

NOTICE OF PUBLIC MEETING

TO THE PUBLIC AND RESIDENTS OF UTAH COUNTY:

Notice is hereby given that the Administrative Control Board of the UTAH ANIMAL CONTROL AND SHELTER SPECIAL SERVICE DISTRICT will hold a meeting in the **North** Conference Room of the Uintah County Building at 152 East 100 North, Vernal Utah on Friday, October 10, 2025, at 4:00 p.m.

AGENDA

OPENING CEREMONY

1. Welcome by Chair-Person-Debra Hamaker (1 min)
2. Pledge of Allegiance
3. Inspirational or Humorous Thought

STANDING BUSINESS

1. Request for Approval of Minutes from the September 12, 2025, Meeting (2 mins)
2. Request for Approval of PoliceReport.ai Three Year Contract (5 mins)
3. Horse Round up discussion (5 mins)
4. Discussion Only On Possibly Switching to GBS Benefits, Inc from Gallagher (5 mins)

PUBLIC BUSINESS

Public Business-including public comments will be limited to 5 minutes each, unless otherwise specified

1. None

POLICY & LEGISLATION

1. None

MANAGEMENT & COMMITTEE REPORTS

1. Treasurer Report September 2025 (5 min)
2. Monthly Payment Approval Report September 2025 (5 min)
3. Financial Statement August 2025 (5 min)
4. *Draft* Financial Statement September 2025 (5 min)
5. Animal Control Statistics September 2025 (5 min)
6. Shelter Statistics September 2025 (5 min)
7. District Activities Report September 2025 (3 min)

BOARD DISCUSSION

1. Miscellaneous Administrative Updates & Reports

NOTE: In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Devin Cobb at 1387 East 335 South, Vernal, Utah 84078: 1-435-781-7297.

Found a Blue heeler puppy.
Put up a fight getting in the
car. Not friendly.



**MINUTES OF THE UTAH ANIMAL CONTROL AND SHELTER SPECIAL SERVICE
DISTRICT BOARD OF DIRECTORS MEETING HELD ON September 12, 2025,** at 4:00 p.m., in
the Uintah County Building at 152 East 100 North, Vernal, Utah 84078.

BOARD MEMBERS PRESENT: Nile Mathisen, Debra Hamaker, and Dan Olsen

VERNAL CITY EMPLOYEES PRESENT: Nick Rousseau

STAFF PRESENT: Devin Cobb, Abbigayle Jackson, Angel Collins and Justin Moosmann.

WELCOME: Debra Hamaker welcomed everyone to the meeting and the pledge of allegiance was recited.

REQUEST FOR APPROVAL OF THE MINUTES FROM THE AUGUST 8, 2025, MEETING:

Debra Hamaker asked if there were any comments, questions, or concerns regarding the minutes from the meeting. The Board had no concerns. *Dan Olsen moved to approve the minutes as presented. Nile Mathisen seconded the motion. The motion passed with Olsen, Mathisen, and Hamaker voting in favor.*

REQUEST FOR THE APPROVAL OF THE SLIDE-IN DOG BOX QUOTE-: Devin Cobb stated he has located a company in Texas to fabricate these boxes. The new boxes would contain more storage and room for animals. They are insulated and have rubber mats. Devin Cobb presented the quote he received from the company. The board agreed that these boxes would be a nice upgrade for the animal control officers. *Dan Olsen moved to approve the quote as presented. Nile Mathisen seconded this motion. The motion passed with the following roll call vote:*

Dan Olsenaye;

Nile Mathisen.....aye

Debra Hamaker.....aye.

REQUEST TO REMOVE THE RETIRED DIRECTOR FROM THE BANKING

INFORMATION-: Devin Cobb explained that Christina Williams, the retired executive director, is still on the ZIONS bank account and needs to be removed. *Nile Mathisen motioned to approve this change, Dan Olsen seconded this motion. The motion passed with the following roll call vote:*

36 *Dan Olsenaye;*

37 *Nile Mathisen.....aye*

38 *Debra Hamaker.....aye.*

39
40 **REQUEST FOR THE APPROVAL OF THE ADDITIONAL MOTOROLA BODY WORN**

41 **CAMERAS-:** Devin Cobb stated this was originally going to be presented but later found out the district
42 can purchase replacement backup batteries for all animal control cameras and decided this was a better
43 option, in which the board agreed.

44
45 **CONTINUEING HORSE ROUND UP DISCUSSION-:** Devin Cobb explained that he has talked to
46 Zane about the letter of intent to gather and is getting it submitted to the Ute Indian Tribe business
47 committee. Devin also presented the contract to the board that's been drawn up for the gather. Animal
48 control has been observing how many estray horses are currently needed to be gathered. The board also
49 questioned opening a bid on the state website for contractors to gather the estray horses.

50
51 **PUBLIC BUSINESS**

52 NONE

53
54 **POLICY AND LEGILATION**

55 **REQUEST TO APPROVE AND ADOPT RESOLUTION NO. 2024-02 TO APPOINT A MEMBER**
56 **AND ALTERNATE MEMBER TO THE UTAH ASSOCIATION OF SPECIAL SERVICE**
57 **DISTRICTS (UASD) BOARD OF REPRESENTITIVES-:** Nile Mathisen and Devin Cobb were
58 appointed to continue their position. *Debra Hamaker motioned Dan Olsen seconded. This motion*
59 *passed with the following roll call vote:*

60
61 *Dan Olsenaye;*

62 *Nile Mathisen.....aye*

63 *Debra Hamaker.....aye.*

64
65 **MANAGMENT AND COMMITTEE REPORTS**

66
67 **TREASURER REPORT AUGUST-:** Dan Olsen reads the treasurer's report as follows; \$195,920.03 in
68 the Zions account. \$964,633.77 in the PTIF regular and \$199,835.28 in the PTIF capital projects account.
69 For a total of \$1,360,389.08. On 08/01/2025 there was a Mineral Lase deposit for August and July to
70 PTIF Regular in the amount of \$83,333.33. On 08/28/2025 there was also a deposit of \$100,000 from

PILT. On 08/31/2025 there was a withdrawal from the PTIF regular to Zions Bank in the amount \$75,000. On 08/31/2025 the PTIF Capital Projects Reinvestment Dividend got \$3,234.25. On the same day, 08/31/2025 the PTIF Capital Projects Reinvestment Dividend was \$755.09. The district's interest rate on the PTIF is 4.4658%.

MONTHLY PAYMENT APPROVAL REPORT AUGUST-: The Board reviewed the report and made no comments. *Nile Mathisen moved to approve. Dan Olsen seconded the motion. The motion passed with the following roll call vote:*

Dan Olsenaye;

Nile Mathisen.....aye

Debra Hamaker.....aye.

FINACIAL STATEMENT JULY-: The board reviewed this statement and had no concerns.

DRAFT FINANCIAL STATEMENT AUGUST-: The board reviewed this statement and had no concerns.

ANIMAL CONTROL STATISTICS-: Angel Collins stated the new officer Justin Moosmann is doing excellent. He is still learning new parts of the job every day. Uintah County kennel permit records have been brought up to date. Angel also mentioned the kennel permit agreement has been updated as well. A couple court cases have been dropped, so animal control is working on better scene assessment and proper investigation techniques. In total animal control received 233 calls for service during the month of August, impounded 65 dogs and 83 cats. Also picking up 11 estray livestock and a tortoise. The shelter also received 8 rabbits.

SHELTER STATISTICS-: Donna Long stated the shelter has updated the volunteer form and it is working well. Volunteer hours have gone up because of this new form. Adoptions are down now due to disease and sickness at the shelter, but rescue pulls have gone up helping relieve this outbreak. The animal shelter received 90 visitors in the month of August.

DISTRICT ACTIVITIES REPORT-: Devin Cobb stated the shelter staff are still participating in training through Maddie's Fund. The shelters adoption event was postponed because of a positive Parvo Virus result at the shelter. The shelter had a Rabies scare in a cat, but it tested negative. Another cat came in with symptoms of possible rabies but sadly succumbed to its illness. It also tested negative for rabies. The district received PILT money from the county. Devin also stated the shelter is still within budget. The shelter manager and assistant manager attended euthanasia training during August. The new animal control officer cut his finger during training with a bite pull but was treated with first aid at the shelter.

109 The shelter had 9 dogs test positive for giardia. They were treated and quarantined. One kitten died in care
110 as the result of panleukopenia. While 2 cats came in with mange. Devin Cobb also attended the RRPC
111 meeting and LLPC meeting.

