



## Regular Meeting Agenda

Thursday, November 13, 2025 at 6:00 PM

Fire Station 21, 86 E Center St., Coalville, UT 84017

**PUBLIC NOTICE** is hereby given pursuant to Utah Code §52-4-202, that the Administrative Control Board (the “Board”) of the North Summit Fire District (the “District”) will hold its regular work session and meeting on Thursday, November 13, 2025, beginning at 6:00 PM at Fire Station 21, 86 E Center St., Coalville, UT 84017

Zoom <https://us02web.zoom.us/j/82555909958>

or

**To listen by phone only: Dial** 346-248-7799 Webinar ID: 825 5590 9958

Members of the Board, presenters, and members of public, may attend by electronic means, using Zoom (phone or video). Such members may fully participate in the proceedings as if physically present. The anchor location for purposes of the electronic meeting is the same as listed above.

Page

### 1. Meeting Opening

1.1 Call to Order

1.2 Roll Call

### 2. Closed session in compliance with Utah Code §52-4-205(1) as needed, to discuss

2.1 Purchase, exchange, or lease of real property

2.2 Pending or reasonably imminent litigation

2.3 Personnel – to discuss the character, competence, or physical or mental health of an individual

- 2.4 Deployment of security personnel, devices, or systems

### 3. Pledge of Allegiance





### 4. Work Session

- 4.1 Chiefs operations update. 3 - 8  
[2025 Statistics.pdf](#) 

### 5. Public Input

*Public comment is for any matter not on the Agenda. If you wish to interact with the Board for public input, please follow the “Public Comment Instructions”.*

### 6. Consideration of Approval

- 6.1 Possible approval of Accounts Payable for 9 - 17  
[AP October 2025.pdf](#) 
- 6.2 Possible approval of the Minutes for 18 - 21  
[Regular Meeting - Oct 09 2025 - Minutes - Html](#) 
- 6.3 Discussion and possible approval for the purchase of the 22 - 29  
MagneGrip Exhaust Removal System.  
[MagneGrip Exhaust Removal System Staff Report.pdf](#) 
- 6.4 Discussion and possible recommendation to the Summit 30 - 48  
County Council of the 2026 Operations & Capital Budgets &  
the Amended 2025 Operations & Capital Budgets.  
[NSFD 2026 budget presentation.pdf](#) 

### 7. Board Comments.

### 8. Adjournment

- 8.1 Adjourn Meeting

#### NOTICE OF SPECIAL ACCOMODATION DURING PUBLIC MEETINGS

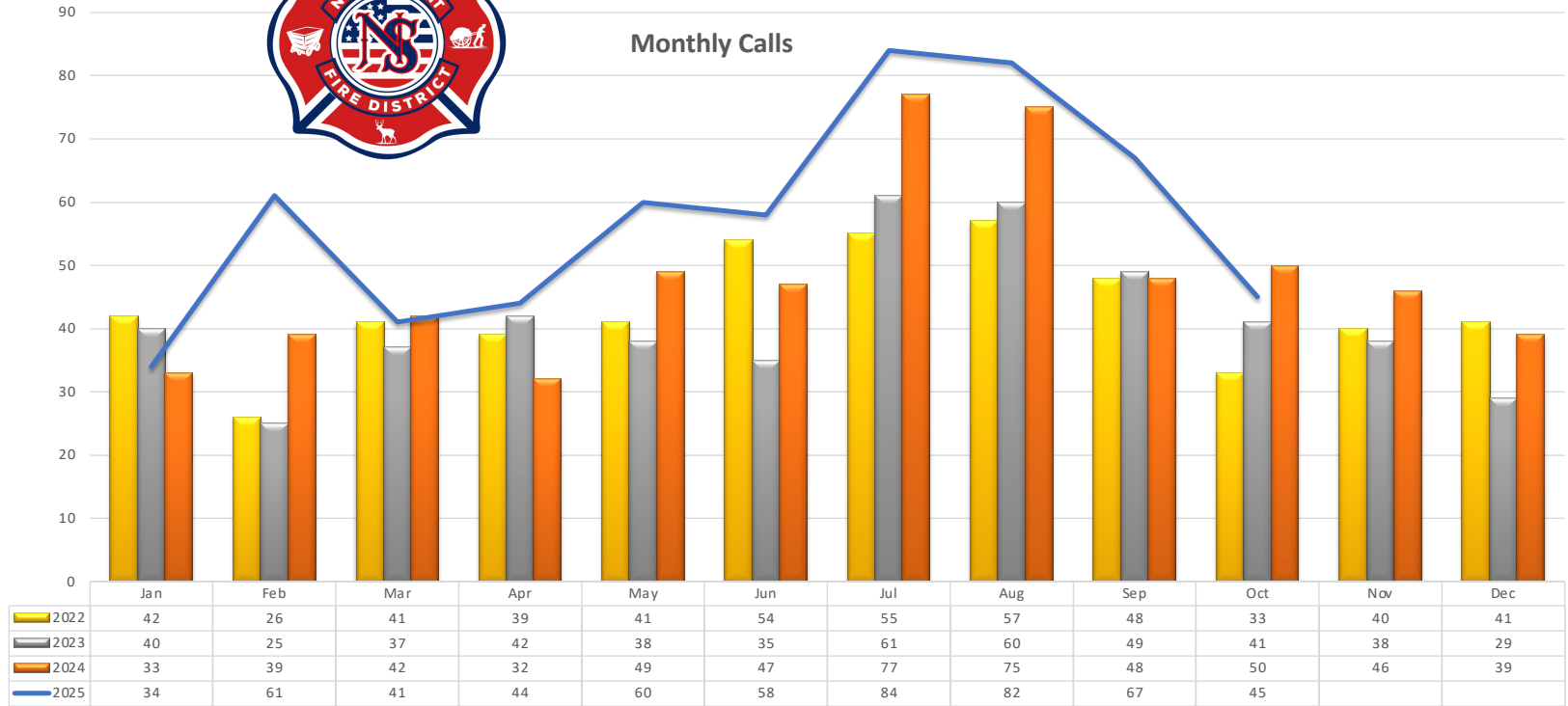
Individuals with questions, comments, or needing special accommodations pursuant to the Americans with Disabilities Act regarding this meeting may contact Tyler Rowser at (435) 350-3473

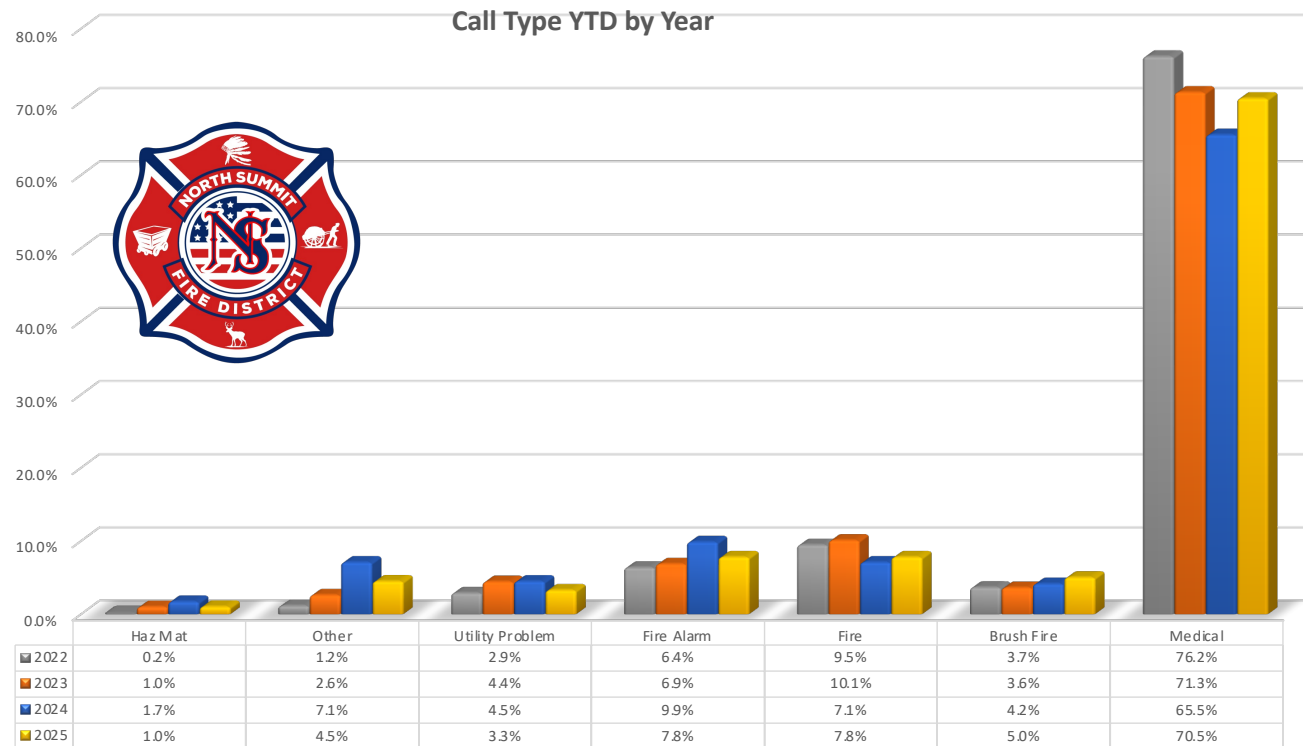


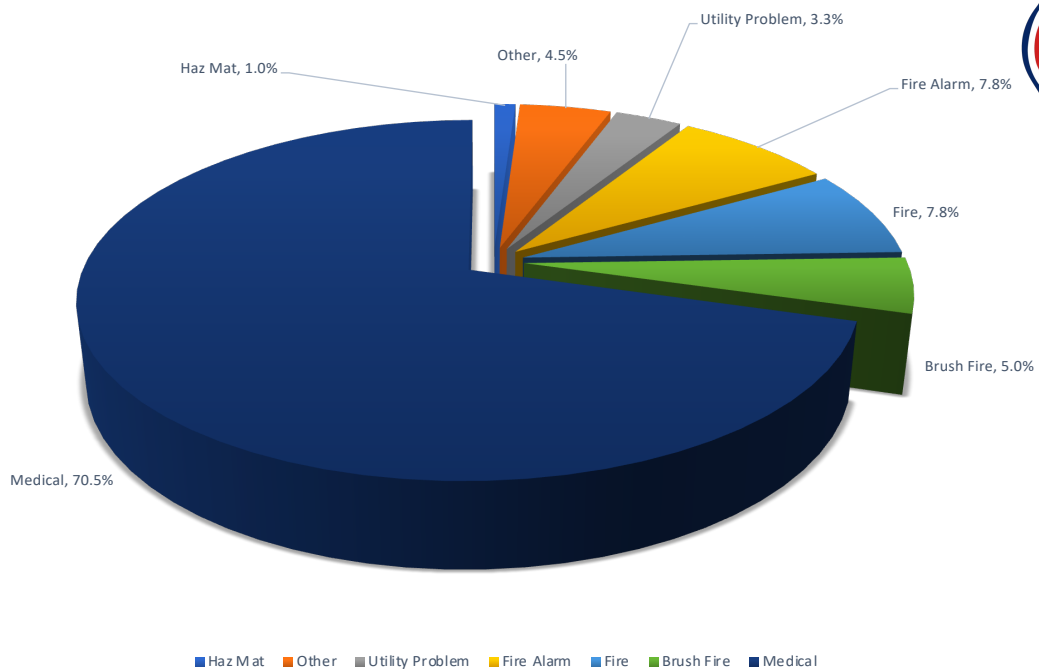
# Monthly Statistics January-October 2025

