

DAGGETT COUNTY COMMISSION AND RDA MEETING AGENDA
Tuesday, October 28, 2025 AT 9:00 A.M.
Daggett County Courthouse (95 North 1st West; Manila, UT 84046)
Public Access Is Available Through Electronic Means At
meet.google.com/ewi-tjqt-axg

9:00 A.M. STANDING BUSINESS FOR DAGGETT COUNTY COMMISSION & RDA

- A. Welcome And Introduction Of Those Attending Electronically By Name
- B. Invocation And Pledge of Allegiance
- C. Motion To Go In And Out of Redevelopment Agency Meeting
- D. Review of Minutes
- E. Issues Updates – Discussion Only
 - a. Redevelopment Agency (RDA)
 - b. Municipal Building Authority
 - c. Affordable/Workforce Housing
 - d. EMS/EMT Sheriff's Office Updates
 - e. Airports
 - f. Clinic Updates
 - g. Roads
 - h. Code Enforcement Issues
 - i. Legislation
 - j. Tourism
 - k. Citizen Comments - 5 minutes
- F. Cash Summary Report & Accounts Receivable Report
- G. Open Invoice Register & Reimbursement Register
- H. Disbursement Listing
- I. Purchase Requests
- J. Correspondence
- K. Commission Calendar Review

DAGGETT COUNTY COMMISSION POLICY AND LEGISLATION

- 1. 9:15 AM Recess For MBA Meeting
- 2. Discussion And Consideration Of Uintah County Library Providing Book Mobile Services For Manila & Dutch John
- 3. Discussion And Consideration Of 2026 Tentative Budget
- 4. Discussion And Consideration Of Daggett County Propane Tank Leases
- 5. Discussion And Consideration Of Participation Agreement With Matt Lucus
- 6. Discussion And Consideration Of Planning & Zoning Ordinance Review Of Uses In Residential & Agriculture Zones
- 7. Discussion And Consideration Of Planning & Zoning Resignation Letter From Heidi Steele
- 8. Discussion And Consideration Of Adoption Of Water Conservation Plan Into The Daggett County General Plan
- 9. Discussion And Consideration Of Transfer Of Ownership Of Cemetery Plot 16-33-1 From Kathleen Parkinson To Carl Ray Slater
- 10. Discussion And Consideration Of Clerk Office Procedure To Transfer Cemetery Plot Ownership
- 11. Discussion And Consideration Of Victims Advocates Grant
- 12. Discussion And Consideration Of Mid-America Pipeline Company, LLC Settlement Agreement
Closed Session For Discussion Of Items Permitted By §52-4-205 Of State Code**

REDEVELOPMENT AGENCY (RDA) POLICY & LEGISLATION

- a) Closed Session For Discussion Of Items Permitted By § 52-4-205 of State Code**

COMMITTEE/MAINTENANCE REPORTS

- 1) Mechelle Miller – Dept. Of Public Safety – Emergency Management
- 2) Justice Court Updates.
- 3) Board And Committee Updates
- 4) U.S. Forest Service Updates

Notes: In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify Larinda Isaacson at 95 North 1st West, Manila, Utah 84046, Telephone: 435-784-3154.

**Pursuant To § 52-4-205 of State Code Closed Session Is For The Purpose Of Discussing The Character, Professional Competence, Or Physical Or Mental Health Of An Individual; Collective Bargaining; Litigation, Purchase, Exchange, Or Lease Of Real Property.

Draft Minutes of the Meeting of the Daggett County Commission and the Daggett County Redevelopment Agency held on **Tuesday, October 21, 2025** in the Commission Chambers in the Daggett County Courthouse at 95 North 1st West in Manila, Utah and through electronic means. Commissioners Matt Tippetts, Randy Asay and Jack Lytle attended in person. Attorney Kent Snider, Auditor Keri Pallesen and Clerk Larinda Isaacson attended in person. The meeting was called to order at 9:03 am by Commissioner Tippetts. The invocation was given by Peggy White. Matt Tippetts then led those in attendance in the Pledge of Allegiance.

Present In Person: Peggy White, Cordell McCracken, Hank Gutz, Kent Bond

Present Online or by Phone: Lance Dean, Bret Reynolds

Motion to Go In and Out of Redevelopment Agency (RDA): Commissioner Asay motioned to go in and out of the Redevelopment Agency (RDA) Meeting Agenda. Commissioner Lytle seconded the motion. The Commissioners voted as follows on the motion:

	Yes	No	Abstained	Absent
Commissioners Tippetts:	X			
Commissioner Lytle:	X			
Commissioner Asay:	X			

The motion carried.

Approve Minutes: Minutes from the October 14, 2025 Commission and RDA Meeting were provided by the Clerk's Office for review by the Commissioners. There was a correction needed on the vote regarding the DWR agenda item. Commissioner Lytle had abstained from voting. Commissioner Lytle motioned to accept the minutes from October 14, 2025 Commission and RDA Meeting with that correction. Commissioner Asay seconded the motion. The Commissioners voted as follows on the motion:

	Yes	No	Abstained	Absent
Commissioner Tippetts:	X			
Commissioner Lytle:	X			
Commissioner Asay:	X			

The motion carried.

Issue Updates

RDA and MBA: There were no new updates at this time.

Affordable Workforce Housing: Foundations have been poured.

EMS/EMT Sheriff's Office Updates: Leonard Isaacson has his medical release to return to light duty starting Monday of next week.

Airports: Time was given to Kent Bond. He wanted to express his gratitude for opening up Taylor Flats air strip. He discussed Manila Airport. He stressed that the airport is being treated as a bigger airport and his belief is that it is not necessary. We do not get enough air traffic to do so. There was some discussion. Kent Bond was thanked for his work and time.

Recess for the MBA Meeting at 9:29 AM. Back From recess at 9:39 AM.

Clinic: The construction is moving forward.

Roads: There was nothing new to discuss.

Code Enforcement Issues: No new updates at this time.

Tourism: There was a reminder for the Trunk or Treat on Halloween. They are looking to do Christmas tree lighting in the park. Peggy White is currently exploring the possibility of securing a west-facing billboard to promote the Flaming Gorge area. Peggy shared insights from the recent conferences she attended, offering several strong ideas to support economic development and tourism.

There is a Burbot Bash meeting on Thursday at 1:00 PM.

Citizen Comment: There were no citizen comments.

Cash Summary and Accounts Receivable Reports: The Cash Summary and Accounts Receivable Reports were provided by the Treasurer's Office and reviewed by the Commissioners. Commissioner Lytle motioned to accept the Cash Summary and Accounts Receivable Report for the County and RDA dated October 16, 2025. Commissioner Asay seconded the motion. The Commissioners voted as follows on the motion:

	Yes	No	Abstained	Absent
Commissioner Tippetts:	X			
Commissioner Lytle:	X			
Commissioner Asay:	X			

The motion carried.

Open Invoice Register: The Open Invoice Register was provided by the Auditor's Office and reviewed by the Commissioners. Commissioner Asay motioned to approve the Open Invoice Register dated October 20, 2025 in the amount of \$151,884.81 for the County. Commissioner Lytle seconded the motion. The Commissioners voted as follows on the motion:

	Yes	No	Abstained	Absent
Commissioner Tippetts:	X			
Commissioner Lytle:	X			
Commissioner Asay:	X			

The motion carried.

Disbursement Listing: The Disbursement Listing was provided by the Auditor's Office and reviewed by the Commissioners. Commissioner Lytle motioned to accept the updated Disbursement Listing as being reviewed from October 9, 2025 to October 20, 2025 for Daggett County Zion's Checking in the amount of \$495,962.30. Commissioner Asay seconded the motion. The Commissioners voted as follows on the motion:

	Yes	No	Abstained	Absent
Commissioner Tippetts:	X			
Commissioner Lytle:	X			
Commissioner Asay:	X			

The motion carried.

Reimbursement Register: The Reimbursement Register was provided by the Auditor's Office and reviewed by the Commissioners. Commissioner Lytle motioned to accept the Reimbursement

Register as being reviewed from September 28, 2025 to October 11, 2025 in the amount of \$302.92
Commissioner Asay seconded the motion. The Commissioners voted as follows on the motion:

	Yes	No	Abstained	Absent
Commissioner Tippetts:	X			
Commissioner Lytle:	X			
Commissioner Asay:	X			

The motion carried.

RDA Disbursement Listing: There was no RDA Disbursement Listing.

Purchase Request: There were no Purchase Requests at this time.

Correspondence: Commissioner Lytle mentioned correspondence regarding an incorrectly sent tax notice. The Treasurer's Office is aware of the error and is actively working to resolve it.

Calendar: The UBAOG meeting is in Duchesne on Thursday. Commissioner Tippetts is unable to attend. Commissioner Lytle will be attempting to attend this meeting. Commissioner Lytle is scheduled to attend a grant request meeting for sewer system upgrades tomorrow in Salt Lake City.

POLICY AND LEGISLATION

Discussion and Consideration Of Cost Increase Request For Indigent Services Provided By Uintah County: Time was given to Lance Dean. There was some discussion. Commissioner Lytle motioned to approve the request of a cost increase to \$17,000.00 annually for Indigent Services Provided By Uintah County, to be reviewed annually, for the next three years. Commissioner Asay seconded the motion. The Commissioners voted as follows on the motion:

	Yes	No	Abstained	Absent
Commissioner Tippetts:	X			
Commissioner Lytle:	X			
Commissioner Asay:	X			

The motion carried.

Recess at 10:41 am. Back from Recess at 10:46 am.

Discussion and Consideration Of The Daggett County Privacy Policy: Time was given to Attorney Kent Snider. He stated that a resolution was needed for the changes suggested to the Daggett County Privacy Policy. There was some discussion. Commissioner Lytle motioned to approve the Daggett County Privacy Policy with Resolution 25-19: A resolution of the Daggett County Commission revising Daggett County information Technology Policy 23 and adopting the Daggett County Information Technology Privacy Policy. Commissioner Asay seconded the motion. The Commissioners voted as follows on the motion:

	Yes	No	Abstained	Absent
Commissioner Tippetts:	X			
Commissioner Lytle:	X			
Commissioner Asay:	X			

The motion carried.

Discussion and Consideration Of Contract Modification 1 For The Manila Airport ILA

Project: Bret Reynolds was allotted time to speak. He informed the Commission that this modification had been discussed previously but was never officially incorporated into the contract. He reminded them that they had previously authorized him to proceed with this, and the current discussion aimed to formalize that request. The modification entails a cost increase of \$10,000, with \$9,000 of that amount being reimbursable. Aeronautics has already accepted the modification. A discussion ensued. Commissioner Lytle motioned to approve The Contract Modification 1 For The Manila Airport ILA Project with CIVCO Engineering. Commissioner Asay seconded the motion. The Commissioners voted as follows on the motion:

	Yes	No	Abstained	Absent
Commissioner Tippetts:	X			
Commissioner Lytle:	X			
Commissioner Asay:	X			

The motion carried.

Discussion and Consideration Of Resolution 25-18: A Resolution Supporting Participation In The All Hazards Multi-Jurisdictional Mitigation Planning Process & Adoption Of The All Hazards Multi-Jurisdictional Mitigation Plan: Commissioner Lytle motioned to approve Resolution 25-18. A Resolution Supporting Participation In The All Hazards Multi-Jurisdictional Mitigation Planning Process & Adoption Of The All Hazards Multi-Jurisdictional Mitigation Plan. Commissioner Asay seconded the motion. The Commissioners voted as follows on the motion:

	Yes	No	Abstained	Absent
Commissioner Tippetts:	X			
Commissioner Lytle:	X			
Commissioner Asay:	X			

The motion carried.

There was no need to go into a closed session.

With nothing further to discuss, Commissioner Tippetts adjourned the meeting by acclamation at 11:05 am.

Daggett County

Open Invoice Register - 10/23/2025

General							
Invoice No.	Vendor	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
1DLJ-4QTD-MCYX	Amazon Capital Services	10/21/25	10/21/25	\$ 169.34			
				\$ 169.34	104148.24	IT/GIs office supplies	HP Ink - Deputy Auditor
1JDG-LWN7-CVYV	Amazon Capital Services	10/20/25	10/20/25	\$ 198.99			
				\$ 198.99	114415.255	B Road Fleet Vehicle Maintenance	Halogen Headlight
	Vendor Total:			\$ 368.33			
129523477	Fleet Pride	10/15/25	10/15/25	\$ 680.09			
				\$ 680.09	114415.25	Equip supplies & expense	filters
129629819	Fleet Pride	10/20/25	10/20/25	\$ 249.30			
				\$ 249.30	114415.25	Equip supplies & expense	filters
	Vendor Total:			\$ 929.39			
4409	GCS Billings	9/30/25	9/30/25	\$ 4.88			
				\$ 4.88	104215.207	Ambulance Billing	Cash Collections for September 2025
10.17.2025	Help Stop Poaching Fund	10/17/25	10/17/25	\$ 1,500.00			
				\$ 1,500.00	744963.622	District Court - Restitution	Restitution #251800005 Frankovich
10.8.2025	M.Y. Enterprises Inc.	10/8/25	10/8/25	\$ 520.06			
				\$ 79.70	354611.74	Shooting Range Capital Outlay	Concrete Stakes
				\$ 127.08	354611.74	Shooting Range Capital Outlay	2x12 & 2x4
				\$ 313.28	354611.74	Shooting Range Capital Outlay	Stakes & 2x4
46900470	Matthew Bender & Co., Inc.	10/7/25	10/7/25	\$ 145.43			
				\$ 145.43	334141.21	A & C - Auditor Subscriptions &	UT Tax Code 2025 Edition
112	Rocky Ridge Outpost	9/30/25	9/30/25	\$ 10,000.00			
				\$ 10,000.00	224600.602	Rural County Grant Program	Moreno Concrete
10	Seven County Infrastructure Coalition	9/30/25	9/30/25	\$ 2,750.00			
				\$ 2,750.00	224600.603	Rural County Grant Program	Greendale Resort Planning September 2025
421	Sheep Creek Irrigation	10/17/25	10/17/25	\$ 190.00			
				\$ 95.00	104162.27	BldgGrnds utilities	2025 Water Assessments
				\$ 95.00	754510.27	Park utilities	2025 Water Assessments

