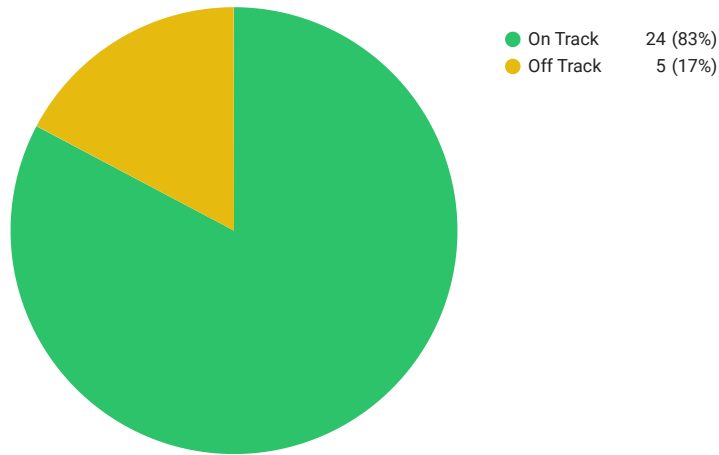
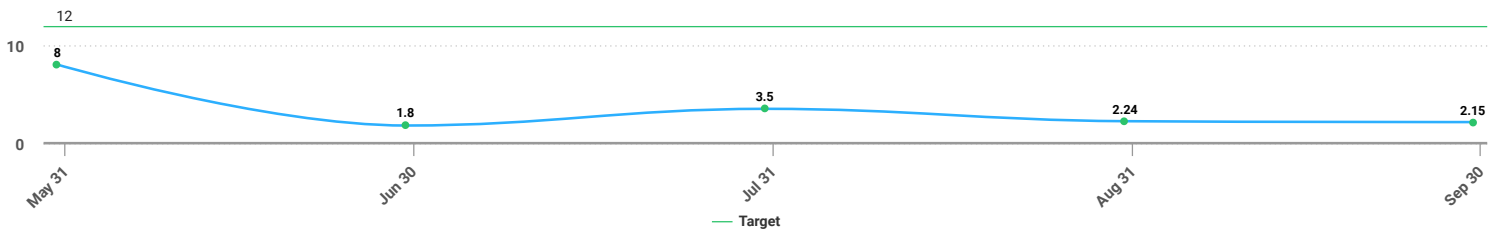


