UTAH STATE BOARD OF EDUCATION

Subject:

INFORMATION: October 1 Headcounts and FY27 Enrollment Projections

Agenda item type:

Information Item

Recommended Action:

Purpose of Memo:

Recommended by leadership

Background:

Staff will present outcomes from the recent October 1 headcounts and potential financial impacts as part of the Midyear Update process, as funding is adjusted according to LEA enrollments as of October 1. Staff will also discuss the recent Common Data Committee process which is critical to creating the base budget for public education going into FY27.

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Attachments:

- 1. Presentation Enrollment Comparisons November USBE Meeting 10.28.2025
- 2. October 1 Enrollments and Projections 10.28.2025