Daggett County

Open Invoice Register - 10/23/2025

Invoice No.	Vendor	General		Amount	Account No.	Account Name.	Description
		Ledger Date	Due Date				
71080	Smith Hartvigsen, PLLC	9/30/25	9/30/25	\$ 86.00			
				\$ 86.00	104150.319	Water Lease professional services	Extension Request by Telephone Conference w/
10.22.2025	Sunrise Title Company	10/22/25	10/22/25	\$ 40.00			
				\$ 40.00	333690.1	Refunds/Reimbursements	Refund Recording Fee (Double Charge)
10.22.2025	Sutherland Title Company	10/22/25	10/22/25	\$ 40.00			
				\$ 40.00	333690.1	Refunds/Reimbursements	Refund Recording Fee (Double Charged)
3317	Utah Counties Indemnity Pool (UCIP)	10/17/25	10/17/25	\$ 5,930.00			
				\$ 5,930.00	504360.51	Airport insurance	25-26 Daggett County Airport
2670000071	Utah Division Of Water Quality	10/8/25	10/8/25	\$ 167.00			
				\$ 167.00	284420.451	DJ Water Treatment	FY 2026 Annual UpDES Drinking Water Treatment Plant
2025-05	Utah Sheriffs' Association	10/1/25	10/1/25	\$ 3,600.00			
				\$ 3,000.00	104210.21	Sheriff subs & memberships	2026 Annual Utah Sheriffs' Association Dues
				\$ 600.00	104210.21	Sheriff subs & memberships	2026 Annual Assessment Fee
PS001977238	Wheeler Machinery Co.	10/11/25	10/11/25	\$ 238.32			
				\$ 238.32	114415.255	B Road Fleet Vehicle Maintenance	Setscrews, Nuts
10.16.2025	Wyoming Coalition of Local Governments	10/16/25	10/16/25	\$ 6,000.00			
				\$ 6,000.00	104150.624	NonDept Public Lands	2025/2026 First Half Billing
PO8712617	Wyoming Machinery Company	10/21/25	10/21/25	\$ 783.15			
				\$ 783.15	114415.255	B Road Fleet Vehicle Maintenance	Pinion Circle
PO8712618	Wyoming Machinery Company	10/21/25	10/21/25	\$ 19.18			
				\$ 19.18	114415.255	B Road Fleet Vehicle Maintenance	Rings
	Vendor Total:			\$ 802.33			

Total \$ 33,311.74

Daggett County

Open Invoice Register - 10/23/2025

Invoice No.	Vendor	General		Amount	Account No.	Account Name.	Description
		Ledger Date	Due Date				
				\$ 169.34	104148.24	IT/GIs office supplies	
				\$ 86.00	104150.319	Water Lease professional services	
				\$ 6,000.00	104150.624	NonDept Public Lands	
				\$ 95.00	104162.27	BldgGrnds utilities	
				\$ 3,600.00	104210.21	Sheriff subs & memberships	
				\$ 4.88	104215.207	Ambulance Billing	
				\$ 929.39	114415.25	Equip supplies & expense	
				\$ 1,239.64	114415.255	B Road Fleet Vehicle Maintenance	
				\$ 10,000.00	224600.602	Rural County Grant Program Expenditures Part A	
				\$ 2,750.00	224600.603	Rural County Grant Program Expenditures Part B	
				\$ 167.00	284420.451	DJ Water Treatment	
				\$ 80.00	333690.1	Refunds/Reimbursements	
				\$ 145.43	334141.21	A & C - Auditor Subscriptions & Memberships	
				\$ 520.06	354611.74	Shooting Range Capital Outlay	
				\$ 5,930.00	504360.51	Airport insurance	
				\$ 1,500.00	744963.622	District Court - Restitution	
				\$ 95.00	754510.27	Park utilities	
				\$ 33,311.74		Total	

**County of Daggett
Cash Summary
All Bank Accounts as of 10/24/2025**

Description	Amount
Zions Checking	\$3,633,240.60
PTIF 2259 General Accounts	\$426,828.48
PTIF 2552 General Fund	\$26,627.39
PTIF 2772 Farm & Ranch Protection	\$20,448.96
PTIF 2834 General Fund	\$191.06
PTIF 3465 General Fund	\$23,386.67
PTIF 3932 General Fund	\$12,293.73
PTIF 5583 Daggett County RDA Fund	\$1,382,853.91
PTIF 5610 Daggett County Redevelopment #1	\$855,182.91
PTIF 8676 Water Revenue Bond	\$59,156.39
PTIF 8699 WT Bond Reserve Account	\$18,650.10
PTIF 8700 WT 2015 Replacement Account	\$85,868.12
Zions Tax Collection 026134668	\$84,974.36
PTIF 3200 Motor Vehicle	\$80,201.58
UNDEPOSITED PAYMENTS	\$214,605.00
General Ledger Cash Total:	\$6,924,509.26

**County of Daggett
Cash Summary
All Bank Accounts as of 10/24/2025**

Bank Account	Account No.	Account Name	Amount
Zions Checking	10.1122	Zions Checking - General	(\$91,979.20)
Zions Checking	11.1122	Cash - checking - Zions Fd 11	\$1,247,126.86
Zions Checking	12.1122	Cash - checking - Zions Fd 12	\$63,406.61
Zions Checking	13.1122	Cash - checking - Zions Fd 13	\$297,102.35
Zions Checking	15.1122	Zions Checking - General	\$6,302.46
Zions Checking	17.1122	Cash - Checking - Zions Fd 17	\$12,579.35
Zions Checking	18.1122	Cash - Checking - Zions Fd 18	\$30,849.22
Zions Checking	19.1122	Zions Checking - General	\$267,332.10
Zions Checking	20.1122	Cash-Checks-Zions fd 20	\$3,667.26
Zions Checking	22.1122	Cash - checking Zions Fd 22	\$371,977.10
Zions Checking	23.1122	Cash - checking - Zions Fd 23	\$643,991.24
Zions Checking	24.1122	Cash - checking - Zions Fd 24	\$3,994.50
Zions Checking	25.1122	Cash - checking - Zions Fd 25	\$692,494.39
Zions Checking	27.1122	Cash - checking - Zions Fd 27	\$3,745.51
Zions Checking	28.1122	Cash - checking - Zions Fd 28	\$536,262.85
Zions Checking	30.1122	Cash - Checking - Zions Fd 30	\$18,647.95
Zions Checking	32.1122	Cash - checking Zions FD 32	\$8,567.65
Zions Checking	33.1122	Cash - checking - Zions Fd	(\$267,281.80)
Zions Checking	34.1122	Cash-Checking-Zions Fd 34	\$895,528.81
Zions Checking	35.1122	Zions Checking	(\$130,822.24)
Zions Checking	37.1122	Zions Checking - Combined	\$24,787.35
Zions Checking	40.1122	Cash - checking - Zions Fd 40	\$191,901.48
Zions Checking	45.1122	Cash - Checking - Zions Fd 45	(\$1,526,384.60)
Zions Checking	47.1122	Zions Checking - General	\$19,791.16
Zions Checking	49.1122	Checking - Zions Fd 49	\$58,472.72
Zions Checking	50.1122	Cash-Checking-Zions Fd 50	\$63,747.10
Zions Checking	72.1122	Cash - checking - Zions Fd 72	\$12,014.92
Zions Checking	74.1122	Cash - checking - Zions Fd 74	\$24,818.44
Zions Checking	75.1122	Cash - checking - Zions Fd 75	\$56,586.99
Zions Checking	76.1122	Cash - checking - Zions Fd 76	\$31,832.44
Zions Checking	77.1122	Cash - checking - Zions Fd 77	\$4,312.97
Zions Checking	78.1122	Cash - checking - Zions Fd 78	\$10,643.39
Zions Checking	80.1122	Cash - checking - Zions Fd 80	\$47,223.27
			\$3,633,240.60
PTIF 2259 General Accounts	10.1151	PTIF 2259 General	\$17,454.53
PTIF 2259 General Accounts	11.1151	PTIF 2259 General	\$255,562.97
PTIF 2259 General Accounts	12.1151	PTIF 2259 General	\$47,991.00
PTIF 2259 General Accounts	13.1151	PTIF 2259	\$103,949.81
PTIF 2259 General Accounts	33.1123	PTIF 2259 General	\$1,700.17
PTIF 2259 General Accounts	50.1151	PTIF 2259 General	\$170.00
			\$426,828.48
PTIF 2552 General Fund	10.1161	PTIF 2552 General Fund	\$5,561.33
PTIF 2552 General Fund	28.1161	PTIF 2552 Home Sales	\$21,066.06
			\$26,627.39
PTIF 2772 Farm & Ranch Protection	10.1162	PTIF 2772 General Fund	\$20,445.32
PTIF 2772 Farm & Ranch Protection	47.1162	PTIF 2772 General Fund	\$3.64
			\$20,448.96
PTIF 2834 General Fund	10.1153	PTIF 2834 General Fund	\$191.06
PTIF 3465 General Fund	10.1163	PTIF 3465 General Fund	\$23,386.67
PTIF 3932 General Fund	10.1154	PTIF 3932 General Fund	\$12,293.73
PTIF 5583 Daggett County RDA Fund	25.1151	PTIF 5583 Daggett County RDA	\$1,382,853.91
PTIF 5610 Daggett County Redevelopment #1	25.1158	PTIF 5610 Daggett County RDA	\$855,182.91
PTIF 8676 Water Revenue Bond	28.1168	PTIF 8676 Water Revenue Bond	\$59,156.39
PTIF 8699 WT Bond Reserve Account	28.1169	PTIF 8699 WT Bond Reserve Account	\$18,650.10
PTIF 8700 WT 2015 Replacement Account	28.1170	PTIF 8700 WT 2015 Replacement Account	\$85,868.12
Zions Tax Collection 026134668	81.1130	Zions Checking - Tax Collection	\$84,974.36
PTIF 3200 Motor Vehicle	81.1131	PTIF 3200 Motor Vehicle	\$80,201.58
UNDEPOSITED PAYMENTS	10.1175	Cash clearing	\$13,630.03
UNDEPOSITED PAYMENTS	11.1175	Cash clearing	\$113,752.02
UNDEPOSITED PAYMENTS	12.1175	Cash clearing	\$0.02
UNDEPOSITED PAYMENTS	13.1175	Cash clearing	\$28,438.00

**County of Daggett
Cash Summary
All Bank Accounts as of 10/24/2025**

<u>Bank Account</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
UNDEPOSITED PAYMENTS	23.1175	Cash clearing	\$100.00
UNDEPOSITED PAYMENTS	24.1175	Cash clearing	\$555.00
UNDEPOSITED PAYMENTS	25.1175	Cash Clearing	\$1,056.33
UNDEPOSITED PAYMENTS	28.1175	Cash clearing	\$24,555.93
UNDEPOSITED PAYMENTS	32.1175	Cash clearing	\$739.00
UNDEPOSITED PAYMENTS	33.1175	Cash clearing	\$61.39
UNDEPOSITED PAYMENTS	35.1175	Cash Clearing	\$1,536.98
UNDEPOSITED PAYMENTS	40.1175	Cash Clearing	\$0.01
UNDEPOSITED PAYMENTS	72.1175	Cash clearing	\$8,391.04
UNDEPOSITED PAYMENTS	74.1175	Cash clearing	\$2,085.73
UNDEPOSITED PAYMENTS	76.1175	Cash clearing	\$1,222.00
UNDEPOSITED PAYMENTS	80.1175	Cash clearing	\$855.89
UNDEPOSITED PAYMENTS	81.1175	Cash clearing	\$17,625.63
			\$214,605.00
General Ledger Cash Total:			\$6,924,509.26

Accounts Receivable Report for Commission

Who:	Fund:	What:	How Much:	Received:	Notes:
State of Utah	33	Multi-County Assessing & Collecting	\$150,000.00		Met w/ UAC 10/03/2025
UDOT	50	Advertising Invoice for SR-43 Trail	\$1,320.00		Submitted 08/06/2025
State of Utah	35	Shooting Range Grant Reimbursement	\$200,000.00		Getting ready to submit this week.
State of Utah	22	Economic Development Grant	\$200,000.00		Submitted 10/15/2025
CIB	45	Manila Clinic	\$1,467,314.64		Reimbursement Request being prepared.

Daggett County
Disbursement Summary
Zions Checking - 10/20/2025 to 10/23/2025

Payee Name	Reference No.	Payment Date	Payment Amount	Void Date	Void Amount	Source
Amazon Capital Services	100647.00	10/21/2025	\$ 325.33			Purchasing
Boyd, Gary A.	100648	10/21/2025	\$ 506.85			Purchasing
Centurylink	100649	10/21/2025	\$ 28.90			Purchasing
DDI, Inc.	100650	10/21/2025	\$ 815.00			Purchasing
G & H Garbage Service	100651	10/21/2025	\$ 592.00			Purchasing
Mid-American Research Chemical	100652	10/21/2025	\$ 274.31			Purchasing
Motorola Solutions, Inc.	100653	10/21/2025	\$ 870.80			Purchasing
Olympus Law Group, PLLC	100654	10/21/2025	\$ 150.00			Payroll
Slaugh's Sinclair	100655	10/21/2025	\$ 478.05			Purchasing
Smith, Cathy Lynn	100656	10/21/2025	\$ 350.00			Purchasing
Town of Dutch John	100657	10/21/2025	\$ 60.00			Purchasing
Uintah County	100658	10/21/2025	\$ 2,359.20			Purchasing
Utah Association Of Counties UAC	100659	10/21/2025	\$ 100.00			Purchasing
Verizon Wireless	100660	10/21/2025	\$ 80.02			Purchasing
Legacy Logos LLC	100661	10/22/2025	\$ 620.00			Purchasing
FP Finance Program	ACH	10/21/2025	\$ 85.00			Purchasing
Civco Engineering, Inc.	ACH 10/22/25	10/22/2025		10/22/2025	\$ 8,125.00	Purchasing
Civco Engineering, Inc.	ACH 10/22/25	10/22/2025	\$ 10,394.50			Purchasing
Zions First National Bank	Wire 10/22/25	10/22/2025	\$ 134,076.21			Purchasing
Total			\$ 152,166.17		\$ 8,125.00	



8 May 2025

The Honorable Jack Lytle

Daggett County Commissioner
95 W 1st N Street
Manila, UT 84046

Dear Commissioner Lytle,

I am writing to you on behalf of the Uintah County Library at the direction of the Uintah County Commissioners to propose an exciting opportunity for collaboration that would significantly benefit the residents of Daggett County. We are in the preliminary stages of implementing a comprehensive bookmobile and outreach service program, and the Uintah County Commissioners have asked that I reach out to you regarding extending this vital service to include the communities of Manila and Dutch John.

Current Library Access Challenge

As you are aware, Daggett County currently has no dedicated library services for its 992 residents. The Uintah County Library, located in Vernal, serves as the closest library facility to your communities. Under our existing reciprocal borrowing agreements, Daggett County residents already have access to our physical circulating materials, but geographic distance creates a significant barrier to regular library use for many of your constituents.