112

113 **MISCELLANEOUS ADMINISTRATIVE UPDATES & REPORTS:** None

114

115 **ADJOURN:** There being no further discussion, *Nile Mathisen moved to adjourn the meeting. Dan*
116 *Olsen seconded the motion. The motion passed with a unanimous vote, and the meeting was*
117 *adjourned.*

118

119 ATTEST:

X

Chair-person

120

121

122

X

Secretary

123

124

TREASURER'S FINANCIAL REPORT

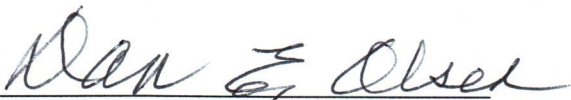
Uintah Animal Control and Shelter SSD

September 30, 2025

ZIONS BANK	\$172,679.35
PTIF (Regular)	\$976,481.43
PTIF (Capital Projects)	\$200,555.23
TOTAL	\$1,349,716.01

9/01/2025	Mineral Lease Deposit	\$83,333.33
9/02/2025	Withdrawal from PTIF Regular and deposited in Zions Bank	\$75,000.00
9/30/2025	PTIF Regular Reinvestment Dividend	\$ 3,514.33
9/30/2025	PTIF Capital Projects Reinvestment Dividend	\$ 719.95

PTIF Dividend Rate: 4.3833%


Attested: Dan E. Olsen, Treasurer

FILE

10-8-25

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager

PO Box 142315

350 N State Street, Suite 180

Salt Lake City, Utah 84114-2315

Local Call (801) 538-1042 Toll Free (800) 395-7665

www.treasurer.utah.gov

UINTAH ANIMAL CONTROL SSD

DAN OLSEN

PO BOX 805

VERNAL UT 84078

Account**Account Period****4636**

September 01, 2025 through September 30, 2025

Summary

Beginning Balance	\$ 964,633.77	Average Daily Balance	\$ 975,467.10
Deposits	\$ 86,847.66	Interest Earned	\$ 3,514.33
Withdrawals	\$ 75,000.00	360 Day Rate	4.3233
Ending Balance	\$ 976,481.43	365 Day Rate	4.3833

Date	Activity	Deposits	Withdrawals	Balance
09/01/2025	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 964,633.77
09/01/2025	FINMINRE	\$ 83,333.33	\$ 0.00	\$ 1,047,967.10
09/02/2025	WITHDRAWAL	\$ 0.00	\$ 75,000.00	\$ 972,967.10
09/30/2025	REINVESTMENT	\$ 3,514.33	\$ 0.00	\$ 976,481.43
09/30/2025	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 976,481.43

FILE

10-3-25

RFO

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager

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UINTAH ANIMAL CONTRO-SSD-CAP PRO

DAN OLSEN

PO BOX 805

VERNAL UT 84078

Account**Account Period****5366**

September 01, 2025 through September 30, 2025

Summary

Beginning Balance	\$ 199,835.28	Average Daily Balance	\$ 199,835.28
Deposits	\$ 719.95	Interest Earned	\$ 719.95
Withdrawals	\$ 0.00	360 Day Rate	4.3233
Ending Balance	\$ 200,555.23	365 Day Rate	4.3833

Date	Activity	Deposits	Withdrawals	Balance
09/01/2025	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 199,835.28
09/30/2025	REINVESTMENT	\$ 719.95	\$ 0.00	\$ 200,555.23
09/30/2025	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 200,555.23

FILE

10-3-25

R E D

**Uintah Animal Control and Shelter Special Service District
Payment Approval**

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
15.2122 - LONG TERM DISABILITY						
PEHP-LTD	PPE 8/31/25			LONG TERM DISABILITY PREMIUMS	08/31/2025	99.22
PEHP-LTD	PPE 9/14/25			LONG TERM DISABILITY PREMIUMS	09/14/2025	109.59
						\$208.81
15.2123 - HEALTH INSURANCE PAYABLE						
OLD REPUBLIC SURETY GRO	UCB1178800-9/1			COMBO CRIME BOND UCB1178800 R	09/12/2025	256.00
PEHP	2092-0925			HEALTH INSURANCE PAYABLE	08/15/2025	12,416.19
PUBLIC EMPLOYEES HEALTH	1147-0825			LIFE INSURANCE	08/20/2025	119.48
						\$12,791.67
15.2124 - STATE WITHOLDING PAYABLE						
UTAH STATE TAX COMMISSIO	PR083125-117			State Income Tax	09/05/2025	652.18
UTAH STATE TAX COMMISSIO	PR091425-117			State Income Tax	09/19/2025	641.92
						\$1,294.10
15.2126 - UTAH RETIREMENT PAYABLE						
UTAH STATE RETIREMENT SY	PR083125-116			URS Retirement	09/05/2025	2,278.01
UTAH STATE RETIREMENT SY	PR083125-116			URS 401K	09/05/2025	225.06
UTAH STATE RETIREMENT SY	PR091425-116			URS Retirement	09/19/2025	2,304.55
UTAH STATE RETIREMENT SY	PR091425-116			URS 401K	09/19/2025	209.36
UTAH STATE RETIREMENT SY	PR091425-116			URS Retirement - Post Retired	09/19/2025	14.39
						\$5,031.37
15.2127 - ICMA RETIREMENT PAYABLE						
ICMA RETIREMENT TRUST #1	PR083125-54			ICMA 401K LOAN	09/05/2025	64.31
ICMA RETIREMENT TRUST #1	PR091425-54			ICMA 401K LOAN	09/19/2025	64.31
						\$128.62
15.2130 - FEDERAL & FICA W/H						
Internal Revenue Service	PR083125-226			Social Security Tax	09/05/2025	2,121.44
Internal Revenue Service	PR083125-226			Medicare Tax	09/05/2025	496.16
Internal Revenue Service	PR083125-226			Federal Income Tax	09/05/2025	688.67
Internal Revenue Service	PR091425-226			Social Security Tax	09/19/2025	2,270.96
Internal Revenue Service	PR091425-226			Medicare Tax	09/19/2025	531.18
Internal Revenue Service	PR091425-226			Federal Income Tax	09/19/2025	668.58
Internal Revenue Service	PR092825-226			Social Security Tax	09/25/2025	33.10
Internal Revenue Service	PR092825-226			Medicare Tax	09/25/2025	7.74
						\$6,817.83
15.2137 - HSA PAYABLE						
HEALTH EQUITY	PPE 8/31/25			HSA	08/31/2025	10.00
HEALTH EQUITY	PPE 9/14/25			HSA	09/14/2025	10.00
HEALTH EQUITY	PPE 9/14/25			HSA FEES	09/14/2025	16.80
						\$36.80
15.35-600 - STERILIZATION FOREFEITURES						
HAIGH, TRUDY	PRE STER REF			PRE STER REFUND	09/04/2025	50.00
15.40-226 - MERCHANT BANK FEE'S						
ZION'S BANK VISA CARD	FINANCE CHAR			FINANCE CHARGE	08/28/2025	23.15
15.40-230 - TRAVEL & TRAINING						
ZION'S BANK VISA CARD	BKG HOTEL 152			HOTEL ROOM FOR TRAINING DONNA	07/29/2025	152.25
ZION'S BANK VISA CARD	BKG HOTEL 144			HOTEL ROOM FOR TRAINING ABBI	08/06/2025	144.30
						\$296.55
15.40-240 - OFFICE SUPPLIES						
MANSFIELD PRINTING INC	75073			RECEIPTS	07/31/2025	557.12
ZION'S BANK VISA CARD	AMAZON 197.49			ENVELOPES	08/01/2025	23.12
ZION'S BANK VISA CARD	WALMART 66.91			WALMART FLY STICK/ SCISSORS/ MA	08/05/2025	66.91
ZION'S BANK VISA CARD	WALMART 56.09			COMMAND HOOKS	08/11/2025	7.11
ZION'S BANK VISA CARD	WALMART 39.98			DESK ORGANIZER	08/13/2025	39.98
ZION'S BANK VISA CARD	AMAZON 205.60			STAINLESS LITTER BOXES/ OFFICE S	08/17/2025	28.96
ZION'S BANK VISA CARD	MANSFIELD PRI			BANNERS FOR EVENT	08/19/2025	11.07
ZION'S BANK VISA CARD	WALMART 88.75			PUPPY FOOD/ OFFICE SUPPLIES	08/19/2025	60.77
ZION'S BANK VISA CARD	WALMART 101.6			FUSES/ SWIFFER	08/20/2025	101.63
ZION'S BANK VISA CARD	WALMART 21.27			FEBREZE/ CANDLE	08/26/2025	21.27
						\$917.94
15.40-250 - EQUIPMENT, MAINT., & SUPPLIES						
BASIN APPLIANCE & FLOOR	21203			DRAIN SERVICE/ CLEAN	09/05/2025	120.00
15.40-251 - PPE SUPPLIES						
IMC BASIN CLEANING SYSTE	101950			TRASH BAGS/ EXAM GLOVES	08/26/2025	79.53
IMC BASIN CLEANING SYSTE	102119			GLOVES/ TRASH BAGS	09/16/2025	79.53
INTERMOUNTAIN FARMERS A	1023269336			BOOTS FOR KENNEL TECH	09/18/2025	97.74
						\$256.80
15.40-252 - CLEANING / DISENFECTANT						
MWI ANIMAL HEALTH	60925132			RESCUE CLEANER	05/02/2025	183.34
MWI ANIMAL HEALTH	63024233			RESCUE CLEANER	08/25/2025	370.22
MWI ANIMAL HEALTH	63337951			KENNEL AND TURF CLEANER	09/11/2025	104.48
MWI ANIMAL HEALTH	63524694			RESCUE CLEANER	09/22/2025	370.22
MWI ANIMAL HEALTH	63532356			RESCUE WIPES BUCKET	09/22/2025	42.45
ZION'S BANK VISA CARD	WALMART 105.8			WALMART SOAP/ KITTEN CHOW/ CAB	07/29/2025	14.88

