MURRAY CITY LIBRARY BOARD OF TRUSTEES

NOTICE OF MEETING AND AGENDA

November 20, 2025

05:00 PM

166 E 5300 S Murray, UT

CALL MEETING TO ORDER

APPROVAL OF MINUTES

CITIZEN COMMENT(S)

Comments will be limited to three minutes for individuals (approximately 300 words for emails) and to five minutes for a spokesperson, recognized as representing a group in attendance. Please begin by stating your name and city of residence. Those wishing to have their comments read into the record may send an email by 5:00 p.m. the day prior to the meeting date to jpehrson@murray.utah.gov. Other than this Public Comment section of the meeting or a required public hearing, members of the public may observe but will not be allowed to participate (speak) in the meeting.

REPORT(S)

1. **Financial Report, Julia Pehrson**

   Attachments
   1. Budget Report Nov 2025.pdf

2. **Director's Report, Julia Pehrson**

TRAINING

1. **Open and Public Meetings Training, Murray City Attorneys**

OLD BUSINESS

NEW BUSINESS ITEM(S)

ANNOUNCEMENTS AND QUESTIONS

ADJOURNMENT

NEXT MEETING

The next scheduled meeting will be held on **Thursday, January 15th, at 5:00 p.m. MST located at 166 E 5300 S Murray, Utah.**

Special Accommodations for the hearing or visually impaired will be made upon a request to the office of Murray City Recorder (801-264-2662). We would appreciate notification two working days prior to the meeting. TTY is Relay Utah at #711.

Committee members may participate in the meeting via telephonic communication. If a Committee member does participate via telephonic communication, the Committee member will be on speakerphone.

The speakerphone will be amplified so that the other Committee members and all other persons present will be able to hear all discussions.

At least 24 hours prior to the meeting, a copy of the foregoing notice was sent to the City Recorder to post in conspicuous view in the front foyer of the Murray City Center, Murray, Utah. A copy of this notice was also posted on Murray City's internet website www.murray.utah.gov and the state noticing website at http://pmn.utah.gov.

33% of year lapsed					
FULL ACCT	**ACCT DESCRIPTION**	**TYPE**	**CY_REVISED_BUD**	**CY_REMAIN_BUD**	**CY_PCT_USED**
23-0000-31110	Real Property Taxes	R	-2,607,966.00	-2,589,454.78	0.71
23-0000-31120	Personal Property Taxes	R	-100,000.00	-84,862.01	15.14
23-0000-31130	Motor Vehicle Fee-In-Lieu	R	-125,000.00	-103,228.10	17.42
23-0000-31150	Prior Year's Tax Redemptions	R	-35,000.00	-32,178.72	8.06
23-0000-33200	State Grants	R	-10,000.00	-5,895.00	41.05
23-0000-34110	Copies and Printing Fees	R	-6,000.00	-3,907.16	34.88
23-0000-35125	Library Fines	R	-15,000.00	-8,174.89	45.50
23-0000-36100	Interest Income	R	-220,000.00	-154,210.88	29.90
23-2301-41100	Regular Employees	E	987,424.00	706,574.82	28.44
23-2301-41110	Seasonal/Part Time Employees	E	150,000.00	111,920.09	25.39
23-2301-41200	Social Security	E	87,211.00	63,451.07	27.24
23-2301-41300	Group Insurance	E	156,597.00	111,270.23	28.94
23-2301-41400	Retirement	E	191,627.00	137,220.65	28.39
23-2301-41500	Worker Comp	E	696.00	277.16	60.18
23-2301-42030	Tuition Reimbursement	E	2,500.00	2,500.00	0.00
23-2301-42040	Service Awards	E	500.00	450.00	10.00
23-2301-42060	Car Allowance	E	4,500.00	3,046.13	32.31
23-2301-42125	Travel & Learning	E	12,000.00	6,789.27	43.42
23-2301-42140	Supplies	E	15,000.00	9,237.34	38.42
23-2301-42170	Small Equipment	E	14,000.00	9,380.07	33.00
23-2301-42180	Miscellaneous	E	29,000.00	27,633.20	4.71
23-2301-42505	Building & Grounds Maintenance	E	90,000.00	72,126.87	19.86
23-2301-42510	Equipment Maintenance	E	88,000.00	60,014.80	31.80
23-2301-42730	Credit Card Fees	E	3,000.00	2,467.21	17.76
23-2301-43000	Professional Services	E	30,000.00	22,886.22	23.71
23-2301-44000	Utilities	E	30,000.00	18,286.71	39.04
23-2301-44010	Internet/Telephone	E	4,000.00	3,329.96	16.75
23-2301-44020	Cell Phone	E	780.00	288.00	63.08
23-2301-45920	Reserve Buildup	E	561,837.00	561,837.00	0.00
23-2302-42110	Children's Books	E	59,800.00	41,116.23	31.24
23-2302-42111	Children's Audio Visual	E	6,000.00	4,333.46	27.78
23-2302-42112	Children's Audio Books	E	7,000.00	4,867.07	30.47
23-2302-42113	Children's E-books	E	16,200.00	10,614.64	34.48
23-2302-42600	Children's Programs	E	4,000.00	3,058.32	23.54

23-2303-42110	Young Adult Books	E	13,040.00	9,747.54	25.25
23-2303-42112	Young Adult Audio Books	E	4,500.00	3,874.53	13.90
23-2303-42113	Young Adult E-books	E	23,120.00	15,563.66	32.68
23-2303-42600	Young Adult Programs	E	3,000.00	2,124.04	29.20
23-2304-42110	Adult Books	E	54,000.00	33,118.31	38.67
23-2304-42111	Adult Audio Visual	E	29,500.00	22,527.82	23.63
23-2304-42112	Adult Audio Books	E	7,000.00	4,242.26	39.40
23-2304-42113	Adult E-Books	E	118,260.00	80,541.06	31.89
23-2304-42114	Adult Periodicals	E	3,300.00	867.19	73.72
23-2304-42600	Adult Programs	E	3,000.00	2,292.10	23.60
23-2370-47200	Buildings	E	120,000.00	120,000.00	0.00
23-2390-49000	Risk Assessment	E	10,957.00	8,218.00	25.00
23-2390-49310	Admin Cost Wages	E	133,213.00	113,644.00	14.69
23-2390-49311	Admin Cost O&M	E	44,404.00	29,484.00	33.60