Proposed Bookmobile Service

Our planned bookmobile outreach program is designed to bring library services directly to underserved communities. The service would include:

1. **Mobile Collections:** 3,000-5,000 rotating items available for check-out
2. **Digital Access:** Mobile hotspot and technology assistance
3. **Educational Programming:** STEAM (Science, Technology, Engineering, Arts, Math) education for all ages
4. **Senior Services:** Large print books and memory care programs
5. **Community Programming:** Storytime in the park and bilingual services
6. **Consistent Schedule:** Regular visits to build community connections

Implementation Strategy

We have developed a four-phase implementation plan:

1. **Phase 1:** Mobile check-out/check-in services with existing vehicle
2. **Phase 2:** Dedicated Sprinter van with expanded programming
3. **Phase 3:** Dedicated staff and specialized collections
4. **Phase 4:** Full bookmobile service with comprehensive programming



Benefits to Daggett County

This service would provide your residents with:

1. Convenient access to library materials without traveling to Vernal
2. Educational support for children and families
3. Technology assistance and digital literacy support
4. Programming specifically designed for seniors
5. Community-building opportunities through consistent, scheduled visits

Next Steps

We would greatly appreciate the opportunity to meet with you to discuss this proposal in more detail. This partnership would provide tremendous value to Daggett County residents while establishing an efficient and collaborative model for regional library service delivery.

Would you be available for a meeting in the coming weeks to explore this opportunity further? We are flexible with timing and location and would be happy to present our complete implementation plan and cost projections.

Thank you for your time and consideration. We look forward to the opportunity to work together to provide enhanced library services to all residents of our region.

Sincerely,

Karen England
Library Director
Uintah County Library
204 East 100 North
Vernal, UT 84078
435-789-0091
kengland@uintah.utah.gov

cc. The Honorable [Sonja Norton](#), Commissioner Uintah County

Enclosures:

1. Current Uintah County Library Account and Card Policy



Karen England <kengland@uintah.utah.gov>

Proposal for Bookmobile Library Services in Daggett County

3 messages

Karen England <kengland@uintah.utah.gov>

Wed, May 28, 2025 at 1:04 PM

To: jlytle@daggettcountry.org

Cc: Sonja Norton <snorton@uintah.utah.gov>

Dear Commissioner Lytle,

I hope this email finds you well. At the direction of the Uintah County Commissioners, I am reaching out to you regarding an exciting opportunity for regional collaboration.

The Uintah County Library is developing a bookmobile and outreach service program to bring library services directly to underserved rural communities. Given that Daggett County currently has no library services and our library serves as the closest facility to Manila and Dutch John, we would like to propose extending this service to your communities.

I have attached a detailed letter outlining our proposal, which includes:

- Comprehensive mobile library services with rotating collections
- Educational programming and digital access support
- A four-phase implementation plan

We believe this partnership would provide tremendous value to Daggett County residents while creating an efficient model for regional service delivery. I would welcome the opportunity to meet with you to discuss this proposal in greater detail and answer any questions you may have.

Please let me know if you would be interested in scheduling a meeting in the coming weeks. I am flexible with timing and location and would be happy to present our complete implementation plan.

Thank you for your time and consideration. I look forward to hearing from you.

Best regards,

Karen England

--

Uintah County
Library Director

204 East 100 North
Vernal, UT 84078
Main 435-789-0091



What I'm reading now: The Humans by Matt Haig

2 attachments

**Dagget County Book Mobile Service.pdf**

222K

**Uintah County Library Account and Card Policy.pdf**

279K

Sonja Norton <snorton@uintah.utah.gov>

Wed, May 28, 2025 at 2:24 PM

To: Karen England <kengland@uintah.utah.gov>

Sounds great!

[Quoted text hidden]

--

Sonja Norton
Uintah County Commissioner
(435)781-5384
snorton@uintah.utah.gov

Karen England <kengland@uintah.utah.gov>

Wed, Jul 16, 2025 at 2:41 PM

To: jlytle@daggettcountry.org

Cc: Sonja Norton <snorton@uintah.utah.gov>

Subject: Follow-up: Bookmobile Library Services Proposal for Daggett County

Dear Commissioner Lytle,

I hope this message finds you well. I wanted to follow up on the email I sent on May 28th regarding our proposal to extend Uintah County Library's bookmobile services to Daggett County communities.

I understand you have a busy schedule and many priorities to manage. However, I wanted to ensure you received our proposal and had the opportunity to review the detailed implementation plan we provided. This service would bring comprehensive library resources directly to Manila and Dutch John residents, including:

- Mobile library services with rotating book collections
- Educational programming for all ages
- Digital access support and technology assistance
- Professional library services at no cost to Daggett County

Given that Daggett County currently lacks library services and our facility in Vernal serves as the closest option for your residents, we believe this partnership could provide significant value to your community while demonstrating effective regional collaboration.

I would still very much welcome the opportunity to meet with you to discuss this proposal in person and answer any questions you might have. I'm happy to work around your schedule and can meet at your convenience, whether in Manila, Vernal, or another location that works best for you.

If you need any additional information or would like me to clarify any aspects of our proposal, please don't hesitate to reach out.

Thank you again for your time and consideration. I look forward to hearing from you and hopefully discussing how we can bring quality library services to Daggett County residents.

Best regards,

Karen England
Library Director

[Quoted text hidden]



Karen England <kengland@uintah.utah.gov>

Proposal for Bookmobile Library Services in Daggett County

3 messages

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Best regards,

Karen England
Library Director

[Quoted text hidden]

County of Daggett
Worksheet - Budgets
10 General - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Taxes							
3110.0 Property Tax - Current Taxes	1,109,805.31	1,049,919.03	291,053.17	1,306,800.00	-	1,307,000.00	-
3120 Property Tax - Redemptions	(1,168.08)	60,798.66	64,684.15	58,800.00	-	55,000.00	-
3120.1 Property Tax - UPP Taxes & Fees	83,612.76	76,656.98	59,582.34	89,250.00	-	89,250.00	-
3120.2 Property Tax - Farm & Ranch Protection Fund	-	19,235.93	-	-	-	-	-
3130.0 General sales and use taxes	155,046.23	158,528.93	107,781.61	168,000.00	-	168,000.00	-
3130.1 County option sales tax	80,086.12	79,289.35	56,395.80	94,500.00	-	94,500.00	-
3170.0 Motor Fuel Tax Reimbursement	10,474.13	7,908.04	4,873.24	8,000.00	-	8,000.00	-
3420 Sheriff - Fixed Guideway Tax	-	18,063.66	69,670.04	7,000.00	-	75,000.00	-
Total Taxes	1,437,856.47	1,470,400.58	654,040.35	1,732,350.00	-	1,796,750.00	-
Licenses and permits							
3210.0 Business license & permits	8,565.00	9,715.00	10,093.00	9,700.00	-	9,800.00	-
3210.1 Late fees - business licenses	253.00	125.00	325.00	250.00	-	250.00	-
3221 Bldg, structures, & equip licenses	38,489.75	29,239.26	54,902.38	41,000.00	-	50,000.00	-
3221.2 P&Z - Short Term Rentals	-	250.00	502.00	250.00	-	500.00	-
3221.3 Subdivisions & Amended Plats	-	250.00	1,715.98	-	-	1,500.00	-
3222 Marriage license fees	322.57	130.74	153.50	150.00	-	125.00	-
3413.1 Conditional Use Permit	-	-	-	200.00	-	100.00	-
3414.1 Drive Way Encroachment Permit	-	300.00	50.00	200.00	-	100.00	-
Total Licenses and permits	47,630.32	40,010.00	67,741.86	51,750.00	-	62,375.00	-
Intergovernmental							
3330 Federal PILT	162,565.00	173,411.00	180,641.00	182,000.00	-	175,000.00	-
3331 State PILT	42,415.00	43,685.00	44,930.00	45,000.00	-	43,000.00	-
3355 SITLA Land Exchange - LEDA	12,796.07	2,382.12	4,109.31	7,000.00	-	-	-
3356 Secure Rural Schools - Title III	-	37,017.67	1,576.64	15,000.00	-	1,500.00	-
3357 Wildlife reserve - PILT	4,683.00	5,483.00	-	4,700.00	-	5,000.00	-
3358.1 DUI Fees on Fines / DUI Shifts	-	-	1,314.25	-	-	-	-
3371 EMS grants	87,338.95	51,775.00	-	-	-	-	-
3372.14 Court Security Grant	2,111.71	-	-	-	-	-	-
3372.15 Municipal Elections Reimbursement	8,697.30	-	-	-	-	-	-
3372.16 State Elections Reimbursement	1,347.85	14,786.50	4,148.00	10,000.00	-	5,000.00	-
3372.37 LATCF Funding	292,800.00	-	-	-	-	-	-
3372.40 CEM/FEMA	13,888.07	-	34,400.00	34,400.00	-	34,400.00	-
Total Intergovernmental	628,642.95	328,540.29	271,119.20	298,100.00	-	263,900.00	-
Charges for services							
3410.1 From B Roads - Admin Costs	-	27,381.75	-	27,250.00	-	28,775.00	-
3410.4 From Dutch John Enterprise - Admin Costs	-	11,295.01	-	16,300.00	-	17,005.00	-
3410.6 From RDA - Admin Costs	-	3,913.31	-	55,000.00	-	75,000.00	-
3410.7 From Noxious Weed Fd - Admin Costs	-	-	-	6,025.00	-	6,025.00	-
3410.8 TRT Fd - Admin Costs	-	-	-	15,100.00	-	15,100.00	-
3410.9 SRS Fd - Admin Costs	-	-	-	5,000.00	-	5,000.00	-
3411.1 District court contract	38,809.17	39,488.71	29,914.33	38,000.00	-	29,920.00	-
3412 Recording legal documents	40.00	-	40.00	-	-	-	-
3412.2 Property Records Online Subscription	3,800.00	5,015.00	5,400.00	4,500.00	-	4,800.00	-

County of Daggett
Worksheet - Budgets
10 General - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
3413 Zoning & subdivision fees	850.00	-	-	1,000.00	-	-	-
3414 Right-of-way encroachment prmt	150.00	100.00	-	-	-	-	-
3421.0 SYSK	43,000.00	43,000.00	-	43,000.00	-	43,000.00	-
3421.1 Sheriff's office service fees	142.50	-	-	200.00	-	100.00	-
3421.2 Sheriff office - report request	610.75	700.13	538.63	600.00	-	500.00	-
3421.4 Misc. S. O. Reimb deputy/vehicle	116.44	353.03	1.18	200.00	-	100.00	-
3425.0 Bailiff contract	-	-	337.87	-	-	200.00	-
3456 Ambulance	71,364.27	53,211.43	3,719.61	-	-	-	-
3481 Sale of cemetery lots	450.00	250.00	-	500.00	-	250.00	-
3482 Cemetery - grave open/close	950.00	775.00	700.00	1,000.00	-	750.00	-
3486 Cemetery donation	2,905.00	4,675.00	3,926.00	4,000.00	-	3,750.00	-
Total Charges for services	163,188.13	190,158.37	44,577.62	217,675.00	-	230,275.00	-
Fines and forfeitures							
3510.0 Fines - Manila Justice Court	49,535.19	58,870.30	31,403.29	65,000.00	-	65,000.00	-
3510.01 Manila Court - Security Surcharge (20%)	3,451.58	5,058.68	2,730.90	6,000.00	-	6,000.00	-
3510.2 Prosecutor Split Payment	100.00	143.46	-	100.00	-	100.00	-
3510.3 Manila Justice Court Expungement Petition EX	405.00	135.00	-	200.00	-	200.00	-
3510.4 Justice Court Debt Collections	105.67	911.43	314.43	500.00	-	500.00	-
3511.0 District Court Fines - County Portion	-	-	892.71	-	-	1,000.00	-
3513 Security Surcharge	20,000.97	14,466.37	2,022.18	16,000.00	-	10,000.00	-
3513.1 Tape Copy Fee TF	25.30	-	-	-	-	-	-
Total Fines and forfeitures	73,623.71	79,585.24	37,363.51	87,800.00	-	82,800.00	-
Interest							
3110.3 Interest	-	1.23	-	-	-	-	-
3610.0 General fund interest earnings	46,149.78	199,702.08	112,168.29	60,000.00	-	130,000.00	-
3610.1 PTIF interest	32,713.50	28,028.64	11,955.67	50,000.00	-	20,000.00	-
Total Interest	78,863.28	227,731.95	124,123.96	110,000.00	-	150,000.00	-
Miscellaneous							
3416 Copies/Printing	116.50	307.75	462.25	200.00	-	500.00	-
3621 Office Rental/Lease Payments	15,087.24	7,579.17	3,635.98	16,000.00	-	8,000.00	-
3630 Unclaimed property	81.76	-	-	-	-	-	-
3641 Sale of Surplused items	12,175.00	5,061.00	-	10,000.00	-	500.00	-
3642 Miscellaneous sales	-	-	23.00	-	-	-	-
3690.0 Sundry revenue	476.25	371.05	123.18	1,000.00	-	500.00	-
3690.04 Postage Reimb/Deductions-MV Contract	-	-	23.91	-	-	-	-
3690.05 Public Service Reports/Registered Voters List	50.01	43.57	-	-	-	-	-
3690.07 Reimbursement for Wild Fires	5,440.10	-	-	-	-	-	-
3690.1 Filing fees / elections	-	2,198.99	-	-	-	-	-
3690.13 GIS Subscription/Tax Roll	800.00	600.00	400.00	800.00	-	500.00	-
3690.15 Scale Charges	65.50	110.00	11.00	500.00	-	250.00	-
3690.16 Food Pantry Reimbursement	1,993.36	1,993.36	-	2,000.00	-	2,000.00	-
3690.19 EMS Donations	500.00	-	-	-	-	-	-
3690.2 Return check fees	106.00	-	-	-	-	60.00	-
3690.21 Opioid Settlement	3,684.53	10,782.79	6,480.55	10,000.00	-	7,500.00	-
3690.3 Insurance refunds/reimbursements	6,915.96	60,351.00	1,309,882.20	20,000.00	-	20,000.00	-
3690.41 Garnishment Fees	50.00	-	25.00	-	-	-	-

