



Hon. Shauna Graves-Robertson



Justice Court Budget Request Calendar 2026

November 12, 2025

1.Item 31-37435: 2 - Time Limited Positions \$ 95,176

2.Item 31-37742: Increase for Training, Interpreter & Juror Fees.... \$ 14,000

3.Item 31-37801: Contract Decrease from MSD and Fees..... \$ 41,743

4.Item 31-37743: Pay Equity Increase for Elected Official..... \$9,798

Total Budget Request for 2026 \$ 1,737,798

Mission: We provide the highest level of judicial service to the citizens of the county and the other levels of the Court at the lowest cost and in the most expeditious manner.

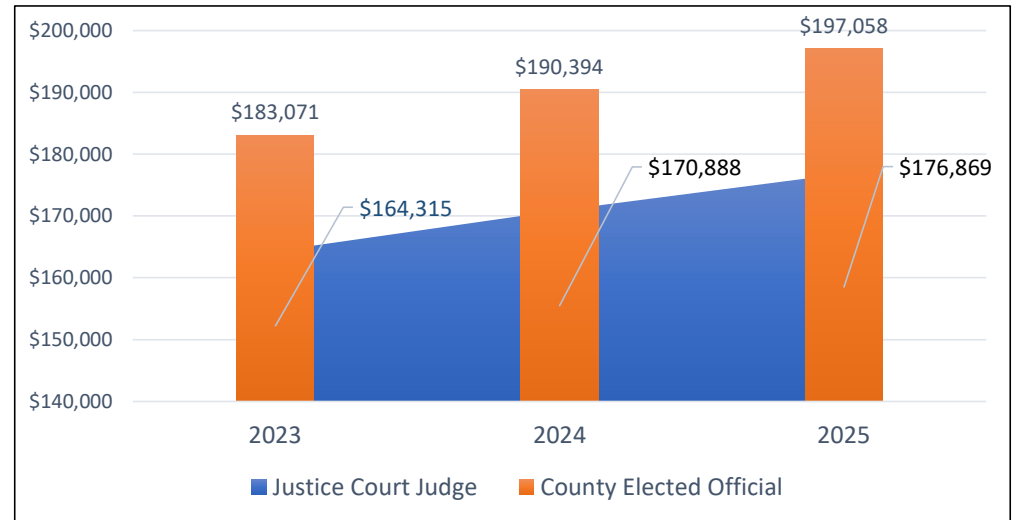
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2026 New Requests



Court	Judge	Year Appointed	Annual Salary	# of FTE
West Jordan City		1990	\$192,510.0	8
Salt Lake County		1999	\$176,869.0	8
West Valley City	1*	2002	\$192,510.0	8+*
Tooele County		2010	\$156,698.0	6
Sandy City		2010	\$199,284.0	11
Holladay City		2011	\$153,815.0	4
West Valley City	2*	2013	\$192,510.0	8+*
Midvale City		2017	\$161,376.7	8
South Jordan City		2017	\$160,690.0	4
South Salt Lake		2020	\$170,465.0	8
Herriman/Draper Cities		2023	\$192,510.0	7
Murray City		2024	\$159,660.0	7
Summit County		2024	\$150,000.0	4

Source: <https://www.utcourts.gov>. Administrative Office of the Courts (AOC) 2024

