



DEVELOPMENT & POWER GENERATION OPPORTUNITIES
10/29
Public Informational Meeting

AGENDA

- Welcome
- Who is Altris
- Challenge
- Solutions Proposal
- Development & Economic Impact
- Covenants
- Questions & Answers
- Conclusions



THE CURRENT CHALLENGE

- The current situation is not sustainable
- TUID cost of power today (over 50¢/kWh)
- Rocky Mountain communities pay around 10–25¢/kWh
- Problems:
 - Economic
 - Environmental
 - Community
- New future needs with development



PROPOSED SOLUTION: PHASE 1 (CURRENT NEED)

Local Solar + Battery Field

- Target to cut direct power cost by about half in May-June 2026.
- Local construction jobs
- Use of local materials
- Improved reliability benefits (blackout resilience)
- This is hometown energy — built right here
- (Add statistics amount of power, run time, etc.)



PHASE 1



PROPOSED SOLUTION: PHASE 2 (FUTURE NEED)

- Expanding the TUID + Altris Partnership
 - Renewable Power Plant + Data Center
 - Build a renewable power hub, scaling to serve the data center and nearby community and expanding community.
 - Providing:
 - *Grid Quality Power*
 - *Reliability*
 - *Economic Stability*
 - This growth enables economies of scale, cutting prices again by more than half.
 - Introduce the Rocky Mountain price-match covenant — a legally binding commitment to stay equal to or below SLC regional rates.