County of Daggett
Worksheet - Budgets
10 General - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
3690.5 Passport fees	595.00	245.00	175.00	400.00	-	200.00	-
3690.6 Rodeo Arena Lights	10.00	30.00	20.00	-	-	100.00	-
3690.71 Mosquito Local District Reimbursement	2,921.97	271.01	-	-	-	-	-
3690.8 County Facillites Rental	-	100.00	-	-	-	-	-
3690.95 Zions Credit Card Rebate	1,457.59	2,948.48	1,576.26	4,000.00	-	2,500.00	-
3690.96 DO NOT USE - Merchant Fees	(718.07)	-	-	-	-	-	-
3690.97 Reimbursement for Discovery	100.00	-	-	-	-	-	-
3691 Utility Refunds	9,243.01	7,617.05	-	9,000.00	-	9,000.00	-
Total Miscellaneous	61,151.71	100,610.22	1,322,838.33	73,900.00	-	51,610.00	-
Contributions and transfers in							
3810.023 Transfer from TRT Fd 23	-	-	139,246.75	12,000.00	-	12,000.00	-
3810.030 Transfer from HLS Fund 30	-	45,747.58	-	-	-	-	-
3810.25 Transfer from RDA Fund 25	-	-	-	357,106.00	-	357,106.00	-
3890 Appropriation of fund balance (for budget only)	-	-	-	155,452.00	-	341,884.00	-
Total Contributions and transfers in	-	45,747.58	139,246.75	524,558.00	-	710,990.00	-
Total Revenue:	2,490,956.57	2,482,784.23	2,661,051.58	3,096,133.00	-	3,348,700.00	-
Expenditures:							
General government							
Commissioners							
4111.110 Comm perm employees	112,574.31	117,552.22	91,530.60	125,200.00	-	128,000.00	-
4111.131 Comm emp ben SS & MC	8,249.76	8,644.96	5,960.23	9,500.00	-	9,600.00	-
4111.132 Comm emp ben workman's comp	1,083.12	1,376.17	1,316.28	2,200.00	-	1,300.00	-
4111.133 Comm emp ben disability	570.03	597.86	466.41	700.00	-	700.00	-
4111.134 Comm emp ben retirement and 401K	19,498.14	19,117.58	14,824.25	20,300.00	-	19,500.00	-
4111.135 Comm emp ben health insurance	30,016.40	30,096.03	38,553.11	55,100.00	-	57,600.00	-
4111.210 Comm subs & memberships	-	-	-	3,800.00	-	3,800.00	-
4111.220 Comm public notices	-	-	-	500.00	-	500.00	-
4111.230 Comm travel & training	5,935.98	2,712.23	6,588.00	10,000.00	-	10,000.00	-
4111.231 Comm fuel	124.45	366.58	430.76	600.00	-	600.00	-
4111.232 Comm meeting expense	448.11	258.79	482.95	500.00	-	500.00	-
4111.240 Comm office supplies	282.46	28.98	66.43	1,000.00	-	1,000.00	-
4111.250 Comm equipment supplies and maintenance	-	-	-	100.00	-	100.00	-
4111.280 Comm telephone	1,124.64	960.66	769.90	1,750.00	-	1,750.00	-
4111.610 Comm misc supplies	-	-	-	2,000.00	-	2,000.00	-
Total Commissioners	179,907.40	181,712.06	160,988.92	233,250.00	-	236,950.00	-
Human Resources							
4131.110 HR perm employees	19,334.49	20,214.12	16,248.23	21,400.00	-	24,000.00	-
4131.131 HR emp ben SS & MC	1,344.05	1,433.48	1,088.19	1,600.00	-	1,800.00	-
4131.132 HR emp ben workman's comp	187.68	238.72	235.96	400.00	-	300.00	-
4131.133 HR emp ben disability	-	-	-	200.00	-	200.00	-
4131.134 HR emp ben retirement and 401K	3,560.45	3,539.22	2,766.02	3,800.00	-	4,000.00	-
4131.135 HR emp ben health insurance	6,389.28	5,099.77	4,123.75	5,800.00	-	6,000.00	-
4131.204 HR Recruiting	988.00	494.54	338.45	1,500.00	-	1,500.00	-
4131.210 HR books, subs & memberships	11,409.99	10,396.00	7,905.00	12,000.00	-	12,000.00	-
4131.230 HR travel/training	2,075.32	598.75	1,238.00	6,000.00	-	6,000.00	-

County of Daggett
Worksheet - Budgets
10 General - 01/01/2026 to 01/01/2026
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DRAFT 2026 Tentative Budget

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4131.235 HR safety	1,278.81	1,287.23	-	2,000.00	-	2,000.00	-
4131.240 HR office supplies	11.98	143.14	283.70	250.00	-	300.00	-
4131.280 HR telephone/internet	-	-	899.02	-	-	550.00	-
4131.310 HR Professional Services	-	-	8,275.00	2,000.00	-	15,000.00	-
4131.610 HR misc supplies	11,642.22	18,735.99	5,540.65	18,000.00	-	18,000.00	-
4131.614 HR small equip \$1 - \$999 inventory	-	-	-	1,500.00	-	1,500.00	-
Total Human Resources	58,222.27	62,180.96	48,941.97	76,450.00	-	93,150.00	-
Court							
JP Ct Manila							
4122.110 JP ct M perm employees	55,122.76	56,100.99	45,638.14	69,400.00	-	67,900.00	-
4122.131 JP ct M emp ben SS & MC	3,565.22	3,583.86	2,562.45	5,300.00	-	5,100.00	-
4122.132 JP ct M emp ben workman's comp	258.08	324.44	315.29	600.00	-	300.00	-
4122.133 JP ct M emp ben disability	274.80	287.56	257.76	400.00	-	400.00	-
4122.134 JP ct M emp ben retirement and 401K	9,128.11	8,689.80	6,940.67	11,700.00	-	10,600.00	-
4122.135 JP ct M emp ben health insurance	20,632.13	21,204.35	17,289.06	30,600.00	-	31,900.00	-
4122.210 JP ct M subs & memberships	432.00	-	425.00	500.00	-	600.00	-
4122.230 JP ct M travel	2,613.89	2,952.23	2,074.89	3,600.00	-	4,000.00	-
4122.240 JP ct M office supplies	97.74	741.71	29.45	300.00	-	300.00	-
4122.250 JP ct M equip supplies & maint	-	194.97	-	300.00	-	300.00	-
4122.280 JP ct M telephone	304.20	274.50	220.00	400.00	-	400.00	-
4122.310 JP ct Professional Services - Remote Clerk	15,000.00	16,250.00	11,250.00	15,000.00	-	18,000.00	-
4122.610 JP ct M miscellaneous supplies	47.22	40.19	-	100.00	-	100.00	-
4122.614 JP ct M small equip \$1 - \$999 inventory	2,111.71	-	-	1,000.00	-	2,500.00	-
4122.621 JP ct M Jury fees	-	-	-	300.00	-	300.00	-
4122.623 JP ct Interpreter services	52.00	57.00	171.00	200.00	-	250.00	-
Total JP Ct Manila	109,639.86	110,701.60	87,173.71	139,700.00	-	142,950.00	-
Total Court	109,639.86	110,701.60	87,173.71	139,700.00	-	142,950.00	-
Auditor							
4141.110 Auditor perm employees	57,298.57	61,079.69	50,002.21	68,900.00	-	73,700.00	-
4141.131 Auditor emp ben SS & MC	4,025.00	4,377.11	3,346.36	5,200.00	-	5,500.00	-
4141.132 Auditor emp ben workman's comp	369.09	469.43	464.99	800.00	-	500.00	-
4141.133 Auditor emp ben disability	302.76	316.93	259.74	400.00	-	400.00	-
4141.134 Auditor emp ben retirement and 401K	10,611.73	10,708.34	8,548.19	12,300.00	-	12,400.00	-
4141.135 Auditor emp ben health insurance	23,954.15	21,816.02	17,771.48	25,400.00	-	26,500.00	-
4141.210 Auditor books, subs & memberships	169.99	499.00	694.00	350.00	-	700.00	-
4141.220 Auditor publication	-	-	39.20	100.00	-	100.00	-
4141.230 Auditor travel/training	2,748.48	1,056.86	2,013.40	7,000.00	-	6,000.00	-
4141.231 Auditor Fuel	54.63	40.58	33.71	200.00	-	200.00	-
4141.232 Auditor meeting expense	-	58.82	-	100.00	-	100.00	-
4141.240 Auditor office supplies	1,002.97	1,816.35	1,146.11	3,000.00	-	3,000.00	-
4141.280 Auditor telephone	1,128.58	1,029.13	855.63	1,200.00	-	1,200.00	-
4141.310 Auditor Professional Services	13,941.48	4,880.68	10,251.65	23,000.00	-	23,000.00	-
4141.610 Auditor misc supplies	646.36	14.59	-	1,000.00	-	1,000.00	-
4141.614 Auditor small equip \$1 - \$999 inventory	-	512.74	-	-	-	-	-
4141.620 Auditor misc services	783.20	931.73	280.68	1,500.00	-	1,500.00	-
Total Auditor	117,036.99	109,608.00	95,707.35	150,450.00	-	155,800.00	-

County of Daggett
Worksheet - Budgets
10 General - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Clerk							
4142.110 Clerk perm employees	112,732.46	128,396.50	110,436.80	149,500.00	-	154,700.00	-
4142.120 Clerk temp employees	-	3,945.79	235.54	-	-	-	-
4142.131 Clerk emp ben SS & MC	7,934.64	9,434.16	7,558.87	11,300.00	-	11,600.00	-
4142.132 Clerk emp ben workman's comp	626.89	843.23	523.91	2,000.00	-	1,200.00	-
4142.133 Clerk emp ben disability	492.12	679.23	552.23	900.00	-	900.00	-
4142.134 Clerk emp ben retirement and 401K	20,006.80	21,034.48	16,241.02	24,600.00	-	23,800.00	-
4142.135 Clerk emp ben health insurance	33,493.52	29,811.25	23,480.08	31,200.00	-	32,600.00	-
4142.210 Clerk subs & memberships	75.00	75.00	127.98	450.00	-	450.00	-
4142.230 Clerk travel & training	1,097.91	4,282.80	3,219.95	6,000.00	-	6,000.00	-
4142.240 Clerk office supplies	2,629.68	1,391.82	993.83	2,500.00	-	2,500.00	-
4142.245 Clerk 8th Dist Court E-filing expense	390.71	422.42	324.10	400.00	-	400.00	-
4142.250 Clerk equip, supplies & maint	156.26	142.86	78.95	400.00	-	400.00	-
4142.280 Clerk telephone	1,216.80	1,097.93	879.90	1,500.00	-	1,500.00	-
4142.610 Clerk misc supplies	17.77	-	442.28	-	-	-	-
4142.614 Clerk small equip \$1 - \$999 inventory	-	-	91.59	-	-	-	-
Total Clerk	180,870.56	201,557.47	165,187.03	230,750.00	-	236,050.00	-
Recorder/Treasurer							
4144.110 Rec/Trs perm employees	8,540.47	9,168.46	2,486.26	10,900.00	-	12,200.00	-
4144.131 Rec/Trs emp ben SS & MC	623.81	621.02	183.90	800.00	-	900.00	-
4144.132 Rec/Trs emp ben workman's comp	59.76	76.41	2.19	200.00	-	100.00	-
4144.133 Rec/Trs emp ben disability	31.56	47.42	11.25	100.00	-	100.00	-
4144.134 Rec/Trs emp ben retirement and 401K	1,421.23	1,400.67	344.70	1,700.00	-	1,600.00	-
4144.135 Rec/Trs emp ben health insurance	2,551.45	2,638.12	12.69	3,100.00	-	3,300.00	-
Total Recorder/Treasurer	13,228.28	13,952.10	3,040.99	16,800.00	-	18,200.00	-
Attorney							
4145.110 Attorney perm employees	89,451.32	97,435.84	79,124.96	102,600.00	-	107,600.00	-
4145.120 Attorney part-time employees	-	-	3,283.00	-	-	-	-
4145.131 Attorney emp ben SS & MC	6,785.14	7,314.72	5,749.41	7,700.00	-	8,000.00	-
4145.132 Attorney emp ben worker's comp	874.12	1,162.21	1,207.41	1,800.00	-	1,100.00	-
4145.133 Attorney emp ben disability	439.56	518.39	432.13	600.00	-	600.00	-
4145.134 Attorney emp ben retirement and 401K	16,511.29	16,784.89	13,378.12	16,400.00	-	15,400.00	-
4145.135 Attorney emp ben health ins	20,001.81	20,642.33	16,798.93	24,200.00	-	25,300.00	-
4145.210 Atty books, subs, memberships	1,672.45	1,070.00	2,913.20	1,200.00	-	1,200.00	-
4145.230 Atty travel	1,484.28	639.06	303.37	3,000.00	-	3,000.00	-
4145.240 Atty office supplies	266.80	244.53	49.76	250.00	-	250.00	-
4145.280 Atty telephone	304.20	274.50	220.00	450.00	-	450.00	-
4145.310 Atty professional & tech	-	20,828.76	350.00	1,500.00	-	1,500.00	-
4145.621 Atty witness fee/reimb	-	-	157.37	3,000.00	-	3,000.00	-
4163.310 Litigation professional services	-	-	-	4,000.00	-	4,000.00	-
Total Attorney	137,790.97	166,915.23	123,967.66	166,700.00	-	171,400.00	-
Assessor							
4146.610 DO NOT USE Assr misc supplies	514.48	-	-	-	-	-	-
Total Assessor	514.48	-	-	-	-	-	-
Indigent							

County of Daggett
Worksheet - Budgets
10 General - 01/01/2026 to 01/01/2026
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DRAFT 2026 Tentative Budget

