 1 hereby relinquishes, conveys and quitclaims to Party 2 any right, title, interest and estate Party 1 may have in the property described in Paragraph 3 above which lies within the adjusted boundary of **05-034-0-0071**.
7. In order to establish the adjusted boundary, Party 2 and Party 3 hereby relinquishes, conveys and quitclaims to Party 1 any right, title, interest and estate Party 2 and Party 3 may have in the property described in Paragraphs 1 and 2 above which lies within the adjusted boundary(ies) of **05-034-0-0018** and **05-034-0-0017**.
8. Nothing contained herein shall be construed as giving, granting, conveying, releasing, relinquishing, or otherwise affecting any existing easement rights, interests or claims which otherwise ensure to the benefit of Party 1 or Party 2.
9. The terms and conditions of this agreement shall be and hereby are agreed to be binding on the heirs, administrators, executors, personal representatives, successors, and/or assigns of the parties hereto and shall run with the property.

Dated this _____ day of _____ [year].

Toolet County

STATE OF UTAH)
: SS.
County of _____)

The foregoing instrument was acknowledged before me this _____ day of _____, [year], by
Party 1.

Notary Public

Dated this _____ day of _____ [year],

Stansbury Service Agency

STATE OF UTAH)
: SS.
County of _____)

The foregoing instrument was acknowledged before me this _____ day of _____ [year], by
Party 2.

Notary Public

Dated this _____ day of _____ [year],

Stansbury Greenbelt Service Area

STATE OF UTAH)
County of)
SS:)

The foregoing instrument was acknowledged before me this _____ day of _____, [year], by
Party 3.

Notary Public

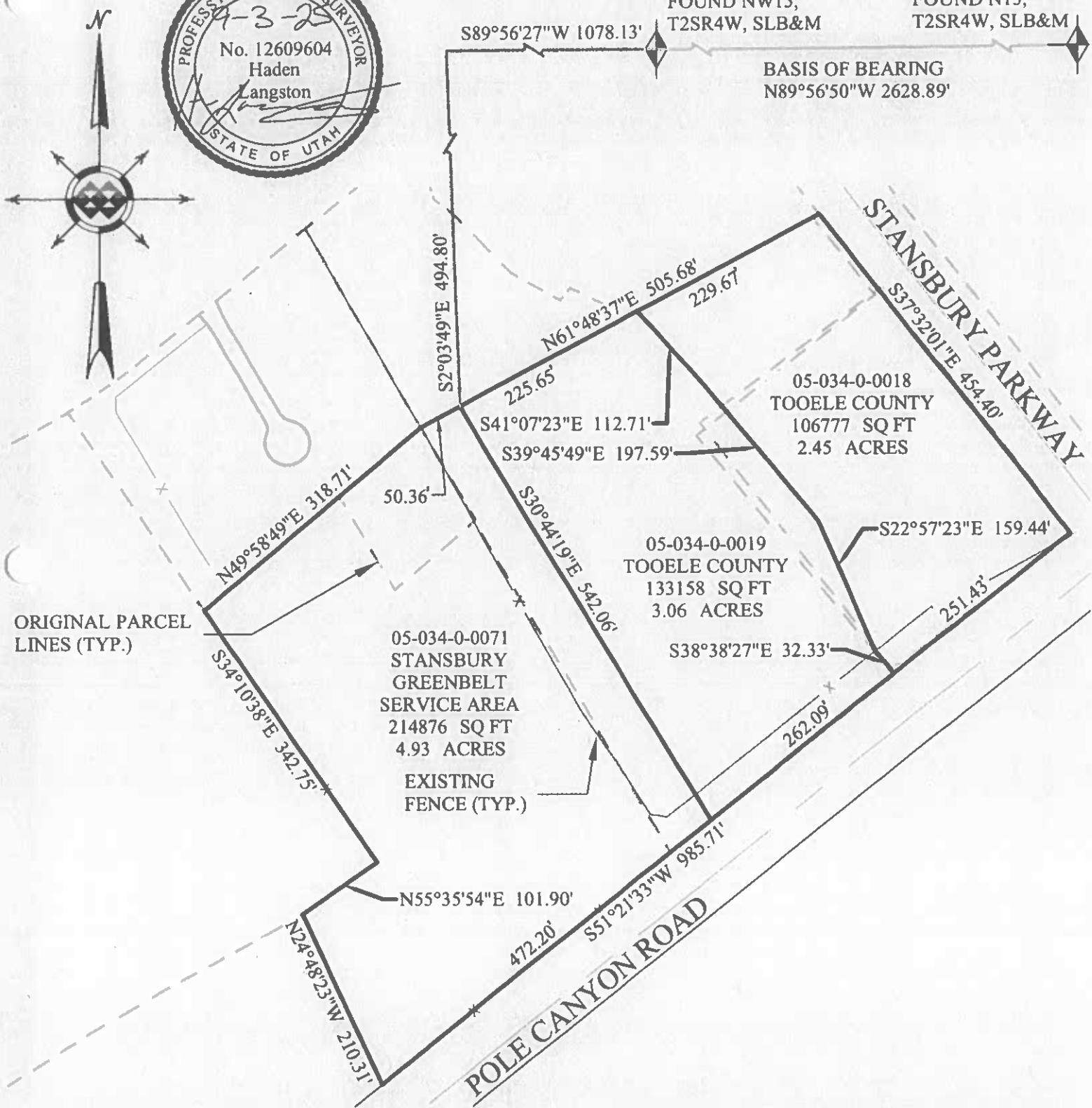


EXHIBIT B

Notice of Consent

Full Boundary Adjustment

I, _____, the designated Land Use Authority for Tooele County in accordance with §10- 9a-523 (6) or §17-27a-522 (6), hereby provide consent to a Full Boundary Adjustment proposed by Party 1 and Party 2 that:

- (a) Includes the attached conveyance document that complies with §57-1-45.5;
- (b) Includes a reference to a survey that complies with §57-1-45.5(3)(b);
- (c) If required by local ordinance, includes a proposed plat amendment corresponding with the proposed full boundary adjustment, prepared in accordance with 17-27a-608; and
- (d) Does not:
 - (i) affect a public right-of-way, county utility easement, or other public property;
 - (ii) affect an existing easement, onsite wastewater regulation, or an internal lot restriction; or
 - (iii) result in a lot or parcel out of conformity with land use regulations.

This notice of consent is an administrative act. The land use authority is not responsible for any error related to the boundary adjustment. The recording of a boundary adjustment does not constitute a land use approval. The land use authority may withhold approval of a land use application for property that is subject to a boundary adjustment if the county determines that the resulting lots or parcels are not in compliance with the county's land use regulations in effect on the day on which the boundary adjustment is recorded.

Signed this _____ day of _____, [year].

Signature

Printed Name

Designated Land Use Authority of Tooele County

2026 Benefit Selection Form



Please mark the benefit plan(s) your agency will offer to employees for the plan year starting January 1, 2026.

This form must be filled out completely and returned to PEHP by November 21, 2025.

Questions? Contact Brian Alm at 801-232-1052.

YOUR CURRENT BENEFITS: Stansbury Service Agency

Medical: SUM1T, SUM2T

Life/AD&D: YES

Domestic Partner: NO

Dental: PFD

FLEX\$: FLEX\$-R

My Wellness Tracker: NO

Vision: EYE-H, EYE-F

LTD: YES

Bariatric Surgery: NO

Pharmacy: B

Legal Guardianship: NO

Gender Reassign Surgery: YES



NO CHANGES:

Check this box if you wish to maintain current benefits. You must fill out the ACA Reporting section, if applicable.

MEDICAL BENEFITS: Summit Exclusive (SX), Summit (S), Advantage Exclusive (AX), Advantage (A), Preferred (P) & Capital (C) Networks (Please mark ✓)

Traditional In- & Out-of-Network Providers	Traditional In-Network Providers only	STAR HSA In- & Out-of-Network Providers*	
Option 1 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Option 1 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Option 1 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Option 5 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
Option 2 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Option 2 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Option 2 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Option 6 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
Option 3 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Option 3 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Option 3 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Option 7 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
Option 4 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Option 4 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Option 4 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Option 8 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
Option 5 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Option 5 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		

*If offering a STAR HSA plan, please list your Health Savings Account (HSA) vendor: Health Equity Other: _____

PHARMACY BENEFITS (Please mark ✓)

OPTION A <input type="checkbox"/>	OPTION C <input type="checkbox"/>	OPTION G <input type="checkbox"/>
OPTION B <input type="checkbox"/>	OPTION D <input type="checkbox"/>	
STAR HSA EXPANDED PREVENTIVE COVERAGE (Optional; See Page 6 for details) <input type="checkbox"/>		

DENTAL BENEFITS

(Please mark ✓)

Preferred Dental Care (With waiting period)	(PFD-W)	<input type="checkbox"/>
5-year Missing Tooth Waiting Period / 6-month Orthodontic & Prosthetic		
Preferred Dental Care (No waiting period)	(PFD)	<input type="checkbox"/>
Traditional Dental Care (No waiting period)	(TDC)	<input type="checkbox"/>
Premium Dental Care (No waiting period)	(PDC)	<input type="checkbox"/>
Essential Dental Care (No waiting period)	(EDC)	<input type="checkbox"/>
Orthodontia Benefit	<input type="checkbox"/> \$1,000 <input type="checkbox"/> \$1,500 <input type="checkbox"/> \$2,000	

ONLINE ENROLLMENT

The PEHP online enrollment portal will open within two business days of when we receive your Selection Form, and will close Friday, December 5, 2025.

See page 2 for ACA Reporting, ACH, and Agency Information sections

MARKETING USE ONLY

OE Start Date:

OE End Date:

Form Verified:

VISION BENEFITS

(Please mark ✓)

EyeMed – PEHP Full (EYE-H) <input type="checkbox"/>
EyeMed – PEHP Eyewear Only (EYE-F) <input type="checkbox"/>

ANCILLARY PRODUCTS

(Please mark ✓)

PEHP FLEXIBLE SPENDING ACCOUNT (FLEX\$) <input type="checkbox"/>	ROLLOVER <input type="checkbox"/>
	GRACE PERIOD <input type="checkbox"/>
	LIMITED PURPOSE FSA <input type="checkbox"/>
PEHP GROUP TERM LIFE & ACCIDENTAL DEATH AND DISMEMBERMENT (AD&D) PLANS <input type="checkbox"/>	
LONG-TERM DISABILITY (LTD) <input type="checkbox"/>	

OTHER BENEFITS/MEDICAL RIDERS

(Please mark ✓)

LEGAL GUARDIANSHIP <input type="checkbox"/>
DOMESTIC PARTNER <input type="checkbox"/>
myWELLNESS TRACKER <input type="checkbox"/>
BARIATRIC SURGERY (for groups over 100 subscribers) <input type="checkbox"/>

BENEFIT OPT-OUT

GENDER REASSIGNMENT SURGERY OPT-OUT
(May be legal risk if excluded. If this box is not checked, PEHP will include this benefit in your plan.)

Please return completed form by November 21, 2025

Email: brian.alm@pehp.org

ACA GROUP REPORTING

You **only** need to complete this if you are an applicable large employer (**50+ full-time employees**) and have elected to have PEHP do your IRS ACA reporting.

New Hire Waiting Period:

- Date of Hire
- Month after Date of Hire
- 30 days after Date of Hire
- 60 days after Date of Hire
- 90 days after Date of Hire
- Other (Can't be more than 90 days)

Please define: _____

Affordability:

What is the premium cost share percentage for a single coverage, 30-hour-per-week employee?

If different, what is the cost share for a 40-hour-per-week employee?

Is there any other premium share that applies to full-time (30+ hours per week) employees not listed above? (i.e. administrators, classifieds, teachers)

Yes, _____ % No

What is the lowest annual salary for a full-time employee? \$ _____

(If this doesn't meet affordability standards, we may contact you for more information.)