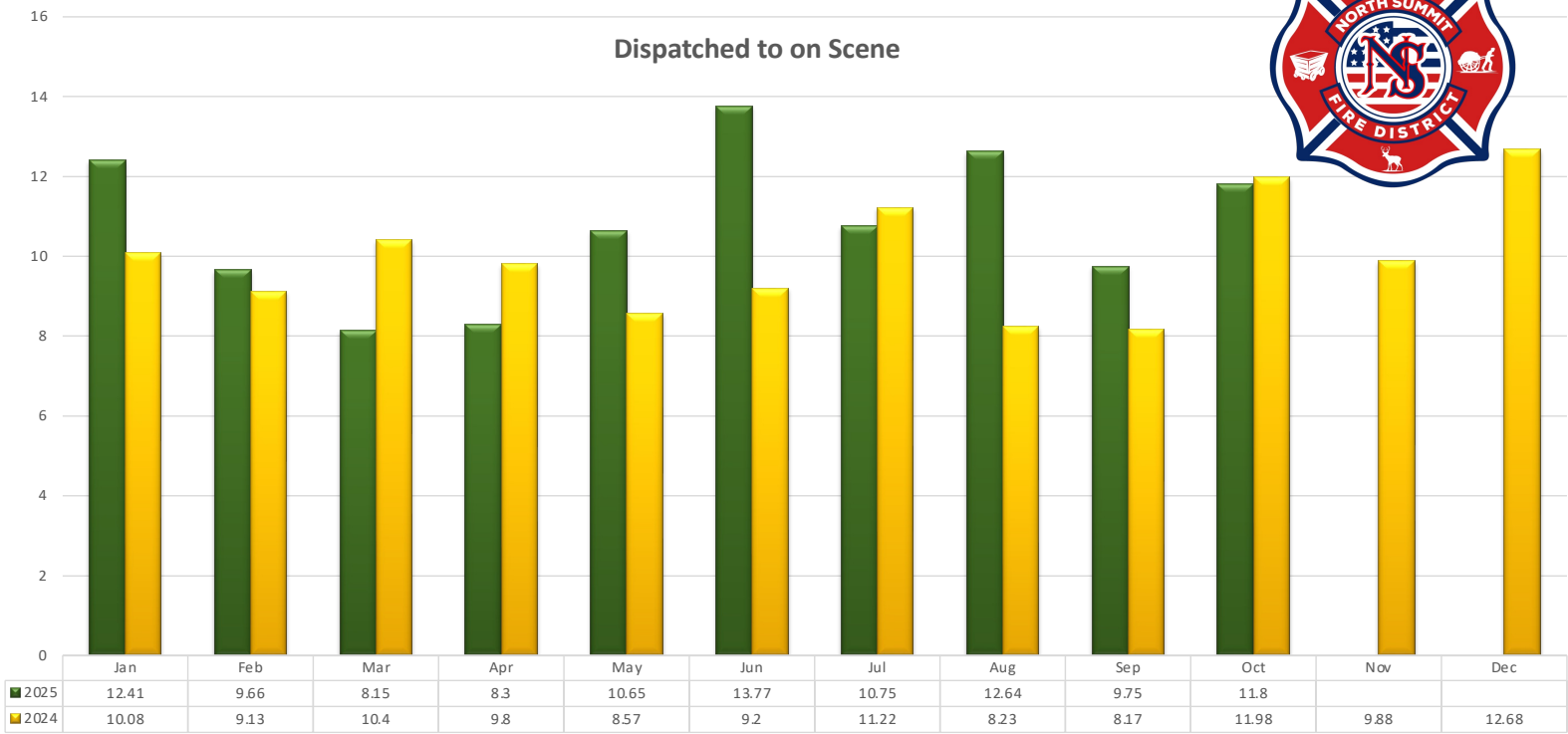


Monthly Calls

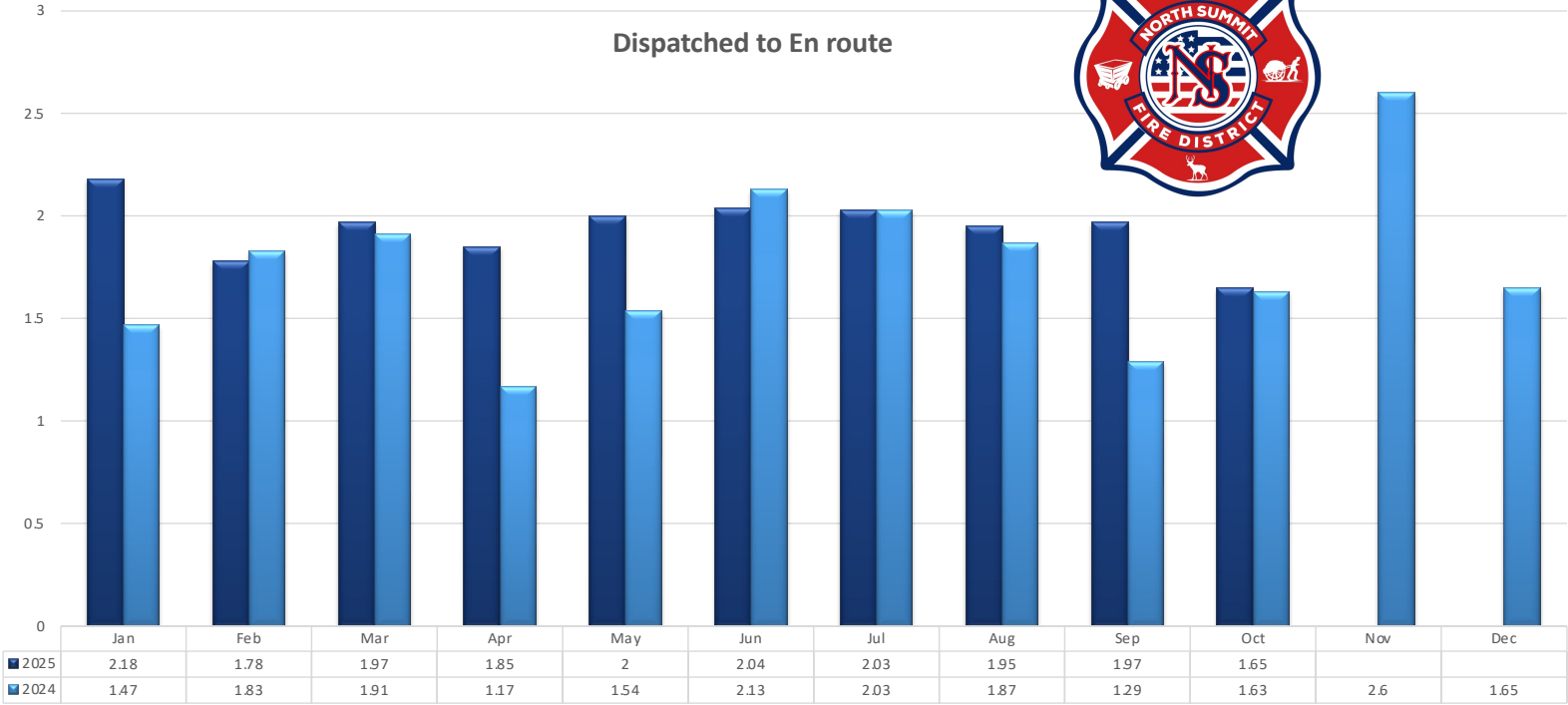








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Accrual Basis

**North Summit Fire District**  
**Accounts Payable**  
**October 2025**

Date	Num	Memo	Account	Amount
<b>A1- Uniforms Workwear</b>				
10/07/2025	453...	UNIFORM D. SANTISTEVAN	6513 · PPE / Equipment / Uniforms	171.88
10/13/2025	CC	UNIFORM PATCHES	6513 · PPE / Equipment / Uniforms	15.96
10/23/2025	453...	REMOVE OLD PATCH	6513 · PPE / Equipment / Uniforms	8.00
10/23/2025	453...	SEW ON PATCH	6513 · PPE / Equipment / Uniforms	8.00
10/23/2025	453...	RANK STRIPING	6513 · PPE / Equipment / Uniforms	80.00
10/23/2025	453...	MALTESE	6513 · PPE / Equipment / Uniforms	5.50
10/23/2025	453...	CHANGE BUTTONS	6513 · PPE / Equipment / Uniforms	42.00
10/23/2025	453...	CLASS A DRESS COAT B. NIELSON	6513 · PPE / Equipment / Uniforms	499.88
10/23/2025	453...	SEW ON PATCH	6513 · PPE / Equipment / Uniforms	8.00
10/23/2025	453...	RANK STRIPING	6513 · PPE / Equipment / Uniforms	200.00
10/23/2025	453...	MALTESE	6513 · PPE / Equipment / Uniforms	11.00
10/23/2025	453...	PANTS	6513 · PPE / Equipment / Uniforms	155.88
10/23/2025	453...	HEM PANTS	6513 · PPE / Equipment / Uniforms	4.00
10/23/2025	453...	HIGH GLOSS DRESS SHOE	6513 · PPE / Equipment / Uniforms	74.88
10/23/2025	453...	COLLAR INSIGNIA	6513 · PPE / Equipment / Uniforms	10.88
10/31/2025	453...	SERVICE STARS	6513 · PPE / Equipment / Uniforms	79.79
10/31/2025	453...	CLASS A HAT	6513 · PPE / Equipment / Uniforms	100.88
10/31/2025	453...	CLIP ON TIE	6513 · PPE / Equipment / Uniforms	10.88
10/31/2025	453...	5 CROSSED BUGLES	6513 · PPE / Equipment / Uniforms	28.88
Total A1- Uniforms Workwear				1,516.29
<b>All West Communications</b>				
10/01/2025	383...	INTERNET SERVICE	6509.2 · Internet	422.55
Total All West Communications				422.55
<b>Amazon Business</b>				
10/01/2025	1M...	Georgia-Pacific Angel Soft Toilet Paper, 16880, Bul...	6510.3 · Sanitation Supplies	141.98
10/02/2025	1X9...	Aironv LED Desk Lamp for Office Home, Eye-Carin...	6510 · Building and Grounds	19.67
10/02/2025	1X9...	Master Lock Set Your Own combination Wall Mount ...	6512 · Fleet Maintenance	91.35
10/02/2025	1X9...	WeHere 16 Key Lock Box Wall Mount, Smart Key C...	6512 · Fleet Maintenance	221.97
10/04/2025	1Y1...	Desk Name Plate Personalized Engraved Name Plat...	6518 · Office Supplies	33.99
10/08/2025	1X...	Dreo Space Heater, 1500W Portable Electric Heater...	6518 · Office Supplies	44.99
10/08/2025	1X...	SECUR-PAK 100pk Evidence Bags, 6" x 9" - Premiu...	6518 · Office Supplies	45.49
10/16/2025	191...	ANNUAL PRIME MEMBERSHIP	6518 · Office Supplies	349.00
10/26/2025	1C...	NextDayLabels - Letter Size White Perforated Blank ...	6518 · Office Supplies	604.80
10/27/2025	19F...	Master Lock Set Your Own combination Wall Mount ...	6515 · Minor Equipment	32.97
10/27/2025	19F...	Crown Display 100 Count 22 inch. Glow Necklaces - ...	6522 · Community Relations/Outr...	428.64
10/30/2025	1M...	NextDayLabels - Letter Size White Perforated Blank ...	6518 · Office Supplies	403.20
10/30/2025	1G...	DRGSKL Serbian Chef Knife Set, Hand Forged Knif...	6522 · Community Relations/Outr...	659.95
Total Amazon Business				3,078.00
<b>Ameritas Life Insurance Corp</b>				
10/14/2025	010...	VISION INSURANCE	2400.9 · Benifits Accrual	207.76
Total Ameritas Life Insurance Corp				207.76

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Accrual Basis

**North Summit Fire District**  
**Accounts Payable**  
**October 2025**

Date	Num	Memo	Account	Amount
<b>Bankcard Center</b>				
10/07/2025	ACH	CREDIT CARD FEES	6505.7 · Credit Card Service Fees	87.94
Total Bankcard Center				87.94
<b>Bound Tree</b>				
10/02/2025	859...	Epinephrine 0.1mg/mL (1:10,000), 10mL Luer-Jet™ ...	6524 · EMS Supplies	145.42
10/02/2025	859...	Atropine, 0.1mg/mL, 10mL Luer Jet Prefilled Syringe	6524 · EMS Supplies	140.19
10/02/2025	859...	Tranexamic Acid, 100mg/mL, 10mL Vial	6524 · EMS Supplies	79.99
10/02/2025	859...	Insyte™ Autoguard™ BC Shielded IV Catheter, 16g...	6524 · EMS Supplies	30.90
10/02/2025	859...	Perfit ACE Adjustable Collar, Military Version, Adult, ...	6524 · EMS Supplies	91.90
10/02/2025	859...	Thomas ET Tube Holder, Adult, Blue	6524 · EMS Supplies	37.90
Total Bound Tree				526.30
<b>BRD Pest Solutions</b>				
10/23/2025	CC	PEST CONTROL STA 21	6510.2 · Pest Control	77.86
Total BRD Pest Solutions				77.86
<b>caferio</b>				