Provo Power KPI Report

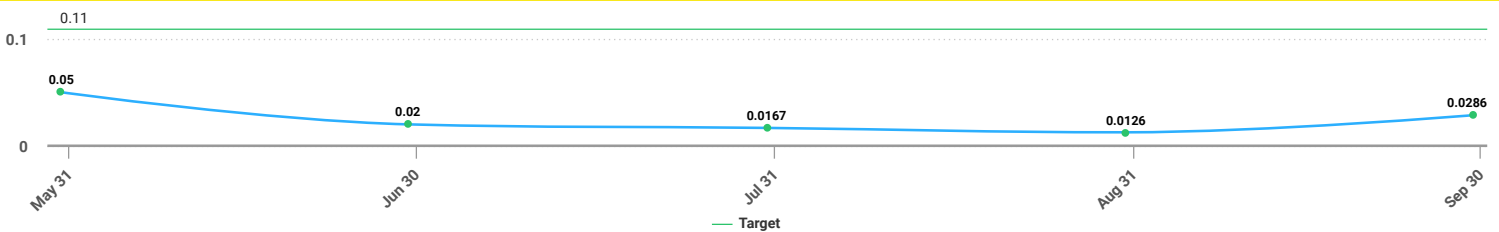


Reliability

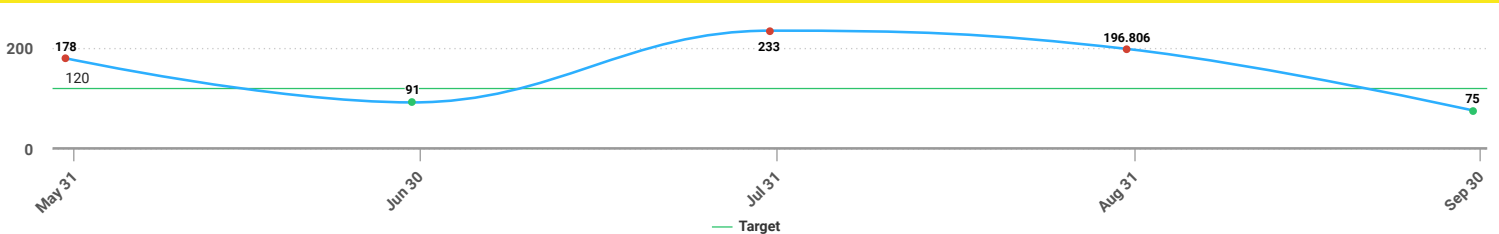
Keep SAIDI below 12 minutes of outage per customer



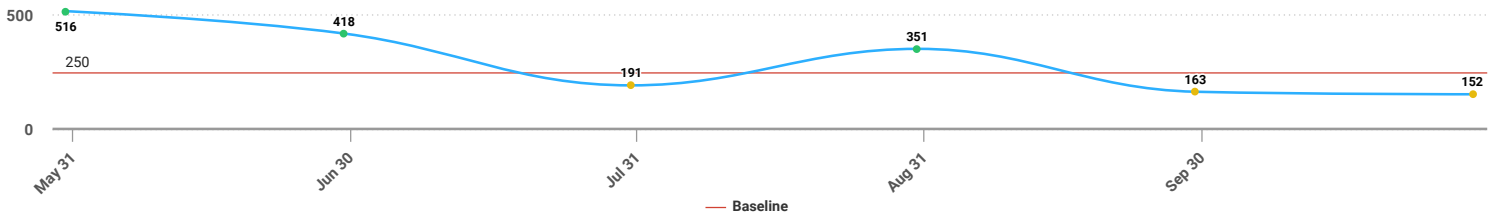
Keep SAIFI under 0.11 outages per customer