**Uintah Animal Control and Shelter Special Service District
Payment Approval**

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
ZION'S BANK VISA CARD	WALMART 105.8			WALMART SOAP/ KITTEN CHOW/ CAB	07/29/2025	22.32
ZION'S BANK VISA CARD	WALMART 65.80			BLEACH AND SOAP	08/13/2025	65.80
ZION'S BANK VISA CARD	WALMART 62.26			LAUNDRY SOAP/ SWIFFER DUSTER	08/19/2025	47.82
ZION'S BANK VISA CARD	WALMART 78.96			BLEACH AND SOAP	08/26/2025	78.96
						\$1,300.49
15.40-253 - FACILITY SUPPLIES						
CINTAS	5288022010			FIRST AID CABINET	08/22/2025	51.41
CINTAS	5293486620			FIRST AID CABINET	09/23/2025	107.26
IMC BASIN CLEANING SYSTE	101950			TRASH BAGS/ EXAM GLOVES	08/26/2025	39.80
IMC BASIN CLEANING SYSTE	102119			GLOVES/ TRASH BAGS	09/16/2025	48.30
MWI ANIMAL HEALTH	63581646			HAND PUMP 5 GAL BUCKET	09/24/2025	43.35
ZION'S BANK VISA CARD	WALMART 105.8			WALMART SOAP/ KITTEN CHOW/ CAB	07/29/2025	8.99
ZION'S BANK VISA CARD	WALMART 105.8			WALMART SOAP/ KITTEN CHOW/ CAB	07/29/2025	59.62
ZION'S BANK VISA CARD	WALMART 40.83			WALMART SOAP/ WASP SPRAY/ LOCK	07/30/2025	40.83
ZION'S BANK VISA CARD	AMAZON 197.49			SHADE CLOTH/ ZIPPER/ AIR FRESHN	08/01/2025	174.37
ZION'S BANK VISA CARD	AMAZON 61.88			PUSH CART DOLLY	08/13/2025	61.88
ZION'S BANK VISA CARD	AMAZON 115.40			ARTIFICIAL HEDGE	08/14/2025	67.97
ZION'S BANK VISA CARD	AMAZON 45.04			DRILL BIT/ WALL ANCHORS	08/17/2025	45.04
ZION'S BANK VISA CARD	WALMART 62.26			LAUNDRY SOAP/ SWIFFER DUSTER	08/19/2025	14.44
ZION'S BANK VISA CARD	WALMART 44.14			INSECT KILLER/ KITTEN CHOW	08/22/2025	6.98
						\$770.24
15.40-260 - BUILDING & GROUNDS MAINTENANCE						
G & H GARBAGE SERVICE IN	58X03034			GARBAGE SERVICE	08/31/2025	104.10
INTERMOUNTAIN FARMERS A	41176511			CLEAR CAULK/ CAULKING GUN	08/27/2025	19.55
INTERMOUNTAIN FARMERS A	140531527			CLEAR CAULK	08/28/2025	7.98
MILT'S ACE HARDWARE	188076			GORILLA GLUE	08/28/2025	7.79
MILT'S ACE HARDWARE	188095			GORILLA GLUE	08/29/2025	28.04
MILT'S ACE HARDWARE	188440			GORILLA GLUE	09/18/2025	42.06
MOUNT OLYMPUS WATERS	10209231082925			WATER FOR EMPLOYEE'S	08/29/2025	71.95
MOUNT OLYMPUS WATERS	10209231-09262			WATER FOR EMPLOYEE'S	09/26/2025	68.95
PICKETT PEST CONTROL LLC	155704			SEASONAL SERVICE	09/19/2025	50.00
WEBB'S SELECT-A-SERVICE I	13032			AUGER OUT DRAIN LINE	09/16/2025	352.00
WEST END CLEANERS INC	58079			MONTHLY RUG CLEANING	09/01/2025	72.00
ZION'S BANK VISA CARD	AMAZON 60.98			ARTIFICIAL BOXWOOD	08/22/2025	60.98
						\$885.40
15.40-270 - UTLITIES						
ASHLEY VALLEY WATER & SE	1003851-825			WATER AND SEWER	08/20/2025	226.19
ASHLEY VALLEY WATER & SE	1003851-925			WATER AND SEWER	09/22/2025	204.14
ENBRIDGE GAS UT WY ID	0051663779-825			GAS	08/14/2025	24.50
ENBRIDGE GAS UT WY ID	0051663779-925			GAS SERVICES	09/23/2025	54.70
ROCKY MOUNTAIN POWER	61147136-00109/			ELECTRIC	09/05/2025	626.57
						\$1,136.10
15.40-280 - TELEPHONE						
STRATA NETWORKS	006143745			LANDLINE AND BROADBAND	08/31/2025	225.14
15.40-285 - CELL PHONE CHARGES						
AT&T MOBILITY	287304427704X			PHONE SERVICE	08/20/2025	92.32
AT&T MOBILITY	287304427704X			CELL PHONES	09/20/2025	92.32
						\$184.64
15.40-290 - GAS & AUTO EXPENSE						
DEPT OF GOVERNMENT OPE	F2602E01043			FUEL BILLING FOR AUGUST	09/02/2025	82.49
ZION'S BANK VISA CARD	MORTS CARWA			MORTS CARWASH SHELTER TRUCK	07/29/2025	18.00
ZION'S BANK VISA CARD	VELOCITY CAR			CAR WASH FOR SHELTER SUV	08/26/2025	22.00
						\$122.49
15.40-332 - VOUCHER STERILIZATION PROGRAM						
ASHLEY VALLEY VETERINAR	244130			VOUCHER #1649 BROWN	08/29/2025	30.00
ASHLEY VALLEY VETERINAR	244130			VOUCHER #1647 WILKINS	08/29/2025	60.00
ASHLEY VALLEY VETERINAR	244130			VOUCHER #1645 MASSEY	08/29/2025	30.00
ASHLEY VALLEY VETERINAR	244130			VOUCHER #1642 JENSEN	08/29/2025	30.00
ASHLEY VALLEY VETERINAR	244130			VOUCHER #1648 GRANT	08/29/2025	30.00
ASHLEY VALLEY VETERINAR	244421			VOUCHER #1644 WILKINS	09/08/2025	30.00
COUNTRYSIDE VETERINARY	439297			VOUCHER #1638 LARSEN	08/05/2025	30.00
COUNTRYSIDE VETERINARY	440351			VOUCHERS #1643 LEE	08/26/2025	30.00
COUNTRYSIDE VETERINARY	440351			VOUCHERS #1608 MORTON	08/26/2025	30.00
UINTA VETERINARY SERVICE	835299			VOUCHER #1639 KROSCHER	08/01/2025	30.00
UINTA VETERINARY SERVICE	835299			VOUCHER #1640 HOUGHTON	08/01/2025	60.00
						\$390.00
15.40-335 - PERSONNEL MEDICAL SCREENING						
ASHLEY REGIONAL MEDICAL	90002940825			RABIES TESTING	08/31/2025	171.48
15.40-340 - VETERINARY FEE'S						
ASHLEY VALLEY VETERINAR	243797			FELINE SPAY AND RABIES	08/19/2025	147.00
ASHLEY VALLEY VETERINAR	243875			K9 NEUTER	08/21/2025	572.80
ASHLEY VALLEY VETERINAR	243875			GIARDIA TEST/ FECAL FLOAT	08/21/2025	76.00
ASHLEY VALLEY VETERINAR	244006-1			SPAY/ NEUTER/ MEDS/ RABIES	08/26/2025	2,098.65
ASHLEY VALLEY VETERINAR	244296			FELINE SPAY AND RABIES	09/03/2025	130.40