EMPLOYEES ENROLLMENT ELIGIBILITY DATES**New Hire Start Date**

- Date of Hire
- Month after Date of Hire
- 30 days after Date of Hire
- 60 days after Date of Hire
- 90 days after Date of Hire
- Other (Can't be more than 90 days)

Please define: _____

Termination End Date

- Date of Termination
- Month after Date of Termination
- 30 days after Date of Termination
- 60 days after Date of Termination
- 90 days after Date of Termination
- Other (Can't be more than 90 days)

Please define: _____

COBRA ADMINISTRATION

Who is the COBRA administrator for your group?

PEHP

Other: _____

AUTOMATED CLEARING HOUSE (ACH)

Opt-in to ACH payment for your PEHP bills:

- Use the same account set up you have on file with Utah Retirement Systems.
- There is another account we prefer to use. (You will receive a secure email message to finalize set up.)

AGENCY INFORMATION

The form constitutes the benefit elections for the listed employer for the next plan year and is incorporated into the Employer Health Insurance Agreement and Dental Agreement in Appendix A, Section A-1 Benefits. I certify that all the information on this form is true and correct. All other terms and conditions of the Employer Health Insurance Agreement and Dental Agreement shall remain in effect.

AGENCY NAME

TOTAL NUMBER OF EMPLOYEES (INCLUDING NON-BENEFITED)

CONTACT PERSON

TITLE

EMAIL ADDRESS

SIGNATURE

PHONE NUMBER

DATE

/ /

2025 Stansbury Service Agency Employees Benefits

Traditional	Deductible Individual/ Family	Out-of-Pocket Individual/Family	Coinsurance Amount	Office co-pay Amount Primary/Specialist/Urgent
Traditional Summit Option 1	250/500	3000/6000	90/10	15/25/35
Traditional Summit Option 2	500/1000	4000/8000	80/20	20/30/40

Traditional Summit Option 1

Health	2025 Single	2025 Double	2025 Family
Monthly Amt	803.74	1663.72	2250.44
Biweekly SSA	333.86	691.08	934.80
Biweekly Employee	37.10	76.79	103.87

Traditional Summit Option 2

Monthly Amt	749.92	1552.34	2099.76
Biweekly SSA	311.51	644.82	872.21
Biweekly Employee	34.61	71.65	96.91

2025 Dental

Dental	2025 Single	2025 Double	2025 Family
New Monthly	35.22	70.32	109.52
Biweekly SSA	14.63	29.21	45.49
Biweekly Employee	1.63	3.25	5.05

Vision - Rate is unchanged

Vision	2025 Single	2025 Double	2025 Family
Eyemed: Exam & Hardware			
Monthly	7.51	12.07	16.60
Biweekly SSA	3.12	5.01	6.90
Biweekly Employee	0.35	0.56	0.77

2026 Stansbury Service Agency Employees Benefits

Traditional	Deductible Individual/Family	Out-of-Pocket Individual/Family	Coinsurance Amount	Office co-pay Amount
Traditional Summit Option 1	250/500	3000/6000	90/10	15/25/35
Summit STAR Option 4	2500/5000	2500/5000	100%	No Charge

Traditional Summit Option 1	Premium:	2026 Medical: 4.9% increase		
Summit STAR Option 4		2026 Single	2026 Double	2026 Family
Monthly Amt		843.12	1745.26	2360.72
Biweekly SSA		350.22	724.95	980.61
Biweekly Employee		38.91	80.55	108.96
Monthly Amt		659.90	1365.98	1747.42
Biweekly SSA		274.11	567.41	725.85
Biweekly Employee		30.46	63.05	80.65

2026 Dental

Dental	2026 Single	2026 Double	2026 Family
New Monthly	35.9	71.66	111.6
Biweekly SSA	14.91	29.77	46.36
Biweekly Employee	1.66	3.31	5.15

Vision - Rate is unchanged

Vision	2026 Single	2026 Double	2026 Family
Eyemed: Exam & Hardware			
Monthly	7.61	12.17	16.70
Biweekly SSA	3.16	5.06	6.94
Biweekly Employee	0.35	0.56	0.77

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 09/01/2025 to 09/30/2025
75.00% of the fiscal year has expired

	Current Period	YTD Balance
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1100 CFCU Checking 8398	0	1,593
1101 Zions Checking - General 0370	99,714	280,175
1102 PTIF 3124 General Account	(269,704)	1,614,464
1162 PTIF 1159 Impact Fees		5,400
1499 Undeposited funds	(38,629)	18,432
1510 Suspense	44	100
Total Cash and cash equivalents	(208,575)	1,920,163
Total Current Assets	(208,575)	1,920,163
Total Assets:		
Liabilities and Fund Equity:		
Liabilities:		
Current Liabilities		
1165 Zions Visa Cards	(12,185)	(543)
2000 Accounts payable	(40,883)	77,754
2001 Accrued accounts payable	0	0
2099 Accrued wages payable	(9,173)	50,233
2100 Payroll liabilities	(2,042)	32,192
2101 Accrued federal payroll taxes	(16,581)	433
2102 Accrued state withholding	4,910	15,734
2103 Accrued state retirement	(17,807)	312
2104 Accrued health insurance	(1,445)	(7,094)
2105 Accrued state unemployment	2,152	7,603
2107 Other payroll liabilities		4
2108 Accrued life insurance	9	34
2110 Accrued LTD	(168)	169
2160 Deferred revenue - grants		20,000
2161 Food Trucks Deposits	(25)	4,600
2162 Youth Sports Deposits		1,500
4413 Gift Card Issued	(130)	1,920
4414 League Winnings	(7,014)	25,891
53-520 Rental Sales tax - payable	357	357
55-520 Pool Sales tax - payable	40	40
58-520 Pro Shop Sales tax - payable	8,296	8,296
Total Current Liabilities	(91,689)	239,434
Total Liabilities:		
Equity - Paid In / Contributed		
3900 Fund Balance	(1,797,616)	(1,680,730)
Total Equity - Paid In / Contributed	(1,797,616)	(1,680,730)
Total Liabilities and Fund Equity:		
Total Net Position	1,680,730	3,361,459

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 09/01/2025 to 09/30/2025
75.00% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
Change In Net Position						
Revenue:						
Taxes						
4100 General property tax	3,118,618		6,519	0.21%	3,059,588	0.21%
4110 Fee in lieu of property tax	100,000	14,611	184,670	184.67%	200,000	92.34%
4115 Delinquent property taxes	10,000	3,359	41,872	418.72%	48,000	87.23%
Total Taxes	3,228,618	17,970	233,061	7.22%	3,307,588	7.05%
Intergovernmental revenue						
4601 Tourism Tax Grant					15,000	
4605 Tooele Co Recreation Special Servi	4,000				4,000	
Total Intergovernmental revenue	4,000				19,000	
Charges for services						
4200 Clubhouse Rental	40,000	5,709	29,419	73.55%	34,000	86.53%
4205 Small Conference Room	300		209	69.82%	209	100.22%
4210 Large Conference Room	300		2,269	141.80%	2,300	98.64%
4215 Gazebo Rental	1,600	227	2,242	112.09%	2,300	97.47%
4220 Pavilion Rental	2,000	272	45,905	114.76%	46,000	99.79%
4225 Sports Rental	40,000	90	15,416	77.08%	16,244	94.91%
4250 Special Event - Stansbury Days	20,000	709	1,000	100.00%	1,000	100.00%
4251 Special Event - Stansbury Pageant	1,000		1,454		1,500	96.96%
4252 Special Events						
4253 Special Event - Community	3,000		1,501	50.03%	3,000	50.03%
4254 Food Trucks Revenue	20,000	1,195	10,024	50.12%	11,000	91.13%
4255 Special Event - Stansbury Days Tri	10,000		7,097	70.97%	7,100	99.95%
4310 Swimming pool - Daily admission R	20,000	376	19,246	96.23%	19,246	100.00%
4311 Swimming pool - season pass	6,000		6,418	106.97%	6,418	100.00%
4312 Swimming pool - punch card	2,400		3,078	128.24%	3,078	100.00%
4313 Swimming pool - Daily admission N	1,000	73	7,608	760.81%	7,608	100.00%
4320 Swimming pool - Party rental	6,000		7,688	128.14%	7,688	100.00%
4330 Swim Lessons	14,000	30	18,501	132.15%	18,501	100.00%
4335 Swim teams	6,700		9,937	148.32%	9,937	100.00%
4350 Pool Concessions	8,500	91	6,339	74.58%	6,339	100.01%
4401 Golf Green Fees	475,000	63,547	550,811	115.96%	630,000	87.43%
4402 Golf Cart Fees	195,000	27,435	188,851	96.85%	197,000	95.86%
4403 Golf Driving Range	20,000	3,921	29,510	147.55%	33,000	89.42%
4404 Golf Snack Bar	45,000	6,857	47,831	106.29%	51,000	93.79%
4406 Golf ProShop	130,000	22,033	101,291	77.92%	130,000	77.92%
4409 Golf Alcohol	21,000	1,817	15,572	74.15%	21,000	74.15%
4412 Golf Pavilion	500		112	22.45%	150	74.84%
4501 Library Book Sale		2	35		40	86.63%
4502 Library Card	50		104	208.00%	110	94.55%
4503 Library Lost Book		5	6		6	103.33%
4800 Cemetery Plots	25,000	1,200	8,950	35.80%	12,000	74.58%
4810 Cemetery services	10,000	450	5,300	53.00%	7,500	70.67%
4950 Boat Registration	40		285	712.50%	300	95.00%
Total Charges for services	1,124,390	136,039	1,144,010	101.74%	1,285,574	88.99%
Interest						
4140 Interest Income	80,000	9,999	113,213	141.52%	120,000	94.34%
Total Interest	80,000	9,999	113,213	141.52%	120,000	94.34%
Miscellaneous revenue						
4001 Charter membership	254				254	
4170 Miscellaneous	5,000	1,145	605,224	12,104.48%	606,000	99.87%
4180 Cell tower rental	9,438	809	7,283	77.17%	9,438	77.17%
4900 Property Rental	2,000		9,058	452.90%	9,100	99.54%
Total Miscellaneous revenue	16,692	1,954	621,565	3,723.73%	624,792	99.48%
Total Revenue:	4,453,700	165,963	2,111,849	47.42%	5,356,954	39.42%
Expenditures:						
General government						
Council						
50-110 Board Member Compensation	15,600				18,000	
50-131 FICA	1,200				1,200	
50-134 Unemployment Insurance	250				250	
50-240 Supplies	100				100	19.09%

