

SNYDERVILLE BASIN CEMETERY DISTRICT

DRAFT TENTATIVE BUDGET - 2026

Expense and Capital Outlay Detail

Expenses

Office Rent	10000
Admin/Staff	25000
Grounds/ Facility Maintenance	
Office Supplies/Expenses	20000
Marketing/Communications	25000
Legal	50000
Accounting/Audit	20000
Utilities	10000
Insurance	10000
Miscellaneous	30000
Total Expenses	200000

Capital Expenditures

Land Acquisition	10000
Cemetery Consultant	50000
Survey/Design/Engineering	10000
Permitting	500000
Site Prep and Improvement	100000
Contingency	670000
Total Capital Outlay	