**Uintah Animal Control and Shelter Special Service District
Payment Approval**

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
ASHLEY VALLEY VETERINAR	244405			HEARTWORM TEST	09/08/2025	215.00
COUNTRYSIDE VETERINARY	440351			K9 NEUTER	08/26/2025	313.21
COUNTRYSIDE VETERINARY	440441			FELINE SPAY AND RABIES	08/28/2025	82.40
						\$3,635.46
15.40-350 - ANIMAL CARE SUPPLIES						
INTERMOUNTAIN FARMERS A	1023282690			BIRD SCRATCH LAYER PELLETS	09/22/2025	24.98
ZION'S BANK VISA CARD	AMAZON 104.79			ADOPTION EVENT SUPPLIES	08/17/2025	104.79
ZION'S BANK VISA CARD	AMAZON 205.60			STAINLESS LITTER BOXES/ OFFICE S	08/17/2025	176.64
ZION'S BANK VISA CARD	AMAZON 204.21			STAINLESS LITTER BOXES	08/19/2025	204.21
ZION'S BANK VISA CARD	AMAZON 176.64			STAINLESS LITTER BOXES	08/21/2025	176.64
ZION'S BANK VISA CARD	AMAZON 40.96			REFLECTIVE COLLARS	08/22/2025	40.96
						\$728.22
15.40-351 - ANIMAL MEDICAL EXPENSE						
ASHLEY VALLEY VETERINAR	243875			DISPENSE PANACUR	08/21/2025	24.58
ASHLEY VALLEY VETERINAR	243875			DISPENSE PANACUR	08/21/2025	99.06
ASHLEY VALLEY VETERINAR	244006-1			SPAY/ NEUTER/ MEDS/ RABIES	08/26/2025	246.38
ASHLEY VALLEY VETERINAR	244040			PANACUR DISP	08/27/2025	20.40
ASHLEY VALLEY VETERINAR	244141			XYLAX 100 MG	08/29/2025	45.00
ASHLEY VALLEY VETERINAR	244142			DISP XYLAX 100 MG	08/29/2025	45.00
MED-VET INTERNATIONAL	INV097043			SYRINGES 3CC 10CC 3CC	09/24/2025	77.24
MWI ANIMAL HEALTH	62752678			DOXYCYCLINE HYCLATE	08/11/2025	12.41
						\$570.07
15.40-360 - SMALL ANIMAL FOOD						
INTERMOUNTAIN FARMERS A	41184953			DOG FOOD/ RABBIT FOOD	08/29/2025	35.99
INTERMOUNTAIN FARMERS A	41184953			DOG FOOD/ RABBIT FOOD	08/29/2025	20.99
ZION'S BANK VISA CARD	WALMART 18.58			KITTEN CHOW	08/01/2025	18.58
ZION'S BANK VISA CARD	WALMART 37.16			KITTEN CHOW	08/01/2025	37.16
ZION'S BANK VISA CARD	WALMART 49.96			WALMART DRY CAT FOOD	08/04/2025	49.96
ZION'S BANK VISA CARD	WALMART 56.09			DRY DOG FOOD	08/11/2025	48.98
ZION'S BANK VISA CARD	AMAZON 115.40			DOG FOOD/ RABBIT FOOD	08/14/2025	47.43
ZION'S BANK VISA CARD	WALMART 88.75			PUPPY FOOD/ OFFICE SUPPLIES	08/19/2025	27.98
ZION'S BANK VISA CARD	WALMART 44.14			INSECT KILLER/ KITTEN CHOW	08/22/2025	37.16
						\$324.23
15.40-405 - ANIMAL VACCINATION EXPENSE						
ASHLEY VALLEY VETERINAR	243797			FELINE SPAY AND RABIES	08/19/2025	26.50
ASHLEY VALLEY VETERINAR	243875			RABIES K9	08/21/2025	106.00
ASHLEY VALLEY VETERINAR	244006-1			SPAY/ NEUTER/ MEDS/ RABIES	08/26/2025	318.00
ASHLEY VALLEY VETERINAR	244296			FELINE SPAY AND RABIES	09/03/2025	26.50
ASHLEY VALLEY VETERINAR	244405			RABIES - K9	09/08/2025	26.50
COUNTRYSIDE VETERINARY	440351			RABIES	08/26/2025	16.99
COUNTRYSIDE VETERINARY	440441			FELINE SPAY AND RABIES	08/28/2025	17.00
MWI ANIMAL HEALTH	62812083			VANGUARD B INTRANASAL	08/13/2025	220.00
MWI ANIMAL HEALTH	63024233			VANGUARD B INTRANASAL	08/25/2025	220.00
MWI ANIMAL HEALTH	63272589			VANGUARD B INTRANASAL	09/08/2025	220.00
ZOETIS	9028866371			VANGUARD DAPP	08/14/2025	168.75
ZOETIS	9029012514			VANGUARD DAPP	08/27/2025	189.50
ZOETIS	9029138848			VANGUARD FELINE RCP	09/08/2025	61.75
ZOETIS	9029147034			VANGUARD DAPP	09/09/2025	107.00
						\$1,724.49
15.50-210 - SUBSCRIP, DUES & MEMBERSHIPS						
ZION'S BANK VISA CARD	APPLE BILL JUL			APPLE BILL	07/15/2025	0.99
ZION'S BANK VISA CARD	APPLE BILL .99			APPLE NO RECEIPT COLT ATWOOD	08/15/2025	0.99
						\$1.98
15.50-250 - EQUIPMENT, MAINT., & SUPPLIES						
BASIN SPORTS	1075873			ANGLERS NET	09/16/2025	50.97
INTERMOUNTAIN FARMERS A	41260532			HITCH PIN CLIPS	09/17/2025	1.00
MILT'S ACE HARDWARE	188282			MISC PVC PARTS FOR TRAP	09/10/2025	63.00
MOTOROLA SOLUTIONS, INC.	8282203178			REPLACEMENT BATTERIES FOR CAM	09/17/2025	300.00
ROCKY MTN LUBE & MUFFLE	648936			FULL SERVICE	09/11/2025	82.70
ROCKY MTN LUBE & MUFFLE	651231			FULL SERVICE	09/11/2025	41.75
ZION'S BANK VISA CARD	ACES 275.43			LIVE ANIMAL TRAPS	08/05/2025	137.74
						\$677.16
15.50-285 - CELL PHONE CHARGES						
AT&T MOBILITY	287304427704X			PHONE SERVICE	08/20/2025	298.60
AT&T MOBILITY	287304427704X			CELL PHONES	09/20/2025	298.60
						\$597.20
15.50-290 - GAS & AUTO EXPENSE						
DEPT OF GOVERNMENT OPE	F2602E01043			FUEL BILLING FOR AUGUST	09/02/2025	1,108.80
MORT'S CAR WASH & FUEL, I	8234			CAR WASH	08/31/2025	13.28
ZION'S BANK VISA CARD	PAPAS DINO JU			PAPAS DINO NO RECEIPT	07/09/2025	58.00
ZION'S BANK VISA CARD	PAPAS DINO1 5			PAPAS DINO NO RECEIPT	08/09/2025	58.00
						\$1,238.08
15.50-300 - UNIFORMS						
INTERMOUNTAIN FARMERS A	41187119			BOOTS COLT	08/29/2025	20.00

**Uintah Animal Control and Shelter Special Service District
Payment Approval**

<u>Vendor</u>	<u>Invoice No.</u>	<u>PO Number</u>	<u>Activity No.</u>	<u>Description</u>	<u>Date</u>	<u>Amount</u>
INTERMOUNTAIN FARMERS A	41260532			JEANS	09/17/2025	76.48
						\$96.48
15.50-335 - PERSONNEL MEDICAL SCREENING						
ASHLEY REGIONAL MEDICAL	90002940825			RABIES TESTING	08/31/2025	114.32
TRI-COUNTY HEALTH DEPAR	25611-9/11/25			RABIES VACCINES	09/11/2025	397.00
						\$511.32
15.60-310 - PROFFESIONAL SERVICES						
UINTAH COUNTY CLERK AUD	CA1559			EMAIL SERVICES	08/21/2025	1,119.04
15.60-315 - INSURANCE						
UTAH LOCAL GOVERNMENTS	1622539			WORKERS COMP	09/03/2025	516.79
						\$44,900.14

Authorized By

Date

Authorized By

Date

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

15 Uintah Animal Service District - 01/01/2025 to 08/31/2025

66.67% of the fiscal year has expired

	Prior Year Actual	Current Year Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1110 CHECKING ACCOUNT	(45,332.58)	164,598.61
1151 PTIF 4636 INVESTMENT	901,769.58	820,424.47
1160 PETTY CASH	200.00	200.00
Total Cash and cash equivalents	856,637.00	985,223.08
Receivables		
1170 DUE FROM OTHER GOV'T ENTITY	83,333.33	83,333.33
Total Receivables	83,333.33	83,333.33
Total Current Assets	939,970.33	1,068,556.41
Non-Current Assets		
Capital assets		
Property		
1650 CAPITAL IMPROVEMENTS	697,802.33	697,802.33
1651 MACHINERY & EQUIPMENT	419,703.28	419,703.28
Total Property	1,117,505.61	1,117,505.61
Accumulated depreciation		
1652 ACCUMULATED DEPRCIATION	(591,195.22)	(591,195.22)
Total Accumulated depreciation	(591,195.22)	(591,195.22)
Total Capital assets	526,310.39	526,310.39
Other non-current assets		
1700 DEFERRED OUTFLOWS - PENSION	91,820.00	91,820.00
Total Other non-current assets	91,820.00	91,820.00
Total Non-Current Assets	618,130.39	618,130.39
Total Assets:	1,558,100.72	1,686,686.80
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities		
2110 ACCOUNTS PAYABLE	(41,348.63)	(32,132.21)
2118 NET WAGES PAYABLE	0.00	(14,294.18)
2119 PAYROLL LIABILITY CLEARING	0.00	(6,941.60)
2120 PAYROLL TAX PAYABLE	(8,637.07)	0.00
2121 UNEMPLOYMENT TAXES	0.00	(153.23)
2122 LONG TERM DISABILITY	0.00	99.22
2123 HEALTH INSURANCE PAYABLE	0.00	(541.35)
2124 STATE WITHHOLDING PAYABLE	(357.03)	0.00
2126 UTAH RETIREMENT PAYABLE	0.00	(236.10)
2130 FEDERAL & FICA W/H	(2,100.30)	0.00
2135 WORKER'S COMP PAYABLE	0.00	(4,584.88)
2137 HSA PAYABLE	0.00	146.50
2500 STERILIZATION DEPOSITS	0.00	(100.00)
2650 COMPENSATED. ABSENCE	(31,210.89)	(31,210.89)
Total Current liabilities	(83,653.92)	(89,948.72)
Deferred revenue		
2570 DEFERRED INFLOWS - PENSION	(1,991.00)	(1,991.00)
Total Deferred revenue	(1,991.00)	(1,991.00)
Long-term liabilities		
2580 NET PENSION	(37,461.00)	(37,461.00)
Total Long-term liabilities	(37,461.00)	(37,461.00)
Total Liabilities:	(123,105.92)	(129,400.72)
Equity - Paid In / Contributed		
2980 BEGINNING OF THE YEAR	(1,434,994.80)	(1,557,286.08)
Total Equity - Paid In / Contributed	(1,434,994.80)	(1,557,286.08)
Total Liabilites and Fund Equity:	(1,558,100.72)	(1,686,686.80)
Total Net Position	0.00	0.00