Stansbury Service Agency of Tooele County

Financial Statement Report - Monthly with Percent

10 General Fund - 09/01/2025 to 09/30/2025

75.00% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
50-312 IT expense	1,500		744	49.60%	1,000	74.40%
50-530 Elections	20,000				20,000	
50-531 Truth In Taxation	4,500					
Total Council	43,150		763	1.77%	40,550	1.88%
Administrative						
51-110 Salaries	201,625	11,128	110,360	54.74%	150,000	73.57%
51-115 Hourly	110,695	3,809	51,711	46.71%	70,000	73.87%
51-120 Seasonal	27,800	5,436	42,178	151.72%	60,000	70.30%
51-131 FICA	28,000	1,536	15,380	54.93%	23,000	66.87%
51-132 Health Benefit	96,000	2,739	30,255	31.52%	45,000	67.23%
51-133 Retirement Benefit	55,000	1,486	17,742	32.26%	25,000	70.97%
51-134 Unemployment Insurance	7,000	256	3,504	50.05%	5,000	70.07%
51-135 Employee Incentive	2,000		589	29.43%	6,000	9.81%
51-210 Dues & Subscriptions	1,000		695	69.52%	1,000	69.52%
51-230 Mileage reimbursement	2,000		331	16.55%	1,000	33.10%
51-231 Travel Expenses	1,000					
51-240 Office supplies & PPE	3,000	454	2,821	94.03%	3,000	94.03%
51-250 Office Maintenance	150				150	
51-272 Telephone, Internet	6,500	513	4,622	71.11%	6,500	71.11%
51-310 Professional services	40,000	6,600	30,220	75.55%	40,000	75.55%
51-312 IT expense	25,500	1,471	9,232	36.20%	14,000	65.94%
51-320 Community Outreach	10,000		1,504	15.04%	10,000	15.04%
51-321 Community Outreach - Stansbur	40,000	37	26,314	65.79%	31,000	84.88%
51-322 Community Outreach - Pageant	6,000		4,498	74.97%	4,500	99.97%
51-330 Training	2,000				2,000	
51-331 Safety Training		72	228		750	30.39%
51-510 Insurance	65,000	1,955	52,913	81.40%	62,000	85.34%
51-610 Miscellaneous	2,500	58	94	3.76%	2,000	4.70%
51-620 Merchant Fees	100		1,004	1,004.15%	1,500	66.94%
51-621 Bank fees	4,000	424	3,557	88.93%	4,500	79.05%
51-740 Small Equipment under \$1000	1,000	810	910	90.96%	1,000	90.96%
51-741 Equipment Rental	2,500	121	1,525	60.98%	2,500	60.98%
Total Administrative	740,370	38,905	412,185	55.67%	571,400	72.14%
Total General government	783,520	38,905	412,948	52.70%	611,950	67.48%
Parks, recreation, and public property						
Recreation						
53-110 Salaries	83,050	6,372	61,932	74.57%	83,050	74.57%
53-111 Salaries Mechanic	67,200	4,724	46,764	69.59%	61,200	76.41%
53-115 Hourly	66,560					
53-116 Maintenance Facilities Hourly	51,280	3,764	32,931	64.22%	46,000	71.59%
53-117 Irrigation Repairs & Maintenance	50,240	9,618	57,100	113.65%	87,000	65.63%
53-118 Master Gardener/Arborist Mainte	24,000	1,583	12,749	53.12%	19,000	67.10%
53-119 Sports Fields Maintenance Hour		1,716	5,747		7,000	82.10%
53-119B Mow Crew Supervisor Hourly	48,160	1,257	28,053	58.25%	39,700	70.66%
53-120 Groundskeeper Seasonal	153,000	16,711	104,904	68.57%	134,400	78.05%
53-121 Maintenance Facilities Seasonal	50,000	4,929	26,505	53.01%	40,000	66.26%
53-122 Irrigation Repairs & Maintenanc	49,600	3,413	32,592	65.71%	45,000	72.43%
53-123 Gardener/Arborist Maintenance	19,000	905	7,235	38.08%	7,235	100.00%
53-124 Boat Seasonal	18,400	5,010	21,688	117.87%	26,000	83.42%
53-125 Clubhouse Maintenance wage		524	3,982		6,000	66.36%
53-127 Oncall Wage			9,625		14,300	67.31%
53-128 Playground Repairs & Maintena		642	1,935		2,500	77.40%
53-129A Vandalism Wage					1,000	
53-131 FICA	56,000	4,523	33,618	60.03%	45,000	74.71%
53-132 Health Benefit	148,000	8,011	69,346	46.86%	95,000	73.00%
53-133 Retirement Benefit	57,000	3,895	35,369	62.05%	49,800	71.02%
53-134 Unemployment Insurance	14,000	998	8,112	57.94%	12,000	67.60%
53-135 Employee Incentive	1,500		279	18.58%	1,500	18.58%
53-210 Dues & Subscriptions	14,000		7,772	55.51%	8,000	97.15%
53-230 Mileage reimbursement	1,000		40	3.99%	200	19.95%
53-240 Office supplies & PPE	3,500	179	3,269	93.39%	3,500	93.39%
53-250 Parks & Greenbelts Maintenanc	25,000	1,159	50,631	202.52%	60,000	84.38%
53-251 Irrigation Repairs & Maintenanc	40,000	4,969	66,486	166.22%	70,000	94.98%
53-252 Equipment Repairs & Maintenan	55,000	2,449	14,290	25.98%	55,000	25.98%

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 09/01/2025 to 09/30/2025
75.00% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
53-253 Fertilizer & Chemicals	12,000		2,190	18.25%	12,000	18.25%
53-254 Sand/soil/seeds/materials	1,000		3,049	304.92%	5,000	60.98%
53-255 Playground Repairs & Maintena		208	17,665		60,000	29.44%
53-256 Clubhouse Maintenance	33,000	1,342	8,116	24.59%	10,000	81.16%
53-256A Clubhouse Rental Damage		(1,251)	(2,694)			
53-257 Clubhouse Repairs	2,500		9,103	364.10%	11,500	79.15%
53-258 Park Housekeeping	3,500	348	2,320	66.28%	3,500	66.28%
53-260 Waste/Trash	3,500		1,262	36.07%	3,500	36.07%
53-261 Soundwall Build			6,503		6,504	99.99%
53-262 Gardening maintenance	15,000	407	9,530	63.53%	17,000	56.06%
53-263 Gardening Fertilizer & Chemical	2,000					
53-264 Boat Repairs & Maintenance		41	5,078		7,000	72.55%
53-265 Sports Fields Maintenance	6,000	152	11,629	193.81%	20,000	58.14%
53-270 Electricity - Misc Meters	15,000	1,170	11,415	76.10%	16,000	71.34%
53-271 Natural gas	3,000	3	1,014	33.80%	3,000	33.80%
53-272 Telephone, Internet	3,000	343	2,970	98.99%	3,500	84.85%
53-273 Water	60,000	9,838	39,447	65.74%	52,000	75.86%
53-274 Natural gas - Clubhouse	10,000	13	2,761	27.61%	10,000	27.61%
53-275 Electricity - Clubhouse	11,000	1,522	8,665	78.77%	12,000	72.21%
53-276 Water - Clubhouse	5,000	19	418	8.37%	1,000	41.85%
53-277 Waste/Trash - Clubhouse	3,000		661	22.04%	2,000	33.06%
53-280 Fuel	40,000	3,338	18,453	46.13%	25,000	73.81%
53-311 Security	1,500	67	1,326	88.41%	1,920	69.07%
53-312 IT Expense	600		870	144.96%	1,500	57.99%
53-319 Food Truck Expenses	5,000	62	907	18.15%	1,000	90.73%
53-320 Community Outreach - Clubhou	100				100	
53-330 Training	3,500		3,393	96.94%	4,000	84.83%
53-331 Safety Training		92	324		1,000	32.43%
53-610 Miscellaneous	1,500	36	937	62.47%	1,500	62.47%
53-620 Merchant Fees	2,500	304	1,814	72.56%	2,500	72.56%
53-740 Small tools under \$1000	10,000	239	1,789	17.89%	10,000	17.89%
53-741 Equipment Rental	3,000				6,000	
Total Recreation	1,351,690	105,644	913,869	67.61%	1,329,409	68.74%
Golf Greens						
52-110 Salaries	99,225	7,985	76,451	77.05%	99,225	77.05%
52-111 Salaries Mechanic		387	4,666		6,000	77.76%
52-115 Groundskeeper Hourly	45,760		276	0.60%	12,000	2.30%
52-117 Irrigation Repairs & Maintenance	56,000	4,588	45,107	80.55%	58,000	77.77%
52-120 Groundskeeper Seasonal	118,000	10,580	82,446	69.87%	110,000	74.95%
52-122 Irrigation Repairs & Maintenanc	28,600					
52-130 Benefits		(425)				
52-131 FICA	28,000	1,781	15,786	56.38%	22,000	71.75%
52-132 Health Benefit	54,000	2,399	24,135	44.69%	31,680	76.18%
52-133 Retirement Benefit	32,000	2,372	19,330	60.41%	28,000	69.04%
52-134 Unemployment Insurance	6,600	294	3,428	51.94%	4,500	76.17%
52-135 Employee Incentive	500				500	
52-210 Dues & Subscriptions	1,000		6,766	676.60%	7,000	96.66%
52-230 Mileage reimbursement	500				500	
52-240 Office supplies & PPE	3,000		1,314	43.79%	3,000	43.79%
52-250 Facility Maintenance	6,000	8	13,986	233.11%	20,000	69.93%
52-251 Irrigation Repairs & Maintenanc	48,000	4,048	27,944	58.22%	48,000	58.22%
52-252 Equipment Repairs/Maintenance	37,000	7,311	20,463	55.31%	37,000	55.31%
52-253 Fertilizer/Chemical	50,000		22,908	45.82%	40,000	57.27%
52-254 Sand/soil/seeds/materials	23,000		7,380	32.09%	13,000	56.77%
52-255 Golf Course Maintenance					1,500	
52-260 Waste/Trash	1,320		1,041	78.84%	1,320	78.84%
52-270 Electricity	22,000	2,980	15,462	70.28%	22,000	70.28%
52-271 Natural gas	3,000	7	800	26.65%	2,000	39.98%
52-272 Telephone, Internet	2,000	143	1,260	62.99%	2,000	62.99%
52-273 Water	57,200	12,701	48,647	85.05%	61,000	79.75%
52-280 Fuel	13,000	1,174	9,107	70.05%	13,000	70.05%
52-311 Security	500	22	196	39.15%	500	39.15%
52-312 IT Expense	500		269	53.74%	500	53.74%
52-330 Training	2,500	250	325	13.00%	1,000	32.50%
52-331 Safety Training		52	145		500	28.97%