10/28/2025	CC	EMPLOYEE LUNCH FOR FIRST RESPONDERS D...	6517 · Employee Food and other	134.41
Total caferio				134.41
<b>ChatGPT</b>				
10/26/2025	CC	CHAT GPT	6519 · Subscriptions/Membership...	21.53
10/30/2025	CC	CHAT GPT	6519 · Subscriptions/Membership...	32.30
Total ChatGPT				53.83
<b>Crown Promotions</b>				
10/14/2025	9312	UNIFORM PATCHES	6513 · PPE / Equipment / Uniforms	1,200.00
Total Crown Promotions				1,200.00
<b>Culligan Water Conditioning Company</b>				
10/31/2025	465...	POU COOLER RENTAL	6510 · Building and Grounds	119.00
10/31/2025	465...	Peak Water and Ice Bottle Free Cooler - Service an...	6510 · Building and Grounds	119.00
10/31/2025	465...	Installation	6510 · Building and Grounds	199.00
10/31/2025	465...	POU COOLER RENTAL	6510 · Building and Grounds	238.00
10/31/2025	465...	SOFTENER INTALL LABOR	6510 · Building and Grounds	1,321.00
Total Culligan Water Conditioning Company				1,996.00
<b>Dudes Dumpsters</b>				
10/10/2025	1	LARGE DUMPSTER FOR FLASH OVER TRAILER	6510.1 · Trash	300.00
Total Dudes Dumpsters				300.00

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**Accounts Payable**  
**October 2025**

Date	Num	Memo	Account	Amount
<b>Enbridge</b>				
10/06/2025	723...	GAS SERVICE STA 23	6509.4 · Gas	22.56
10/06/2025	741...	GAS SERVICE STA 21	6509.4 · Gas	48.19
10/14/2025	599...	GAS SERVICE STA 22	6509.4 · Gas	42.21
Total Enbridge				112.96
<b>Fuel Network</b>				
10/01/2025	F26...	FUEL	6511 · Fuel	2,468.46
Total Fuel Network				2,468.46
<b>Gold Cross Services</b>				
10/01/2025	4406	EMS TRANSPORT BILLING SERVICE	6505.6 · EMS Billing Service	1,366.58
Total Gold Cross Services				1,366.58
<b>Google</b>				
10/01/2025	CC	EMAIL	6509.3 · Email	36.17
Total Google				36.17
<b>HAAS Alert</b>				
10/01/2025	INV...	EQUIPMNET	6515 · Minor Equipment	2,688.00
10/01/2025	INV...	ANNUAL SUBSCRIPTION FEE	6519 · Subscriptions/Membership...	2,418.00
Total HAAS Alert				5,106.00
<b>Habit</b>				
10/25/2025	CC		6522 · Community Relations/Outr...	55.73
Total Habit				55.73
<b>Health Equity</b>				
10/10/2025	ACH	HEATH SAVINGS PAYROLL ENDING 09.29.25	2400.9 · Benefits Accrual	1,866.92
10/24/2025	ACH	HEALTH SAVINGS PAYROLL ENDING 10.10.25	2400.9 · Benefits Accrual	1,866.92
Total Health Equity				3,733.84
<b>Home Depot</b>				
10/14/2025	CC	SUPPLIES TO FIX AIR LINE IN BAY	6510 · Building and Grounds	51.22
10/15/2025	CC	SUPPLIES TO FIX AIR LINE IN BAY	6510 · Building and Grounds	107.81
10/15/2025	CC	RETURNED ITEMS	6510 · Building and Grounds	-15.41
10/16/2025	CC	CONDUIT TO RUN EITHER NET TO NEW OFFICE	6510 · Building and Grounds	21.60
10/22/2025	CC	WATER MAIN KEY TO TURN OFF SPRINKERS AT...	6510 · Building and Grounds	32.98
10/22/2025	CC	RETURN WRONG SIZE CONDUITE	6510 · Building and Grounds	-21.60
10/24/2025	CC	PRESSURE WASHER HANDLE	6510 · Building and Grounds	89.97
10/29/2025	CC		6510 · Building and Grounds	172.46

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Date	Num	Memo	Account	Amount
10/29/2025	CC	50' PRESSURE WASHER HOSE	6510 · Building and Grounds	44.50
10/30/2025	CC		6510 · Building and Grounds	5.98
Total Home Depot				489.51
<b>IntelliPay</b>				
10/20/2025	ACH	ACH FEES	6505.7 · Credit Card Service Fees	12.60
Total IntelliPay				12.60
<b>Intermountain Health</b>				
10/24/2025	143...	MEDICAL DIRECTOR SERVICES Q3	6505.2 · Medical Control	411.75
10/27/2025	EA...	Q3 EAP SERVICES	6505.5 · EAP	321.90
Total Intermountain Health				733.65
<b>Krispy Kream</b>				
10/07/2025	CC	DONUTS FOR OPEN HOUSE	6522 · Community Relations/Outr...	103.99
10/07/2025	CC	DONUTS FOR OPEN HOUSE	6522 · Community Relations/Outr...	130.14
10/07/2025	CC	DONUTS FOR OPEN HOUSE	6522 · Community Relations/Outr...	37.00
Total Krispy Kream				271.13
<b>L3Harris Technologies, Inc</b>				
10/23/2025	566...	RPM/RPM2 W/DIST DONGLE & ANNUAL UPDATES	6515 · Minor Equipment	657.00
Total L3Harris Technologies, Inc				657.00
<b>Leagle Shield</b>				
10/10/2025	030...	EMPLOYEE PAID LEGAL SHIELD	2400.9 · Benifits Accrual	136.60
Total Leagle Shield				136.60
<b>Les Olson Company</b>				
10/13/2025	MN...	IT SUPPORT	6505.4 · IT Support	630.00
10/28/2025	EA...	COPY MACHINE	6518 · Office Supplies	149.81
Total Les Olson Company				779.81
<b>LT. Governor</b>				
10/16/2025	CC	ANNUAL REGISTRATION	6519 · Subscriptions/Membership...	25.00
Total LT. Governor				25.00
<b>Macey's</b>				
10/02/2025	CC	OFFICERS MEETING	6517 · Employee Food and other	27.86
Total Macey's				27.86