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

15 Uintah Animal Service District - 01/01/2025 to 08/31/2025

66.67% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Change In Net Position					
Revenue:					
Intergovernmental revenue					
30-100 MINERAL LEASE FUNDS	999,999.96	595,862.77	1,000,000.00	1,148,278.00	51.89%
30-200 CONTRIBUTIONS	5,153.77	20,819.03	10,000.00	0.00	0.00%
35-930 PILT - REVENUE	0.00	100,000.00	0.00	100,000.00	100.00%
Total Intergovernmental revenue	1,005,153.73	716,681.80	1,010,000.00	1,248,278.00	57.41%
Charges for services					
35-100 ADOPTION FEE	1,388.00	865.00	600.00	600.00	144.17%
35-200 IMPOUND FEE	4,195.00	2,575.00	7,000.00	7,000.00	36.79%
35-300 CARE FEE	5,023.00	2,134.00	6,000.00	6,000.00	35.57%
35-400 MICRO CHIP FEE	4,000.00	1,365.00	5,000.00	5,000.00	27.30%
35-500 ANIMAL LICENSES	2,199.00	1,700.00	2,500.00	2,500.00	68.00%
35-600 STERILIZATION FOREFEITURES	1,974.00	(50.00)	3,000.00	3,000.00	-1.67%
35-700 OWNER RELEASE FEE	3,100.00	2,700.00	3,500.00	3,500.00	77.14%
35-800 VETERINARY FEE	5,379.00	5,311.00	7,500.00	7,500.00	70.81%
35-850 VACCINATION FEES	3,536.00	2,849.00	4,000.00	4,000.00	71.23%
35-860 LIVESTOCK HAULING	0.00	0.00	100.00	100.00	0.00%
35-870 AUCTION & SALE OF ANIMALS	1,338.11	684.18	7,000.00	7,000.00	9.77%
35-880 RESTITUTION	2,782.42	10,500.00	2,000.00	2,000.00	525.00%
Total Charges for services	34,914.53	30,633.18	48,200.00	48,200.00	63.55%
Interest					
30-300 INTEREST INCOME	46,512.48	12,492.09	7,000.00	7,000.00	178.46%
Total Interest	46,512.48	12,492.09	7,000.00	7,000.00	178.46%
Miscellaneous revenue					
30-610 PEHP - LTD REFUND	744.36	0.00	0.00	0.00	0.00%
35-875 GAIN ON SALE OF FIXED ASSETS	0.00	0.00	2,000.00	2,000.00	0.00%
35-900 MISC. REVENUE	7,579.00	2,346.54	7,800.00	7,800.00	30.08%
35-910 PRIVATE DONATION	0.00	0.00	3,000.00	3,000.00	0.00%
35-920 CASH OVER & SHORT	1.00	(15.00)	0.00	0.00	0.00%
Total Miscellaneous revenue	8,324.36	2,331.54	12,800.00	12,800.00	18.22%
Contributions and transfers					
36-950 TRANSFERS FROM CAPITAL FUND	4,001.00	0.00	0.00	0.00	0.00%
Total Contributions and transfers	4,001.00	0.00	0.00	0.00	0.00%
Total Revenue:	1,098,906.10	762,138.61	1,078,000.00	1,316,278.00	57.90%
Expenditures:					
Public safety					
Animal shelter					
40-110 PERMANENT EMPLOYEES	190,286.35	130,745.21	172,000.00	210,000.00	62.26%
40-120 PART-TIME EMPLOYEES	29,632.87	21,817.41	44,000.00	37,000.00	58.97%
40-130 PAYROLL TAXES	16,595.17	11,075.51	16,000.00	20,000.00	55.38%
40-131 BENEFITS	80,710.25	63,018.43	93,000.00	97,000.00	64.97%
40-210 SUBSCRIP, DUES & MEMBERSHIPS	275.37	389.41	250.00	400.00	97.35%
40-220 PUBLIC NOTICES	(97.08)	93.50	0.00	100.00	93.50%
40-225 BANK SERVICE FEE'S	4,011.80	3,023.58	3,400.00	4,000.00	75.59%
40-226 MERCHANT BANK FEE'S	42.02	23.15	0.00	0.00	0.00%
40-230 TRAVEL & TRAINING	1,345.00	1,583.90	3,000.00	3,000.00	52.80%
40-240 OFFICE SUPPLIES	3,900.86	2,750.47	3,400.00	3,500.00	78.58%
40-250 EQUIPMENT, MAINT., & SUPPLIES	4,373.55	2,562.98	15,000.00	15,000.00	17.09%
40-251 PPE SUPPLIES	1,986.13	1,071.30	2,000.00	2,000.00	53.57%
40-252 CLEANING / DISENFECTANT	2,628.93	3,686.17	4,000.00	4,500.00	81.91%
40-253 FACILITY SUPPLIES	2,946.74	3,303.46	2,500.00	3,500.00	94.38%
40-260 BUILDING & GROUNDS MAINTENANCE	6,160.36	4,523.66	7,000.00	8,000.00	56.55%
40-270 UTILITIES	10,478.62	7,711.02	13,000.00	13,000.00	59.32%
40-280 TELEPHONE	2,414.63	1,359.77	2,000.00	2,000.00	67.99%
40-285 CELL PHONE CHARGES	1,407.82	738.56	1,400.00	1,400.00	52.75%
40-290 GAS & AUTO EXPENSE	3,097.74	375.86	2,500.00	2,500.00	15.03%
40-300 UNIFORMS	1,211.09	611.31	1,200.00	1,200.00	50.94%
40-332 VOUCHER STERILIZATION PROGRAM	2,602.82	3,670.00	4,000.00	4,000.00	91.75%
40-335 PERSONNEL MEDICAL SCREENING	324.32	321.48	2,000.00	2,000.00	16.07%
40-340 VETERINARY FEE'S	17,190.64	12,489.27	9,000.00	14,000.00	89.21%
40-350 ANIMAL CARE SUPPLIES	5,834.13	4,156.21	4,000.00	6,000.00	69.27%
40-351 ANIMAL MEDICAL EXPENSE	12,345.57	3,722.30	4,000.00	4,500.00	82.72%
40-355 MICRO CHIP SUPPLIES	3,081.25	1,018.75	4,200.00	4,200.00	24.26%

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

15 Uintah Animal Service District - 01/01/2025 to 08/31/2025

66.67% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
40-360 SMALL ANIMAL FOOD	7,102.66	3,511.41	6,000.00	6,000.00	58.52%
40-361 LARGE ANIMAL FOOD	222.18	0.00	0.00	0.00	0.00%
40-400 PRIVATE DONATION EXPENSE	(31.00)	990.00	3,000.00	3,000.00	33.00%
40-405 ANIMAL VACCINATION EXPENSE	5,008.81	5,571.54	5,500.00	6,000.00	92.86%
40-407 ANIMAL LICENSING	137.95	0.00	150.00	150.00	0.00%
Total Animal shelter	417,227.55	295,915.62	427,500.00	477,950.00	61.91%
Animal control					
50-110 PERMANENT EMPLOYEES	129,862.46	83,999.01	140,000.00	160,000.00	52.50%
50-130 PAYROLL TAXES	9,903.95	6,434.13	11,000.00	15,000.00	42.89%
50-131 BENEFITS	60,498.78	39,810.45	65,000.00	75,000.00	53.08%
50-210 SUBSCRIP, DUES & MEMBERSHIPS	1.98	114.86	450.00	450.00	25.52%
50-230 TRAVEL & TRAINING	4,909.76	1,350.00	3,000.00	4,000.00	33.75%
50-240 OFFICE SUPPLIES	477.06	349.71	800.00	800.00	43.71%
50-250 EQUIPMENT, MAINT., & SUPPLIES	16,632.09	3,124.95	21,265.00	21,265.00	14.70%
50-251 PPE EXPENSE	0.00	0.00	1,000.00	1,000.00	0.00%
50-260 BUILDING & GROUNDS MAINTENANCE	0.00	402.97	2,000.00	2,000.00	20.15%
50-285 CELL PHONE CHARGES	4,264.69	2,388.80	4,000.00	4,000.00	59.72%
50-290 GAS & AUTO EXPENSE	16,675.65	9,307.87	19,000.00	19,000.00	48.99%
50-300 UNIFORMS	2,038.37	1,463.32	2,000.00	2,000.00	73.17%
50-305 AMMUNITION	67.96	0.00	150.00	150.00	0.00%
50-311 SPILLMAN SOFTWARE LICENSING	0.00	0.00	6,500.00	6,500.00	0.00%
50-330 DISPATCH	24,424.00	0.00	25,200.00	30,000.00	0.00%
50-335 PERSONNEL MEDICAL SCREENING	1,253.32	187.32	2,500.00	2,500.00	7.49%
50-340 VETERINARY FEE'S	301.00	0.00	1,700.00	1,700.00	0.00%
50-361 LARGE ANIMAL FOOD	1,218.43	0.00	2,500.00	2,500.00	0.00%
50-365 ESTRAY LIVESTOCK CAPTURE	20.00	0.00	1,500.00	1,500.00	0.00%
50-399 DEPRECIATION ALLOWANCE	60,630.87	0.00	50,000.00	60,000.00	0.00%
50-500 VEHICLE	0.00	29,824.00	50,000.00	0.00	0.00%
50-502 LAPTOP COMPUTER	0.00	2,999.00	2,822.00	3,000.00	99.97%
50-600 CAPITAL IMPROVEMENTS	0.00	27,563.07	0.00	0.00	0.00%
Total Animal control	333,180.37	209,319.46	412,387.00	412,365.00	50.76%
Animal district board					
60-110 PERMANENT EMPLOYEES	60,943.95	43,736.93	65,000.00	68,250.00	64.08%
60-120 BOARD COMPENSATION	15,300.00	11,200.00	14,400.00	14,400.00	77.78%
60-130 PAYROLL TAXES	5,932.38	4,180.71	6,200.00	6,800.00	61.48%
60-131 BENEFITS	32,956.05	23,422.03	31,000.00	35,000.00	66.92%
60-210 SUBSCRIP, DUES, & MEMBERSHIPS	2,050.05	25.54	2,100.00	2,100.00	1.22%
60-220 PUBLIC NOTICES	986.36	287.72	1,500.00	1,500.00	19.18%
60-240 OFFICE SUPPLIES	409.74	0.00	600.00	600.00	0.00%
60-310 PROFESSIONAL SERVICES	15,599.15	16,472.53	22,000.00	25,000.00	65.89%
60-311 HEALTH SAVINGS PLAN	2,294.28	0.00	8,500.00	8,500.00	0.00%
60-315 INSURANCE	18,022.38	15,409.20	21,000.00	25,000.00	61.64%
60-320 VERNAL CITY ADMIN SERVICES	38,541.20	19,877.59	35,000.00	40,000.00	49.69%
Total Animal district board	193,035.54	134,612.25	207,300.00	227,150.00	59.26%
Total Public safety	943,443.46	639,847.33	1,047,187.00	1,117,465.00	57.26%
Budgeted increase in fund balance					
70-990 APPROP INCREASE FUND BALANCE	0.00	0.00	30,813.00	30,813.00	0.00%
Total Budgeted increase in fund balance	0.00	0.00	30,813.00	30,813.00	0.00%
Total Expenditures:	943,443.46	639,847.33	1,078,000.00	1,148,278.00	55.72%
Total Change In Net Position	155,462.64	122,291.28	0.00	168,000.00	72.79%