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 09/01/2025 to 09/30/2025
75.00% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
52-610 Miscellaneous	1,000		73	7.30%	500	14.60%
52-740 Small Tools under \$1000	4,000	372	1,123	28.08%	3,000	37.44%
52-741 Equipment Rental	68,000	3,465	26,832	39.46%	40,000	67.08%
Total Golf Greens	812,205	62,495	477,664	58.81%	689,225	69.30%
Pro Shop						
58-110 Salaries	126,000	10,285	99,702	79.13%	131,000	76.11%
58-115 Hourly	42,000	3,110	26,008	61.92%	37,500	69.35%
58-116 ProShop Maintenance Hourly			212		500	42.30%
58-118 Master Gardener/Arborist Mainte		123	863		1,200	71.89%
58-120 Proshop Seasonal	25,000	1,970	18,130	72.52%	25,000	72.52%
58-123 Gardener/Arborist Maintenance			372		372	100.12%
58-125 Cart Attendant Seasonal	19,000	2,524	15,753	82.91%	19,000	82.91%
58-131 FICA	18,500	1,340	11,974	64.72%	15,000	79.83%
58-132 Health Benefit	45,000	3,464	30,641	68.09%	42,000	72.96%
58-133 Retirement Benefit	30,000	1,901	18,650	62.17%	26,000	71.73%
58-134 Unemployment Insurance	4,500	216	2,742	60.93%	3,500	78.33%
58-135 Employee Incentive	1,000				1,000	
58-210 Dues & Subscriptions	3,000		2,480	82.66%	3,000	82.66%
58-240 Office supplies	4,000		1,757	43.92%	4,000	43.92%
58-250 Proshop Maintenance	21,500	52	20,629	95.95%	22,000	93.77%
58-252 Equipment Repairs/Maintenance	3,000	158	1,994	66.47%	3,000	66.47%
58-255 Range Expense	7,500		7,554	100.72%	7,600	99.40%
58-258 Housekeeping	1,000	61	232	23.19%	1,000	23.19%
58-260 Waste/Trash	3,000		661	22.04%	1,000	66.11%
58-270 Electricity	14,000	1,570	9,169	65.49%	14,000	65.49%
58-271 Natural gas	3,500	7	1,048	29.94%	3,500	29.94%
58-272 Telephone, Internet	3,100	223	1,980	63.86%	3,100	63.86%
58-273 Water	1,500	65	593	39.51%	1,250	47.41%
58-311 Security	800	66	1,187	148.33%	1,455	81.55%
58-312 IT Expense	1,500		882	58.79%	1,500	58.79%
58-320 Community Outreach	400		158	39.53%	400	39.53%
58-326 Tourism Tax Grant	10,000	8,500	30,000	300.00%	30,000	100.00%
58-330 Training	6,000		1,100	18.33%	6,000	18.33%
58-331 Safety Training		52	139		500	27.71%
58-405 Food sale - paper goods			301		1,000	30.14%
58-406 Inventory, Alcohol		1,145	11,518		13,000	88.60%
58-410 Inventory, food	40,000	3,450	27,594	68.99%	29,000	95.15%
58-415 Inventory, Pro Shop	100,000	1,550	90,586	90.59%	100,000	90.59%
58-610 Miscellaneous	700	36	291	41.50%	700	41.50%
58-620 Merchant Fees	22,000	3,508	26,501	120.46%	32,000	82.81%
58-741 Equipment Rental	75,000		51,215	68.29%	75,000	68.29%
Total Pro Shop	632,500	45,377	514,614	81.36%	656,077	78.44%
Pool						
55-110 Salaries	17,500	1,591	17,503	100.02%	17,504	100.00%
55-115 Hourly	6,500	722	6,502	100.02%	6,503	99.98%
55-116 Pool Maintenance Wage		208	4,709		5,000	94.17%
55-120 Seasonal Lifeguards	41,000	744	53,497	130.48%	53,498	100.00%
55-121 Seasonal Cashiers	8,500	194	12,638	148.68%	12,639	99.99%
55-122 Seasonal Swim Coaches	3,000		2,639	87.98%	2,640	99.98%
55-131 FICA	6,300	249	7,105	112.77%	7,106	99.98%
55-134 Unemployment Insurance	1,500	62	1,765	117.64%	1,766	99.92%
55-210 Dues & Subscriptions	350		75	21.43%	75	100.00%
55-230 Mileage reimbursement	300		101	33.60%	102	98.82%
55-240 Office supplies & PPE	525		1,356	258.21%	1,357	99.90%
55-250 Pool Maintenance	7,500	28	6,016	80.22%	7,500	80.22%
55-252 Equipment Repairs & Maintenan	2,000		3,390	169.48%	7,000	48.42%
55-253 Chemicals	15,000		10,307	68.71%	10,500	98.16%
55-260 Waste/Trash	600		402	66.93%	450	89.24%
55-271 Natural gas	6,000	1,589	6,464	107.74%	7,000	92.35%
55-272 Telephone, Internet	1,500	108	776	51.73%	1,500	51.73%
55-273 Water	1,400	295	814	58.15%	1,400	58.15%
55-311 Security	600	56	511	85.16%	700	72.99%
55-312 IT Expense			120		120	100.00%
55-330 Training	3,000		2,600	86.67%	3,100	83.87%
55-410 Inventory, food	4,000		3,246	81.15%	3,247	99.96%

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 09/01/2025 to 09/30/2025
75.00% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
55-415 Inventory, Non Food	200		910		910	99.95%
55-610 Miscellaneous			3,529	113.83%	3,600	98.02%
55-620 Merchant Fees	3,100	181	436	145.49%	450	96.99%
55-621 Bank Fees	300	91	872	348.80%	2,000	43.60%
55-740 Small Equipment under \$1000	250					
Total Pool	130,925	6,118	148,280	113.26%	157,667	94.05%
Library						
56-115 Hourly	20,000	1,292	11,842	59.21%	20,000	59.21%
56-131 FICA	1,550	99	906	58.45%	1,550	58.45%
56-134 Unemployment Insurance	400	25	225	56.25%	400	56.25%
56-210 Dues & Subscriptions	150		144	96.00%	180	80.00%
56-240 Office supplies	120		92	76.26%	470	19.47%
56-272 Telephone, Internet	660	21	190	28.72%	660	28.72%
56-312 IT Expense	1,000		532	53.20%	600	88.67%
56-325 Tooele County Recreation Grant	4,000	1,162	3,666	91.64%	4,000	91.64%
56-610 Miscellaneous	40		37	91.25%	40	91.25%
56-620 Merchant Fees		0	2		20	11.25%
Total Library	27,920	2,599	17,635	63.16%	27,920	63.16%
Cemetery						
57-110 Salaries	6,600	528	5,280	80.00%	6,600	80.00%
57-116 Groundskeeper Hourly		480	1,718		3,000	57.26%
57-118 Master Gardener/Arborist Mainte		99	813		1,000	81.34%
57-119A Grave Digging Wage - Hourly	6,000	127	2,387	39.78%	5,300	45.03%
57-121 Groundskeeper Seasonal			85		300	28.33%
57-123 Gardener/Arborist Maintenance			583		700	83.26%
57-126 Grave Digging Wage - Seasonal			205		500	40.95%
57-131 FICA	510	40	408	80.03%	510	80.03%
57-134 Unemployment Insurance	110	10	100	90.98%	110	90.98%
57-210 Dues & Subscriptions	50				50	
57-230 Mileage reimbursement	320					
57-240 Office supplies	150		12	7.67%	50	23.02%
57-250 Maintenance	2,500	1,376	2,301	92.03%	2,500	92.03%
57-270 Electricity	300	11	95	31.53%	286	33.08%
57-272 Telephone, Internet	250	21	168	67.39%	264	63.82%
57-273 Water	1,870	200	868	46.40%	1,250	69.41%
57-310 Professional services	1,975				1,855	
57-312 IT Expense			120		120	100.00%
57-330 Training	225		225	100.00%	225	100.00%
57-620 Merchant Fees	600	36	251	41.75%	600	41.75%
Total Cemetery	21,460	2,927	15,617	72.77%	25,220	61.92%
Project Management						
59-110 Salaries	57,200	2,666	33,347	58.30%	48,000	69.47%
59-131 FICA	4,400	200	2,503	56.89%	3,700	67.65%
59-132 Health Benefit	9,300	466	5,828	62.67%	8,500	68.57%
59-133 Retirement Benefit	9,100	378	4,977	54.69%	9,100	54.69%
59-134 Unemployment Insurance	1,000	50	622	62.17%	1,000	62.17%
59-230 Mileage reimbursement	400				400	
59-240 Office supplies	400		92	23.04%	400	23.04%
59-272 Telephone, Internet	360	30	300	83.33%	360	83.33%
59-312 IT Expense	800		694	86.81%	800	86.81%
59-330 Training	2,500				1,039	
Total Project Management	85,460	3,790	48,363	56.59%	73,299	65.98%
Total Parks, recreation, and public prop	3,062,160	228,950	2,136,042	69.76%	2,958,817	72.19%
Non Departmental Expenditures						
60-249 Capital Maintenance		14,994	63,790		179,100	35.62%
Total Non Departmental Expenditures		14,994	63,790		179,100	35.62%
Transfers						
51-945 Transfers to Capital Projects	458,020				458,020	
51-950 Fund Balance Appropriated	150,000				1,132,867	
Total Transfers	608,020				1,590,887	
Total Expenditures:	4,453,700	282,849	2,612,780	58.67%	5,340,754	48.92%
Total Change in Net Position		(116,886)	(500,932)		16,200	-3,092.17%

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 09/01/2025 to 09/30/2025
75.00% of the fiscal year has expired

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
41 Capital Projects Fund - 09/01/2025 to 09/30/2025
75.00% of the fiscal year has expired

	Current Period	YTD Balance
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1101 Zions Checking - General 0370	(85,073)	(228,902)
1155 PTIF 3124 General Account		776,360
1186 Impact Fee-954902-Prime		5
Total Cash and cash equivalents	(85,073)	547,462
Total Current Assets	(85,073)	547,462
Total Assets:	(85,073)	547,462
Liabilities and Fund Equity:		
Liabilities:		
Current Liabilities		
1165 Zions Visa Cards	2,101	4,687
2000 Accounts payable	86,238	170,895
Total Current Liabilities	88,339	175,582
Total Liabilities:	88,339	175,582
Equity - Paid In / Contributed		
2916 Fund Balance Asg	(545,292)	(371,880)
Total Equity - Paid In / Contributed	(545,292)	(371,880)
Total Liabilities and Fund Equity:	(456,953)	(196,298)
Total Net Position	371,880	743,761

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
41 Capital Projects Fund - 09/01/2025 to 09/30/2025
75.00% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
Change In Net Position						
Revenue:						
Contributions and transfers						
6900 General Fund Transfer to CP	458,020				458,020	
6999 Fund Balance Appropriation	573,882				573,882	
Total Contributions and transfers	1,031,902				1,031,902	
Total Revenue:	1,031,902				1,031,902	
Expenditures:						
Parks, recreation, and public property						
Parks						
7100 Bridge Improvement			19,520		20,000	97.60%
7400 Park Improvement	84,612	85,477	157,985	186.72%	219,690	71.91%
7401 Park Equipment	255,000	34,956	95,201	37.33%	99,000	96.16%
7900 Shop improvement		26,928	26,928		26,928	100.00%
Total Parks	339,612	147,361	299,633	88.23%	365,618	81.95%
Recreation						
7257 Cameras Installation		1,411	6,288		7,000	89.83%
7258 Club House Improvements	117,675	149	20,329	17.28%	22,000	92.40%
7258.1 Club House Improvements - Non			1,325		1,325	100.00%
Total Recreation	117,675	1,560	27,942	23.75%	30,325	92.14%
Golf Greens						
7500 Golf course improvements	35,000				29,000	
7501 Golf course equipment	54,000	23,304	58,494	108.32%	60,000	97.49%
Total Golf Greens	89,000	23,304	58,494	65.72%	89,000	65.72%
Pro Shop						
7259 Golf Course Pro Shop Improveme	5,725		8,935	156.07%	15,000	59.57%
7259.1 Golf Course Pro Shop Improvem	2,650		1,325	50.00%	1,325	100.00%
7502 ProShop Equipment	7,000	1,187	5,765	82.36%	7,000	82.36%
Total Pro Shop	15,375	1,187	16,025	104.23%	23,325	68.70%
Pool						
7201 Swimming pool equipment					15,000	
Total Pool					15,000	
Total Parks, recreation, and public prop	561,662	173,412	402,095	71.59%	523,268	76.84%
Transfers						
41-950 Fund Balance Appropriated	470,240				508,634	
Total Transfers	470,240				508,634	
Total Expenditures:	1,031,902	173,412	402,095	38.97%	1,031,902	38.97%
Total Change In Net Position		(173,412)	(402,095)			

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
44 Impact Fees Fund - 09/01/2025 to 09/30/2025
75.00% of the fiscal year has expired

	Current Period	YTD Balance
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1101 Zions Checking - General 0370	1,807	64,597
1162 PTIF 1159 Impact Fees	(118,609)	1,340,736
1499 Undeposited Funds	8,100	10,800
Total Cash and cash equivalents	(108,703)	1,416,134
Total Current Assets	(108,703)	1,416,134
Total Assets:	(108,703)	1,416,134
Liabilities and Fund Equity:		
Liabilities:		
Current Liabilities		
1165 Zions Visa Cards	1,214	3,459
2000 Accounts Payable	123	128
Total Current Liabilities	1,337	3,587
Total Liabilities:	1,337	3,587
Equity - Paid In / Contributed		
2981 Fund Balance	(1,522,586)	(1,412,546)
Total Equity - Paid In / Contributed	(1,522,586)	(1,412,546)
Total Liabilities and Fund Equity:	(1,521,249)	(1,408,959)
Total Net Position	1,412,546	2,825,093