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**Accounts Payable**  
**October 2025**

Date	Num	Memo	Account	Amount
<b>Martinizing Dry Cleaning</b>				
10/06/2025	CC	DRY CLENAING	6513 · PPE / Equipment / Uniforms	41.50
Total Martinizing Dry Cleaning				41.50
<b>Mister Car Wash</b>				
10/17/2025	CC	CAR WASH MEMBERSHIP	6512 · Fleet Maintenance	36.99
Total Mister Car Wash				36.99
<b>Mister Clucker</b>				
10/09/2025	CC	BOARD MEETING DINER	6517 · Employee Food and other	121.00
10/22/2025	CC	GIFT CARDS FOR HOLOWEEN HEALTH FAIR PRI...	6522 · Community Relations/Outr...	50.00
Total Mister Clucker				171.00
<b>Mortys Car Wsh</b>				
10/01/2025	CC	CAR WASH MEMBERSHIP	6512 · Fleet Maintenance	59.08
Total Mortys Car Wsh				59.08
<b>Mystery Ranch</b>				
10/14/2025	CC	REPAIR WILDLAND PACK THAT WAS DAMAGED	6513 · PPE / Equipment / Uniforms	60.00
Total Mystery Ranch				60.00
<b>Ogden Window Tint</b>				
10/02/2025	CC	WINDOW TINT 2304	6512 · Fleet Maintenance	850.00
10/10/2025	CC	WINDOW TINTING	6512 · Fleet Maintenance	950.00
Total Ogden Window Tint				1,800.00
<b>Oxygen Utah, LLC</b>				
10/31/2025	232...	OXYGEN	6524 · EMS Supplies	98.78
Total Oxygen Utah, LLC				98.78
<b>Park City Equipment Rental</b>				
10/16/2025	186...	SCISSOR LIFT RENTAL FOR STATION 21 REPAIRS	6510 · Building and Grounds	443.80
Total Park City Equipment Rental				443.80
<b>Park City Fire District</b>				
10/27/2025	102...	ACLS PROVIDER	6516 · Training Expenses	10.00
Total Park City Fire District				10.00

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**North Summit Fire District**  
**Accounts Payable**  
**October 2025**

Date	Num	Memo	Account	Amount
<b>Paylogics</b>				
10/09/2025	ACH	PAYROLL ENDING 09.26.25	2500 · Accrued salaries	73,987.10
10/09/2025	ACH	PAYROLL ENDING 09.26.25	6613 · Payroll Processing Fee	272.93
10/23/2025	ACH	PAYROLL ENDING 10.10.25	2500 · Accrued salaries	84,143.19
10/23/2025	ACH	PAYROLL ENDING 10.10.26	6613 · Payroll Processing Fee	269.06
Total Paylogics				158,672.28
<b>Post Master</b>				
10/01/2025	BO...	ANNUAL PO BOX RENTAL	6500 · Operations	162.00
10/21/2025	PE...	POSTAGE FOR TNT NOTICE	6518 · Office Supplies	2,658.58
10/25/2025	CC	POSTAGE	6518 · Office Supplies	124.80
Total Post Master				2,945.38
<b>RAMP</b>				
10/21/2025	ACH	TEST DEBIT	1007 · Cost Recovery	0.55
10/22/2025	ACH	TEST DEPOIST	1007 · Cost Recovery	-0.12
10/22/2025	ACH	TEST DEPOIST	1007 · Cost Recovery	-0.43
Total RAMP				0.00
<b>Republic Service</b>				
10/31/2025	086...	TRASH SEVICE STA 23	6510.1 · Trash	64.00
10/31/2025	086...	TRASH SERVICE STA 21	6510.1 · Trash	69.95
Total Republic Service				133.95
<b>Rocky Mountain Power</b>				
10/01/2025	345...	POWER SERVICE STA 21	6509.5 · Power	703.27
10/02/2025	352...	POWER SERVICE STA 22	6509.5 · Power	138.90
10/21/2025	345...	NEW POWER SERVICE FOR ADMIN OFFICE	6510 · Building and Grounds	2,183.53
10/29/2025	356...	POWER SERVICE STA 23	6509.5 · Power	236.75
10/30/2025	345...	POWER SERVICE STA 21	6509.5 · Power	521.63
10/31/2025	352...	POWER SERVICE STA 22	6509.5 · Power	154.64
Total Rocky Mountain Power				3,938.72
<b>Sam Brown Shields</b>				
10/09/2025	CC	HELMET SHIELDS	6513 · PPE / Equipment / Uniforms	209.00
Total Sam Brown Shields				209.00
<b>Skaggs Public Safety Uniforms</b>				
10/30/2025	315...	NOMEX SHIRT	6513 · PPE / Equipment / Uniforms	142.20
Total Skaggs Public Safety Uniforms				142.20

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Accrual Basis

**North Summit Fire District**  
**Accounts Payable**  
**October 2025**

Date	Num	Memo	Account	Amount
<b>SP Mountain Valley Pri</b>				
10/15/2025	CC	THANK YOU POSTER FOR OPEN HOUSE DONAT...	6522 · Community Relations/Outr...	22.39
Total SP Mountain Valley Pri				22.39
<b>Stryker</b>				
10/01/2025	921...	FREIGHT	6515 · Minor Equipment	252.76
Total Stryker				252.76
<b>Summit County Health Insurance</b>				
10/01/2025	582...	AFLAC	2400.9 · Benefits Accrual	45.60
10/16/2025	582...	HEALTH INSURANCE	2400.9 · Benefits Accrual	19,357.00
10/16/2025	582...	DENTAL INSURANCE	2400.9 · Benefits Accrual	1,304.00
Total Summit County Health Insurance				20,706.60
<b>Summit Merc.</b>				
10/07/2025	024...	BOLTS FOR ICE MACHINE	6510 · Building and Grounds	1.86
10/07/2025	024...	BOLS FOR ICE MACHINE STAND	6510 · Building and Grounds	4.01
10/07/2025	014...	HOSE Y	6510 · Building and Grounds	2.99
10/07/2025	024...	BOLS AND WASHERS	6510 · Building and Grounds	3.59
10/17/2025	024...	MARKERS AND CLIPBOARD	6518 · Office Supplies	12.36
10/21/2025	014...	HOSE AND SEAL TAPE	6510 · Building and Grounds	72.74
10/25/2025	014...	PAINTERS TAPE	6510 · Building and Grounds	23.98
10/28/2025	014...	TREATS FOR OPEN ENROLLMENT MEETING	6517 · Employee Food and other	21.23
10/31/2025	025...	HOT COCO MIX FOR HALLOWEEN TRICK OR TR...	6522 · Community Relations/Outr...	68.98
Total Summit Merc.				211.74
<b>Sun Life</b>				
10/14/2025	246...	LIFE INSURACE	2400.9 · Benefits Accrual	1,142.56
Total Sun Life				1,142.56
<b>Uline</b>				
10/01/2025	198...	MESSAGE CENTER SING W/POST	6510 · Building and Grounds	1,059.59
Total Uline				1,059.59
<b>Utah HHS</b>				
10/09/2025	26...	SFY 2026 Q1 AMBULANCE ASSESSMENT	6505.8 · Medicaid Assessment	2,433.45
Total Utah HHS				2,433.45
<b>Utah Local Governments Trust</b>				
10/02/2025	128...	ADDED 2 NEW ENGINES	6501.1 · Auto	1,579.42
10/02/2025	128...	ADDED NEW ADMIN BUILDING	6501.4 · Property	559.94
Total Utah Local Governments Trust				2,139.36

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**North Summit Fire District**  
**Accounts Payable**  
**October 2025**

Date	Num	Memo	Account	Amount
<b>Utah Retirement Systems</b>				
10/10/2025	ACH	RETIRMENT PAYROLL ENDING 09.29.25	2400.9 · Benifits Accrual	12,224.05
10/24/2025	ACH	RETIRMENT PAYROLL ENDING 10.10.25	2400.9 · Benifits Accrual	12,748.71
Total Utah Retirement Systems				24,972.76
<b>Valley Glass</b>				
10/08/2025	CC	FIX CRACKED WINDOW IN ADMIN OFFICE	6510 · Building and Grounds	362.50
Total Valley Glass				362.50
<b>VASA</b>				
10/25/2025	CC	EMPLOYEE PAID BENIFIT	2400.9 · Benifits Accrual	159.92
Total VASA				159.92
<b>Vehicle Lighting Solutions, Inc.</b>				
10/15/2025	146		6512 · Fleet Maintenance	0.00
10/15/2025	146	Universal Mounting Bracket	6512 · Fleet Maintenance	29.90
10/15/2025	146	ION T Series Super LED Red/White Mounted on Sid...	6512 · Fleet Maintenance	469.64
10/15/2025	146	ION T Series LED Red/Amber. Mounted on Upper C...	6512 · Fleet Maintenance	234.82
10/15/2025	146	Jordan Camper A.R.E. shell with side doors and rear...	6512 · Fleet Maintenance	3,827.17
10/15/2025	146	16 Output, 4 Input WeCanX™ Expansion Module	6512 · Fleet Maintenance	0.00
10/15/2025	146	Installation Hardware	6512 · Fleet Maintenance	185.00
10/15/2025	146	Shop Labor	6512 · Fleet Maintenance	855.00
10/15/2025	146	Whelen M4 Series, DUO Red/Blue	6512 · Fleet Maintenance	348.10
10/15/2025	146	M4 Series Chrome Flange.	6512 · Fleet Maintenance	28.32
10/15/2025	146	ION T Series LED Red/Amber	6512 · Fleet Maintenance	234.82
10/15/2025	146	Whelen TIONFC Flange, Chrome	6512 · Fleet Maintenance	28.32
10/15/2025	146	Universal Mounting Bracket	6512 · Fleet Maintenance	33.90
Total Vehicle Lighting Solutions, Inc.				6,274.99
<b>Verizon Wireless</b>				
10/02/2025	612...	TELEPHONE SERVICE	6509.1 · Telephone	201.94
10/02/2025	612...	DATA SERVICE	6509.2 · Internet	355.78
Total Verizon Wireless				557.72
<b>Walmart</b>				
10/01/2025	CC	CANDY FOR HOME COMING PARID	6522 · Community Relations/Outr...	239.64
10/22/2025	CC	CANDY FOR HALLOWEEN HEALTH FAIR	6522 · Community Relations/Outr...	90.69
10/31/2025	CC	CANDY FOR HALLOWEEN	6522 · Community Relations/Outr...	199.69
Total Walmart				530.02