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

20 Capital Projects Fund - 01/01/2025 to 08/31/2025

66.67% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Year Actual</u>
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1110 CHECKING ACCOUNT	69,799.19	97,362.26
1151 P.T.I.F. INVESTMENT - 5366	221,138.03	199,835.28
Total Cash and cash equivalents	<u>290,937.22</u>	<u>297,197.54</u>
Total Current Assets	<u>290,937.22</u>	<u>297,197.54</u>
Total Assets:	<u>290,937.22</u>	<u>297,197.54</u>
Liabilites and Fund Equity:		
Equity - Paid In / Contributed		
2980 BEGINNING OF THE YEAR	(290,937.22)	(297,197.54)
Total Equity - Paid In / Contributed	<u>(290,937.22)</u>	<u>(297,197.54)</u>
Total Liabilites and Fund Equity:	<u>(290,937.22)</u>	<u>(297,197.54)</u>
Total Net Position	<u>0.00</u>	<u>0.00</u>

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

20 Capital Projects Fund - 01/01/2025 to 08/31/2025

66.67% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Change In Net Position					
Revenue:					
Interest					
30-300 INTEREST INCOME	11,406.47	6,260.32	8,000.00	8,000.00	78.25%
Total Interest	11,406.47	6,260.32	8,000.00	8,000.00	78.25%
Contributions and transfers					
36-980 USE OF BEGINING FUND BALANCE	0.00	0.00	12,000.00	12,000.00	0.00%
Total Contributions and transfers	0.00	0.00	12,000.00	12,000.00	0.00%
Total Revenue:	11,406.47	6,260.32	20,000.00	20,000.00	31.30%
Expenditures:					
Public safety					
Animal shelter					
45-508 LIVESTOCK ROOFING PENS / FENCE	0.00	0.00	10,000.00	10,000.00	0.00%
45-511 CAMERAS / SECURITY SYSTEM	0.00	0.00	10,000.00	10,000.00	0.00%
Total Animal shelter	0.00	0.00	20,000.00	20,000.00	0.00%
Total Public safety	0.00	0.00	20,000.00	20,000.00	0.00%
Transfers					
70-950 TRANSFER TO GENERAL FUND	4,001.00	0.00	0.00	0.00	0.00%
Total Transfers	4,001.00	0.00	0.00	0.00	0.00%
Total Expenditures:	4,001.00	0.00	20,000.00	20,000.00	0.00%
Total Change In Net Position	7,405.47	6,260.32	0.00	0.00	0.00%

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

15 Uintah Animal Service District - 01/01/2025 to 09/30/2025

75.00% of the fiscal year has expired

	Prior Year Actual	Current Year Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1110 CHECKING ACCOUNT	(45,332.58)	169,758.27
1151 PTIF 4636 INVESTMENT	901,769.58	745,424.47
1160 PETTY CASH	200.00	200.00
1191 UNDEPOSITED RECEIPTS	0.00	131.00
Total Cash and cash equivalents	856,637.00	915,513.74
Receivables		
1170 DUE FROM OTHER GOV'T ENTITY	83,333.33	83,333.33
Total Receivables	83,333.33	83,333.33
Total Current Assets	939,970.33	998,847.07
Non-Current Assets		
Capital assets		
Property		
1650 CAPITAL IMPROVEMENTS	697,802.33	697,802.33
1651 MACHINERY & EQUIPMENT	419,703.28	419,703.28
Total Property	1,117,505.61	1,117,505.61
Accumulated depreciation		
1652 ACCUMULATED DEPRCIATION	(591,195.22)	(591,195.22)
Total Accumulated depreciation	(591,195.22)	(591,195.22)
Total Capital assets	526,310.39	526,310.39
Other non-current assets		
1700 DEFERRED OUTFLOWS - PENSION	91,820.00	91,820.00
Total Other non-current assets	91,820.00	91,820.00
Total Non-Current Assets	618,130.39	618,130.39
Total Assets:	1,558,100.72	1,616,977.46
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities		
2110 ACCOUNTS PAYABLE	(41,348.63)	(40,715.16)
2118 NET WAGES PAYABLE	0.00	(13,491.27)
2119 PAYROLL LIABILITY CLEARING	0.00	(18,891.86)
2120 PAYROLL TAX PAYABLE	(8,637.07)	0.00
2121 UNEMPLOYMENT TAXES	0.00	(212.96)
2122 LONG TERM DISABILITY	0.00	109.84
2123 HEALTH INSURANCE PAYABLE	0.00	23,249.30
2124 STATE WITHOLDING PAYABLE	(357.03)	0.00
2126 UTAH RETIREMENT PAYABLE	0.00	(236.10)
2130 FEDERAL & FICA W/H	(2,100.30)	0.00
2135 WORKER'S COMP PAYABLE	0.00	(5,172.75)
2137 HSA PAYABLE	0.00	1,213.30
2500 STERILIZATION DEPOSITS	0.00	(200.00)
2650 COMPENSATED. ABSENCE	(31,210.89)	(31,210.89)
Total Current liabilities	(83,653.92)	(85,558.55)
Deferred revenue		
2570 DEFERRED INFLOWS - PENSION	(1,991.00)	(1,991.00)
Total Deferred revenue	(1,991.00)	(1,991.00)
Long-term liabilities		
2580 NET PENSION	(37,461.00)	(37,461.00)
Total Long-term liabilities	(37,461.00)	(37,461.00)
Total Liabilities:	(123,105.92)	(125,010.55)
Equity - Paid In / Contributed		
2980 BEGINNING OF THE YEAR	(1,434,994.80)	(1,491,966.91)
Total Equity - Paid In / Contributed	(1,434,994.80)	(1,491,966.91)
Total Liabilites and Fund Equity:	(1,558,100.72)	(1,616,977.46)
Total Net Position	0.00	0.00

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

15 Uintah Animal Service District - 01/01/2025 to 09/30/2025

75.00% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Change In Net Position					
Revenue:					
Intergovernmental revenue					
30-100 MINERAL LEASE FUNDS	999,999.96	595,862.77	1,000,000.00	1,148,278.00	51.89%
30-200 CONTRIBUTIONS	5,153.77	20,832.03	10,000.00	0.00	0.00%
35-930 PILT - REVENUE	0.00	100,000.00	0.00	100,000.00	100.00%
Total Intergovernmental revenue	1,005,153.73	716,694.80	1,010,000.00	1,248,278.00	57.41%
Charges for services					
35-100 ADOPTION FEE	1,388.00	905.00	600.00	600.00	150.83%
35-200 IMPOUND FEE	4,195.00	3,225.00	7,000.00	7,000.00	46.07%
35-300 CARE FEE	5,023.00	2,866.00	6,000.00	6,000.00	47.77%
35-400 MICRO CHIP FEE	4,000.00	1,365.00	5,000.00	5,000.00	27.30%
35-500 ANIMAL LICENSES	2,199.00	1,795.00	2,500.00	2,500.00	71.80%
35-600 STERILIZATION FOREFEITURES	1,974.00	(100.00)	3,000.00	3,000.00	-3.33%
35-700 OWNER RELEASE FEE	3,100.00	2,870.00	3,500.00	3,500.00	82.00%
35-800 VETERINARY FEE	5,379.00	5,687.00	7,500.00	7,500.00	75.83%
35-850 VACCINATION FEES	3,536.00	3,028.00	4,000.00	4,000.00	75.70%
35-860 LIVESTOCK HAULING	0.00	0.00	100.00	100.00	0.00%
35-870 AUCTION & SALE OF ANIMALS	1,338.11	706.68	7,000.00	7,000.00	10.10%
35-880 RESTITUTION	2,782.42	10,700.00	2,000.00	2,000.00	535.00%
Total Charges for services	34,914.53	33,047.68	48,200.00	48,200.00	68.56%
Interest					
30-300 INTEREST INCOME	46,512.48	12,492.09	7,000.00	7,000.00	178.46%
Total Interest	46,512.48	12,492.09	7,000.00	7,000.00	178.46%
Miscellaneous revenue					
30-610 PEHP - LTD REFUND	744.36	0.00	0.00	0.00	0.00%
35-875 GAIN ON SALE OF FIXED ASSETS	0.00	0.00	2,000.00	2,000.00	0.00%
35-900 MISC. REVENUE	7,579.00	2,371.54	7,800.00	7,800.00	30.40%
35-910 PRIVATE DONATION	0.00	0.00	3,000.00	3,000.00	0.00%
35-920 CASH OVER & SHORT	1.00	(15.00)	0.00	0.00	0.00%
Total Miscellaneous revenue	8,324.36	2,356.54	12,800.00	12,800.00	18.41%
Contributions and transfers					
36-950 TRANSFERS FROM CAPITAL FUND	4,001.00	0.00	0.00	0.00	0.00%
Total Contributions and transfers	4,001.00	0.00	0.00	0.00	0.00%
Total Revenue:	1,098,906.10	764,591.11	1,078,000.00	1,316,278.00	58.09%
Expenditures:					
Public safety					
Animal shelter					
40-110 PERMANENT EMPLOYEES	190,286.35	145,954.50	172,000.00	210,000.00	69.50%
40-120 PART-TIME EMPLOYEES	29,632.87	24,757.73	44,000.00	37,000.00	66.91%
40-130 PAYROLL TAXES	16,595.17	12,419.96	16,000.00	20,000.00	62.10%
40-131 BENEFITS	80,710.25	71,443.04	93,000.00	97,000.00	73.65%
40-210 SUBSCRIP, DUES & MEMBERSHIPS	275.37	389.41	250.00	400.00	97.35%
40-220 PUBLIC NOTICES	(97.08)	93.50	0.00	100.00	93.50%
40-225 BANK SERVICE FEE'S	4,011.80	3,023.58	3,400.00	4,000.00	75.59%
40-226 MERCHANT BANK FEE'S	42.02	23.15	0.00	0.00	0.00%
40-230 TRAVEL & TRAINING	1,345.00	1,583.90	3,000.00	3,000.00	52.80%
40-240 OFFICE SUPPLIES	3,900.86	3,196.94	3,400.00	3,500.00	91.34%
40-250 EQUIPMENT, MAINT., & SUPPLIES	4,373.55	2,682.98	15,000.00	15,000.00	17.89%
40-251 PPE SUPPLIES	1,986.13	1,248.57	2,000.00	2,000.00	62.43%
40-252 CLEANING / DISENFECTANT	2,628.93	4,358.30	4,000.00	4,500.00	96.85%
40-253 FACILITY SUPPLIES	2,946.74	4,309.65	2,500.00	3,500.00	123.13%
40-260 BUILDING & GROUNDS MAINTENANCE	6,160.36	5,311.77	7,000.00	8,000.00	66.40%
40-270 UTILITIES	10,478.62	8,596.43	13,000.00	13,000.00	66.13%
40-280 TELEPHONE	2,414.63	1,590.33	2,000.00	2,000.00	79.52%
40-285 CELL PHONE CHARGES	1,407.82	830.88	1,400.00	1,400.00	59.35%
40-290 GAS & AUTO EXPENSE	3,097.74	458.35	2,500.00	2,500.00	18.33%
40-300 UNIFORMS	1,211.09	611.31	1,200.00	1,200.00	50.94%
40-310 PROFESSIONAL SERVICES	0.00	181.00	0.00	0.00	0.00%
40-332 VOUCHER STERILIZATION PROGRAM	2,602.82	3,700.00	4,000.00	4,000.00	92.50%
40-335 PERSONNEL MEDICAL SCREENING	324.32	406.08	2,000.00	2,000.00	20.30%
40-340 VETERINARY FEE'S	17,190.64	13,691.67	9,000.00	14,000.00	97.80%
40-350 ANIMAL CARE SUPPLIES	5,834.13	5,514.58	4,000.00	6,000.00	91.91%
40-351 ANIMAL MEDICAL EXPENSE	12,345.57	4,088.03	4,000.00	4,500.00	90.85%