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
4147.311 Indigent Attorney - 8th Dist	6,550.00	6,550.00	11,775.00	7,000.00	-	7,000.00	-
4147.312 Indigent defense trust	1,152.00	1,127.98	-	1,500.00	-	1,500.00	-
Total Indigent	7,702.00	7,677.98	11,775.00	8,500.00	-	8,500.00	-
IT							
4148.110 IT/GIS perm employees	55,161.27	83,284.67	53,654.85	94,900.00	-	92,500.00	-
4148.131 IT/GIS emp ben SS & MC	4,141.35	6,081.08	3,586.46	7,200.00	-	6,900.00	-
4148.132 IT/GIS emp ben workman's comp	524.18	989.01	784.64	1,700.00	-	900.00	-
4148.133 IT/GIS emp ben disability	322.12	429.60	297.38	600.00	-	500.00	-
4148.134 IT/GIS emp ben retirement & 401K	9,181.69	12,256.91	7,860.70	15,300.00	-	13,200.00	-
4148.135 IT/GIS emp ben health Insurance	19,540.37	25,607.64	6,358.15	29,900.00	-	17,600.00	-
4148.210 IT/GIS books, subs & membership	-	-	-	500.00	-	500.00	-
4148.230 IT/GIS Travel & Training	6,043.74	641.38	1,900.66	7,000.00	-	7,500.00	-
4148.231 IT/GIS Fuel	111.62	82.24	-	-	-	-	-
4148.240 IT/GIS office supplies	872.62	158.79	1,001.05	1,500.00	-	1,000.00	-
4148.250 IT/GIS equip supplies & maint	7,732.95	9,656.79	4,091.28	15,000.00	-	18,000.00	-
4148.280 IT/GIS telephone	2,193.34	2,212.67	2,116.52	3,000.00	-	3,000.00	-
4148.310 IT/GIS professional services	328.50	-	-	12,000.00	-	12,000.00	-
4148.610 IT/GIS misc supplies	2,482.47	2,095.68	277.55	2,500.00	-	2,500.00	-
4148.611 IT/GIS software & software maint	20,704.70	39,008.13	21,740.38	28,000.00	-	34,000.00	-
4148.613 IT/GIS small equip \$1000-\$4999 inventory	-	-	-	3,000.00	-	3,000.00	-
4148.614 IT/GIS \$1-\$999 inventory	209.99	478.23	579.87	4,000.00	-	3,000.00	-
Total IT	129,550.91	182,982.82	104,249.49	226,100.00	-	216,100.00	-
GIS							
4149.310 GIS professional services	-	-	-	25,000.00	-	25,000.00	-
Total GIS	-	-	-	25,000.00	-	25,000.00	-
Non-departmental							
4150.201 NonDep county website	2,340.68	2,902.43	3,132.81	4,100.00	-	4,100.00	-
4150.210 NonDep subs & memberships	20,530.73	21,009.84	20,959.52	25,000.00	-	25,000.00	-
4150.212 NonDep Lease - rental (vehicles)	2,312.20	-	-	10,000.00	-	-	-
4150.240 NonDept office supplies	1,465.69	1,547.38	1,567.65	2,000.00	-	2,000.00	-
4150.241 NonDept postage	5,000.00	(413.58)	4,069.95	5,000.00	-	5,000.00	-
4150.250 NonDep supplies & maintenance	10,750.08	12,557.70	8,078.99	13,000.00	-	13,000.00	-
4150.251 NonDept copier/fax supplies & maint	5,998.40	5,114.09	4,703.01	8,000.00	-	8,000.00	-
4150.255 NonDep Fleet Vehicle Maintenance	786.70	360.30	131.91	2,000.00	-	2,000.00	-
4150.280 NonDept phone/internet	11,430.20	9,915.27	8,223.60	13,000.00	-	13,000.00	-
4150.300 NonDept Misc Services	-	-	-	2,000.00	-	2,000.00	-
4150.311 NonDep Sweetwater county fair	9,000.00	9,000.00	-	11,000.00	-	11,000.00	-
4150.312 NonDep audit	27,300.00	27,700.00	28,000.00	32,000.00	-	32,000.00	-
4150.314 NonDep extension service	-	-	441.00	500.00	-	500.00	-
4150.319 Water Lease professional services	648.00	-	86.00	10,000.00	-	10,000.00	-
4150.320 NonDep County Surveyor	2,261.25	2,257.50	-	26,000.00	-	26,000.00	-
4150.410 NonDep UBAOG	5,919.00	5,919.00	5,919.00	8,000.00	-	8,000.00	-
4150.510 NonDep insurance	46,256.99	51,460.70	61,467.98	62,000.00	-	86,500.00	-
4150.513 NonDep Vehicle Lease - principle	-	10,510.19	7,584.30	-	-	15,000.00	-
4150.514 NonDep Vehicle Lease - interest	-	1,391.24	417.13	-	-	1,500.00	-
4150.610 NonDep misc supplies	13,932.85	15,213.71	9,557.49	15,000.00	-	15,000.00	-

County of Daggett
Worksheet - Budgets
10 General - 01/01/2026 to 01/01/2026
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DRAFT 2026 Tentative Budget

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
4150.620 Merchant Fees	387.67	830.55	1,590.01	-	-	2,000.00	-
4150.622 NonDep soil conservation district	-	-	-	1,000.00	-	1,000.00	-
4150.623 NonDep public relations	10,847.22	10,225.13	3,429.54	21,500.00	-	21,500.00	-
4150.624 NonDept Public Lands	2,250.00	21,856.00	12,000.00	25,000.00	-	25,000.00	-
4150.740 Non Dept equipment \$5000 & up inventory	-	-	21,778.07	-	-	-	-
Total Non-departmental	179,417.66	209,357.45	203,137.96	296,100.00	-	329,100.00	-
Buildings & grounds							
4162.110 BldgGrnds perm employees	33,105.00	75,878.31	38,236.27	120,300.00	-	126,200.00	-
4162.120 BldgGrnds temp employees	35,527.19	31,110.35	32,694.57	-	-	-	-
4162.131 BldgGrnds emp ben SS & MC	4,956.59	7,651.20	4,815.98	9,100.00	-	9,500.00	-
4162.132 BldgGrnds emp ben workman's comp	664.64	1,291.27	1,036.70	2,100.00	-	1,300.00	-
4162.133 BldgGrnds emp ben disability	327.02	522.56	296.29	700.00	-	700.00	-
4162.134 BldgGrnds emp ben retirement and 401K	10,162.11	15,055.34	9,260.62	16,800.00	-	15,100.00	-
4162.135 BldgGrnds emp ben health insurance	32,251.23	35,240.47	19,126.43	30,500.00	-	60,300.00	-
4162.210 BldgGrnds subscriptions & memberships	-	200.00	-	-	-	-	-
4162.230 BldgGrnds per diem	-	200.00	749.32	3,500.00	-	3,500.00	-
4162.231 BldgGrnds Fuel	3,733.14	2,451.07	1,520.31	3,800.00	-	3,800.00	-
4162.232 BldgGrnds Cemetery Fuel	-	121.71	-	750.00	-	750.00	-
4162.250 BldgGrnds equip maint	24,052.52	3,313.42	4,063.77	4,000.00	-	4,000.00	-
4162.255 BldgsGrnds fleet vehicle maint	2,955.27	1,383.49	724.59	3,500.00	-	3,500.00	-
4162.260 BldgGrnds building maint	6,423.25	3,082.29	1,500.24	10,000.00	-	10,000.00	-
4162.261 BldGrnds UBAG Building Supplies & Maint.	-	-	318.98	-	-	-	-
4162.263 BldGrnds DJ Building Supplies & Maint.	-	-	-	1,500.00	-	1,500.00	-
4162.270 BldgGrnds utilities	29,511.40	30,784.31	24,650.20	32,000.00	-	32,000.00	-
4162.271 BldgGrnds utilities UBAG	152.16	137.44	110.20	250.00	-	250.00	-
4162.273 BldgGrnds DJ buildings	-	-	-	2,500.00	-	2,500.00	-
4162.280 BldgGrnds phone/internet	152.16	137.27	110.00	250.00	-	250.00	-
4162.502 BldgGrnds custodial supplies	1,843.34	1,928.52	2,274.82	2,200.00	-	2,200.00	-
4162.506 BldgGrnds grounds maint	547.23	1,166.67	539.23	1,400.00	-	1,400.00	-
4162.610 BldgGrnds misc supplies & tools	2,611.36	2,885.28	762.71	1,400.00	-	1,400.00	-
4162.611 BldgGrnds maintenance tools	897.73	105.16	-	1,000.00	-	1,000.00	-
4162.614 BldgGrnds small equip \$1 - \$999 inventory	389.99	1,265.64	199.99	2,000.00	-	2,000.00	-
4162.620 BldgGrnds specialty services	1,951.00	1,130.00	2,100.00	3,500.00	-	3,500.00	-
4162.621 BldgGrnds cemetery expenses	3,545.24	3,744.29	1,334.68	3,200.00	-	3,200.00	-
4162.710 BldgGrnds Land	139,246.75	-	-	-	-	-	-
4162.720 BldgGrnds building	-	-	-	10,000.00	-	10,000.00	-
4162.730 BldgGrndsimps other than bldgs	-	-	-	2,000.00	-	2,000.00	-
Total Buildings & grounds	335,006.32	220,786.06	146,425.90	268,250.00	-	301,850.00	-
Litigation							
4163.620 Litigation misc services	-	-	1,300,000.00	-	-	-	-
Total Litigation	-	-	1,300,000.00	-	-	-	-
Elections							
4170.120 Elections temp employees	728.82	4,299.90	-	800.00	-	800.00	-
4170.131 Election emp ben SS & MC	55.74	328.91	-	-	-	-	-
4170.132 Elections emp ben workman's comp	6.99	18.65	-	-	-	-	-
4170.220 Elections Publications	-	-	-	250.00	-	250.00	-

County of Daggett
Worksheet - Budgets
10 General - 01/01/2026 to 01/01/2026
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DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
4170.230 Elections per diem	3,197.63	1,591.47	307.55	1,800.00	-	1,800.00	-
4170.231 Election Fuel	90.70	123.40	-	150.00	-	150.00	-
4170.240 Election office supplies	832.15	184.75	255.22	600.00	-	600.00	-
4170.610 Election misc supplies	9,511.48	23,420.06	6,829.93	10,000.00	-	25,000.00	-
Total Elections	14,423.51	29,967.14	7,392.70	13,600.00	-	28,600.00	-
Planning/Zoning							
4180.110 P&Z perm employees	14,949.43	7,508.69	13,914.76	28,900.00	-	44,000.00	-
4180.120 P&Z building inspector	5,477.54	12,962.89	12,967.66	-	-	-	-
4180.131 P&Z emp ben SS & MC	1,463.56	1,514.24	2,038.25	2,200.00	-	3,300.00	-
4180.132 P&Z emp ben workman's comp	135.98	159.40	378.21	400.00	-	500.00	-
4180.133 P&Z emp ben disability	38.37	40.20	-	100.00	-	300.00	-
4180.134 P&Z emp ben retirement and 401K	1,189.11	1,160.51	(16.55)	1,400.00	-	-	-
4180.135 P&Z emp ben health insurance	5,081.19	5,207.94	(4.17)	6,100.00	-	-	-
4180.210 P&Z dues & memberships	-	-	-	150.00	-	1,350.00	-
4180.220 P&Z public notices	-	-	-	500.00	-	500.00	-
4180.230 P&Z travel	-	-	-	1,000.00	-	1,000.00	-
4180.231 P&Z fuel	-	-	-	250.00	-	250.00	-
4180.232 P&Z building inspector mileage	2,122.17	2,044.14	2,265.26	3,000.00	-	3,000.00	-
4180.240 P&Z office supplies	163.81	304.01	48.20	150.00	-	150.00	-
4180.280 P&Z phone	152.16	137.27	110.00	200.00	-	200.00	-
4180.610 P & Z misc. supplies	242.87	-	-	200.00	-	200.00	-
Total Planning/Zoning	31,016.19	31,039.29	31,701.62	44,550.00	-	54,750.00	-
Total General government	1,494,327.40	1,528,438.16	2,489,690.30	1,896,200.00	-	2,018,400.00	-
Public safety							
Sheriff							
4210.110 Sheriff perm employees	254,111.20	280,792.63	231,614.93	301,800.00	-	311,900.00	-
4210.131 Sheriff emp ben SS & MC	18,213.05	20,637.37	15,635.91	22,400.00	-	23,100.00	-
4210.132 Sheriff emp ben workman's comp	2,496.28	3,307.69	3,377.51	5,100.00	-	3,000.00	-
4210.133 Sheriff emp ben disability	1,234.92	1,200.38	327.44	1,600.00	-	1,700.00	-
4210.134 Sheriff emp ben retirement and 401K	34,800.75	43,065.11	38,794.33	66,700.00	-	67,000.00	-
4210.135 Sheriff emp ben health insurance	47,271.14	61,243.37	49,836.60	103,000.00	-	107,500.00	-
4210.210 Sheriff subs & memberships	7,575.48	14,462.23	4,304.00	7,500.00	-	5,000.00	-
4210.220 Sheriff public notices	-	-	-	250.00	-	250.00	-
4210.230 Sheriff per diem & training	5,102.16	10,878.43	6,273.68	15,000.00	-	15,000.00	-
4210.231 Sheriff fuel	17,790.49	16,601.76	14,910.17	30,000.00	-	30,000.00	-
4210.232 Sheriff Canine Training	102.25	1,033.07	219.95	-	-	-	-
4210.234 Sheriff meeting expense	1,460.31	437.91	-	2,000.00	-	2,000.00	-
4210.235 Sheriff Extradition	-	-	-	2,500.00	-	2,500.00	-
4210.240 Sheriff office supplies	1,474.41	923.02	694.55	3,000.00	-	3,000.00	-
4210.250 Sheriff equip supplies & maint	1,685.42	699.09	167.52	3,000.00	-	3,000.00	-
4210.251 Sheriff Radio supplies & repair	300.00	1,305.50	1,722.80	1,500.00	-	1,500.00	-
4210.252 Sheriff Taser supplies & repair	-	-	-	3,500.00	-	3,500.00	-
4210.253 Sheriff Firearm supplies & repair	-	2,675.54	-	3,000.00	-	3,000.00	-
4210.255 Sheriff fleet vehicle maintenance	11,726.76	35,097.01	3,312.48	10,000.00	-	10,000.00	-
4210.270 Sheriff Utilities	42,464.04	43,839.80	38,179.32	50,000.00	-	50,000.00	-
4210.280 Sheriff telephone	6,207.36	5,770.79	4,447.50	7,500.00	-	7,500.00	-