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11/11/25

Accrual Basis

**North Summit Fire District**  
**Accounts Payable**  
**October 2025**

Date	Num	Memo	Account	Amount
<b>Whites Auto Parts</b>				
10/01/2025	400...	5 GAL OF DEF	6512 · Fleet Maintenance	75.70
10/01/2025	400...	TRAILER JACK	6512 · Fleet Maintenance	97.87
10/01/2025	400...	2 BATTERIES	6512 · Fleet Maintenance	268.08
10/01/2025	400...	CORE DEPOSIT	6512 · Fleet Maintenance	36.00
10/01/2025	400...	CORE DEPOSIT	6512 · Fleet Maintenance	-36.00
10/14/2025	401...	DEF	6512 · Fleet Maintenance	30.28
10/16/2025	401...	OIL	6512 · Fleet Maintenance	17.34
10/16/2025	401...	WASHER FLUID	6512 · Fleet Maintenance	4.58
10/17/2025	401...	ANTIFREEZE	6512 · Fleet Maintenance	21.98
10/25/2025	401...	SB APWA RED	6512 · Fleet Maintenance	20.84
Total Whites Auto Parts				536.67
<b>WPSG</b>				
10/10/2025	CC		6513 · PPE / Equipment / Uniforms	904.53
Total WPSG				904.53
<b>Young Truck &amp; Trailer</b>				
10/07/2025	MV...	INSTALL HAAS ALERTING UNIT 2201	6512 · Fleet Maintenance	446.25
10/14/2025	MV...	INSTALL HAAS ALERTING UNIT 2303	6512 · Fleet Maintenance	446.25
Total Young Truck & Trailer				892.50
<b>TOTAL</b>				<b>257,536.58</b>



## **Regular Meeting - Oct 09 2025 Minutes**

Thursday, October 9, 2025 at 6:00 PM

Fire Station 21, 86 E Center St., Coalville, UT 84017

### **1. Meeting Opening**

- 1.1 Call to Order  
Chair Donaldson called the meeting to order at 6:05 PM
- 1.2 Roll Call  
Board Members Present  
Louise Willoughby, Aristides Ioannides, Don Donaldson, and  
Corey Ann Blonquist  
Board Members Absent  
Steven Dallin  
Staff Present  
Tyler Rowser and Benjamin Nielson


### **2. Closed session in compliance with Utah Code §52-4-205(1) as needed, to discuss**

- 2.1 Purchase, exchange, or lease of real property
- 2.2 Pending or reasonably imminent litigation
- 2.3 Personnel – to discuss the character, competence, or physical or mental health of an individual

- 2.4 Deployment of security personnel, devices, or systems  
No closed session was called for.

**3. Pledge of Allegiance**


**4. Work Session**

- 4.1 Chiefs operations update.  
Chief went over the stitaticts and other operations
- 4.2 Notice of Intent to increase property taxes by \$100,000.00.  
Due to increased operational costs, this is a 4.56% increase above the 2025 property tax budgeted revenue.  
[TNT Intent.pdf](#)   
Chief Nielson read the following statement. "*Notice of Intent to increase property taxes by \$100,000.00. Due to increased operational costs, this is a 4.56% increase above the 2025 property tax budgeted revenue.*  
*This notice is in accordance with Utah Code §§ 59-2-919 et seq., and will trigger the Truth in Taxation requirements.*"

**5. Public Input**

None

**6. Consideration of Approval**

- 6.1 Accounts Payable for  
[September 25.pdf](#)   
Motion to approve accounts payable.

*Moved by:* Aristides Ioannides

*Seconded by:* Louise Willoughby

**Aye** Louise Willoughby, Aristides Ioannides, Don Donaldson, and Corey Ann Blonquist

**Carried 4-0**

- 6.2 Minutes of  
[Regular Meeting - Sep 11 2025 - Minutes - Html](#) 

Motion to approve the minutes.

*Moved by:* Aristides Ioannides

*Seconded by:* Corey Ann Blonquist

**Aye** Louise Willoughby, Aristides Ioannides, and  
Corey Ann Blonquist

**Abstain** Don Donaldson

**Carried 3-0**

- 6.3 Review and possible recommendation to the County Council  
for approval of policy sections 1029, 1030, 1031, 1044, 1100,  
1101, 1102, 1103, 1105, Personnel Policies Sections 5, 6, 9, &  
19  
[Staff Report & Policies.pdf](#) 

Chief Nielson went over the policies.

Motion to recommend the policies to the County Council.

*Moved by:* Louise Willoughby

*Seconded by:* Corey Ann Blonquist

**Aye** Louise Willoughby, Aristides Ioannides, Don  
Donaldson, and Corey Ann Blonquist

**Carried 4-0**

## 7. **Board Comments.**

Treasurer Ioannides, said he was sorry he missed the open house.

Board Member Willoughby, thanks for the open house.

Chair Donaldson, asked what we are doing for Halloween.

## 8. **Adjournment**

- 8.1 Adjourn Meeting

Motion to adjourn.

*Moved by:* Louise Willoughby

*Seconded by:* Corey Ann Blonquist

**Aye** Louise Willoughby, Aristides Ioannides, Don  
Donaldson, and Corey Ann Blonquist

**Carried 4-0**

Adjourned at 6:58 PM

Draft



Benjamin L. Nielson  
*Fire Chief*

Tyler J Rowser  
*Administrative Battalion Chief*

Tyler D. Leavitt  
*Deputy Fire Marshal*

## Staff Report

**To:** Administrative Control Board

**From:** Chief Nielson

**Date:** November 13, 2025

**Subject:** MagneGrip Exhaust Removal System – Request for Approval to Proceed with Purchase

---

### Purpose

To request board approval to proceed with the purchase and installation of the MagneGrip exhaust removal systems for all three district fire stations.

### Background

The MagneGrip system provides an effective means of capturing and removing diesel exhaust emissions directly from apparatus bays, thereby improving air quality and firefighter health and safety. The system is a proven technology and is used in numerous fire departments across the state and country.

This purchase aligns with the district's continued efforts to improve workplace safety and ensure compliance with occupational health standards.

### Funding

The MagneGrip exhaust removal system is available through SeaWestern Fire Fighting Equipment on **State Contract**, ensuring a competitive and verified procurement process.

- **Total Cost (All 3 Stations):** \$209,120.06
- **Assistance to Firefighters Grant (AFG) Awarded:** \$186,982.00
- **District Capital Fund Contribution:** \$22,138.06

The district's portion will be paid from the **Capital Fund**.

North Summit Fire District  
PO Box 187 | 86 E. Center Street  
Coalville, Utah 84017  
435-336-2221 | Emergency 9-1-1  
[www.NorthSummitFireUT.gov](http://www.NorthSummitFireUT.gov)

## Recommendation

Staff recommends that the Administrative Control Board **approve the purchase and installation of the MagneGrip Exhaust Removal Systems** for all three fire stations, in the total amount of **\$209,120.06**, utilizing AFG grant funds and district capital funds as outlined.

P.O. Box 51,  
Kirkland, WA 98083



## Quote

Phone: (425) 821-5858  
Email: info@seawestern.com  
www.seawestern.com

<b>Bill To:</b>		<b>Ship To:</b>		<b>Date</b>	10/06/2025
North Summit Fire District 86 East Center St Coalville, UT 84017		North Summit Fire District 86 East Center St Coalville, UT 84017		<b>Customer No.</b>	1112859
				<b>Quote No.</b>	QUO36272
				<b>Sales Rep</b>	
				Curtis Drage (801) 452-3769 cdrage@seawestern.com	
<b>Attention</b>	<b>Delivery</b>	<b>FOB</b>	<b>Expires</b>		
	UPS® Ground		12/31/2025		

Pricing valid for listed quantities  
Returns accepted within 30 days of receipt  
Restocking fee up to 25% will apply on any non-stock merchandise  
Custom orders are non-cancellable, non-returnable  
Unless otherwise noted, pricing does not include shipping  
3% credit card processing fee for payments over \$2,500

Qty	Unit	Part Number	Description	Unit Price	Ext. Price
1	EA	MAG SSRMPRO-42 1	MagneGrip Pro 42 ft. straight suction rail, includes (7) sections of 6" dia. rail, support legs, foot kits, one crab, Pro tailpipe adapter, end caps, 21 ft. of 5" blue/white hose, 5" Pro high temp solid blue lower hose, knob handle, 8" blast gates, 8" plenum, balancer, rubber lips, standard transmitter and pressure sensor.	9,100.00	9,100.00
1	EA	MAG SSRMPRO-60 1	MagneGrip Pro 60 ft. straight suction rail, includes (10) sections of 6" dia. rail, support legs, foot kits, one crab, Pro tailpipe adapter, end caps, 21 ft. of 5" blue/white hose, 5" Pro high temp solid blue lower hose, knob handle, 8" blast gates, 8" plenum, balancer, rubber lips, standard transmitter and pressure sensor.	10,890.00	10,890.00
2	EA	MAG SSRMPRO-54 1	MagneGrip Pro 54 ft. straight suction rail, includes (9) sections of 6" dia. rail, support legs, foot kits, one crab, Pro tailpipe adapter, end caps, 21 ft. of 5" blue/white hose, 5" Pro high temp solid blue lower hose, knob handle, 8" blast gates, 8" plenum, balancer, rubber lips, standard transmitter and pressure sensor.	10,180.00	20,360.00
4	EA	MAG 520042-05	MagneGrip Pro crab for straight suction rail, includes 21 ft. of 5" blue/white hose, 5" hi temp solid blue lower hose, knob handle, balancer, lifting elbow, Pro nozzle assembly, Pro tailpipe adapter, standard transmitter and pressure sensor.	3,895.00	15,580.00
2	EA	MAG CF361-3	MagneGrip Cincinnati fan/motor assembly, 3 HP, single phase, 2100 CFM at 6" sp, 10" inlet and outlet. Made in the USA. Requires 40 amp circuit and #8 wiring.	5,071.00	10,142.00
2	EA	MAG	MagneGrip control panel for 3 HP single phase fan,	1,742.00	3,484.00