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
44 Impact Fees Fund - 09/01/2025 to 09/30/2025
75.00% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Adjusted Budget	Percent (Adjusted Budget)
Change In Net Position						
Revenue:						
Intergovernmental revenue						
6100 UORG Tier 1	99,483		37,650	37.85%	99,483	37.85%
6101 Tooele County Recreation Grant	25,000				35,000	
6102 UDOT Soundwall Trail	534,400					
Total Intergovernmental revenue	658,883		37,650	5.71%	134,483	28.00%
Interest						
6050 Impact Fee Interest Income	40,000	5,211	46,305	115.76%	55,000	84.19%
Total Interest	40,000	5,211	46,305	115.76%	55,000	84.19%
Miscellaneous revenue						
6000 Impact Fee Revenue	270,000	10,800	170,100	63.00%	200,000	85.05%
Total Miscellaneous revenue	270,000	10,800	170,100	63.00%	200,000	85.05%
Contributions and transfers						
6999 Fund Balance Appropriation	179,347				458,190	
Total Contributions and transfers	179,347				458,190	
Total Revenue:	1,148,230	16,011	254,055	22.13%	847,673	29.97%
Expenditures:						
General government						
Administrative						
7000 Impact Fee Admin Costs	50,500		85	0.17%	26,000	0.33%
7500 Capital Improvements	11,230		684	6.09%	1,000	68.41%
Total Administrative	61,730		769	1.25%	27,000	2.85%
Total General government	61,730		769	1.25%	27,000	2.85%
Parks, recreation, and public property						
Parks						
7250 Oscarson Park	40,000	19	767	1.92%	40,000	1.92%
7254 Millpond Park	310,000	12,453	30,372	9.80%	600,000	5.06%
7255 Sound Wall Trail	668,000	56	6,398	0.96%	10,000	63.98%
7260 Shoreline Development	68,500	113,523	113,869	166.23%	170,000	66.98%
Total Parks	1,086,500	126,050	151,406	13.94%	820,000	18.46%
Recreation						
7256 Pickle Ball Courts			673		673	100.00%
Total Recreation			673		673	100.00%
Total Parks, recreation, and public prop	1,086,500	126,050	152,080	14.00%	820,673	18.53%
Total Expenditures:	1,148,230	126,050	152,849	13.31%	847,673	18.03%
Total Change In Net Position		(110,040)	101,207			0-22,001,460.87%

Stansbury Service Agency of Tooele County
Journal Register - 09/01/2025 to 09/30/2025

Journal

Account No.	Account Name	Entry Description	Debit Amount	Credit Amount
Number: 592				
Date: 09/28/2025				
Code:				
Description: RECLASS Post retired 52-130 to 52-133				
10 52-130 Benefits		RECLASS Post retired 52-130 to 52-134		532.89
10 52-133 Retirement Benefit		RECLASS Post retired 52-130 to 52-133	532.89	
			\$532.89	\$532.89
Number: 593				
Date: 09/30/2025				
Code:				
Description: RECLASS 58-520 to 4401 Sales Tax Discount Aug 2025				
10 58-520 Pro Shop Sales tax - payable		RECLASS 58-520 to 4401 Sales Tax Discount Sept	117.22	
10 58-520 Pro Shop Sales tax - payable		RECLASS 58-520 to 4401 Sales Tax Discount Aug	138.02	
10 4401 Golf Green Fees		RECLASS 58-520 to 4401 Sales Tax Discount Aug		255.24
			\$255.24	\$255.24
			\$788.13	\$788.13

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 09/01/2025 to 09/30/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
3C Business Solutions	ACH	31129	08/15/2025	09/10/2025	21.75	Billing for CCTV	1052-311 - Security	
3C Business Solutions	ACH	31129	08/15/2025	09/10/2025	21.75	Billing for CCTV	1053-311 - Security	
					\$43.50			
Ace Disposal	ACH	1058885	08/31/2025	09/24/2025	122.99	Clubhouse Garbage	1053-277 - Waste/Trash - Clubhouse	
Ace Disposal	ACH	1058885	08/31/2025	09/24/2025	122.99	Pool Garbage	1055-260 - Waste/Trash	
Ace Disposal	ACH	1058885	08/31/2025	09/24/2025	122.99	Pro Shop	1058-260 - Waste/Trash	
Ace Disposal	ACH	1058885	08/31/2025	09/24/2025	181.70	Golf Course Garbage	1052-260 - Waste/Trash	
Ace Disposal	ACH	1058885	08/31/2025	09/24/2025	323.00	30yd roll away dumpster	1051-321 - Community Outreach - Stan	
Ace Disposal	ACH	1058885	08/31/2025	09/24/2025	430.80	1/4 clubhouse and shop	1053-260 - Waste/Trash	
					\$1,304.47			
					\$1,304.47			
Adobe Inc	CC	09122025	09/12/2025	09/12/2025	21.37	Acopro Subscription	1051-312 - IT expense	
					\$21.37			
Adobe Rock Products	ACH	44139	08/19/2025	09/18/2025	20.24	Premium Topsoil	1053-254 - Sand/soil/seeds/materials	
					\$20.24			
Amazon	ACH	11TP-FNT4-F63V	08/18/2025	09/24/2025	52.99	Crossing Flags	1051-321 - Community Outreach - Stan	
Amazon	ACH	197X-VLGL-NYV	08/05/2025	09/03/2025	43.90	Grass Paint Concentrate	1053-262 - Gardening maintenance	
Amazon	ACH	19TV-V3K1-GP16	08/08/2025	09/03/2025	51.99	Crossing Flags	1053-256 - Clubhouse Maintenance	
Amazon	ACH	1FJ4-VHQB-7637	08/13/2025	09/10/2025	79.99	TP-Link EAP610	417257 - Cameras Installation	
Amazon	ACH	1G9F-K1Q1-GFX	08/18/2025	09/24/2025	485.31	Books	1056-325 - Tooele County Recreation	
Amazon	ACH	1GHY-WXWQ-R6	08/05/2025	09/03/2025	17.96	Kids Tri - cupcake liners	1051-321 - Community Outreach - Stan	
Amazon	ACH	1GJF-FKYP-QYL	08/12/2025	09/10/2025	57.82	Duct Tape, Water Dispenser Container, Labels, Coff	1051-321 - Community Outreach - Stan	
Amazon	ACH	1J7T-KHVB-P664	08/12/2025	09/10/2025	38.99	Adult Tri	1051-321 - Community Outreach - Stan	
Amazon	ACH	1JWG-JJ9N-7TL	08/22/2025	09/24/2025	159.96	2 Folding Tables	1058-240 - Office supplies	
Amazon	ACH	1K6P-6NHG-YGY	08/03/2025	09/03/2025	228.33	Books	1056-325 - Tooele County Recreation	
Amazon	ACH	1NQT-P6M7-DW	08/16/2025	09/10/2025	529.61	Pickleball Tournament Prizes	1051-321 - Community Outreach - Stan	
Amazon	ACH	1NYT-QCRH-NY	08/15/2025	09/10/2025	29.64	Bracelets for laser tag and bouncehouse	1051-321 - Community Outreach - Stan	
Amazon	ACH	1P49-P7W4-PKJ	08/29/2025	09/24/2025	11.99	Bandaids	1056-325 - Tooele County Recreation	
Amazon	ACH	1QGX-G3N1-6X6	08/13/2025	09/10/2025	47.06	Pickleball Tournamnet Prizes	1051-321 - Community Outreach - Stan	
Amazon	ACH	1THC-C7FG-C6M	08/14/2025	09/10/2025	19.99	Swiffer Wet Jet Refill	1053-256 - Clubhouse Maintenance	
Amazon	ACH	1V6P-6HQL-7TG	08/28/2025	09/24/2025	44.99	Soil Probe	1052-251 - Irrigation Repairs & Mainten	
Amazon	ACH	1W9D-YPXQ-PJ	08/29/2025	09/24/2025	15.66	Junction Box	417257 - Cameras Installation	
Amazon	ACH	1WP4-YG4L-QYP	08/05/2025	09/03/2025	62.79	Spray Paint for Tri	1051-321 - Community Outreach - Stan	
Amazon	ACH	1XH4-R4MC-9N1	08/27/2025	09/24/2025	8.99	Wasp Spray	1052-250 - Facility Maintenance	
Amazon	ACH	1YG1-3GXV-R7F	08/05/2025	09/03/2025	46.98	Books	1056-325 - Tooele County Recreation	
					\$2,034.94			
					\$2,034.94			
Authorized Service Group - National	CC	20049	09/11/2025	09/11/2025	1,174.48	Icemaker	417502 - ProShop Equipment	
					\$1,174.48			
BannerBuzz	CC	09042025	09/04/2025	09/04/2025	84.63	Sign for Dock Building	447260 - Shoreline Development	
					\$84.63			
BLU Line Designs	ACH	3451	09/11/2025	09/25/2025	11,820.00	Construction Documents	447254 - Milpond Park	
					\$11,820.00			
C-A-L Ranch Stores	ACH	18248/A	07/17/2025	09/09/2025	-83.86	RETURN - Quick Link ZNC BCODE	1053-250 - Parks & Greenbelts Mainten	
C-A-L Ranch Stores	ACH	18315/10	08/14/2025	09/09/2025	1.35	Hex Flat Lock Grade 2	1053-250 - Parks & Greenbelts Mainten	
C-A-L Ranch Stores	ACH	18317/10	08/15/2025	09/09/2025	10.76	Lock	1053-250 - Parks & Greenbelts Mainten	
					(\$71.75)			
					(\$71.75)			

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 09/01/2025 to 09/30/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Carlson Distributing	32461	472938	08/27/2025	09/09/2025	269.08	Alcohol	1058-406 - Inventory, Alcohol	
Carlson Distributing	32467	11003584	09/10/2025	09/17/2025	244.27	Alcohol	1058-406 - Inventory, Alcohol	
					\$513.35			
Clyde Snow & Sessions	ACH	203890	08/17/2025	09/03/2025	780.00	video camera disclaimer/clubhouse rental agreemen	1051-310 - Professional services	
					\$780.00			
Colonial Flag	CC	09182025	09/18/2025	09/18/2025	133.24	American Flags	1053-256 - Clubhouse Maintenance	
					\$133.24			
Costco	CC	09112025	09/11/2025	09/11/2025	9.79	water	1051-240 - Office supplies & PPE	
Costco	CC	09112025	09/11/2025	09/11/2025	15.58	water	1053-240 - Office supplies & PPE	
Costco	CC	09112025	09/11/2025	09/11/2025	281.20	trash bag/hand towels/toilet paper	1053-258 - Park Housekeeping	
Costco	CC	09112025	09/11/2025	09/11/2025	440.89	candy/pastries/hot dogs/buns/protein bars	1058-410 - Inventory, food	
Costco	CC	09182025	09/18/2025	09/18/2025	22.59	batteries	1053-251 - Irrigation Repairs & Mainten	
Costco	CC	09182025	09/18/2025	09/18/2025	31.16	water	1053-240 - Office supplies & PPE	
Costco	CC	09182025	09/18/2025	09/18/2025	33.26	2 Ply Paper Towels	1053-256 - Clubhouse Maintenance	
Costco	CC	09182025	09/18/2025	09/18/2025	40.77	pastries	1058-410 - Inventory, food	
Costco	CC	09182025	09/18/2025	09/18/2025	61.45	paper towels and toilet paper	1058-258 - Housekeeping	
Costco	CC	09182025	09/18/2025	09/18/2025	66.53	2 Ply Paper Towels	1053-258 - Park Housekeeping	
Costco	CC	09182025	09/18/2025	09/18/2025	127.33	highlighters/pens/dry erase markers/dryerase board	1051-240 - Office supplies & PPE	
Costco	CC	09232025	09/23/2025	09/23/2025	78.56	bulbs	1053-262 - Gardening maintenance	
Costco	CC	09242025	09/24/2025	09/24/2025	67.34	bulbs	1053-262 - Gardening maintenance	
Costco	CC	09252025	09/25/2025	09/25/2025	179.58	bulbs	1053-262 - Gardening maintenance	
Costco	CC	09252025a	09/25/2025	09/25/2025	113.25	hot dogs	1058-410 - Inventory, food	
Costco	CC	09252025b	09/25/2025	09/25/2025	31.16	water	1053-240 - Office supplies & PPE	
Costco	CC	09252025b	09/25/2025	09/25/2025	169.50	candy, pastries and protein bars	1058-410 - Inventory, food	
Costco	CC	09252025b	09/25/2025	09/25/2025	216.96	Cleaning supplies, trash bags, magic eraser	1053-256 - Clubhouse Maintenance	
					\$1,986.90			
Creative Graphics LLC	CC	29372	09/09/2025	09/09/2025	444.50	American Flag Tees and Hoodies	1058-415 - Inventory, Pro Shop	
					\$444.50			
DLL Finance LLC	ACH	09022025	08/28/2025	09/02/2025	5,766.60	Golf Cart Rental	1058-741 - Equipment Rental	
					\$5,766.60			
Dozr.com	CC	20250909	09/09/2025	09/09/2025	926.33	Scissor Lift for Cameras	417257 - Cameras Installation	
					\$926.33			
Enbridge	ACH	September2025	09/05/2025	09/24/2025	1,588.83	Pool	1055-271 - Natural gas	
Enbridge	ACH	September2025a	09/05/2025	09/24/2025	12.80	Clubhouse	1053-274 - Natural gas - Clubhouse	
Enbridge	ACH	September2025b	09/05/2025	09/24/2025	7.22	Golf Course Maintenance Bdg	1052-271 - Natural gas	
Enbridge	ACH	September2025c	09/05/2025	09/24/2025	7.22	Pro Shop	1058-271 - Natural gas	
					\$1,616.07			
					\$1,616.07			
England Construction	32479	1187	09/24/2025	09/24/2025	112,000.00	Dock materials, fabrication, posts, delivery, transport	447260 - Shoreline Development	
					\$112,000.00			
Fabrizio, Betty Jean	ACH	08222025	08/22/2025	09/03/2025	38.14	Anchors for Canopy	1056-325 - Tooele County Recreation	
					\$38.14			
FDMS	ACH	09102025	09/10/2025	09/10/2025	128.40	Monthly Service Fee	1051-621 - Bank fees	
					\$128.40			
Fiserv - Clover	ACH	09112025	09/11/2025	09/11/2025	25.48	Monthly Service Fee	1051-621 - Bank fees	

