| State E FY2020 | Board of Education Discretionary Funds | | Approved State Funds *PRTY - USBE | Approved General Funds | Approved FML | Approved Land Exchange | State Funds General Funds FML Land Exchange Tax Delay Total Approved Tax Delay | Initial FY2025 Carry Forward Balance \$ 1,077,939.33 \$ 900.00 \$ 3,229,866.82 \$ 111,578.15 \$ 2,109,255.62 \$ 6,529,539.92 | \$ 900.00 \$ 1,000,781.82 \$ 111,578.15 \$ 17,066.95 | |
|-------------------|--|-----------|--|--|---|---------------------------|--|---|---|---|
| | Projects | Request | Priorities; *BDAD - State Board Administration | *BDGF - Administration General Funds | *PRFM - USBE Priorities Federal Mineral Lease | *BDAG - Land Exchange | *ODPA - One Time Discretionary for PAAA | Expended | Remaining | Notes |
| | Contingency | rioquooi | 200,000.00 | Gonorai i ando | ora: 20a00 | | 10.17001 | ZXponaou | | Board Approved October 2, 2025 |
| | Legal Contingency | | 250,000.00 | | | | | | | Board Approved October 2, 2025 |
| — | Over the Phone and Website Translation | | 250,000.00 | | 50,000.00 | | | | | Board Approved October 2, 2025 Board Approved April 7, 2022 - |
| | Services | | | | 50,000.00 | I | | | φ 50,000.00 | Procurement in process Board |
| | Services | | | | | I | | | | |
| | | | | | | İ | | | | Approved Continuation 10-5-2023 - |
| | | | | | | I | | | | Approved to move forward to full |
| | | | | | | I | | | | Board by the Finance Committee |
| | | | | | | I | | | | Sept 6, 2024 - Board Approved |
| | | | | | | · | | 100.000.00 | • | Continuation 10-3-2024 |
| | Superintendent Discretionary | | 100,000.00 | | | | | 100,000.00 | | Board Approved October 2, 2025 |
| | Building and Security | | 250,000.00 | | | | | 250,000.00 | \$ - | Board Approved October 2, 2025 |
| | Statewide Essay Contest | | 38,500.00 | | | I | | | \$ 38,500.00 | Board Approved October 2, 2025 |
| | | | | | | | | | | |
| | Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE) | | | | 150,865.00 | | | 15,630.28 | , | Board Approved April 7, 2022 |
| | Structural challenges that face school-age boys and girls in Utah | | | | 99,350.00 | | | 69,545.00 | \$ 29,805.00 | Board Approved February 1, 2024 - USBE250005IAA - Project scheduled to be completed in December 2025 |
| | San Jaun SD broadband infrastructure | | | | | | 2,092,188.67 | 105,986.38 | \$ 1,986,202.29 | Board Approved April 4, 2024 - Awarded in UtahGrants |
| | Annual Training Modules (T&L) | | | | 378,870.00 | | | | \$ 378,870.00 | Board Approved April 4, 2024 - USBE250032CT |
| | School Safety Dashboard | | | | 1,500,000.00 | | | | \$ 1,500,000.00 | Board Approved December 5, 2024 |
| | ROI Project | | 75,000.00 | | | | | | | Board Approved December 5, 2024 |
| | Federal Audit | | 120,000.00 | | | | | 20,000.00 | \$ 100,000.00 | |
| | Math Workshop and Research Proposal | 50,000.00 | | | 50,000.00 | | | | | Moved forward by Finance |
| | | | | | | | | | | Committee to full Board 10-3-2025 |
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| Totals | | 50,000.00 | 1,033,500.00 | - | 2,229,085.00 | | 2,092,188.67 | 561,161.66 | 4,743,612.01 | |