P.O. Box 51,  
Kirkland, WA 98083



Phone: (425) 821-5858  
Email: info@seawestern.com  
www.seawestern.com

Qty	Unit	Part Number	Description	Unit Price	Ext. Price
		500176-08	wireless capabilities, stop button, UL certified, NEMA 4 enclosure, variable timer.		
2	EA	MAG 500157-10	MagneGrip 10" upblast and rain damper, specifically designed for exhaust removal systems, galvanized	469.00	938.00
2	EA	MAG 500151-10	MagneGrip 10" x 30" exhaust silencer, specifically designed for exhaust removal systems.	685.00	1,370.00
1	EA	MagneGrip Install	Install includes travel, equipment installation, equipment rental, electrical installation, spiral duct, hardware, start up, calibration, and training	32,319.29	32,319.29

	<b>Subtotal</b>	<b>104,183.29</b>
<b>Shipping Cost (UPS® Ground)</b>	<b>4,500.00</b>	
	<b>Total</b>	<b>\$108,683.29</b>

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Kirkland, WA 98083



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<b>Bill To:</b>		<b>Ship To:</b>		<b>Date</b>	10/06/2025
North Summit Fire District 86 East Center St Coalville, UT 84017		North Summit Fire District 86 East Center St Coalville, UT 84017		<b>Customer No.</b>	1112859
				<b>Quote No.</b>	QUO36275
				<b>Sales Rep</b>	
				Curtis Drage (801) 452-3769 cdrage@seawestern.com	
<b>Attention</b>	<b>Delivery</b>	<b>FOB</b>	<b>Expires</b>		
	UPS® Ground		12/31/2025		

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Unless otherwise noted, pricing does not include shipping  
3% credit card processing fee for payments over \$2,500

Qty	Unit	Part Number	Description	Unit Price	Ext. Price
1	EA	MAG SBTMPRO 301-05	MagneGrip 30 ft. Pro sliding balancer track system with 5" hose, includes (5) sections of 6 ft. track, support legs, foot kits, 5" blue and white hose, 5" x 24" Pro hi temp solid blue lower hose, knob handle, riser plate, blue balancer, lifting elbow, pressure sensor, standard transmitter, blast gate, and 5" or 7" Pro tailpipe adapter.	4,483.00	4,483.00
1	EA	MAG SSRMPRO-48 1	MagneGrip Pro 48 ft. straight suction rail, includes (8) sections of 6" dia. rail, support legs, foot kits, one crab, Pro tailpipe adapter, end caps, 21 ft. of 5" blue/white hose, 5" Pro high temp solid blue lower hose, knob handle, 8" blast gates, 8" plenum, balancer, rubber lips, standard transmitter and pressure sensor.	9,788.00	9,788.00
1	EA	MAG VSR 181	MagneGrip 18 ft. vertical stack rail for back in vehicle parking, includes (3) sections of rail 9" diameter by 6 feet long, rail pins, catcher, rubber lips, support legs, foot kits, 8" plenum, 8" up blast gate, 5" vertical stack adapter, 8" x 5" blue/white hose, end caps and auto start transmitter.	6,437.83	6,437.83
1	EA	MAG CF361-3	MagneGrip Cincinnati fan/motor assembly, 3 HP, single phase, 2100 CFM at 6" sp, 10" inlet and outlet. Made in the USA. Requires 40 amp circuit and #8 wiring.	5,071.00	5,071.00
1	EA	MAG 500176-08	MagneGrip control panel for 3 HP single phase fan, wireless capabilities, stop button, UL certified, NEMA 4 enclosure, variable timer.	1,742.00	1,742.00
1	EA	MAG 500157-10	MagneGrip 10" upblast and rain damper, specifically designed for exhaust removal systems, galvanized	469.00	469.00
1	EA	MAG	MagneGrip 10" x 30" exhaust silencer, specifically	685.00	685.00

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Email: [info@seawestern.com](mailto:info@seawestern.com)  
[www.seawestern.com](http://www.seawestern.com)

Qty	Unit	Part Number	Description	Unit Price	Ext. Price
1	EA	500151-10 MagneGrip Install	designed for exhaust removal systems.  Install includes travel, equipment installation, equipment rental, electrical installation, spiral duct, hardware, start up, calibration, and training	19,022.00	19,022.00

	<b>Subtotal</b>	<b>47,697.83</b>
<b>Shipping Cost (UPS® Ground)</b>	<b>3,000.00</b>	
	<b>Total</b>	<b>\$50,697.83</b>

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<b>Bill To:</b>		<b>Ship To:</b>		<b>Date</b>	10/06/2025
North Summit Fire District 86 East Center St Coalville, UT 84017		North Summit Fire District 86 East Center St Coalville, UT 84017		<b>Customer No.</b>	1112859
				<b>Quote No.</b>	QUO36274
				<b>Sales Rep</b>	
				Curtis Drage (801) 452-3769 cdrage@seawestern.com	
<b>Attention</b>	<b>Delivery</b>	<b>FOB</b>	<b>Expires</b>		
	UPS® Ground		12/31/2025		

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Unless otherwise noted, pricing does not include shipping  
3% credit card processing fee for payments over \$2,500

Qty	Unit	Part Number	Description	Unit Price	Ext. Price
2	EA	MAG SBTMPRO 301-05	MagneGrip 30 ft. Pro sliding balancer track system with 5" hose, includes (5) sections of 6 ft. track, support legs, foot kits, 5" blue and white hose, 5" x 24" Pro hi temp solid blue lower hose, knob handle, riser plate, blue balancer, lifting elbow, pressure sensor, standard transmitter, blast gate, and 5" or 7" Pro tailpipe adapter.	4,483.00	8,966.00
1	EA	MAG SSRMPRO-48 1	MagneGrip Pro 48 ft. straight suction rail, includes (8) sections of 6" dia. rail, support legs, foot kits, one crab, Pro tailpipe adapter, end caps, 21 ft. of 5" blue/white hose, 5" Pro high temp solid blue lower hose, knob handle, 8" blast gates, 8" plenum, balancer, rubber lips, standard transmitter and pressure sensor.	9,788.80	9,788.80
1	EA	MAG 520042-05	MagneGrip Pro crab for straight suction rail, includes 21 ft. of 5" blue/white hose, 5" hi temp solid blue lower hose, knob handle, balancer, lifting elbow, Pro nozzle assembly, Pro tailpipe adapter, standard transmitter and pressure sensor.	3,895.00	3,895.00
1	EA	MAG CF361-3	MagneGrip Cincinnati fan/motor assembly, 3 HP, single phase, 2100 CFM at 6" sp, 10" inlet and outlet. Made in the USA. Requires 40 amp circuit and #8 wiring.	5,071.00	5,071.00
1	EA	MAG 500176-08	MagneGrip control panel for 3 HP single phase fan, wireless capabilities, stop button, UL certified, NEMA 4 enclosure, variable timer.	1,742.00	1,742.00
1	EA	MAG 500157-10	MagneGrip 10" upblast and rain damper, specifically designed for exhaust removal systems, galvanized	469.00	469.00
1	EA	MAG	MagneGrip 10" x 30" exhaust silencer, specifically	685.00	685.00

P.O. Box 51,  
Kirkland, WA 98083



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Email: [info@seawestern.com](mailto:info@seawestern.com)  
[www.seawestern.com](http://www.seawestern.com)

Qty	Unit	Part Number	Description	Unit Price	Ext. Price
1	EA	500151-10 MagneGrip Install	designed for exhaust removal systems.  Install includes travel, equipment installation, equipment rental, electrical installation, spiral duct, hardware, start up, calibration, and training	16,872.14	16,872.14

	<b>Subtotal</b>	<b>47,488.94</b>
<b>Shipping Cost (UPS® Ground)</b>		<b>2,250.00</b>
	<b>Total</b>	<b>\$49,738.94</b>



# ▼ North Summit Fire District

**2026 Tentative Budget and 2025 Budget Amendments**

# 2025 Initiatives Recap

- State mandated switched from NFIRS to NERIS

Staff Henefer:

- 2 Firefighter/AEMTs:
  - Behind by about 6-9 months.
- Engine 22:
  - Complete (Goshen Engine now E-22)
- Water Tender:
  - Complete
- Ambulance:
  - Almost complete, 2 years to receive
- Admin. Building:
  - We should be in before the end of the yr.





# 2026 Initiatives



- **To staff Henefer Fire Station #22 w/ (Cont.):**
  - 2 Firefighter/AEMTs after station updates.
  - Brush Truck
  - Ambulance
- **Exhaust systems in each station.**
  - Received \$186,000 AFG Assistance to Firefighters Grant (95:5% matching Grant)
- **Making Henefer & Wanship a livable space for firefighters' w/ dorms.**
- **Emergency alerting systems added to all stations**
- **Creation of a 501c3 "Friends of North Summit Fire"**





## 100% SOURCE CAPTURE

MagneGrip® is the ONLY 100% sealed magnetic system meeting the NFPA 1500 Standard for diesel exhaust removal.

[LEARN MORE](#)



## Exhaust Mitigation System



## NSFD Opportunities

- **Buildings**
  - Continue to repair what we can.
- **Apparatus**
  - Keep up with old & aging equipment
- **Fire Prevention Division**
  - New programs, systems, & processes
- **Recruitment**
  - Finish our 1<sup>st</sup> Junior Firefighter program.
- **Retention**
  - Wage study analysis in 2026; Reminder we are merit-based employees.