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 09/01/2025 to 09/30/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Fiserv - Clover	ACH	09112025a	09/11/2025	09/11/2025	90.81 \$116.29 \$116.29	Monthly Service Fee	1055-621 - Bank Fees	
Food Service Supply	32471	23855	08/25/2025	09/24/2025	4,578.25 \$4,578.25	Icemaker Machine	417502 - ProShop Equipment	
Fuel Network	32468	F2601E01010	08/04/2025	09/17/2025	2,794.05 \$2,794.05	FUEL	1053-280 - Fuel	
Garrett & Company	ACH	4510	08/18/2025	09/18/2025	72,206.00 \$72,206.00	Woodland Playground Pour in place rubber	417400 - Park Improvement	
General Distribution Company	ACH	3780243	08/28/2025	09/10/2025	285.27	Alcohol	1058-406 - Inventory, Alcohol	
General Distribution Company	ACH	3787603	09/11/2025	09/18/2025	310.65 \$595.92 \$595.92	Alcohol	1058-406 - Inventory, Alcohol	
Grainger	CC	9603418311	08/11/2025	09/12/2025	221.86 \$221.86	Gasket,flush valve, driver bit, screwdriver	1052-250 - Facility Maintenance	
GreenCo Electric LLC	ACH	2138	09/16/2025	09/24/2025	14,994.00 \$14,994.00	New MDP	1060-249 - Capital Maintenance	
Greensource, LLC	32460	24737	07/17/2025	09/09/2025	3,000.00	Trilogy/protein plus/CAL vantage	1052-253 - Fertilizer/Chemical	
Greensource, LLC	32460	25604	05/16/2025	09/09/2025	2,250.00 \$5,250.00	Trilogy/protein plus/CAL vantage	1052-253 - Fertilizer/Chemical	
Greensource, LLC	32470	25838	08/22/2025	09/17/2025	7,700.00 \$12,950.00	Lely WFR Spreader	417501 - Golf course equipment	
Hale, Andrew	32466	20250917	09/17/2025	09/17/2025	525.00 \$525.00	Damage Deposit Refund out of the \$800.00	1053-256A - Clubhouse Rental Damag	
Hall, Jared	32463	09022025	09/02/2025	09/09/2025	19.07 \$19.07	Flags for Vendor Markers	1051-321 - Community Outreach - Stan	
Instacart	CC	20250904	09/04/2025	09/04/2025	215.72 \$215.72	chips/soda/hotdog/plates/buns	1058-410 - Inventory, food	
Intermountain Aquatech	32459	SAL209396-1	08/14/2025	09/09/2025	1,913.80	Liquid Chlorine, Muriatic Acid, 15 gallon drum	1055-253 - Chemicals	
Intermountain Aquatech	32469	POS209684-1	08/18/2025	09/17/2025	758.25	Lid Wrench, sand, gravel	1055-250 - Pool Maintenance	
Intermountain Aquatech	32472	POS209075-1	08/07/2025	09/24/2025	72.10 268.10 \$340.20 \$3,012.25	Algaecide check valve/lead tube/stenner pumps/tubing/	1055-253 - Chemicals 1055-250 - Pool Maintenance	
Intermountain Golf Cars Inc	ACH	365472	08/14/2025	09/10/2025	518.70 \$518.70	3 piece arm bushings/bumper/tire/bag strap buckle	1058-252 - Equipment Repairs/Mainten	
Jason's Tree Service	32473	20250923	09/23/2025	09/24/2025	1,000.00 \$1,000.00	16 Trees Trimmed	1057-250 - Maintenance	

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 09/01/2025 to 09/30/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
LT. Governor	CC	09232025	09/23/2025	09/23/2025	95.00	Notary Application Fee and test	1051-240 - Office supplies & PPE	
LT. Governor	CC	09232025a	09/23/2025	09/23/2025	40.00	Notary Test	1051-240 - Office supplies & PPE	
					\$135.00			
					\$135.00			
M&M Distributing	ACH	5499392455	08/20/2025	09/10/2025	239.14	Alcohol	1058-406 - Inventory, Alcohol	
M&M Distributing	ACH	5499398189	09/03/2025	09/10/2025	210.68	Alcohol	1058-406 - Inventory, Alcohol	
					\$449.82			
					\$449.82			
Macey's	CC	09252025	09/25/2025	09/25/2025	25.48	Cutting Board and Knife	1053-256 - Clubhouse Maintenance	
Macey's	CC	09252025	09/25/2025	09/25/2025	51.73	Sandwich	1058-331 - Safety Training	
Macey's	CC	09252025	09/25/2025	09/25/2025	52.00	Sandwich	1051-331 - Safety Training	
Macey's	CC	09252025	09/25/2025	09/25/2025	52.00	Sandwich	1052-331 - Safety Training	
Macey's	CC	09252025	09/25/2025	09/25/2025	52.00	Sandwich	1053-331 - Safety Training	
					\$233.21			
					\$233.21			
Matthew's Plumbing Service, Inc	ACH	12059	09/12/2025	09/24/2025	585.00	copper water line leaking in CH	1053-256 - Clubhouse Maintenance	
					\$585.00			
Morning Dew Services	ACH	1210	08/27/2025	09/24/2025	780.00	Bathrooms for S. Days	1051-321 - Community Outreach - Stan	
					\$780.00			
Mountain West Worx	32474	41762	09/02/2025	09/24/2025	36.00	Drug Screen - Furuya	1053-610 - Miscellaneous	
Mountain West Worx	32474	41762	09/02/2025	09/24/2025	36.00	Drug Screen - Holm	1058-610 - Miscellaneous	
Mountain West Worx	32474	41762	09/02/2025	09/24/2025	36.00	Drug Screen - Rakes	1051-610 - Miscellaneous	
					\$108.00			
					\$108.00			
Napa Auto Parts	ACH	043467	08/04/2025	09/23/2025	322.95	grease/fuel cleaner/battery/filter	1053-252 - Equipment Repairs & Maint	
Napa Auto Parts	ACH	043594	08/05/2025	09/23/2025	27.85	Ventrac Belt	1053-252 - Equipment Repairs & Maint	
Napa Auto Parts	ACH	043594	08/05/2025	09/23/2025	35.00	Shop Rags	1053-250 - Parks & Greenbelts Mainten	
Napa Auto Parts	ACH	044659	08/14/2025	09/23/2025	45.35	Van Door Clip/ATF/Electric Tape	1053-252 - Equipment Repairs & Maint	
Napa Auto Parts	ACH	045233	08/19/2025	09/23/2025	5.14	Fan Belt	1053-264 - Boat Repairs & Maintenanc	
Napa Auto Parts	ACH	045629	08/21/2025	09/23/2025	41.80	Hydraulic Oil	1052-251 - Irrigation Repairs & Mainten	
Napa Auto Parts	ACH	045939	08/25/2025	09/23/2025	13.99	Hand Cleaner	1053-240 - Office supplies & PPE	
Napa Auto Parts	ACH	045939	08/25/2025	09/23/2025	118.79	New Battery	1053-252 - Equipment Repairs & Maint	
Napa Auto Parts	ACH	046382	08/28/2025	09/23/2025	149.20	Oil and Air Filter	1053-252 - Equipment Repairs & Maint	
Napa Auto Parts	ACH	046555	08/29/2025	09/23/2025	68.39	Ventrac Belt and air filter	1053-252 - Equipment Repairs & Maint	
					\$828.46			
					\$828.46			
PEHP Group Insurance	ACH	09122025	09/12/2025	09/12/2025	54.91	August Life Insurance	102108 - Accrued life insurance	
PEHP Group Insurance	ACH	590566	08/15/2025	09/05/2025	20,462.93	September Health Insurance	102104 - Accrued health insurance	
PEHP Group Insurance	ACH	PR080325-437	08/07/2025	09/17/2025	166.87	Longterm Disability Insurance	102110 - Accrued LTD	
PEHP Group Insurance	ACH	PR081725-437	08/21/2025	09/17/2025	168.36	Longterm Disability Insurance	102110 - Accrued LTD	
PEHP Group Insurance	ACH	PR083125-437	09/04/2025	09/17/2025	161.92	Longterm Disability Insurance	102110 - Accrued LTD	
					\$21,014.99			
					\$21,014.99			
Pelorus Methods	32476	251001	09/01/2025	09/24/2025	1,450.00	Software Support and Cloud Services	1051-312 - IT expense	
					\$1,450.00			
Pepsi Beverages Company	ACH	25518009	07/21/2025	09/10/2025	505.30	water, gatorade, coffee, juice, energy drinks	1058-410 - Inventory, food	
Pepsi Beverages Company	ACH	29384004	08/18/2025	09/10/2025	382.20	energy drink, Juice, soda, water	1058-410 - Inventory, food	