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

15 Uintah Animal Service District - 01/01/2025 to 09/30/2025

75.00% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
40-355 MICRO CHIP SUPPLIES	3,081.25	1,018.75	4,200.00	4,200.00	24.26%
40-360 SMALL ANIMAL FOOD	7,102.66	3,796.95	6,000.00	6,000.00	63.28%
40-361 LARGE ANIMAL FOOD	222.18	0.00	0.00	0.00	0.00%
40-400 PRIVATE DONATION EXPENSE	(31.00)	990.00	3,000.00	3,000.00	33.00%
40-405 ANIMAL VACCINATION EXPENSE	5,008.81	6,275.04	5,500.00	6,000.00	104.58%
40-407 ANIMAL LICENSING	137.95	0.00	150.00	150.00	0.00%
Total Animal shelter	417,227.55	332,546.38	427,500.00	477,950.00	69.58%
Animal control					
50-110 PERMANENT EMPLOYEES	129,862.46	95,389.03	140,000.00	160,000.00	59.62%
50-130 PAYROLL TAXES	9,903.95	7,274.18	11,000.00	15,000.00	48.49%
50-131 BENEFITS	60,498.78	45,850.52	65,000.00	75,000.00	61.13%
50-210 SUBSCRIP, DUES & MEMBERSHIPS	1.98	115.85	450.00	450.00	25.74%
50-230 TRAVEL & TRAINING	4,909.76	1,350.00	3,000.00	4,000.00	33.75%
50-240 OFFICE SUPPLIES	477.06	349.71	800.00	800.00	43.71%
50-250 EQUIPMENT, MAINT., & SUPPLIES	16,632.09	3,715.17	21,265.00	21,265.00	17.47%
50-251 PPE EXPENSE	0.00	0.00	1,000.00	1,000.00	0.00%
50-260 BUILDING & GROUNDS MAINTENANCE	0.00	402.97	2,000.00	2,000.00	20.15%
50-285 CELL PHONE CHARGES	4,264.69	2,687.40	4,000.00	4,000.00	67.19%
50-290 GAS & AUTO EXPENSE	16,675.65	10,578.05	19,000.00	19,000.00	55.67%
50-300 UNIFORMS	2,038.37	1,539.80	2,000.00	2,000.00	76.99%
50-305 AMMUNITION	67.96	0.00	150.00	150.00	0.00%
50-311 SPILLMAN SOFTWARE LICENSING	0.00	0.00	6,500.00	6,500.00	0.00%
50-330 DISPATCH	24,424.00	0.00	25,200.00	30,000.00	0.00%
50-335 PERSONNEL MEDICAL SCREENING	1,253.32	640.72	2,500.00	2,500.00	25.63%
50-340 VETERINARY FEE'S	301.00	0.00	1,700.00	1,700.00	0.00%
50-361 LARGE ANIMAL FOOD	1,218.43	0.00	2,500.00	2,500.00	0.00%
50-365 ESTRAY LIVESTOCK CAPTURE	20.00	0.00	1,500.00	1,500.00	0.00%
50-399 DEPRECIATION ALLOWANCE	60,630.87	0.00	50,000.00	60,000.00	0.00%
50-500 VEHICLE	0.00	29,824.00	50,000.00	0.00	0.00%
50-502 LAPTOP COMPUTER	0.00	2,999.00	2,822.00	3,000.00	99.97%
50-600 CAPITAL IMPROVEMENTS	0.00	27,563.07	0.00	0.00	0.00%
Total Animal control	333,180.37	230,279.47	412,387.00	412,365.00	55.84%
Animal district board					
60-110 PERMANENT EMPLOYEES	60,943.95	48,736.93	65,000.00	68,250.00	71.41%
60-120 BOARD COMPENSATION	15,300.00	12,600.00	14,400.00	14,400.00	87.50%
60-130 PAYROLL TAXES	5,932.38	4,655.31	6,200.00	6,800.00	68.46%
60-131 BENEFITS	32,956.05	26,211.54	31,000.00	35,000.00	74.89%
60-210 SUBSCRIP, DUES, & MEMBERSHIPS	2,050.05	25.54	2,100.00	2,100.00	1.22%
60-220 PUBLIC NOTICES	986.36	287.72	1,500.00	1,500.00	19.18%
60-240 OFFICE SUPPLIES	409.74	0.00	600.00	600.00	0.00%
60-310 PROFESSIONAL SERVICES	15,599.15	16,472.53	22,000.00	25,000.00	65.89%
60-311 HEALTH SAVINGS PLAN	2,294.28	0.00	8,500.00	8,500.00	0.00%
60-315 INSURANCE	18,022.38	15,925.99	21,000.00	25,000.00	63.70%
60-320 VERNAL CITY ADMIN SERVICES	38,541.20	19,877.59	35,000.00	40,000.00	49.69%
Total Animal district board	193,035.54	144,793.15	207,300.00	227,150.00	63.74%
Total Public safety	943,443.46	707,619.00	1,047,187.00	1,117,465.00	63.32%
Budgeted increase in fund balance					
70-990 APPROP INCREASE FUND BALANCE	0.00	0.00	30,813.00	30,813.00	0.00%
Total Budgeted increase in fund balance	0.00	0.00	30,813.00	30,813.00	0.00%
Total Expenditures:	943,443.46	707,619.00	1,078,000.00	1,148,278.00	61.62%
Total Change In Net Position	155,462.64	56,972.11	0.00	168,000.00	33.91%

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

20 Capital Projects Fund - 01/01/2025 to 09/30/2025

75.00% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Year Actual</u>
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1110 CHECKING ACCOUNT	69,799.19	97,362.26
1151 P.T.I.F. INVESTMENT - 5366	221,138.03	199,835.28
Total Cash and cash equivalents	<u>290,937.22</u>	<u>297,197.54</u>
Total Current Assets	<u>290,937.22</u>	<u>297,197.54</u>
Total Assets:	<u>290,937.22</u>	<u>297,197.54</u>
Liabilites and Fund Equity:		
Equity - Paid In / Contributed		
2980 BEGINNING OF THE YEAR	(290,937.22)	(297,197.54)
Total Equity - Paid In / Contributed	<u>(290,937.22)</u>	<u>(297,197.54)</u>
Total Liabilites and Fund Equity:	<u>(290,937.22)</u>	<u>(297,197.54)</u>
Total Net Position	<u>0.00</u>	<u>0.00</u>

Uintah Animal Control and Shelter Special Service District

Standard Financial Report

20 Capital Projects Fund - 01/01/2025 to 09/30/2025

75.00% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Change In Net Position					
Revenue:					
Interest					
30-300 INTEREST INCOME	11,406.47	6,260.32	8,000.00	8,000.00	78.25%
Total Interest	11,406.47	6,260.32	8,000.00	8,000.00	78.25%
Contributions and transfers					
36-980 USE OF BEGINING FUND BALANCE	0.00	0.00	12,000.00	12,000.00	0.00%
Total Contributions and transfers	0.00	0.00	12,000.00	12,000.00	0.00%
Total Revenue:	11,406.47	6,260.32	20,000.00	20,000.00	31.30%
Expenditures:					
Public safety					
Animal shelter					
45-508 LIVESTOCK ROOFING PENS / FENCE	0.00	0.00	10,000.00	10,000.00	0.00%
45-511 CAMERAS / SECURITY SYSTEM	0.00	0.00	10,000.00	10,000.00	0.00%
Total Animal shelter	0.00	0.00	20,000.00	20,000.00	0.00%
Total Public safety	0.00	0.00	20,000.00	20,000.00	0.00%
Transfers					
70-950 TRANSFER TO GENERAL FUND	4,001.00	0.00	0.00	0.00	0.00%
Total Transfers	4,001.00	0.00	0.00	0.00	0.00%
Total Expenditures:	4,001.00	0.00	20,000.00	20,000.00	0.00%
Total Change In Net Position	7,405.47	6,260.32	0.00	0.00	0.00%