Keep CAIDI below 120 minutes per outage



Prune 250 Trees per Month



Safety

Restricted workday injuries

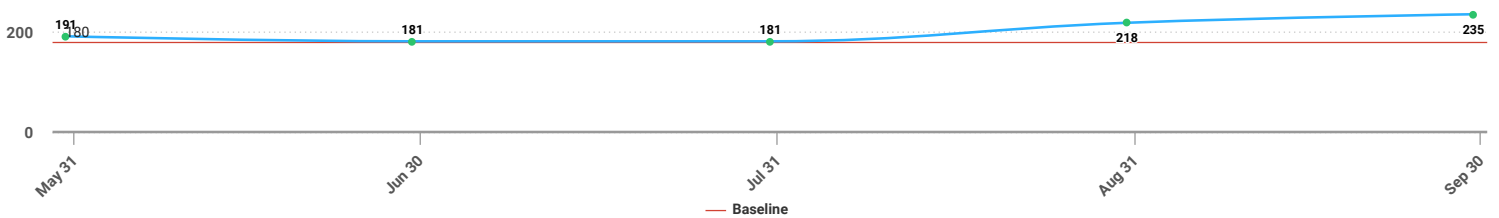


Preventable Vehicle Accident Rate

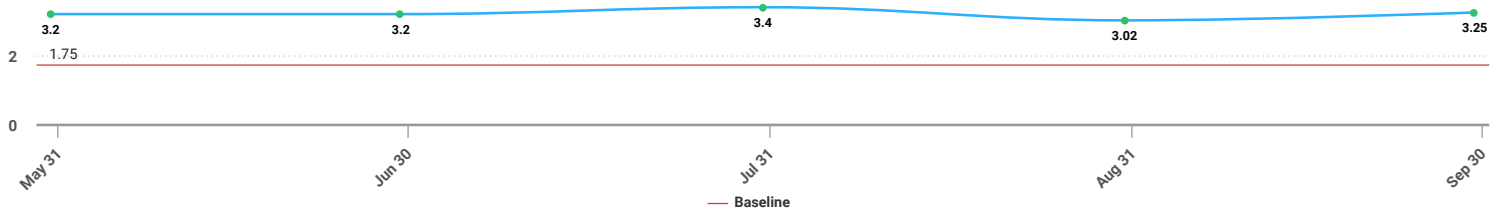


Efficiency

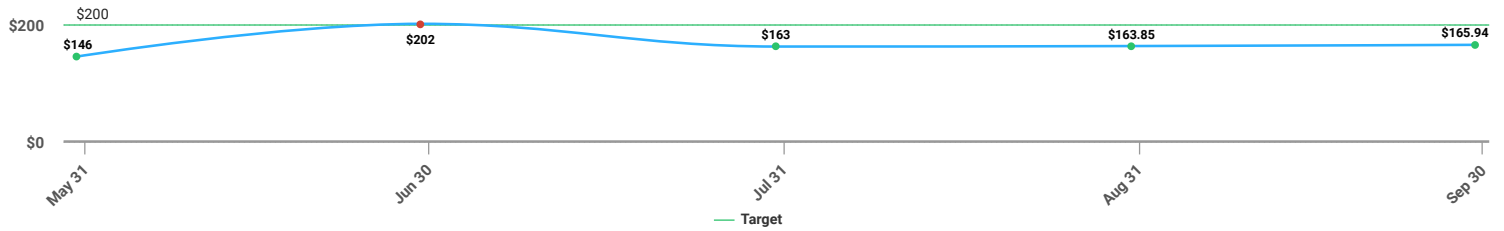
Days Operating Cash on Hand



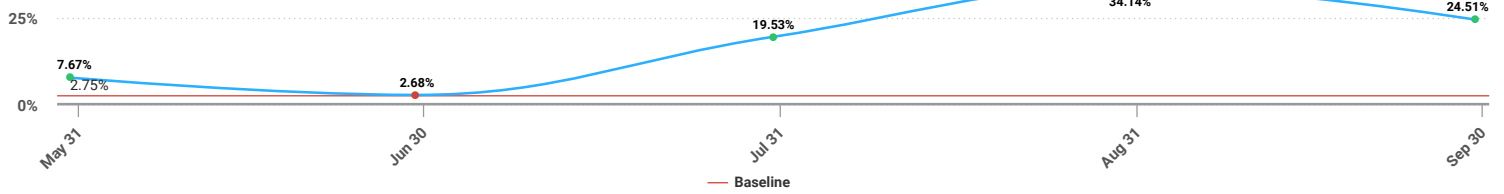
Debt Service Coverage



Operating Cost per Customer

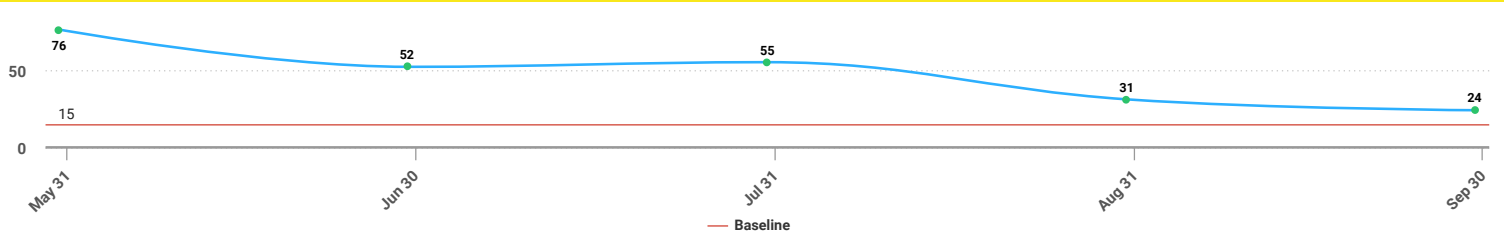


Net Margin