County of Daggett
Worksheet - Budgets
10 General - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
4210.310 Sheriff jail contracted services	11.25	-	17,105.16	20,000.00	-	25,000.00	-
4210.311 Sheriff dispatching service	11,340.00	12,465.00	13,709.00	15,500.00	-	16,000.00	-
4210.312 Sheriff Spillman annual maint fees	17,766.63	19,313.28	18,274.56	18,500.00	-	19,000.00	-
4210.313 Sheriff Lexipol	4,388.49	4,651.80	4,954.17	5,500.00	-	6,000.00	-
4210.410 Sheriff uniform allowance	5,688.17	10,973.02	2,350.87	20,000.00	-	15,000.00	-
4210.510 Sheriff insurance	100.00	200.00	855.02	380.00	-	1,000.00	-
4210.511 Sheriff car lease-prin	42,193.30	42,193.29	42,193.29	45,000.00	-	70,000.00	-
4210.512 Sheriff car lease-interest	2,693.18	2,693.19	2,693.19	-	-	-	-
4210.513 Sheriff unemployment insurance	0.03	-	-	-	-	-	-
4210.610 Sheriff misc supplies	2,207.06	1,702.21	2,281.40	2,500.00	-	2,500.00	-
4210.613 Sheriff small equiq \$1000 - \$4999 inventory	10,198.79	-	-	-	-	-	-
4210.614 Sheriff small equip \$1 - \$999 inventory	238.07	1,741.96	130.78	1,500.00	-	1,500.00	-
4210.620 Sheriff misc services	987.18	820.66	995.18	1,500.00	-	1,500.00	-
4210.630 Sheriff misc equipment	2,667.22	2,660.62	322.54	5,000.00	-	1,500.00	-
Total Sheriff	554,495.39	643,385.73	519,683.85	774,730.00	-	809,450.00	-
Ambulance							
4215.110 Ambulance full time employees	76,989.40	46,517.87	-	-	-	-	-
4215.120 Ambulance part time empes EMTS	106,715.68	24,928.31	-	-	-	-	-
4215.131 Ambulance emp ben SS & MC	13,785.13	4,741.46	-	-	-	-	-
4215.132 Ambulance emp ben workman's comp	1,812.68	937.73	-	-	-	-	-
4215.133 Ambulance emp ben disability	292.56	73.14	-	-	-	-	-
4215.134 Ambulance emp ben retirement and 401K	13,077.58	1,423.21	-	-	-	-	-
4215.135 Ambulance emp ben health insurance	26,025.68	4,511.29	-	-	-	-	-
4215.207 Ambulance Billing	5,627.73	3,139.16	295.08	-	-	-	-
4215.210 Ambulance Subs. & Membership	8,299.70	2,865.91	-	-	-	-	-
4215.220 Ambulance publications	1,674.75	-	-	-	-	-	-
4215.230 Ambulance travel-EMT training	4,563.49	2,104.70	-	-	-	-	-
4215.231 Ambulance fuel	6,273.20	3,037.91	-	-	-	-	-
4215.240 Ambulance office supplies	111.80	-	-	-	-	-	-
4215.250 Ambulance equip supplies & maint	744.13	-	-	-	-	-	-
4215.251 Ambulance Medical Supplies	7,490.60	2,030.73	-	-	-	-	-
4215.252 Ambulance Medication	1,414.38	-	-	-	-	-	-
4215.255 Ambulance Fleet Vehicle Maintenance	3,449.75	474.15	-	-	-	-	-
4215.280 Ambulance telephone	713.92	580.93	110.00	-	-	-	-
4215.310 Ambulance professional & tech	7,500.00	11,700.00	-	-	-	-	-
4215.311 Ambulance medicaid assessment	-	390.39	-	-	-	-	-
4215.410 Ambulance uniforms	59.98	-	-	-	-	-	-
4215.610 Ambulance misc supplies	133.00	25,000.00	-	-	-	50,000.00	-
4215.614 Ambulance small equip \$1 - \$999 inventory	2,083.70	-	-	-	-	-	-
Total Ambulance	288,838.84	134,456.89	405.08	-	-	50,000.00	-
Emergency management							
4216.110 CEM Full Time Employees	51,999.13	65,985.88	51,223.92	59,500.00	-	66,600.00	-
4216.131 CEM emp ben SS and MC	3,686.93	4,777.30	3,353.15	4,600.00	-	5,000.00	-
4216.132 CEM emp ben workman's comp	505.17	777.43	746.12	1,100.00	-	700.00	-
4216.133 CEM emp ben disability	231.57	269.72	222.82	400.00	-	400.00	-
4216.134 CEM emp ben retirement and 401K	5,887.39	6,881.29	5,623.24	7,800.00	-	7,700.00	-

County of Daggett
Worksheet - Budgets
10 General - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
4216.135 CEM emp ben health insurance	16,158.50	20,434.37	19,091.50	24,100.00	-	25,200.00	-
4216.210 CEM subs & memberships	-	-	459.00	-	-	1,000.00	-
4216.230 CEM travel & training	617.63	1,028.94	232.75	4,000.00	-	4,000.00	-
4216.231 CEM fuel	721.48	934.60	-	1,500.00	-	1,500.00	-
4216.232 CEM Meeting Expenses	515.35	97.24	274.88	500.00	-	500.00	-
4216.240 CEM Office supplies	-	-	-	100.00	-	100.00	-
4216.241 CEM Advertisement	-	-	-	1,000.00	-	1,000.00	-
4216.250 CEM Equip Supplies & Maint.	-	192.09	-	100.00	-	100.00	-
4216.255 CEM fleet vehicle maintenance	-	-	807.11	1,800.00	-	1,800.00	-
4216.280 CEM phone	1,240.84	1,111.76	910.36	1,000.00	-	1,000.00	-
4216.290 CEM utilities & office rent	8,924.10	4,932.36	754.36	5,400.00	-	5,400.00	-
4216.610 CEM misc supplies	140.70	429.07	-	-	-	-	-
4216.613 CEM small equip \$1000 - \$4999 inventory	4,758.90	-	-	-	-	-	-
4216.614 CEM small equip \$1 - \$999 inventory	555.00	-	-	1,000.00	-	1,000.00	-
4216.621 CEM planning/excercises/outreach	-	-	462.50	500.00	-	1,000.00	-
4216.623 CEM Mitigation Planning	-	4,668.56	-	-	-	-	-
Total Emergency management	95,942.69	112,520.61	84,161.71	114,400.00	-	124,000.00	-
Victims Advocate							
4219.611 Victim's Advocate emergency funds	-	-	47.21	-	-	-	-
Total Victims Advocate	-	-	47.21	-	-	-	-
Total Public safety	939,276.92	890,363.23	604,297.85	889,130.00	-	983,450.00	-
Public health							
Welfare							
4330.610 Welfare misc supplies	-	-	-	300.00	-	300.00	-
Total Welfare	-	-	-	300.00	-	300.00	-
Health department							
4300.311 Health mental health	5,450.20	5,858.72	6,138.84	6,000.00	-	7,000.00	-
4300.313 Health senior services	8,000.00	8,000.00	8,000.00	8,000.00	-	8,000.00	-
Total Health department	13,450.20	13,858.72	14,138.84	14,000.00	-	15,000.00	-
Total Public health	13,450.20	13,858.72	14,138.84	14,300.00	-	15,300.00	-
Parks and recreation							
Television							
4560.270 TV utilities	1,768.50	2,050.59	1,560.13	2,000.00	-	2,000.00	-
4560.620 TV misc services	-	5,000.00	-	5,000.00	-	5,000.00	-
Total Television	1,768.50	7,050.59	1,560.13	7,000.00	-	7,000.00	-
Total Parks and recreation	1,768.50	7,050.59	1,560.13	7,000.00	-	7,000.00	-
Highways and public works							
Fleet Maintenance							
4440.110 Fleet Maint. perm employees	-	-	1,102.00	-	-	-	-
Total Fleet Maintenance	-	-	1,102.00	-	-	-	-
Weeds							
4610.131 Weed emp ben SS & MC	2.26	(2.26)	-	-	-	-	-
Total Weeds	2.26	(2.26)	-	-	-	-	-

County of Daggett
Worksheet - Budgets
10 General - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Mosquitoes							
4620.120 Mosq Local Dist temp employees	2,409.31	200.72	-	-	-	-	-
4620.131 Mosq Local Dist emp ben SS&MC	185.96	15.81	-	-	-	-	-
4620.132 Mosq Local Dist emp ben workers comp	37.97	3.17	-	-	-	-	-
4620.610 Mosq Local Dist Misc	-	56.00	-	-	-	-	-
Total Mosquitoes	2,633.24	275.70	-	-	-	-	-
Total Highways and public works	2,635.50	273.44	1,102.00	-	-	-	-
Transfers out							
4810.017 Transfer to VOCA Fund 17	6,403.00	4,000.00	-	6,403.00	-	7,450.00	-
4810.033 Transfer to A & C Fd 33	100,000.00	66,110.00	-	140,000.00	-	172,000.00	-
4810.035 Transfer to Shooting Range Fund 35	5,600.00	7,600.00	-	5,600.00	-	5,600.00	-
4810.037 Transfer to Trails Fund 37	5,000.00	5,000.00	-	-	-	-	-
4810.050 Transfer to Transportation Tax Fund 50	62,814.00	-	-	-	-	-	-
4810.076 Transfer to search & rescue fund 76	10,000.00	10,000.00	-	-	-	-	-
4810.077 Transfer to Corner Monumentation Fund 77	2,000.00	2,000.00	-	2,000.00	-	2,000.00	-
4810.078 Transfer to Geo Info Fund 78	2,000.00	-	-	-	-	-	-
4810.080 Transfer to Noxious Weed Fund 80	10,000.00	10,000.00	-	10,000.00	-	12,000.00	-
4810.100 Transfer to other entity	42,415.00	43,685.00	44,930.00	45,000.00	-	45,000.00	-
4840.040.42 Transfer to CP Election 42	-	2,500.00	-	2,500.00	-	2,500.00	-
4840.040.43 Transfer to CP Shooting Range 43	2,000.00	2,500.00	-	3,000.00	-	3,000.00	-
4840.040.46 Transfer to CP computer 46	95,000.00	30,000.00	-	30,000.00	-	30,000.00	-
4840.040.47 Transfer to CP building 47	44,344.00	-	-	45,000.00	-	45,000.00	-
Total Transfers out	387,576.00	183,395.00	44,930.00	289,503.00	-	324,550.00	-
Total Expenditures:	2,839,034.52	2,623,379.14	3,155,719.12	3,096,133.00	-	3,348,700.00	-
Total Change in Net Position	(348,077.95)	(140,594.91)	(494,667.54)	-	-	-	-

County of Daggett
Worksheet - Budgets
11 B Road - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3340 State Grants	-	341,038.36	-	-	-	-	-
3356 Class "B" road fund allotment (County)	495,334.54	732,949.79	480,691.24	490,000.00	-	500,000.00	-
3356.1 Class "B" road fund allotment (USFS)	35,708.78	39,241.64	47,883.54	35,000.00	-	40,000.00	-
Total Intergovernmental	531,043.32	1,113,229.79	528,574.78	525,000.00	-	540,000.00	-
Interest							
3610.2 Interest - "B" road fund	16,890.54	15,403.93	-	16,000.00	-	16,000.00	-
Total Interest	16,890.54	15,403.93	-	16,000.00	-	16,000.00	-
Miscellaneous							
3621 Office Rental/Lease Payments	3,600.00	-	-	-	-	-	-
3641 Sale of fixed assets	61,400.00	-	-	-	-	-	-
3642 Misc sales	7,500.00	-	687.50	-	-	-	-
3645 Misc. Reimbursement	106.18	-	-	3,600.00	-	3,600.00	-
3646 USFS Fd 13 Reimbursement Paved Roads	-	20,000.00	20,000.00	-	-	20,000.00	-
3691 Encroachment Permits	-	-	-	400.00	-	500.00	-
Total Miscellaneous	72,606.18	20,000.00	20,687.50	4,000.00	-	24,100.00	-
Contributions and transfers in							
3880 Appropriated fund balance	-	-	-	6,850.00	-	-	-
Total Contributions and transfers in	-	-	-	6,850.00	-	-	-
Total Revenue:	620,540.04	1,148,633.72	549,262.28	551,850.00	-	580,100.00	-
Expenditures:							
Highways and public works							
Class B Roads							
4415.110 Permanent employees	210,766.85	207,013.57	119,964.84	164,000.00	-	200,200.00	-
4415.120 Part-time employees	4.50	-	69.19	-	-	-	-
4415.131 PR Ben Soc Sec & Medicare	15,436.62	16,251.80	6,780.69	12,100.00	-	15,100.00	-
4415.132 PR Ben Workmans Comp	2,667.80	3,091.30	2,326.09	3,600.00	-	4,100.00	-
4415.133 PR Ben Disability Ins	987.17	957.63	567.65	900.00	-	1,100.00	-
4415.134 PR Ben Retire & 401k	37,205.28	34,287.11	17,375.08	26,500.00	-	30,600.00	-
4415.135 PR Ben Health Insurance	44,362.12	36,355.83	30,100.61	67,300.00	-	78,900.00	-
4415.230 Travel & Training	1,655.50	3,259.73	9,687.96	2,500.00	-	2,000.00	-
4415.231 Fuel	45,938.64	30,965.59	19,250.47	40,000.00	-	35,000.00	-
4415.240 Office supplies	736.14	713.23	899.11	700.00	-	1,000.00	-
4415.250 Equip supplies & expense	20,374.20	22,558.99	11,285.35	15,000.00	-	15,000.00	-
4415.251 Equipment Repair	-	1,539.58	2,435.61	1,000.00	-	3,000.00	-
4415.253 Culverts & Road Maint Supplies	46,025.04	10,093.13	84.48	10,000.00	-	10,000.00	-
4415.255 B Road Fleet Vehicle Maintenance	38,194.23	29,478.64	12,178.87	25,000.00	-	20,000.00	-
4415.260 Bldg & grnds supply & maint	479.95	1,002.08	470.15	8,000.00	-	8,000.00	-
4415.270 Utilities	13,854.95	10,611.40	7,484.43	14,000.00	-	14,000.00	-
4415.280 Telephone	1,712.67	1,435.35	1,107.26	1,500.00	-	1,500.00	-
4415.290 Parts and tires	-	2,030.32	1,626.50	-	-	2,500.00	-
4415.295 Weed Control	-	1,938.18	-	2,000.00	-	2,000.00	-
4415.310 Professional Services	2,498.40	-	-	-	-	-	-

County of Daggett
Worksheet - Budgets
11 B Road - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
4415.460 State Grant Expense	-	200,000.00	-	-	-	-	-
4415.510 Insurance	8,923.00	9,874.00	10,270.00	11,000.00	-	12,000.00	-
4415.610 Misc supplies	1,265.89	3,323.56	2,384.94	2,000.00	-	2,500.00	-
4415.614 Small Equipment \$1 - \$999 inventory	131.60	888.95	39.74	500.00	-	500.00	-
4415.620 Misc services	136.00	425.50	259.25	1,000.00	-	500.00	-
4415.621 Administrative Fee Back to Gen Fd.	-	27,381.75	-	27,250.00	-	28,775.00	-
4415.622 Gravel permit fees	2,130.00	630.00	2,400.00	3,000.00	-	3,000.00	-
4415.730 limps other than bldgs	52,148.40	-	-	113,000.00	-	88,825.00	-
Total Class B Roads	547,634.95	656,107.22	259,048.27	551,850.00	-	580,100.00	-
Total Highways and public works	547,634.95	656,107.22	259,048.27	551,850.00	-	580,100.00	-
Total Expenditures:	547,634.95	656,107.22	259,048.27	551,850.00	-	580,100.00	-
Total Change in Net Position	72,905.09	492,526.50	290,214.01	-	-	-	-

County of Daggett
Worksheet - Budgets
12 Jail - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Change in Net Position							
Revenue:							
Taxes							
3110.0 Property Taxes - Current	140,237.40	130,652.53	114,297.90	150,000.00	-	150,000.00	-
3110.1 Property Taxes - UPP & Fees	10,794.59	9,999.38	7,965.93	-	-	-	-
3120 Property Taxes - Redemptions	(1,395.11)	6,344.37	7,136.51	-	-	-	-
Total Taxes	149,636.88	146,996.28	129,400.34	150,000.00	-	150,000.00	-
Total Revenue:	149,636.88	146,996.28	129,400.34	150,000.00	-	150,000.00	-
Expenditures:							
Debt service							
4230.810 A Bond principal	120,000.00	124,000.00	128,000.00	150,000.00	-	150,000.00	-
4230.820 A Bond interest	15,223.80	11,764.20	10,113.81	-	-	-	-
Total Debt service	135,223.80	135,764.20	138,113.81	150,000.00	-	150,000.00	-
Total Expenditures:	135,223.80	135,764.20	138,113.81	150,000.00	-	150,000.00	-
Total Change in Net Position	14,413.08	11,232.08	(8,713.47)	-	-	-	-

