

FY 2026 Budget Amendment

Fund / Dept.	Description	Amount (\$)	Purpose/Funding Source
G.F. / Police	Emergency Management Grant	\$1,360	CERT Team rehab; donation
G.F. / Police	General Grants	\$29,600	Mental Health initiative; State grant
G.F. / Public Art	Payroll - P.T.	\$16,000	Shift Public Art dollars from CIP to operations
G.F. / Library	Grants	\$25,000	CTC Program enhancements; County grant
Streets Fund	Professional Services	\$105,000	Master Plan update; reserves
Streets Fund	Property Acquisition	\$1,000,000	1200 W Corridor extension; MAG grant funding
CIP Fund	Arts Park Amphitheater	\$750,000	Arts Park Amphitheater enhancements; County grant
CIP Fund	Public Arts Projects	(\$16,000)	Shift Public Art dollars from CIP to operations

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Fund / Dept.	Description	Amount (\$)	Purpose/Funding Source
Water Fund	Professional Services	\$59,000	Master Plan update; reserves
Water Fund (P.I.)	Professional Services	\$33,000	Master Plan update; reserves
Sewer Fund	Professional Services	\$30,000	Master Plan update; reserves