

Utah High School Activities Association Budget Fiscal Year 2025-2026

ACTIVITIES REVENUE	Actual 23-24	Actual 24-25	Budget 25-26
Baseball	\$198,355	\$238,995	\$265,000
Basketball	\$458,745	\$440,590	\$485,000
Competitive Cheer	\$76,590	\$68,595	\$85,000
Cross Country	\$34,395	\$32,475	\$40,000
Drill Team	\$190,805	\$208,860	\$225,000
Esports	\$0	\$0	\$0
Football	\$535,430	\$506,130	\$550,000
Forensics	\$0	\$0	\$0
Golf	\$0	\$0	\$0
Lacrosse	\$65,360	\$66,865	\$70,000
Music	\$0	\$0	\$0
Soccer	\$141,165	\$136,310	\$150,000
Softball	\$69,470	\$71,175	\$90,000
Swim	\$62,345	\$61,530	\$65,500
Tennis	\$45,940	\$46,155	\$59,000
Theatre	\$0	\$0	\$0
Track	\$109,695	\$114,750	\$125,000
Volleyball	\$174,380	\$160,870	\$205,000
Wrestling	\$162,025	\$158,205	\$175,000
Total	\$2,324,700	\$2,311,505	\$2,589,500

ACTIVITIES EXPENSES	Actual 23-24	Actual 24-25	Budget 25-26
Baseball	\$109,903	\$134,223	\$130,000
Basketball	\$229,869	\$220,487	\$200,000
Competitive Cheer	\$68,995	\$73,700	\$75,000
Cross Country	\$25,338	\$37,668	\$35,000
Drill Team	\$127,232	\$139,090	\$135,000
Esports	\$0	\$0	\$25,000
Football	\$212,986	\$228,145	\$225,000
Forensics	\$25,726	\$23,251	\$30,000
Golf	\$7,382	\$8,151	\$20,000
Lacrosse	\$43,535	\$45,068	\$45,000
Music	\$26,831	\$37,544	\$35,000
Soccer	\$99,786	\$108,850	\$110,000
Softball	\$49,035	\$48,345	\$55,000
Swim	\$50,125	\$55,078	\$55,000
Tennis	\$41,823	\$39,985	\$40,000
Theatre	\$49,106	\$52,256	\$48,000
Track	\$124,416	\$95,277	\$115,000
Volleyball	\$186,156	\$152,748	\$190,000
Wrestling	\$145,709	\$149,881	\$150,000
Total	\$1,623,953	\$1,649,747	\$1,718,000

OPERATING REVENUE	Actual 23-24	Actual 24-25	Budget 25-26
Arbiting	\$193,025	\$191,855	\$190,000
Athletic Passes	\$193,763	\$197,060	\$200,000
Catastrophic Insurance	\$310,000	\$184,330	\$200,000
Endowment Games	\$163,102	\$203,995	\$225,000
Interest	\$133,202	\$109,678	\$100,000
Member Schools Annual Dues	\$41,012	\$41,045	\$40,000
Member Schools Annual Fees	\$185,355	\$189,495	\$190,000
Officials Fees/Camps	\$128,561	\$133,951	\$125,000
Sponsors/Licensing/Website	\$920,408	\$1,023,909	\$983,500
Student Leadership	\$2,000	\$2,000	\$2,000
Supplies	\$29,015	\$66,782	\$32,000
Wrestling Wgt. Management	\$68,480	\$68,030	\$65,000
	\$2,366,354	\$2,412,130	\$2,352,500

OPERATING EXPENSES	Actual 23-24	Actual 24-25	Budget 25-26
Arbiting	\$138,184	\$155,276	\$155,000
Association Insurance	\$64,863	\$60,648	\$85,000
Awards/Trophies	\$119,926	\$169,242	\$150,000
Bank Fees	\$8,605	\$7,705	\$8,000
Board Meetings	\$32,244	\$37,293	\$30,000
Catastrophic Insurance	\$176,357	\$181,481	\$183,000
Coaches' Certification	\$32,801	\$43,695	\$40,000
Endowment Games	\$163,102	\$203,940	\$225,000
Equipment	\$123,855	\$690	\$15,000
Miscellaneous Mtgs.	\$7,097	\$934	\$5,000
Maintenance	\$17,602	\$31,788	\$30,000
NFHS Meetings	\$58,245	\$40,376	\$60,000
Officials Expenses	\$25,471	\$31,063	\$30,000
Postage	\$21,012	\$34,995	\$35,000
Salaries/Taxes	\$1,033,298	\$1,063,667	\$1,180,000
Service Expenses	\$190,694	\$593,292	\$309,000
Sponsors/Licensing	\$8,672	\$10,250	\$10,000
Staff Benefits	\$427,722	\$418,235	\$460,000
Staff Expenses	\$37,000	\$30,554	\$35,000
Stu. Ldrshp/Sprtsmnshp	\$11,193	\$9,389	\$12,000
Supplies	\$18,170	\$12,928	\$20,000
Training	\$10,421	\$6,512	\$7,000
Utilities/Telephone	\$46,955	\$43,196	\$50,000
Website/Internet	\$31,907	\$29,269	\$30,000
Wrestling Wgt. Mgmt.	\$51,296	\$54,035	\$60,000
	\$2,970,337	\$3,270,453	\$3,224,000

REVENUE TOTALS	Actual 23-24	Actual 24-25	Budget 25-26
Activities	\$2,324,700	\$2,311,505	\$2,589,500
Operating	\$2,366,354	\$2,412,130	\$2,352,500
TOTALS	\$4,691,054	\$4,723,635	\$4,942,000

EXPENSE TOTALS	Actual 23-24	Actual 24-25	Budget 25-26
Activities	\$1,623,953	\$1,649,747	\$1,718,000
Operating	\$2,970,337	\$3,270,453	\$3,224,000
TOTALS	\$4,594,290	\$4,920,200	\$4,942,000