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 09/01/2025 to 09/30/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Pepsi Beverages Company	ACH	35355007	08/07/2025	09/10/2025	1,548.25	coffee, energy drink, Juice, soda	1058-410 - Inventory, food	
Pepsi Beverages Company	ACH	49751010	07/10/2025	09/10/2025	1,771.30	energy drink/juice/soda/gatorade	1058-410 - Inventory, food	
					\$4,207.05			
					\$4,207.05			
Poolweb	CC	09122025	09/12/2025	09/12/2025	1,129.40	Barrier Float for Dock	447260 - Shoreline Development	
					\$1,129.40			
R1 Roofing and Exteriors	ACH	2452	08/21/2025	09/23/2025	9,559.20	Windows	1060-249 - Capital Maintenance	
R1 Roofing and Exteriors	ACH	2458	08/28/2025	09/03/2025	1,000.00	Windows	1060-249 - Capital Maintenance	
					\$10,559.20			
Rhinehart Oil	ACH	IN-850560-25	08/28/2025	09/03/2025	599.06	Deisel/Gas	1052-280 - Fuel	
Rhinehart Oil	ACH	IN-870180-25	09/11/2025	09/18/2025	679.08	Deisel/Gas	1052-280 - Fuel	
					\$1,278.14			
					\$1,278.14			
South Valley Services	32465	08162025	08/16/2025	09/11/2025	200.00	Funds Raised for Pancake Breakfast	104250 - Special Event - Stansbury Da	
					\$200.00			
Sprinkler Supply	ACH	Ww1995	08/05/2025	09/24/2025	79.30	40 PVC	1053-251 - Irrigation Repairs & Mainten	
Sprinkler Supply	ACH	Ww8004	08/11/2025	09/10/2025	1,506.92	wire connector/rotors	1052-251 - Irrigation Repairs & Mainten	
Sprinkler Supply	ACH	Wx3881	08/15/2025	09/10/2025	3,080.00	Poppets, springs and seats kit	1053-251 - Irrigation Repairs & Mainten	
Sprinkler Supply	ACH	Wx5362	08/18/2025	09/10/2025	375.00	WeatherTrak LTE Modem	1053-251 - Irrigation Repairs & Mainten	
Sprinkler Supply	ACH	Wx8289	08/20/2025	09/10/2025	95.16	40 PVC	1053-251 - Irrigation Repairs & Mainten	
					\$5,136.38			
					\$5,136.38			
Srixon/Cleveland/XX10 - Dunlop Spor	32462	8544767SO	07/09/2025	09/09/2025	2,130.00	Range Balls	1058-255 - Range Expense	
					\$2,130.00			
Stansbury Park Improvement District	32478	1444	09/17/2025	09/24/2025	3.38	10 Plaza gas	1053-271 - Natural gas	
Stansbury Park Improvement District	32478	1445	09/17/2025	09/24/2025	1,609.02	New water meter register, parts and labor	1053-251 - Irrigation Repairs & Mainten	
Stansbury Park Improvement District	32478	August2025	09/05/2025	09/24/2025	19.14	Clubhouse Water 2025.09.18 Late Fee Credit Applie	1053-276 - Water - Clubhouse	
Stansbury Park Improvement District	32478	August2025	09/05/2025	09/24/2025	64.50	ProShop 2025.09.18 Late Fee Credit Applied	1058-273 - Water	
Stansbury Park Improvement District	32478	August2025	09/05/2025	09/24/2025	199.73	Cemetery 2025.09.18 Late Fee Credit Applied	1057-273 - Water	
Stansbury Park Improvement District	32478	August2025	09/05/2025	09/24/2025	294.85	Pool 2025.09.18 Late Fee Credit Applied	1055-273 - Water	
Stansbury Park Improvement District	32478	August2025	09/05/2025	09/24/2025	9,838.36	Rec and Greenbelt 2025.09.18 Late Fee Credit Appl	1053-273 - Water	
Stansbury Park Improvement District	32478	August2025	09/05/2025	09/24/2025	12,700.55	Golf Course 2025.09.18 Late Fee Credit Applied	1052-273 - Water	
					\$24,729.53			
					\$24,729.53			
Stotz Equipment	ACH	028390	08/12/2025	09/10/2025	76.73	Oil Filters	1053-252 - Equipment Repairs & Maint	
					\$76.73			
Target River BE	ACH	4903	09/10/2025	09/25/2025	8,500.00	Marketing for Golf Course	1058-326 - Tourism Tax Grant	
					\$8,500.00			
The UPS Store	CC	09052025	09/05/2025	09/05/2025	21.27	Maps for Irrigation	1053-251 - Irrigation Repairs & Mainten	
					\$21.27			
Titleist	ACH	920842084	06/13/2025	09/03/2025	1,541.94	Golf Ball	1058-415 - Inventory, Pro Shop	
Titleist	ACH	921187346	08/08/2025	09/03/2025	1,510.49	Golf Balls	1058-415 - Inventory, Pro Shop	
Titleist	ACH	921199138	08/11/2025	09/10/2025	1,264.23	Golf Balls	1058-415 - Inventory, Pro Shop	
Titleist	ACH	921303355	08/25/2025	09/24/2025	2,010.38	Golf Ball	1058-415 - Inventory, Pro Shop	

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 09/01/2025 to 09/30/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Titleist	ACH	921352948	08/30/2025	09/24/2025	135.96	Golf Ball	1058-415 - Inventory, Pro Shop	
					\$6,463.00			
Tooele Transcript Bulletin	ACH	01012230	08/04/2025	09/03/2025	110.00	Pageant programs	1051-322 - Community Outreach - Pag	
Tooele Transcript Bulletin	ACH	631524	08/13/2025	09/24/2025	600.00	Full Page Ad for S. Days	1051-321 - Community Outreach - Stan	
					\$710.00			
					\$710.00			
Tractor Supply	CC	09052025	09/05/2025	09/05/2025	3.79	FP FHMS with nut	1053-252 - Equipment Repairs & Maint	
Tractor Supply	CC	09082025	09/08/2025	09/08/2025	7.99	wasp and hornet spray	1052-250 - Facility Maintenance	
Tractor Supply	CC	09102025	09/10/2025	09/10/2025	139.99	324 PC Mech Tool Set	1053-252 - Equipment Repairs & Maint	
Tractor Supply	CC	09112025	09/11/2025	09/11/2025	9.99	Waterweld	1053-256 - Clubhouse Maintenance	
Tractor Supply	CC	09112025	09/11/2025	09/11/2025	31.97	wire brush x2/ Utility knife	1053-250 - Parks & Greenbelts Mainten	
Tractor Supply	CC	09162025	09/16/2025	09/16/2025	28.47	hairpin cotter/glass tile bit/wire brush/screw/washers	1053-250 - Parks & Greenbelts Mainten	
Tractor Supply	CC	09162025	09/16/2025	09/16/2025	28.47	hairpin cotter/glass tile bit/wire brush/screw/washers	1053-256 - Clubhouse Maintenance	
Tractor Supply	CC	09172025	09/17/2025	09/17/2025	26.99	4lb engineer hammer	1053-250 - Parks & Greenbelts Mainten	
Tractor Supply	CC	09292025	09/29/2025	09/29/2025	17.98	Bar Chain Oil x2	1053-250 - Parks & Greenbelts Mainten	
					\$295.64			
Trassig - The Playground People	CC	29641	09/11/2025	09/11/2025	208.24	Playground Deck Repair Kit	1053-255 - Playground Repairs & Maint	
					\$208.24			
Turf Equipment & Irrigation	ACH	3035118-00	08/11/2025	09/10/2025	33.48	Pulley Tensioner	1053-252 - Equipment Repairs & Maint	
Turf Equipment & Irrigation	ACH	3035118-01	08/13/2025	09/10/2025	102.47	Belt	1053-252 - Equipment Repairs & Maint	
Turf Equipment & Irrigation	ACH	3035442-00	08/19/2025	09/10/2025	36.10	Isolated can module asm, relay mini	1052-252 - Equipment Repairs/Mainten	
Turf Equipment & Irrigation	ACH	3035442-01	08/22/2025	09/10/2025	543.24	isolated can module asm	1052-252 - Equipment Repairs/Mainten	
Turf Equipment & Irrigation	ACH	3035661-00	08/27/2025	09/10/2025	5,885.30	Conv 1.5in, 1.5in npt, sealed ftx, sealed inf	1052-252 - Equipment Repairs/Mainten	
Turf Equipment & Irrigation	ACH	3035760-00	08/28/2025	09/10/2025	162.07	fuel filter/engine mount/bearing/oil filter/engine filter	1052-252 - Equipment Repairs/Mainten	
					\$6,762.66			
United States Treasury	ACH	PR081725-615	08/21/2025	09/02/2025	2,303.28	Medicare Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR081725-615	08/21/2025	09/02/2025	4,429.57	Federal Income Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR081725-615	08/21/2025	09/02/2025	9,848.54	Social Security Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR083125-615	09/04/2025	09/09/2025	2,061.44	Medicare Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR083125-615	09/04/2025	09/09/2025	4,165.43	Federal Income Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR083125-615	09/04/2025	09/09/2025	8,814.36	Social Security Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR091425-615	09/04/2025	09/09/2025	27.20	Medicare Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR091425-615	09/04/2025	09/09/2025	116.34	Social Security Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR091425-615	09/05/2025	09/09/2025	12.04	Medicare Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR091425-615	09/05/2025	09/09/2025	51.46	Social Security Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR091425-615	09/18/2025	09/22/2025	1,894.48	Medicare Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR091425-615	09/18/2025	09/22/2025	3,892.27	Federal Income Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR091425-615	09/18/2025	09/22/2025	8,101.04	Social Security Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR092825-615	09/26/2025	09/30/2025	62.26	Medicare Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR092825-615	09/26/2025	09/30/2025	103.36	Federal Income Tax	102101 - Accrued federal payroll taxes	
United States Treasury	ACH	PR092825-615	09/26/2025	09/30/2025	266.22	Social Security Tax	102101 - Accrued federal payroll taxes	
					\$46,149.29			
US Bank	ACH	562625343	08/21/2025	09/23/2025	176.06	Printer for Office	1051-741 - Equipment Rental	
					\$176.06			
Utah Golf Course Superintendents A	CC	09172025	09/17/2025	09/17/2025	250.00	2025 Winter Conference	1052-330 - Training	
					\$250.00			
Utah Local Governments Trust	ACH	M1622020	08/01/2025	09/16/2025	2,020.09	Workers Comp	1051-510 - Insurance	
Utah Local Governments Trust	ACH	M1622455	09/03/2025	09/25/2025	1,954.91	Worker's Comp	1051-510 - Insurance	
					\$3,975.00			
					\$3,975.00			