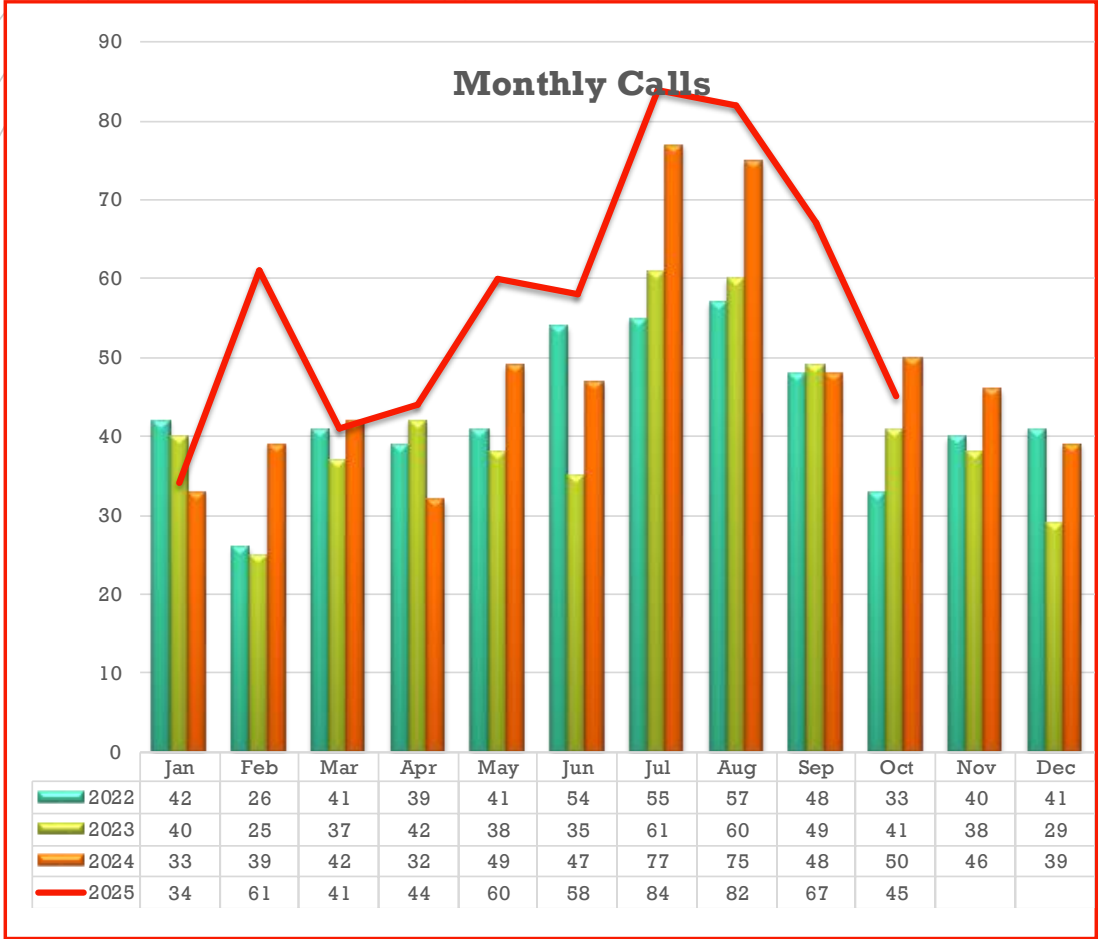
## 2026 Staffing Review

**2 Staff Fire Stations 24/7**

**12 Full Time Firefighter (AEMT/Paramedic)**

**24 Part Time Firefighter (AEMT/Paramedic)**

**3 Administrative Staff**



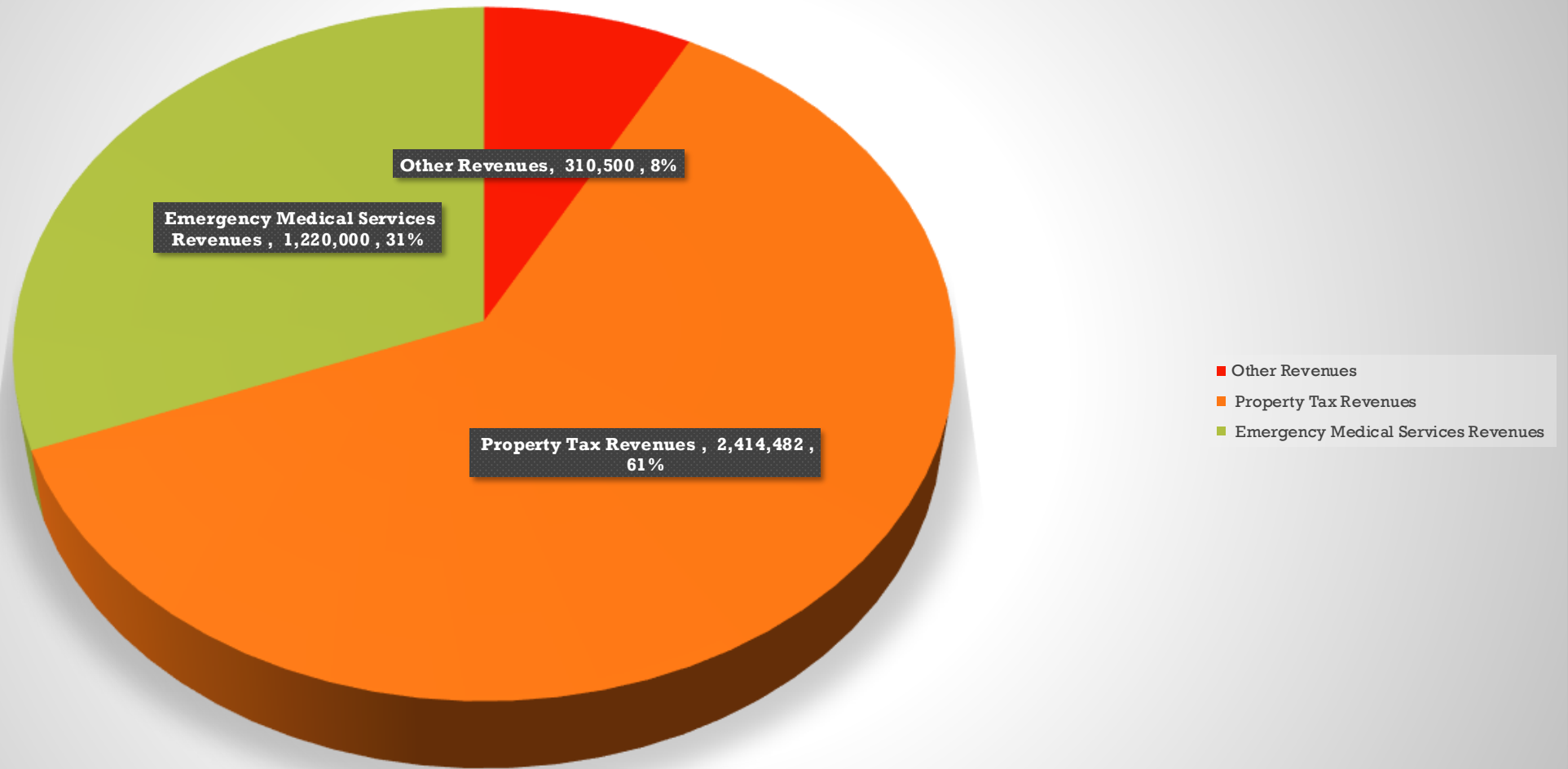
- 2022 Full-Year:
  - 517 calls
- 2023 Full-Year:
  - 495 calls
- 2024 Full-Year:
  - 577 calls
- 2025 as of Oct. 31<sup>st</sup>:
  - 576 calls

# North Summit Fire District

## 2026 Operations Budget

Revenue							
2024	2025	2025		2025	2026	2026	2026
Actual	Approved Budget	YTD 10/31/2025	Account	Amended Budget	Tentative Budget	Board Recommended	Council Approved
Other Revenues							
459,134	115,500	227,965	Total Other Revenues	240,938	310,500	-	-
Property Tax Revenues							
2,319,933	2,200,000	401,022	Total Property Tax Revenues	2,314,482	2,414,482		
Emergency Medical Services Revenues							
1,245,012	1,220,000	1,197,218	Total Emergency Medical Services Revenues	1,220,000	1,220,000		
4,124,764	3,585,500	2,378,830	Total Revenue	4,310,925	3,959,982	-	-