County of Daggett
Worksheet - Budgets
13 Forest Service Roads - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3356.1 Road allotment (USFS)	123,859.61	183,237.45	120,172.81	124,000.00	-	125,000.00	-
Total Intergovernmental	123,859.61	183,237.45	120,172.81	124,000.00	-	125,000.00	-
Interest							
3610 FS roads interest revenue	2,761.73	2,404.69	-	-	-	-	-
Total Interest	2,761.73	2,404.69	-	-	-	-	-
Contributions and transfers in							
3840 Contributions from Other Governmental Units	100,000.00	-	-	-	-	-	-
3890 Appropriation of Fund Balance	-	-	-	120,000.00	-	120,000.00	-
Total Contributions and transfers in	100,000.00	-	-	120,000.00	-	120,000.00	-
Total Revenue:	226,621.34	185,642.14	120,172.81	244,000.00	-	245,000.00	-
Expenditures:							
Highways and public works							
Forest service roads							
4415.320 FS roads 25% admin fee	30,252.20	44,698.22	36,610.94	25,000.00	-	35,000.00	-
4415.620 Forest service road maintenance	-	20,000.00	20,000.00	75,000.00	-	20,000.00	-
4415.730 FS roads projects	157,714.60	-	-	144,000.00	-	-	-
Total Forest service roads	187,966.80	64,698.22	56,610.94	244,000.00	-	55,000.00	-
Total Highways and public works	187,966.80	64,698.22	56,610.94	244,000.00	-	55,000.00	-
Transfers out							
4880 Increase in fund balance	-	-	-	-	-	190,000.00	-
Total Transfers out	-	-	-	-	-	190,000.00	-
Total Expenditures:	187,966.80	64,698.22	56,610.94	244,000.00	-	245,000.00	-
Total Change in Net Position	38,654.54	120,943.92	63,561.87	-	-	-	-

County of Daggett
Worksheet - Budgets
17 Victim Advocate - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3371 UVSP Grant	21,698.86	33,904.47	11,940.41	28,000.00	-	26,500.00	-
Total Intergovernmental	21,698.86	33,904.47	11,940.41	28,000.00	-	26,500.00	-
Interest							
3610 VOCA interest earnings	256.35	-	-	-	-	-	-
Total Interest	256.35	-	-	-	-	-	-
Contributions and transfers in							
3810.010 Transfer from General Fund 10	6,403.00	4,000.00	-	6,403.00	-	7,450.00	-
3810.016 Transfer from VAWA Fd 16	430.70	-	-	-	-	-	-
Total Contributions and transfers in	6,833.70	4,000.00	-	6,403.00	-	7,450.00	-
Total Revenue:	28,788.91	37,904.47	11,940.41	34,403.00	-	33,950.00	-
Expenditures:							
Public safety							
Victims Advocate							
4219.110 Victim Advocate perm. employee	16,850.77	21,610.16	13,473.46	25,200.00	-	25,400.00	-
4219.131 Victim Advocate emp ben SS & MC	1,202.14	1,630.80	928.82	1,900.00	-	1,900.00	-
4219.132 Victim Advocate emp ben workman's comp	159.62	246.14	193.10	500.00	-	300.00	-
4219.133 Victim Advocate emp ben disability	-	-	-	200.00	-	200.00	-
4219.134 Victim Advocate emp ben retirement and 401K	2,712.19	3,051.71	1,900.10	3,700.00	-	3,200.00	-
4219.135 Victim Advocate emp ben health insurance	-	282.43	123.84	200.00	-	200.00	-
4219.230 Victim Advocate per diem & training	-	412.54	10.65	1,000.00	-	1,000.00	-
4219.231 Victim Advocate Advocate Fuel	371.91	348.03	163.86	300.00	-	300.00	-
4219.240 Victim Advocate office supplies	74.83	1,153.21	598.61	200.00	-	200.00	-
4219.255 Victim Advocate Fleet Vehicle Maintenance	797.06	-	108.97	500.00	-	500.00	-
4219.280 Victim Advocate telephone	152.16	137.27	989.68	200.00	-	600.00	-
4219.610 Victim Advocate misc supplies	-	104.94	-	-	-	-	-
4219.611 Victim Advocate emergency funds	-	102.48	-	150.00	-	150.00	-
4219.612 Victim Advocate sustainability	-	-	755.00	353.00	-	-	-
4219.614 Victim Advocate small equip \$1-\$999 inventory	-	2,838.17	644.99	-	-	-	-
Total Victims Advocate	22,320.68	31,917.88	19,891.08	34,403.00	-	33,950.00	-
Total Public safety	22,320.68	31,917.88	19,891.08	34,403.00	-	33,950.00	-
Total Expenditures:	22,320.68	31,917.88	19,891.08	34,403.00	-	33,950.00	-
Total Change in Net Position	6,468.23	5,986.59	(7,950.67)	-	-	-	-

County of Daggett
Worksheet - Budgets
18 State Beer Tax - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3358.0 State Liquor Fund Allotment	5,714.27	10,258.81	-	5,000.00	-	5,000.00	-
Total Intergovernmental	5,714.27	10,258.81	-	5,000.00	-	5,000.00	-
Interest							
3610 State Beer Tax interest earnings	641.07	-	-	-	-	-	-
Total Interest	641.07	-	-	-	-	-	-
Contributions and transfers in							
3890 Appropriation of fund balance (for budget only)	-	-	-	20,000.00	-	20,000.00	-
Total Contributions and transfers in	-	-	-	20,000.00	-	20,000.00	-
Total Revenue:	6,355.34	10,258.81	-	25,000.00	-	25,000.00	-
Expenditures:							
Public safety							
Sheriff							
4210.611 Sheriff Beer Tax software & software maint	16,790.00	-	-	-	-	-	-
4210.613 Sheriff beer tax \$1000 - \$4999 inventory	6,100.00	-	-	-	-	-	-
4210.614 Sheriff Beer Tax equip \$1 - \$999	1,450.00	-	-	25,000.00	-	25,000.00	-
Total Sheriff	24,340.00	-	-	25,000.00	-	25,000.00	-
Total Public safety	24,340.00	-	-	25,000.00	-	25,000.00	-
Total Expenditures:	24,340.00	-	-	25,000.00	-	25,000.00	-
Total Change in Net Position	(17,984.66)	10,258.81	-	-	-	-	-

County of Daggett
Worksheet - Budgets
19 Secure Rural Schools - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Change in Net Position							
Revenue:							
Intergovernmental							
3321 SRS funds	100,528.30	88,465.25	7,182.48	100,000.00	-	10,000.00	-
3323 State Grant Revenue	-	90,000.00	-	-	-	-	-
Total Intergovernmental	100,528.30	178,465.25	7,182.48	100,000.00	-	10,000.00	-
Interest							
3610 SRA interest earnings	3,399.50	3,072.39	-	-	-	-	-
Total Interest	3,399.50	3,072.39	-	-	-	-	-
Contributions and transfers in							
3880 Appropriated fund balance	-	-	-	274,000.00	-	55,200.00	-
Total Contributions and transfers in	-	-	-	274,000.00	-	55,200.00	-
Total Revenue:	103,927.80	181,537.64	7,182.48	374,000.00	-	65,200.00	-
Expenditures:							
Highways and public works							
Class B Roads							
4415.212 SRS Lease - rental (vehicles)	4,775.00	5,130.00	5,130.00	5,200.00	-	5,200.00	-
4415.255 Equipment Maintenance and Repair	-	-	40.88	45,000.00	-	40,000.00	-
4415.613 Small Equipment	-	2,527.94	-	5,000.00	-	5,000.00	-
4415.621 Administrative Fee Back to Gen Fd.	-	-	-	5,000.00	-	5,000.00	-
4415.720 Building Improvement	-	-	-	10,000.00	-	10,000.00	-
4415.730 limps other than bldgs	90,000.00	-	-	-	-	-	-
4415.740 Equipment \$5000 & up inventory	-	18,753.60	-	303,800.00	-	-	-
Total Class B Roads	94,775.00	26,411.54	5,170.88	374,000.00	-	65,200.00	-
Total Highways and public works	94,775.00	26,411.54	5,170.88	374,000.00	-	65,200.00	-
Total Expenditures:	94,775.00	26,411.54	5,170.88	374,000.00	-	65,200.00	-
Total Change in Net Position	9,152.80	155,126.10	2,011.60	-	-	-	-

County of Daggett
Worksheet - Budgets
22 Economic Development - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3373 Rural County Grant Program Part A	200,000.00	200,000.00	-	200,000.00	-	200,000.00	-
3374 Rural County Grant Program Part B	270,000.00	-	-	-	-	-	-
Total Intergovernmental	470,000.00	200,000.00	-	200,000.00	-	200,000.00	-
Miscellaneous							
3610 Interest Economic Development	21,657.64	-	-	-	-	-	-
3690 INACTIVE - DO NOT USE Tower Rock Run	2,050.00	3,496.00	-	-	-	-	-
Total Miscellaneous	23,707.64	3,496.00	-	-	-	-	-
Contributions and transfers in							
3890 Appropriation of Fund Balance	-	-	-	639,000.00	-	362,900.00	-
Total Contributions and transfers in	-	-	-	639,000.00	-	362,900.00	-
Total Revenue:	493,707.64	203,496.00	-	839,000.00	-	562,900.00	-
Expenditures:							
Community and economic development							
Economic development							
4600.110 Econ Dev permanent employees	26,196.00	31,443.05	35,901.35	42,900.00	-	40,600.00	-
4600.131 Econ Dev emp ben MC SS	2,055.82	2,325.02	2,563.46	3,300.00	-	3,000.00	-
4600.132 Econ Dev emp ben workman's comp	250.24	366.40	513.76	800.00	-	400.00	-
4600.133 Econ Dev emp ben disability	134.61	164.53	170.67	300.00	-	300.00	-
4600.134 Econ Dev emp ben Ret 401K	4,767.20	5,293.07	5,765.27	6,900.00	-	5,700.00	-
4600.135 Econ Dev emp ben health ins	6,717.29	6,186.18	1,594.75	2,600.00	-	1,400.00	-
4600.210 Econ Dev subscriptions & memberships	4,455.70	4,066.00	4,066.00	5,000.00	-	5,000.00	-
4600.230 Economic Development training/travel	2,385.28	3,572.32	2,401.74	6,000.00	-	6,000.00	-
4600.231 Econ Dev Fuel	760.64	179.92	179.28	200.00	-	200.00	-
4600.240 Econ Dev supplies	48.78	23.92	119.34	100.00	-	100.00	-
4600.280 Econ Dev phone/internet	304.20	274.50	220.00	500.00	-	500.00	-
4600.602 Rural County Grant Program Expenditures Part A	11,145.90	16,719.64	121,250.56	488,875.00	-	246,400.00	-
4600.603 Rural County Grant Program Expenditures Part B	-	27,150.00	16,350.00	277,825.00	-	249,600.00	-
4600.612 Marketing & Advertising	-	-	-	500.00	-	500.00	-
4600.621 Econ Dev Website	2,340.65	2,902.42	3,049.94	3,200.00	-	3,200.00	-
4600.624 Tower Rock Run	1,590.56	3,592.51	-	-	-	-	-
4600.731 Rural County Grant Improvements	75,176.76	194,984.81	25,694.64	-	-	-	-
4600.742 Rural County Grant Capital Equipment	-	-	44,435.00	-	-	-	-
Total Economic development	138,329.63	299,244.29	264,275.76	839,000.00	-	562,900.00	-
Total Community and economic development	138,329.63	299,244.29	264,275.76	839,000.00	-	562,900.00	-
Transfers out							
4810.050 Transfer to Transportation Fd 50	35,000.00	-	-	-	-	-	-
Total Transfers out	35,000.00	-	-	-	-	-	-
Total Expenditures:	173,329.63	299,244.29	264,275.76	839,000.00	-	562,900.00	-
Total Change in Net Position	320,378.01	(95,748.29)	(264,275.76)	-	-	-	-

County of Daggett
Worksheet - Budgets
23 TRT (Transient Room Tax) - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Taxes							
3150 Transient room tax fund	274,497.14	288,653.18	219,141.65	280,000.00	-	290,000.00	-
Total Taxes	274,497.14	288,653.18	219,141.65	280,000.00	-	290,000.00	-
Interest							
3610 Interest Transient Room Tax	17,834.83	-	-	17,000.00	-	-	-
Total Interest	17,834.83	-	-	17,000.00	-	-	-
Miscellaneous							
3691 Burbot Bash Reimbursement from Chamber	-	-	-	5,000.00	-	-	-
Total Miscellaneous	-	-	-	5,000.00	-	-	-
Contributions and transfers in							
3890 Appropriation of Fund Balance	-	-	-	575,000.00	-	-	-
Total Contributions and transfers in	-	-	-	575,000.00	-	-	-
Total Revenue:	292,331.97	288,653.18	219,141.65	877,000.00	-	290,000.00	-
Expenditures:							
Public safety							
Sheriff							
4190.110 TRT Public Safety Employee	2,944.60	9,222.77	12,760.26	13,250.00	-	13,250.00	-
4190.131 TRT PS Employee Benefits MC SS	221.10	705.55	1,022.67	2,300.00	-	2,300.00	-
4190.132 TRT PS Employee Benefits Workman's Comp.	45.64	107.29	189.82	50.00	-	50.00	-
4190.133 TRT PS Employee Benefits Disability	-	-	7.81	-	-	-	-
4190.134 TRT PS Employee Benefits Ret. and 401k	30.01	-	100.25	950.00	-	950.00	-
4190.135 TRT PS Employee Benefits Health Ins.	-	-	5.77	-	-	-	-
Total Sheriff	3,241.35	10,035.61	14,086.58	16,550.00	-	16,550.00	-
Total Public safety	3,241.35	10,035.61	14,086.58	16,550.00	-	16,550.00	-
Community and economic development							
Transient room tax							
4191.110 TRT Permanent Employee	-	-	35,167.54	-	-	94,400.00	-
4191.120 TRT Temporary Employee	-	-	620.59	-	-	-	-
4191.131 TRT Employee Benefits MC SS	-	-	2,609.32	-	-	7,200.00	-
4191.132 TRT Employee Benefits Workman's Comp.	-	-	495.43	-	-	1,000.00	-
4191.133 TRT Employee Benefits Disability	-	-	181.08	-	-	600.00	-
4191.134 TRT Employee Benefits Ret. and 401k	-	-	5,355.63	-	-	13,000.00	-
4191.135 TRT Employee Benefits Health Ins.	-	-	6,092.11	-	-	26,800.00	-
4191.230 TRT Training and Travel	-	451.61	4,368.85	2,500.00	-	2,500.00	-
4191.231 TRT Fuel	-	-	305.41	-	-	-	-
4191.280 TRT telephone	-	-	558.21	-	-	-	-
4191.421 Flaming Gorge Country Website	-	-	2,970.00	-	-	-	-
4191.435 Mitigation - Solid Waste Disposal Operations	-	4,939.00	5,854.96	6,000.00	-	6,000.00	-
4191.436 Mitigation - Search & Rescue	-	-	10,032.82	-	-	-	-
4191.450 Pickelball Court - Furnishing, Operating	-	439.76	-	50,000.00	-	-	-
4191.451 Rodeo Grounds - Furnishing, Operating	-	-	-	50,000.00	-	-	-
4191.540 Marketing - In State	-	2,500.00	35,449.00	5,250.00	-	5,250.00	-