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 09/01/2025 to 09/30/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Utah Retirement Systems	32464	PR070625-632	07/10/2025	09/08/2025	-211.12	URS State Retirement	102103 - Accrued state retirement	
Utah Retirement Systems	32464	PR070625-632	07/10/2025	09/08/2025	237.52	URS State Retirement	102103 - Accrued state retirement	
					\$26.40			
Utah Retirement Systems	ACH	07202025	07/23/2025	09/02/2025	45.08	Post Retirement Amount - No Vendor set for Auto-ge	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	08072025	08/07/2025	09/02/2025	61.66	Post Retirement Amount - No Vendor set for Auto-ge	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	08212025	08/21/2025	09/02/2025	51.54	Post Retirement Amount - No Vendor set for Auto-ge	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR072025-632	07/23/2025	09/02/2025	150.00	URS IRA Roth	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR072025-632	07/23/2025	09/02/2025	600.00	Additional 401k	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR072025-632	07/23/2025	09/02/2025	1,170.38	URS 401k	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR072025-632	07/23/2025	09/02/2025	3,965.20	URS State Retirement	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR080325-632	08/07/2025	09/02/2025	150.00	URS IRA Roth	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR080325-632	08/07/2025	09/02/2025	600.00	Additional 401k	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR080325-632	08/07/2025	09/02/2025	1,184.45	URS 401k	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR080325-632	08/07/2025	09/02/2025	3,989.13	URS State Retirement	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR081725-632	08/21/2025	09/02/2025	150.00	URS IRA Roth	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR081725-632	08/21/2025	09/02/2025	600.00	Additional 401k	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR081725-632	08/21/2025	09/02/2025	1,169.80	URS 401k	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR081725-632	08/21/2025	09/02/2025	4,052.10	URS State Retirement	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR083125-632	09/04/2025	09/17/2025	57.36	URS State Retirement - Post Retired	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR083125-632	09/04/2025	09/17/2025	150.00	URS IRA Roth	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR083125-632	09/04/2025	09/17/2025	600.00	Additional 401k	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR083125-632	09/04/2025	09/17/2025	1,167.51	URS 401k	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR083125-632	09/04/2025	09/17/2025	3,952.09	URS State Retirement	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR091425-632	09/18/2025	09/30/2025	64.83	URS State Retirement - Post Retired	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR091425-632	09/18/2025	09/30/2025	150.00	URS IRA Roth	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR091425-632	09/18/2025	09/30/2025	600.00	Additional 401k	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR091425-632	09/18/2025	09/30/2025	1,177.08	URS 401k	102103 - Accrued state retirement	
Utah Retirement Systems	ACH	PR091425-632	09/18/2025	09/30/2025	4,025.36	URS State Retirement	102103 - Accrued state retirement	
					\$29,909.97			
Utah State Tax Commission	ACH	08312025	08/31/2025	09/30/2025	166.30	August Sales Tax	1053-520 - Rental Sales tax - payable	
Utah State Tax Commission	ACH	08312025	08/31/2025	09/30/2025	430.29	August Sales Tax	1055-520 - Pool Sales tax - payable	
Utah State Tax Commission	ACH	08312025	08/31/2025	09/30/2025	9,801.31	August Sales Tax	1058-520 - Pro Shop Sales tax - payable	
Utah State Tax Commission	ACH	2025 Q3	07/31/2025	09/02/2025	442.30	Sales Tax for 2025 Q3 July	1053-520 - Rental Sales tax - payable	
Utah State Tax Commission	ACH	2025 Q3	07/31/2025	09/02/2025	1,040.81	Sales Tax for 2025 Q3 July	1055-520 - Pool Sales tax - payable	
Utah State Tax Commission	ACH	2025 Q3	07/31/2025	09/02/2025	8,596.48	Sales Tax for 2025 Q3 July	1058-520 - Pro Shop Sales tax - payable	
					\$20,477.49			
Vivint	ACH	09162025	09/16/2025	09/16/2025	45.67	Maintenance Bdg Security	1053-311 - Security	
Vivint	CC	09082025	09/08/2025	09/08/2025	55.66	Pool Security	1055-311 - Security	
Vivint	CC	09102025	09/10/2025	09/10/2025	65.66	Pro Shop Security	1058-311 - Security	
					\$121.32			
					\$166.99			
Vosen's Bread Paradise	32458	326408	08/01/2025	09/09/2025	68.00	16 WDC Sandwiches	1058-410 - Inventory, food	
Vosen's Bread Paradise	32458	326679	08/08/2025	09/09/2025	68.00	16 WDC Sandwiches	1058-410 - Inventory, food	
Vosen's Bread Paradise	32458	327233	08/22/2025	09/09/2025	68.00	16 WDC Sandwiches	1058-410 - Inventory, food	
Vosen's Bread Paradise	32458	327506	08/29/2025	09/09/2025	34.00	8 WDC Sandwiches	1058-410 - Inventory, food	
Vosen's Bread Paradise	32458	327803	09/04/2025	09/09/2025	47.94	12 WDC Sandwiches	1058-410 - Inventory, food	
Vosen's Bread Paradise	32458	327804	09/04/2025	09/09/2025	37.98	12 WDC Sandwiches	1058-410 - Inventory, food	
					\$323.92			
Vosen's Bread Paradise	32475	328056	09/12/2025	09/24/2025	43.60	ham and cheddar/turkey and provolone	1058-410 - Inventory, food	
Vosen's Bread Paradise	32475	328339	09/19/2025	09/24/2025	46.56	12 Sandwiches	1058-410 - Inventory, food	
					\$90.16			
					\$414.08			

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 09/01/2025 to 09/30/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Weed Man	32477	12461025	09/22/2025	09/24/2025	376.00	weed control spray	1057-250 - Maintenance	
					<u>\$376.00</u>			
Wilkinson Supply	ACH	492989	08/06/2025	09/03/2025	468.95	Fuel Tank	1053-252 - Equipment Repairs & Maint	
Wilkinson Supply	ACH	493384	08/11/2025	09/10/2025	100.97	Blade	1053-252 - Equipment Repairs & Maint	
Wilkinson Supply	ACH	494976	08/27/2025	09/24/2025	139.68	Belts	1053-252 - Equipment Repairs & Maint	
					<u>\$709.60</u>			
Zion's bank	ACH	769368	08/28/2025	09/18/2025	1,616.63	Rough Mower	1052-741 - Equipment Rental	
Zion's bank	ACH	770165	09/04/2025	09/25/2025	1,848.05	Tri Plex	1052-741 - Equipment Rental	
					<u>\$3,464.68</u>			
					<u>\$3,464.68</u>			
					<u><u>\$458,573.40</u></u>			



UTAH ASSOCIATION OF SPECIAL DISTRICTS

UASD MEMBERSHIP INFORMATION SHEET

DISTRICT NAME: Stansbury Service Agency

STREET ADDRESS: 1 Country Club Dr Ste 1

MAILING ADDRESS: (If different from street address)

CITY: Stansbury Park **ZIP:** 84074 **EMAIL:** accounts@stansburypark.gov

PHONE: 84074 **FAX:** _____ **WEBSITE:** stansburypark.gov

MAIN CONTACT: Ingrid Swenson **TITLE:** Business Manager

SERVICES PROVIDED (Please check all that apply):

<input type="checkbox"/> AMBULANCE	<input type="checkbox"/> HEALTH CARE/HOSPITAL	<input type="checkbox"/> RODEO
<input type="checkbox"/> ANIMAL CONTROL	<input checked="" type="checkbox"/> IRRIGATION	<input type="checkbox"/> SANITATION
<input type="checkbox"/> CARE CENTER	<input type="checkbox"/> LAW ENFORCEMENT	<input type="checkbox"/> SEWER
<input checked="" type="checkbox"/> CEMETERY	<input type="checkbox"/> LIGHTING	<input type="checkbox"/> SOIL CONSERVATION
<input type="checkbox"/> CONVENTION	<input type="checkbox"/> MOSQUITO	<input type="checkbox"/> SOLID WASTE
<input type="checkbox"/> DRAINAGE	<input type="checkbox"/> MUNICIPAL SERVICES	<input type="checkbox"/> TRANSPORTATION
<input type="checkbox"/> ELECTRIC	<input type="checkbox"/> MUSEUM	<input type="checkbox"/> WATER
<input type="checkbox"/> EMERGENCY SERVICES	<input checked="" type="checkbox"/> PARKS	<input type="checkbox"/> 911 DISPATCH
<input type="checkbox"/> EROSION CONTROL	<input type="checkbox"/> PUBLIC TRANSIT	<input type="checkbox"/> OTHER _____
<input type="checkbox"/> FIRE PROTECTION	<input checked="" type="checkbox"/> RECREATION	
<input type="checkbox"/> FLOOD CONTROL	<input type="checkbox"/> ROAD MAINTENANCE	

Please provide a list of management, staff and board members who wish to receive legislative updates, UASD news and other key information by email.
(email address is necessary to receive important updates and information via email.)

General Manager: James Hanzelka	435-882-6188	j.hanzelka@stansburypark.gov
Full Name	Phone	Email address
Business Manager	435-249-0489	i.swenson@stansburypark.gov
Title	Phone	Email address
Full Name		
Title	Phone	Email address
Full Name		

OVER 

Board of Representatives
Member Appointment

As a member of the UASD, each district has the right to appoint one member, as well as an alternate (if the member is absent) to serve on the UASD Board of Representatives. As a member of the Board of Representatives, this individual is authorized by the Bylaws to vote on all items of business raised at the Annual Meeting of the Association held each year. The appointment of a Member and Alternate should be made by resolution of each district board.

Name of Member appointed to the *UASD Board of Representatives*: Brett Palmer

Name of Alternate Member appointed to the *UASD Board of Representatives*: James Hanzelka

Date Member and Alternate were appointed by the District Board: _____

Signature of Person supplying information: Angrid Swenson Title: Business Manager

UASD 2026 ANNUAL MEMBERSHIP DUES SCHEDULE

<u>Annual Operating Budget</u>	<u>Annual Dues</u>
\$ 1 - 99,999	\$ 86
\$ 100,000 - 499,999	\$ 457
\$ 500,000 - 999,999	\$ 1,144
\$ 1,000,000 - 1,499,999	\$ 1,717
\$ 1,500,000 - 1,999,999	\$ 2,286
\$ 2,000,000 - 2,499,999	\$ 3,052
\$ 2,500,000 - 2,999,999	\$ 3,809
\$ 3,000,000 - 3,499,999	\$ 4,572
\$ 3,500,000 - 3,999,999	\$ 5,343
\$ 4,000,000 - 4,499,999	\$ 6,104
\$ 4,500,000 - 4,999,999	\$ 6,865
\$ 5,000,000 - 5,499,999	\$ 7,623
\$ 5,500,000 - 5,999,999	\$ 8,381
\$ 6,000,000 - 6,499,999	\$ 9,141
\$ 6,500,000 - 6,999,999	\$ 9,902
\$ 7,000,000 - 7,999,999	\$ 10,669
\$ 8,000,000 - 8,999,999	\$ 11,438
\$ 9,000,000 - 14,999,999	\$ 12,608
\$ 15,000,000 - 29,999,999	\$ 14,183
\$ 30,000,000 - 49,999,999	\$ 15,759
\$ 50,000,000 - 69,999,999	\$ 17,335
\$ 70,000,000 - 99,999,999	\$ 18,911
\$ 100,000,000 +	\$ 20,487

(FOR UASD DUES PURPOSES, TOTAL OPERATING BUDGET DOES NOT INCLUDE DEPRECIATION, FUNDS DESIGNATED FOR THE PAYMENT OF PRINCIPAL AND INTEREST, PAYMENTS ON LONG-TERM DEBT, OR FUNDS DESIGNATED FOR MAJOR CAPITAL PROJECTS.)

		<i>ANNUAL OPERATING BUDGET</i>	<i>TOTAL ANNUAL DUES</i>	
<i>ANNUAL DUES CALCULATION</i>		\$	\$	
Payment Type: <input type="checkbox"/> Check <input checked="" type="checkbox"/> VISA <input type="checkbox"/> MasterCard <input type="checkbox"/> AMEX <input type="checkbox"/> Discover <input type="checkbox"/> Other				
Name on Card:		Card Number:		
Authorized Signature:		Security Code:		
Email address to receive receipt:		Expiration Date:		
Credit Card Billing Address:				
<i>Please enclose a check or credit-card information with this form and return to the UASD</i>				

Utah Association of Special Districts

1272 West 2700 South, Syracuse, UT 84075, Office (801) 614-0405 Cell (801) 725-1312
email: uasd@uasd.org website: www.uasd.org

Stansbury Recreation Service Area 2026 Proposed Budget - DRAFT

REVENUES	2024 Actual	2025 Approved	2025 Estimated	2026 Proposed
Tax				
Tax Revenue				
General Property Tax	1,504,675	1,609,309	1,617,294	1,617,294
Total Tax Revenue	1,504,675	1,609,309	1,617,294	1,617,294
EXPENDITURES	2024 Actual	2025 Approved	2025 Estimated	2026 Proposed
General Government				
Operating Expenditures	1,504,675	1,609,309	1,617,294	1,617,294
Total Operating Expenditures	1,504,675	1,609,309	1,617,294	1,617,294
Total Change in Net Position	0	0	0	0

Stansbury Greenbelt Service Area 2026 Proposed Budget - DRAFT

REVENUES	2024 Actual	2025 Approved	2025 Estimated	2026 Proposed
Tax				
Tax Revenue				
General Property Tax	1,504,675	1,609,309	1,617,294	1,617,294
Total Tax Revenue	1,504,675	1,609,309	1,617,294	1,617,294
EXPENDITURES	2024 Actual	2025 Approved	2025 Estimated	2026 Proposed
General Government				
Operating Expenditures	1,504,675	1,609,309	1,617,294	1,617,294
Total Operating Expenditures	1,504,675	1,609,309	1,617,294	1,617,294
Total Change in Net Position	0	0	0	0