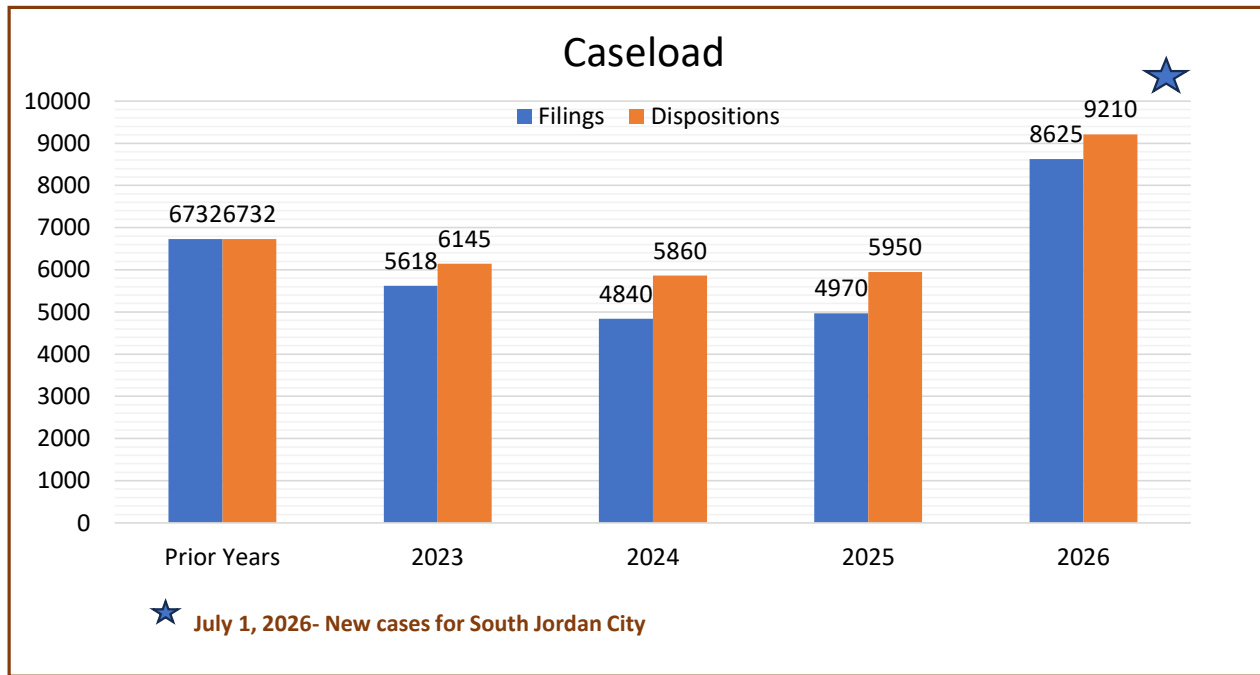


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Pay Equity Increase for Elected Official





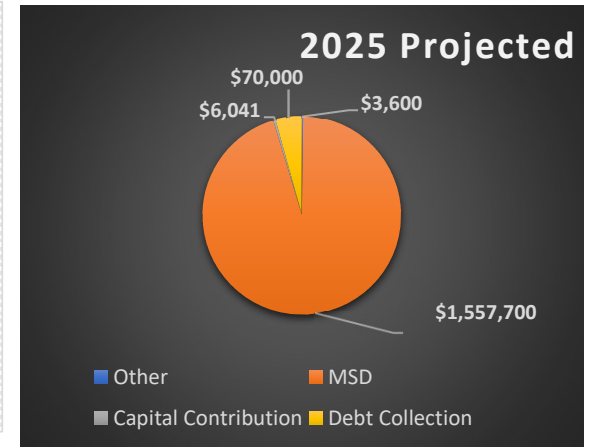
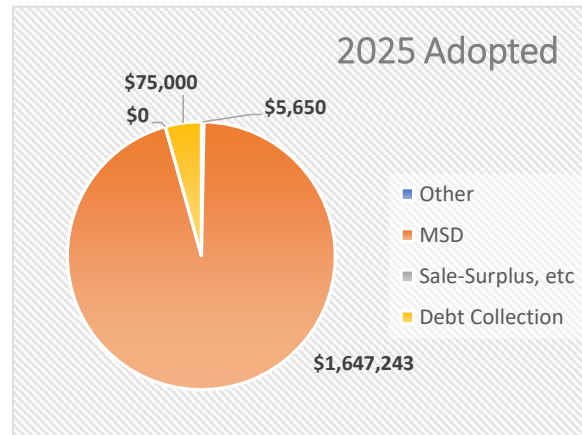
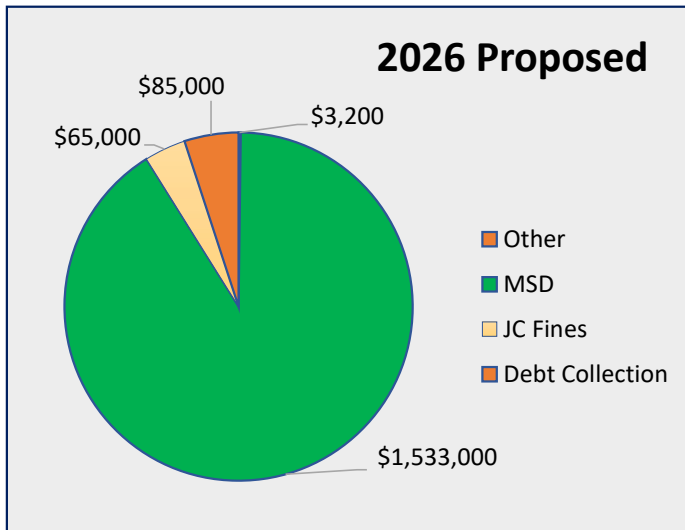
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Performance Indicator



