

Director's Report

Michelle E. McConkie - October 2025



UPDATES

Quarterly Revenue

FY2025 YTD

\$30.6
million

+ \$5.6M growth

\$24.9M



2024

\$30.6M



2025

New Team Members & Roles



Toni Matthews - Office Manager



Andy Bedingfield - Energy and Mineral Managing Director



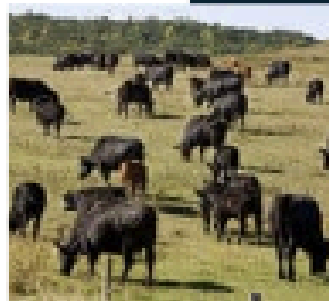
Dawn Soper - Senior Legal Counsel



Russell Hunsaker - Technology Director



TRUST LANDS
ADMINISTRATION
SUPPORTING SCHOOLS AND INSTITUTIONS



**STRATEGIC
PLAN**

FY 2025-26

STRATEGIC PLAN UPDATE

1Q FY2026



ASSET MANAGEMENT

➤ Land Valuation Working Group

- 7 member core team
- Experts from Energy and Minerals, GIS, IT, and Surface
- 2 certified appraisers on staff

➤ Developing TLA Model for Land Characterization

➤ Targeted new FTE's

- Land Planner, Forestry Resources Specialist

INVEST IN THE TEAM

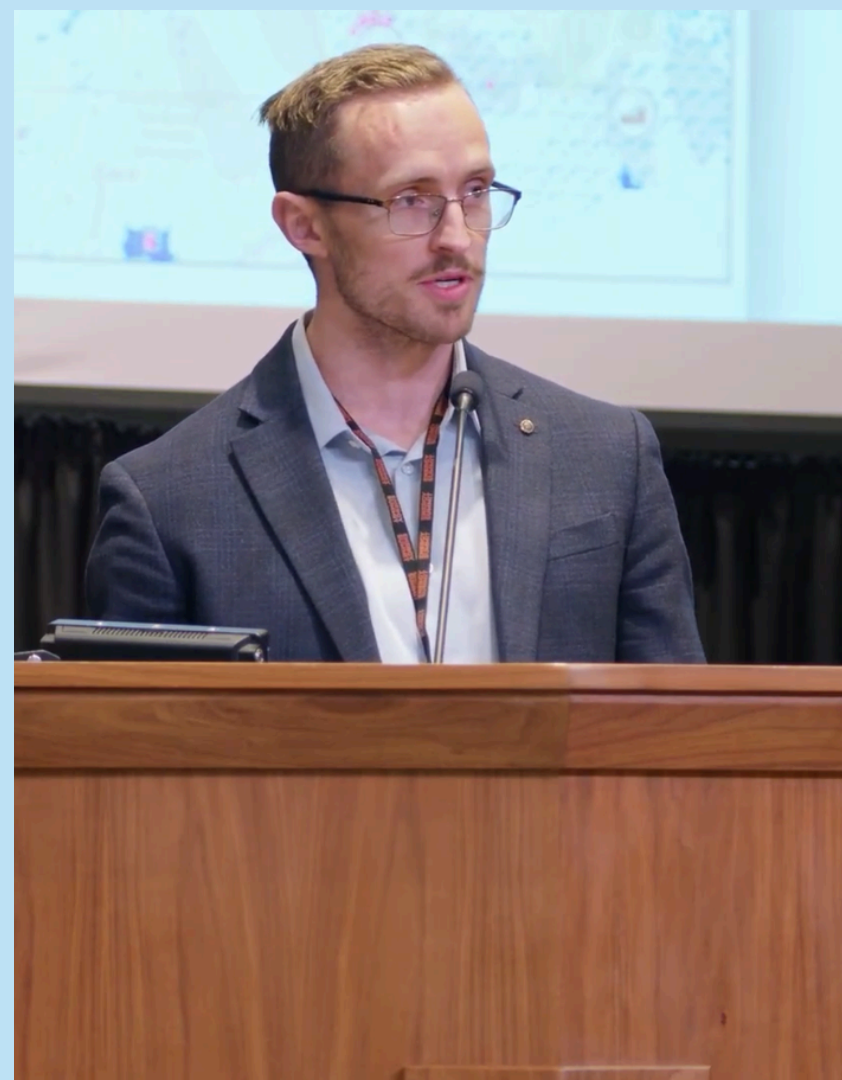
- Diplomatic Communications Training - DHRM
- Remapped Initiative
 - New Working Group Meetings
 - Real-time Q&A's answered by Director
 - Remapped Transition Team
- Performance Standards & Reviews
- Team Satisfaction Survey













OUTREACH

- Increased frequency of on-site visits to key stakeholders
- State-wide Stakeholder Participation
 - Utah Association of Counties
 - One Utah Summit
 - Uintah Basin Energy Summit
- Trust Agencies Information Sharing
- Rural Outreach Campaign
- New Annual Report



All	Recent	Assigned (0)	Checked out (0)	Pinned
Name ↑			Type	
▼ Common Views				
	Accounting Agency Processing			View
	Agency Actions			View
	Agency Library			View
	Appraisal			View
	Bond			View
	Deeds			View
	Development Group			View
	Development Project			View

BUSINESS SYSTEMS & TECHNOLOGIES

Document Management - MFiles

Over 371,000 documents transferred

Next Steps

- Project Management Software and Training
- New land management system



Questions?



Pumpjack Sunrise
Taken by Jim Davis 2024