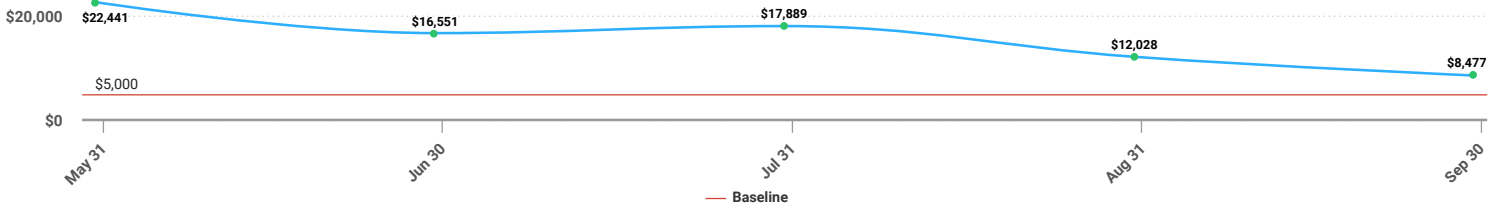


Sustainability

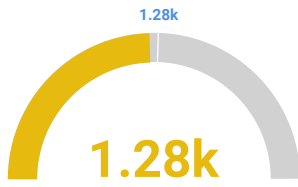
Rebates Issued



Rebate Amount



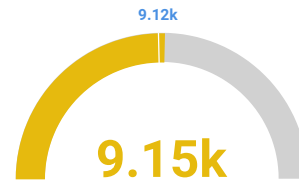
Solar Customers



Last updated on 09/30/2025

● 5 New Rooftop Solar Customers per Month: 1,280

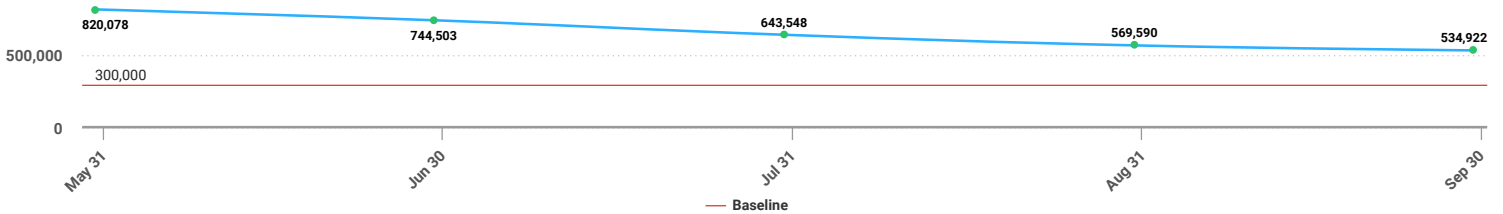
Solar Capacity



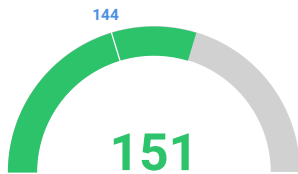
Last updated on 09/30/2025

● Add 30 kW of Rooftop Solar Capacity per Month: 9,120

Solar kWh Received



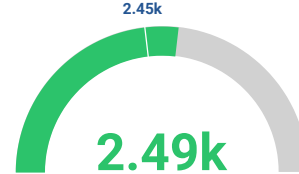