Animal Control 2025	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	%Diff	2024			
Cruelty-6401	7	5	5	6	14	13	17	7	21				95	11%	85			
Stray Dog-6402	44	43	34	12	30	14	10	9	20				216	-10%	239			
Stray Cat-6402	21	6	10	23	21	18	8	8	34				149	23%	121			
6408 GOA	17	26	17	19	17	13	8	21	32				170	270%	46			
6408 Home	17	16	7	17	29	12	23	29	20				170	227%	52			
Nuisance/Barking-6403	7	10	15	15	15	19	14	13	10				118	-21%	150			
Animal Bite-6404	5	7	9	9	10	7	6	8	14				75	9%	69			
Dog in Livestock-6405	7	12	3	10	17	14	15	8	13				99	87%	53			
Estray Equines-6406	5	3	4	13	6	5	4	9	7				56	0%	56			
Estray Cattle-6406	4	8	3	6	6	9	9	10	19				74	-10%	82			
"Other" Livestock-6406	3	3	7	12	11	6	9	12	47				110	57%	70			
Emergency-6407	4	3	3	5	3	5	6	3	10				42	-11%	47			
Hostility-6412	9	8	4	11	13	11	14	15	2				87	19%	73			
Care/Maint-6414	4	1	2	16	6	4	5	3	5				46	171%	17			
Assistance-8201	23	40	32	52	58	63	70	51	80				469	19%	394			
Follow-up-8330	5	11	4	24	32	23	19	25	55				198	87%	106			
Protective Custody-6499	2	27	0	3	1	2	0	1	2				38	138%	16			
Owner Release-6409	1	0	1	1	1	0	2	1	0				7	0%	7			
Total Calls for service	185	229	160	254	290	238	239	233	391	0	0	0	2219	9%	2,045			
Mileage																		
2024 Ford Truck L.B.			0	1113	2052	2300	1991	1281	1186				9923		n/a			
2023 Ford Truck New	0		1190	1250	1354	0	30	1567	1244				6635	-48%	12797			
2024 Ford Truck New	1699	1547	1728	1328	1846	1554	1030	2028	1000				13760		0			
2022 Ford Truck *Sold 3/14	2109	2077	n/a	n/a	n/a	n/a	n/a	n/a	n/a				4186	n/a	12132			
Volunteer Hours	0	0	0	4	0	0	0	0	0				4	-20%	5			
Total livestock in field																		
Equines	5	3	4	13	6	5	4	9	7				56	37%	41			
Cattle	4	8	3	6	6	9	9	10	19				74	-4%	77			
"Other" Livestock	3	3	7	12	11	6	9	12	47				110	69%	65			
(Other includes poultry, rabbits, goats, llamas, sheep, etc)																		
Training Hours																		
C Atwood	6	0	1	13.5	0	5.5	0	0	0				26	-62%	68			
D. Long *Rolled to shelter	0	0	1	12.5	0	0	0	0	0				13.5		0			
A. Collins	0	0	0	12.5	0	4	0	0	0				16.5		n/a			
J. Moosmann							on job trainin		10.5				10.5					

[illegible]

Uintah Animal Shelter Monthly Report

September 2025

	Vernal City			Uintah County			Naples City			Ballard City			Prev Month S@S		Total
Number of Impounds	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs	
Stray	26	16		57	19		7	1							126
Surrendered		3			3			1							7
Surrendered for Euth				1	2										3
Other	1	2		1	5			2							11
	27	21	0	59	29	0	7	4	0	0	0	0	16	17	147
															180
Disposition															
Claims	2	14		1	13			3					1	2	36
Released to 501(c) 3	8	1		24									11	12	56
Adopted					2										2
Still At Shelter	9	6		27	11		7	1					3	3	67
Died After Impound	8			4									1		13
Euthanized				3	3										6
Disappeared															0
Disposition Total	27	21	0	59	29	0	7	4	0	0	0	0	16	17	180
DOA	1														
Shelter Visitors	43														
Livestock Impounds															
Equine	3														
Bovine															
Sheep															
Goats															
Swine															
Other	5														
Total Impounds	8														
Disposition															
Claimed	3														
Adopted															
Auction	5														
Released to 501(c) 3															
DNC															
Euthanized															
Still At Shelter															
Disposition Total	8														

COMMENTS

We have had an outbreak of Giardia, Parvo, and Panleuk at the shelter this month which caused us to cancel our adoption event and close the shelter to the public. We have taken extra precautions and done extensive cleaning to all kennel areas with both cats and dogs. With these steps and the help of rescues pulling our healthy animals, I believe we have gotten a handle on the situation.

I also let go our limited hourly employee due to neglect of duty and our part-time employee gave her notice. Our full-time employee wants to be bumped down to part-time, so we have posted a full-time cleaning position and a limited hourly cleaning position.

Visitors to Shelter	61	62	52	76	50	67	69	90	43				570	-37%	899
Owner Released	25	5	5	14	15	26	25	19	7				141	26%	112
Owner Release Euth	3	5	6	5	6	4	9	5	3				46	18%	39
LiveSk, Poultry, Rab															
Impounds	9	7	3	4	7	3	3	12	8				56	124%	25
Owner Claims	2	3	0	2	2	1	0	4	3				17	55%	11
Sold @ Auction	1	3	3	0	0	0	1	0	5				13	225%	4
Adopted or 501c3	0	0	0	0	0	0	0	3	0				3	300%	0
Euthanized	0	0	0	0	0	0	0	0	0				0	-100%	1
Still @ Shelter	6	1	0	2	7	2	1	5	0				24	167%	9
Died after impound	0	0	0	0	0	0	1	0	0				1	100%	0
Escaped Impound	0	0	0	0	0	0	0	0	0				0	0%	0
Owner Released	0	0	0	0	0	0	0	2	0				2	200%	0
The above animal dispositions starting Dec 2021 will now include animals from previous months "still at shelter"															
Training Hours															
D. Cobb	8	0	1	0	0	1.5	0	0	0				10.5	-33%	16.5
D. Long						1	2	5	0				8	800%	0
L. Piep quit 4/22	2	1.5	1	0	0	0	0		0				4.5	450%	0
R. Olsen	0	1.5	0	0	0	1	25	0	4				31.5	7%	29.5
A. Jackson	40	1.5	0	0	0	0	1	5	0				47.5	363%	10.25
K. Wright	0	1.5	0	0	0	0	2	4	1				8.5	1600%	0.5
A. Bird quit 4/6	40	1.5	0	0	0	0	0		0				41.5	#####	6.25
S. Tolbert	0	0	0	0	0	0	8.5	15	0				23.5	0%	0
K. Thomas quit 9/24	0	0	0	0	0	0	1	0	0				1	0.00%	0
J. Russell				0	0	0	2	1	0				3	0.00%	0
Volunter Hours	26.5	15.25	26.5	28.25	11	15	47.75	33.5	21.5				225.3	-25%	299.5
Community Service	0	10	0	0	0	0	2	5.5	0				17.5	-20%	22

DISTRICT ACTIVITIES REPORT

September 2025

GENERAL BUSINESS

- Despite following the protocol for illnesses the shelter seen a high number of sick dogs and cats. The shelter manager has since become stricter on the cleaning process and implemented new things that have been working and the number of sick animals has dropped drastically.
- Staff continues trainings for both Animal Control and Shelter.
- The shelter was hosting a spay and neuter clinic in the districts parking lot. But due to some discrepancies we had to put a stop to it.

RESCUE MEMOS OF UNDERSTANDING (M.O.U.'s)

None

AGREEMENTS & CONTRACTS

None

RESCUE RELEASES

- On September 2, 2025, ten cats/ kittens were released to Best Friends for foster or adoption.
- On September 3, 2025, six cats/ kittens were released to CAWS for foster or adoption.
- On September 9, 2025, eleven dogs/ puppies were released amongst Spokanimal, Lake Lowell and Utah Humane Society.
- On September 9, 2025, two dogs/ puppies and twenty-one cats/ kittens were released to rescue for foster or adoption.
- On September 13, 2025, six cats/ kittens were released to Best Friends for foster or adoption.

- On September 16, 2025, five dogs/ puppies and sixteen cats/ kittens were released to Best Friends for foster or adoption.
- On September 16, 2025, one dog/ puppy was released to SpokanAnimal for foster or adoption.
- On September 22, 2025, one cat/ kitten was released to CAWS for foster or adoption.
- On September 23, 2025, one dog/ puppy and fifteen cats/ kittens were released amongst Utah Humane Society, Best Friends and Ohana Rottweiler.
- On September 30, 2025, seven cats/ kittens were released to Best Friends for foster or adoption.

BUDGET

- Total **Draft** fund expenditures for the end of September 2025 were at 61.62% with 75% of the fiscal year elapsed

STAFFING

- One limited hourly kennel tech was let go.
- One full time kennel tech wanted to drop down to part time.
- One part time kennel tech turned in her notice for the end of the month.
- Both the full-time and limited-hourly kennel tech positions were opened for hire.

STATISTICS HIGHLIGHTS FOR September 2024

Animal Control Calls for Service	391
Dogs & Cats Impounded	147
“Other” Animals Impounded	0
Livestock Impounded	8
Visitors to Shelter	43+

POLICY & LEGISLATION

- None

PROFESSIONAL LICENSES/CERTIFICATIONS

- *None*

TRAINING

- One Animal Control Officer completed ICS training 100, 200, 700 and 800.

SAFETY

- *None*

DISEASE CONTROL

- The cat room had a few more cases of panluek, that was treated.
- The dog room had dogs test positive for giardia and parvo. Proper measures were taken and very few dogs are still on meds.

MEETINGS & EMERGENCY PLANNING

- The Director, and all Animal Control Officers attended the RRPC meeting and demonstrated the portable corral for the region.

PUBLIC EDUCATION & COMMUNITY OUT-REACH PROGRAMS

- Weekly podcast hosted by Amy Richards of “Whats What with Amy” produced at the shelter with assistance by rescue adoption coordinator and other shelter staff.

Devin Cobb

Executive Director