DEVELOPMENT & ECONOMIC IMPACT

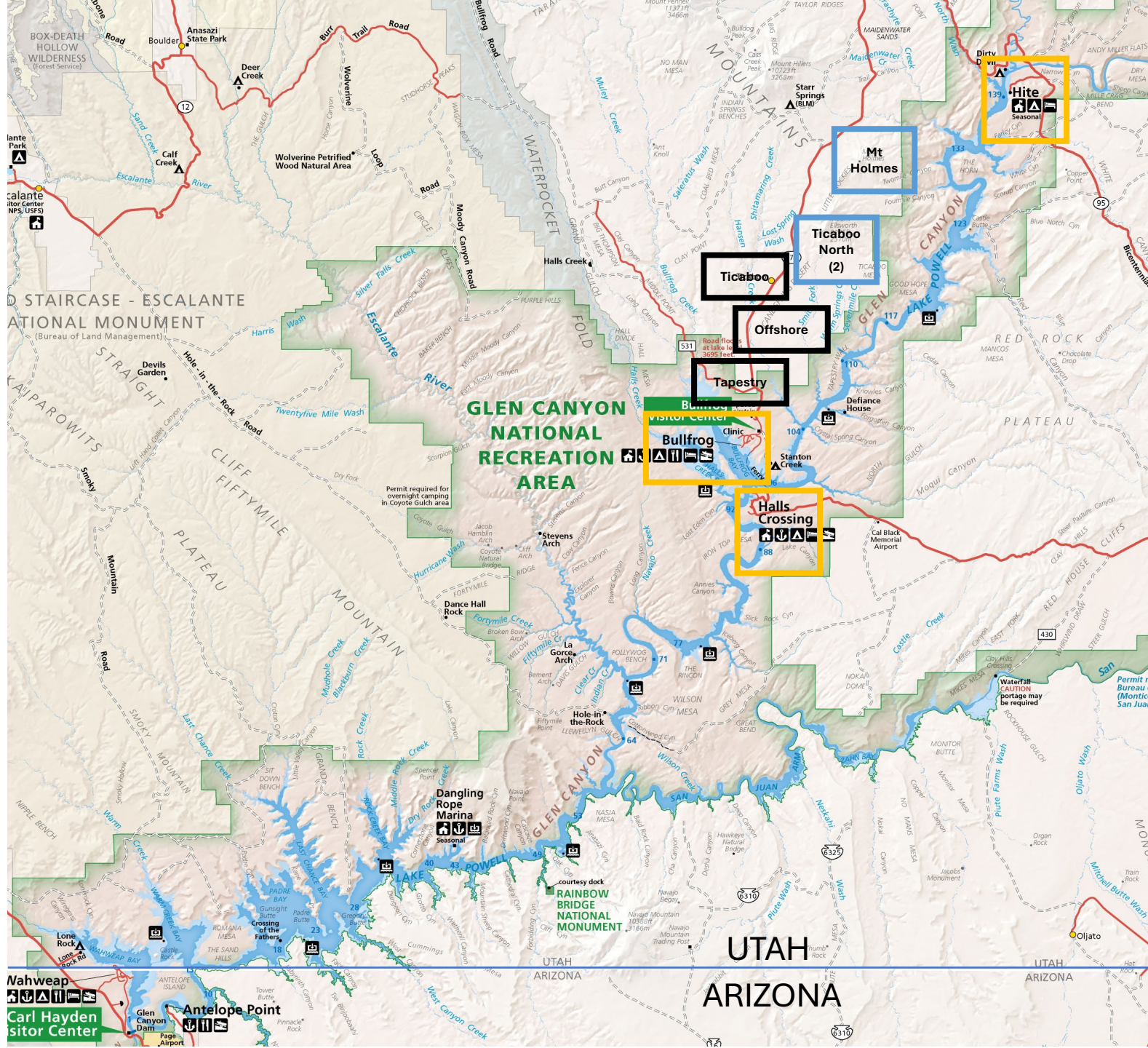
KEY

National Recreation Area

National Parks Concessionaire

Utah Land Trust (Original)

Utah Land Trust (Recent RFP)



NLP Project Scope

- 1200+ Square Mile Area
- More than 7000 Developable Acres
- 3 National Park Concessionaires

- 01 TICABOO – 650 Acres, Refurbished hotel , employee housing, RV Resort, C-store
- 02 OFFSHORE MARINA – 308 Acres, Marine services, parts, retail operations, grill, store
- 03 TAPESTRY– 1000 Acres, High end resort, housing, health & wellness center, shopping
- 04 MT HOLMES– 640 Acres. Executive Retreat Lodge, Cabins, Adventure
- 05 TICABOO NORTH 1 – 620 Acres. glamping, extension campus, labs & bunker homes
- 06 TICABOO NORTH 2 – 640 Acres. High end housing, high-end adventure
- 07 OFFSHORE MARINA EXPANDED– 300 Acres. housing, solar, employee housing
- 08 TAPESTRY EXPANDED – 640 Addl Acres. High end housing, Power production, Ai Mineing
- 09 HANKSVILLE – 10 Acres, NLP Adventure Central, ATV, Boats, Canyoneering, Guides
- 10 HITE MARINA – 300+ Acres, Concessionaire, Canyoneering, Mt Biking, Guided Tours
- 11 HALLS CROSSING – 1200+ Acres, Marine services, Concessionaire, airport, commercial
- 12 BULLFROG MARINA – 1000+ Acres, Hotel, Villas, Concessionaire, full marine services

THE FUTURE OF TUID (PHASE 2)

- . Big changes on the horizon
- . Benefits from power to the community:
 - . Affordability Further Decrease in Power Costs
 - . Sustainability as the Community Grows
 - . Growth in the community is crucial to the future
- . Foundation for valuable amenities:
 - . Healthcare
 - . Commerce
 - . Improved Lifestyle



TUID / ALTRIS / NLP

- Building a viable future
 - What helps the community into the future?
 - Giving Back to the Community
 - Guaranteeing long-term affordable energy
 - Introduce “The Covenant of Trust” — a transparent set of guarantees:
- Long-term contracts with no unilateral rate increases

QUESTIONS & ANSWERS



CONCLUSIONS

- Community-Driven, Not Power-Driven
- Phase 1: Local Solar + Battery Field – Cuts energy costs in half by mid-2026
- Phase 2: Renewable Power & Data Hub – Scales growth, halves costs again
- Rocky Mountain Price-Match Covenant – Legally guarantees fair, competitive rates
- Covenant of Trust – Local representation and competitive pricing
- Economic Uplift – Lower costs spark jobs, attract business, and strengthen the tax base
- Shared Values – Local control, integrity, transparency, and opportunity
- A Brighter Legacy – Clean, affordable, hometown energy for generations
- Final Message: *It's about community savings and prosperity*



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