Shared Solar Customers



Last updated on 09/30/2025

● Add 2 New Shared Solar Customers per Month: 144

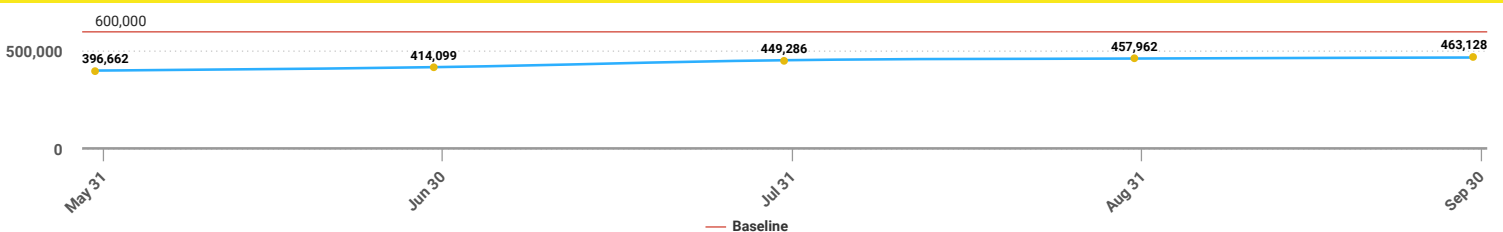
Shared Solar Capacity



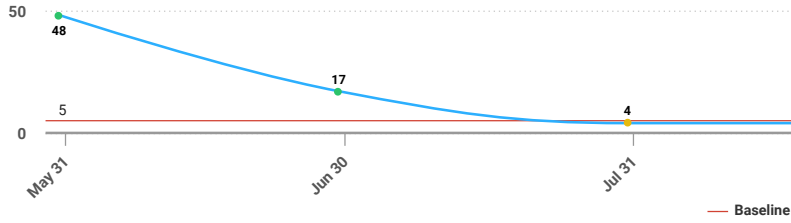
Last updated on 09/30/2025

● Add 25 kW of capacity per month: 2,450

Shared Solar kWh

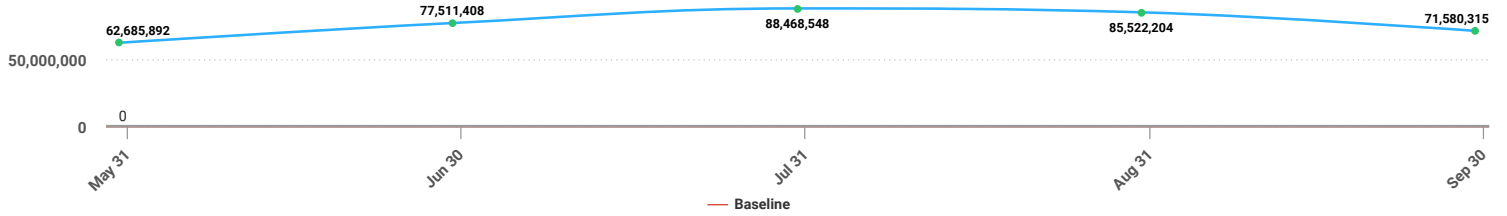


Trees Planted

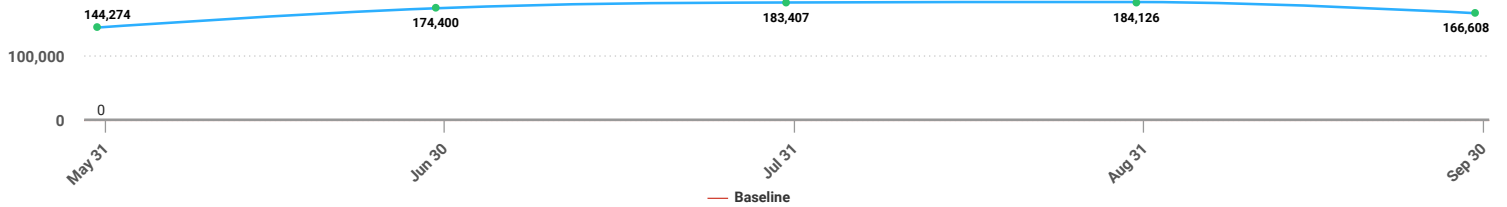


Power Supply

Energy Consumption



Peak Demand



System Load Factor