2024 Actual Revenue	2025 Adopted Revenue	2025 Projected Revenue	2026 Proposed Revenue	YTD Fund Balance
\$1,748,297	\$1,727,893	\$1,638,000	\$1,686,000	\$2,534,062



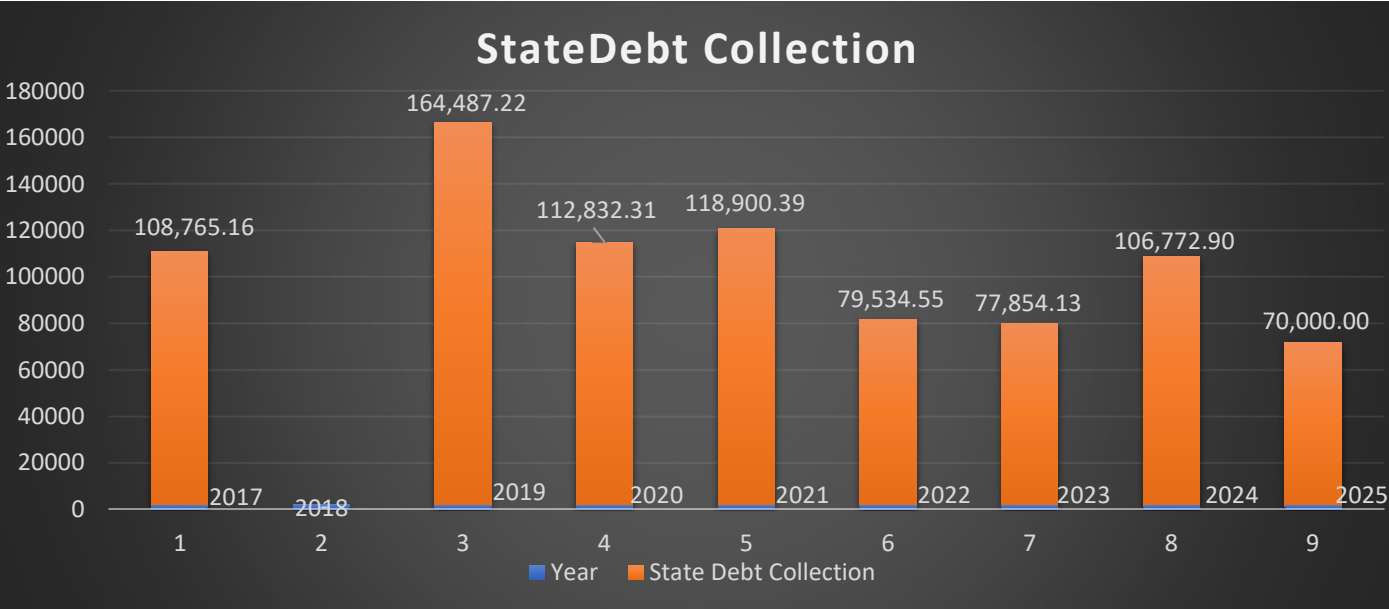
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Revenue Breakdown



2024 Actual Revenue	2025 Adopted Revenue	2025 Projected Revenue	2026 Proposed Revenue	YTD Fund Balance
\$1,748,297	\$1,727,893	\$1,638,000	\$1,686,000	\$2,534,062



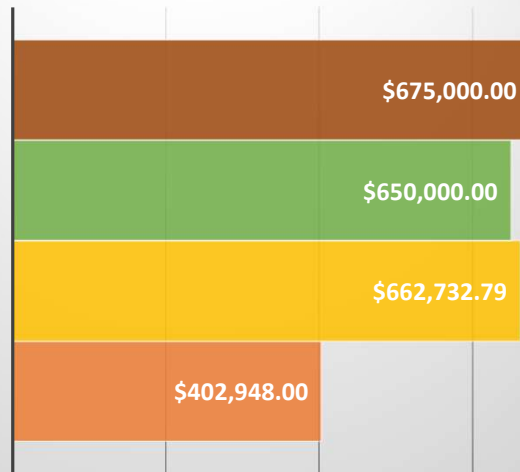
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Other Revenue Sources



MSD RECEIPTS



	MSD Receipts
■ 2026 Goal	\$675,000.00
■ 2025 Projected	\$650,000.00
■ 2024	\$662,732.79
■ 2023	\$402,948.00 ★



Jan-June 60/40 Revenue Split

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MSD Fee Reimbursement