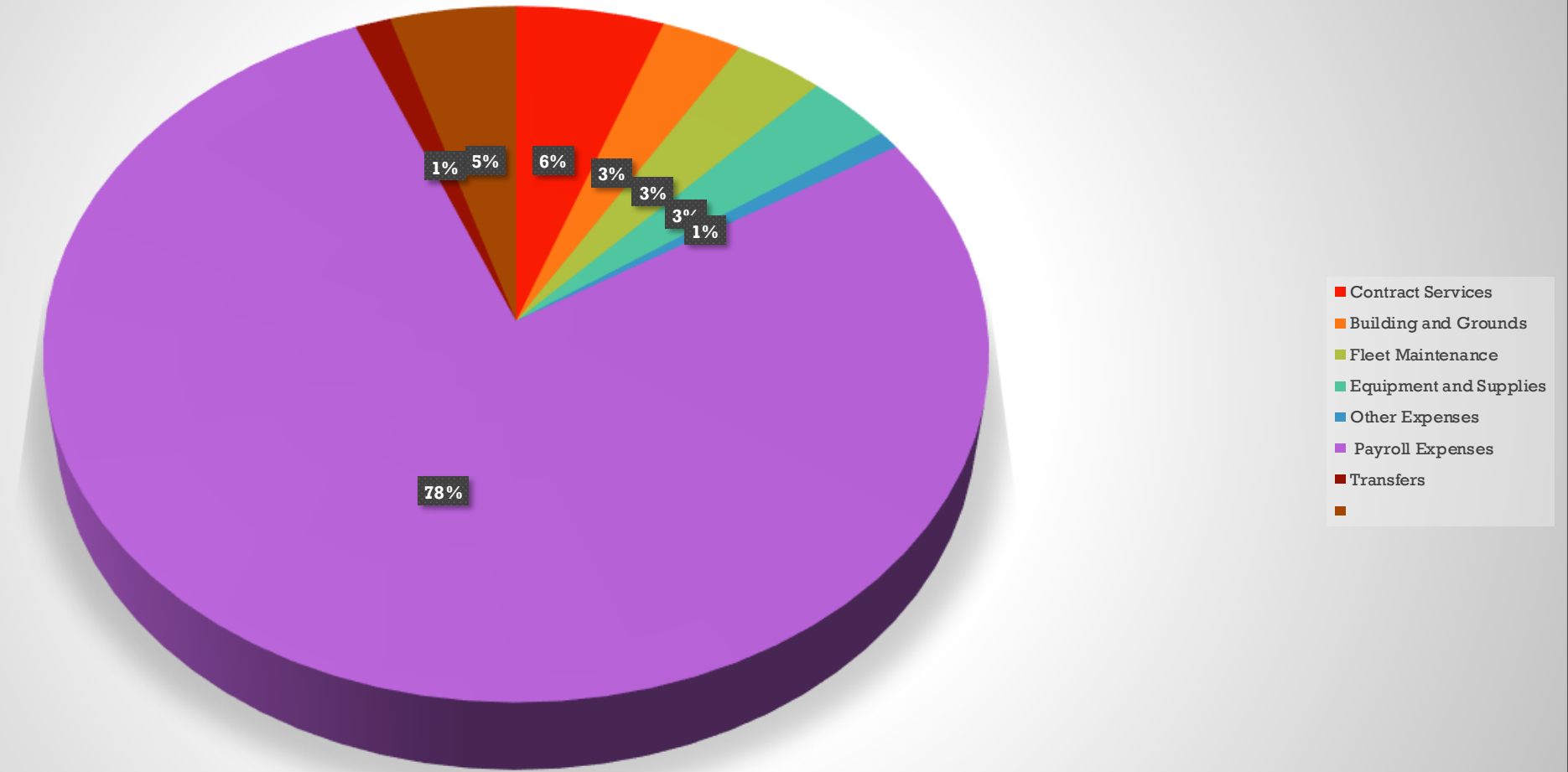
## Revenues





Expenses							
2024	2025	2025		2025	2026	2026	2026
Actual	Approved Budget	YTD 10/31/2025	Account	Amended Budget	Tentative Budget	Board Recommended	Council Approved
Contract Services							
185,742	200,000	182,613	Total Contract Servcies	193,000	220,000	-	-
Building and Grounds							
136,477	135,000	83,796	Total Building and Grounds	140,000	120,000	-	-
Fleet Maintenance							
133,012	135,000	68,222	Total Fleet Maintanance	135,000	135,000	-	-
Equipment and Supplies							
144,566	125,000	120,348	Total Equipment and Supplies	175,000	130,000	-	-
Other Expenses							
31,899	30,800	19,944	Total Other Expenses	33,000	33,000	-	-
Payroll Expenses							
2,376,947	2,790,000	2,098,089	Total Payroll Expenses	2,795,000	3,082,000	-	-
Transfers							
1,102,187	148,450	-	Total Transfer	782,407	53,000	-	-
Grants							
13,933	21,250	43,701	Total Grants	57,518	186,982		
4,124,764	3,585,500	2,616,714	Total Expenses	4,310,925	3,959,982	-	-

## EXPENSES





## CAPITAL BUDGET

### Revenue

2024	2025	2025		2025	2026	2026	2026
Actual	Approved Budget	YTD 10/31/2025	Account	Amended Budget	Tentative Budget	Board Recommended	Council Approved
▼	▼	▼	▼	▼	▼	▼	▼
329,450		332,719	Transfer from Capital Account	381,500	825,000		
616,683		-	Transfer from General Fund				
-		-	Transfer to General Fund				
946,133	-	332,719		381,500	825,000	-	-

### Expenses

2024	2025	2025		2025	2026	2026	2026
Actual	Approved Budget	YTD 10/31/2025	Account	Amended Budget	Tentative Budget	Board Recommended	Council Approved
▼	▼	▼	▼↑	▼	▼	▼	▼
329,450	-	332,719		381,500	825,000	-	-



Thank You

North Summit Fire District  
Administration

# North Summit Fire District – 2026 Funding Scenarios

## Baseline Budget Overview

Category	2025 Amended Budget	2026 Tentative Budget	Change	% Change
Total Revenues	\$3,825,420	\$3,959,982	+\$134,562	+3.5%
Total Expenses	\$3,825,420	\$3,959,982	+\$134,562	+3.5%
Property Tax Revenues	\$2,314,482	\$2,414,482	+\$100,000	+4.3%
Other Revenues	\$240,938	\$310,500	+\$69,562	+28.8%
EMS Revenues (County + Transport)	\$1,220,000	\$1,220,000	No change	—
Fund Balance Use	\$485,505	\$0	(Eliminated)	—

### Summary:

2026 reflects a **slight growth year (+3.5%)**, eliminating prior reliance on fund balance while modestly increasing property tax revenue.

## Funding Scenarios Overview (2026–2028 Projection)

Scenario Description		Summary Outcome
1	Status Quo – No Truth in Taxation	Flat certified rate; rely only on new growth
2	Minimal TNT Adjustment (~3%)	Inflationary catch-up only
3	Moderate TNT Adjustment (~6%)	Stabilizes fund balance and capital
4	Aggressive TNT Adjustment (~10%)	Provides sustainable 3-year stability

Scenario Description		Summary Outcome
5	Hybrid TNT + County ESST/ILA Growth	Shared funding model
6	One-Time Capital Infusion (No TNT)	Avoids rate hike but not sustainable

---

### Scenario 1 – Status Quo (No Truth in Taxation)

#### Assumptions

- Property tax stays at certified rate (~\$2.31M + new growth \$50–80K max)
- No new County contributions
- No large grant windfalls
- Fund balance not used for operations

#### Year Revenue Expenses Surplus / (Deficit)

2026 \$3.96M    \$3.96M    Balanced

2027 \$4.00M    \$4.14M    (–\$140K)

2028 \$4.04M    \$4.28M    (–\$240K)

✓ *Good for one year; unsustainable beyond that.*

---

### Scenario 2 – Minimal TNT (~3%)

#### Assumptions

- Property tax +3% (~+\$70K, to \$2.48M)
- Keeps pace with CPI & utilities
- No change to EMS or major grants

**Year Revenue Expenses Surplus / (Deficit)**

2026 \$4.03M \$3.96M **+\$70K**

2027 \$4.08M \$4.14M **(–\$60K)**

2028 \$4.13M \$4.28M **(–\$150K)**

✅ *Viable short-term bridge; does not rebuild reserves.*

---

**Scenario 3 – Moderate TNT (~6%)****Assumptions**

- Property tax +6% (~+\$145K, to \$2.56M)
- Maintains current staffing & modest COLA
- Modest capital transfer restoration

**Year Revenue Expenses Surplus / (Deficit)**

2026 \$4.10M \$3.96M **+\$140K**

2027 \$4.18M \$4.14M **+\$40K**

2028 \$4.25M \$4.28M **(–\$30K)**

✅ *Most balanced; maintains operations through FY27.*

---

**Scenario 4 – Aggressive TNT (~10%)****Assumptions**

- Property tax +10% (~+\$240K, to \$2.65M)
- Covers inflation, Tier-2, insurance
- Enables capital and reserve growth

**Year Revenue Expenses Surplus / (Deficit)**

2026 \$4.20M \$3.96M **+\$240K**

2027 \$4.32M \$4.14M **+\$180K**

2028 \$4.45M \$4.28M **+\$170K**

✓✓✓ *Most fiscally resilient; creates 3–4 months of reserve capacity.*

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**Scenario 5 – Hybrid TNT (~5%) + County ESST/ILA (+\$250K)****Assumptions**

- Modest TNT +5% (~+\$120K)
- County increases ILA or ESST funding by \$250K
- New recurring revenue ≈ \$370K total

**Year Revenue Expenses Surplus / (Deficit)**

2026 \$4.33M \$3.96M **+\$370K**

2027 \$4.40M \$4.14M **+\$260K**

2028 \$4.47M \$4.28M **+\$190K**

✓✓✓ *Best combined fiscal & political outcome; shared responsibility model.*

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**Scenario 6 – One-Time Capital Infusion (No TNT)****Assumptions**

- No rate increase
- One-time County or grant infusion ~\$300K
- Funds directed to capital, not recurring ops

Year	Revenue	Expenses	Surplus / (Deficit)
2026	\$4.26M <i>(includes \$300K one-time)</i>	\$3.96M	+\$300K
2027	\$3.98M	\$4.14M	(-\$160K)
2028	\$4.04M	\$4.28M	(-\$240K)

⚠️ *Politically easy but not sustainable beyond 2026.*

#### Summary Comparison Table

Scenario	Property Tax Change	Additional Revenue Source	2026 Surplus/(Deficit)	3-Year Outlook	TNT Required?
<b>1. Status Quo</b>	None	None	\$0	Deficit by FY27	❌ No
<b>2. Minimal TNT (3%)</b>	+\$70K	None	+\$70K	Small deficit FY28	✅ Yes
<b>3. Moderate TNT (6%)</b>	+\$145K	None	+\$140K	Stable 2 years	✅ Yes
<b>4. Aggressive TNT (10%)</b>	+\$240K	None	+\$240K	Strong surplus	✅ Yes
<b>5. TNT + County Support</b>	+\$120K	+\$250K County	+\$370K	Very strong	✅ Yes
<b>6. One-Time Capital</b>	None	\$300K one-time	+\$300K	Unsustainable	❌ No

#### Summary Recommendations

Objective	Recommended Scenario	Rationale
<b>Fiscal Stability</b>	<b>Scenario 3 or 4 (6–10% TNT)</b>	Builds recurring revenue & reserves

<b>Objective</b>	<b>Recommended Scenario</b>	<b>Rationale</b>
<b>Political Balance</b>	<b>Scenario 5 (TNT + County Support)</b>	Shared responsibility with County ESST/ILA
<b>Short-Term “Hold the Line”</b>	<b>Scenario 2 (3% TNT)</b>	Temporary relief with minimal impact
<b>Avoid Deficit without TNT</b>	<i>Not feasible long term</i>	Would erode fund balance & delay capital