County of Daggett
Worksheet - Budgets
23 TRT (Transient Room Tax) - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
4191.550 Marketing - Out of State	-	6,995.00	48,011.00	-	-	-	-
4191.610 TRT Miscellaneous Supplies	-	22.17	462.28	5,000.00	-	5,000.00	-
4191.611 FG Chamber Reimbursement /Tourism Director Payroll	-	36,563.14	-	85,700.00	-	-	-
4191.612 TRT Administrative Costs	-	-	3,650.00	15,100.00	-	15,100.00	-
4191.613 TRT small equip \$1000 - \$4999 inventory	-	-	12,863.36	-	-	-	-
4191.731 TRT Improvements	-	-	361.71	-	-	-	-
4191.912 Daggett designation	1,830.00	1,647.30	940.00	5,000.00	-	5,000.00	-
4191.913 Commission Marketing Projects	-	-	-	85,950.00	-	43,600.00	-
4191.914 Single Fly	-	-	1,000.00	-	-	-	-
4191.915 Fireworks Manila	-	5,600.00	-	6,000.00	-	6,000.00	-
4191.916 Fireworks DJ	-	-	6,000.00	6,000.00	-	6,000.00	-
4191.917 County Promotion	168,600.00	-	-	-	-	-	-
4191.917.02 Tower Rock Run	1,000.00	1,000.00	-	1,000.00	-	1,000.00	-
4191.917.07 Concert/Entertainment Events	-	-	5,500.00	-	-	-	-
4191.917.09 PRCA Rodeo	10,000.00	33,000.00	15,000.00	15,000.00	-	15,000.00	-
4191.917.10 Cow Country Rodeo	5,000.00	5,000.00	7,500.00	7,500.00	-	7,500.00	-
4191.924 Camera Broadband and maintenance	556.45	480.71	396.15	500.00	-	500.00	-
4191.927 Event Fund	-	-	-	334,900.00	-	-	-
Total Transient room tax	186,986.45	98,638.69	211,745.45	681,400.00	-	261,450.00	-
Total Community and economic development	186,986.45	98,638.69	211,745.45	681,400.00	-	261,450.00	-
Transfers out							
4810.10 Transfer to General Fund 10	-	-	139,246.75	12,000.00	-	12,000.00	-
4810.35 Transfer to Shooting Range Fund 35	-	6,000.00	-	50,000.00	-	-	-
4880 Increase in fund balance	-	-	-	117,050.00	-	-	-
Total Transfers out	-	6,000.00	139,246.75	179,050.00	-	12,000.00	-
Total Expenditures:	190,227.80	114,674.30	365,078.78	877,000.00	-	290,000.00	-
Total Change in Net Position	102,104.17	173,978.88	(145,937.13)	-	-	-	-

County of Daggett
Worksheet - Budgets
24 Museum - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3340 State grants	2,500.00	-	-	2,500.00	-	2,500.00	-
Total Intergovernmental	2,500.00	-	-	2,500.00	-	2,500.00	-
Interest							
3610 Museum interest earnings	112.30	-	-	-	-	-	-
Total Interest	112.30	-	-	-	-	-	-
Miscellaneous							
3651 Museum Donations	1,147.00	2,275.00	520.00	500.00	-	500.00	-
3652 Museum Sales	1,228.27	427.67	417.33	-	-	-	-
Total Miscellaneous	2,375.27	2,702.67	937.33	500.00	-	500.00	-
Contributions and transfers in							
3890 Appropriation of Fund Balance	-	-	-	3,900.00	-	3,900.00	-
Total Contributions and transfers in	-	-	-	3,900.00	-	3,900.00	-
Total Revenue:	4,987.57	2,702.67	937.33	6,900.00	-	6,900.00	-
Expenditures:							
Parks and recreation							
Museum							
4960.210 Museum subs. & memberships	-	-	-	100.00	-	100.00	-
4960.230 Museum Travel	-	-	-	200.00	-	200.00	-
4960.260 Museum Bldg Supplies & Maintenance	1,119.13	1,661.22	246.99	2,000.00	-	2,000.00	-
4960.610 Museum Misc Supplies	1,982.78	2,195.77	95.35	3,000.00	-	3,000.00	-
4960.620 Museum Services	-	-	-	1,600.00	-	1,600.00	-
Total Museum	3,101.91	3,856.99	342.34	6,900.00	-	6,900.00	-
Total Parks and recreation	3,101.91	3,856.99	342.34	6,900.00	-	6,900.00	-
Total Expenditures:	3,101.91	3,856.99	342.34	6,900.00	-	6,900.00	-
Total Change in Net Position	1,885.66	(1,154.32)	594.99	-	-	-	-

County of Daggett
Worksheet - Budgets
25 RDA Daggett County Redevelopment Agency - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Interest							
3610 Interest income	124,470.61	131,849.72	73,600.30	100,000.00	-	50,000.00	-
Total Interest	124,470.61	131,849.72	73,600.30	100,000.00	-	50,000.00	-
Miscellaneous							
3623 Rental Income - RV Lots	4,597.94	1,200.00	908.93	-	-	-	-
3640 Proceeds from Property Sales	75,161.12	221,905.67	-	200,000.00	-	750,000.00	-
3650 Development Income	50,000.00	-	-	-	-	-	-
Total Miscellaneous	129,759.06	223,105.67	908.93	200,000.00	-	750,000.00	-
Contributions and transfers in							
3890 Appropriation of Fund Balance (for budget only)	-	-	-	1,767,344.00	-	1,167,344.00	-
Total Contributions and transfers in	-	-	-	1,767,344.00	-	1,167,344.00	-
Total Revenue:	254,229.67	354,955.39	74,509.23	2,067,344.00	-	1,967,344.00	-
Expenditures:							
Community and economic development							
Economic development							
4140.210 RDA Subscriptions & Memberships	150.00	-	175.00	-	-	-	-
4140.310 RDA Litigation	30,862.00	6,740.50	121,850.33	500,000.00	-	500,000.00	-
4140.311 RDA Legal fees	5,232.00	-	2,985.50	200,000.00	-	200,000.00	-
4140.320 RDA Other professional services	39,942.11	4,656.30	-	100,000.00	-	100,000.00	-
4140.510 RDA insurance	1,880.00	1,917.00	1,588.00	2,000.00	-	2,000.00	-
4140.611 RDA Administrative Costs	200.00	4,913.31	500.00	55,000.00	-	75,000.00	-
4140.711 RDA WRF Guides Infrastructure	-	-	120,000.00	120,000.00	-	-	-
4140.712 RDA JRL Holdings #2 Infrastructure (408)	-	-	-	275,000.00	-	275,000.00	-
4140.713 RDA JRL Holdings #2 Infrastructure (DJ-17)	-	-	-	345,738.00	-	345,738.00	-
4140.714 RDA Red Storage 2 Infrastructure	-	-	-	112,500.00	-	112,500.00	-
Total Economic development	78,266.11	18,227.11	247,098.83	1,710,238.00	-	1,610,238.00	-
Total Community and economic development	78,266.11	18,227.11	247,098.83	1,710,238.00	-	1,610,238.00	-
Transfers out							
4833 Transfer to General Fund	-	-	-	357,106.00	-	357,106.00	-
Total Transfers out	-	-	-	357,106.00	-	357,106.00	-
Total Expenditures:	78,266.11	18,227.11	247,098.83	2,067,344.00	-	1,967,344.00	-
Total Change in Net Position	175,963.56	336,728.28	(172,589.60)	-	-	-	-

County of Daggett
Worksheet - Budgets
28 Water & Sewer Enterprise - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3372.10 Misc Grants	3,607.50	-	-	13,151.00	-	-	-
3372.11 DJ Water Grant	-	53,042.49	97,099.76	6,283.00	-	-	-
3372.12 DJ Sewer Grant	48,785.00	-	48,785.00	-	-	-	-
3372.13 DJ ARPA Grant Water Tank	148,590.32	1,780,945.28	74,524.90	-	-	-	-
Total Intergovernmental	200,982.82	1,833,987.77	220,409.66	19,434.00	-	-	-
Charges for services							
3711 Water sales	223,945.52	229,680.82	190,832.03	220,000.00	-	230,000.00	-
3720 Water / Sewer Connection Fees	4,000.00	8,000.00	12,000.00	12,000.00	-	4,000.00	-
3731 Sewer service charges	83,806.54	84,207.46	62,784.35	83,000.00	-	87,000.00	-
Total Charges for services	311,752.06	321,888.28	265,616.38	315,000.00	-	321,000.00	-
Fines and forfeitures							
3610400 Late penalty	5,836.51	8,613.09	7,484.41	-	-	-	-
Total Fines and forfeitures	5,836.51	8,613.09	7,484.41	-	-	-	-
Interest							
3610 Interest - PTIF accounts	7,462.39	8,164.32	5,382.64	7,000.00	-	-	-
3610.1 Water & Sewer Interest	13,444.42	11,727.79	-	-	-	-	-
Total Interest	20,906.81	19,892.11	5,382.64	7,000.00	-	-	-
Miscellaneous							
3620 Rental income - homes	4,800.00	4,800.00	3,600.00	4,800.00	-	4,800.00	-
3641 Miscellaneous sales	-	1,400.00	-	-	-	-	-
3650.2 Reimbursement - Equipment	1,785.00	-	-	-	-	-	-
Total Miscellaneous	6,585.00	6,200.00	3,600.00	4,800.00	-	4,800.00	-
Total Revenue:	546,063.20	2,190,581.25	502,493.09	346,234.00	-	325,800.00	-
Income or Expense							
Income From Operations							
Operating expense							
DJ Administration							
4410.265 DJ Depreciation expense	165,328.60	160,752.78	-	163,000.00	-	150,000.00	-
Total DJ Administration	165,328.60	160,752.78	-	163,000.00	-	150,000.00	-
DJ Water							
4420.110 DJ Water FT Employee	46,616.36	32,660.82	38,223.86	48,600.00	-	69,000.00	-
4420.120 DJ Water PT Employee	2,602.34	12,819.04	1,081.92	19,400.00	-	-	-
4420.131 DJ Water SS & MC	3,396.71	3,041.25	2,355.32	5,200.00	-	5,200.00	-
4420.132 DJ Water Workmans Comp.	479.54	487.72	582.96	1,200.00	-	900.00	-
4420.133 DJ Water Disability Ins.	254.75	231.95	192.09	400.00	-	400.00	-
4420.134 DJ Water Retirement & 401k	5,745.56	6,369.55	5,999.46	11,100.00	-	9,900.00	-
4420.135 DJ Water Health Insurance	20,420.46	18,521.08	15,732.96	23,100.00	-	48,200.00	-
4420.210 DJ Water Subscriptions & Memberships	483.00	1,221.00	-	500.00	-	500.00	-
4420.212 DJ Water Lease - rental (vehicles)	1,924.94	4,440.64	-	2,800.00	-	4,500.00	-
4420.230 DJ Water Travel & Per Diem	58.30	1,538.75	784.12	1,200.00	-	1,200.00	-
4420.231 DJ Water Fuel	2,580.79	1,524.92	841.32	2,000.00	-	2,000.00	-

County of Daggett
Worksheet - Budgets
28 Water & Sewer Enterprise - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
4420.240 DJ Water office supplies	-	266.78	33.89	100.00	-	100.00	-
4420.255 DJ Water Fleet Maint	286.27	529.20	496.52	1,500.00	-	1,500.00	-
4420.260 DJ Water Building	723.36	102.50	-	1,000.00	-	1,000.00	-
4420.262 DJ Water House on 2nd Ave	97.20	1,934.79	12.71	3,200.00	-	3,200.00	-
4420.270 DJ Water Utilities	28,437.71	24,277.63	17,245.99	25,000.00	-	25,000.00	-
4420.271 DJ Water Bluestake	43.90	56.09	46.61	200.00	-	200.00	-
4420.280 DJ Water Telephone	6,139.41	4,932.82	4,559.72	5,000.00	-	5,000.00	-
4420.310 DJ Water Professional Services	483.00	1,248.00	-	1,500.00	-	1,500.00	-
4420.311 DJ Water Administrative Costs to Gen Fd 10	-	8,912.73	-	11,575.00	-	12,365.00	-
4420.450 DJ Water Billing	300.00	300.00	225.00	500.00	-	500.00	-
4420.451 DJ Water Treatment	16,485.63	16,512.73	11,642.81	18,000.00	-	17,000.00	-
4420.452 DJ Water Distribution	4,734.82	9,316.30	773.59	10,000.00	-	10,000.00	-
4420.453 DJ Water Meters	5,149.31	3,186.52	2,026.32	5,000.00	-	5,000.00	-
4420.455 DJ Water Hydrants	9,165.64	5,173.26	3,852.96	6,000.00	-	6,000.00	-
4420.456 DJ Water Supply Costs	10,134.85	10,651.42	9,125.61	11,000.00	-	11,000.00	-
4420.501 DJ Water New Connection Costs	-	12,533.57	-	5,000.00	-	5,000.00	-
4420.510 DJ Water Insurance	6,632.00	7,339.00	4,386.00	7,000.00	-	7,000.00	-
4420.513 DJ Water unemployment costs	3,254.98	-	-	3,000.00	-	3,000.00	-
4420.610 DJ Water Misc.	1,623.77	239.96	536.47	1,000.00	-	1,000.00	-
4420.613 DJ Water Sm Equip (\$1000-\$4999)	-	-	-	1,500.00	-	1,500.00	-
4420.614 DJ Water Sm Equip (\$1 - \$999)	-	-	114.99	1,000.00	-	1,000.00	-
Total DJ Water	178,254.60	190,370.02	120,873.20	233,575.00	-	259,665.00	-
DJ Sewer							
4430.110 DJ Sewer FT Employee	16,139.31	13,805.39	13,138.30	16,900.00	-	25,000.00	-
4430.120 DJ Sewer PT Employee	564.87	1,092.57	634.26	6,800.00	-	-	-
4430.131 DJ Sewer SS & MC	1,112.07	1,009.75	853.96	1,800.00	-	2,300.00	-
4430.132 DJ Sewer Workmans Comp.	165.18	176.61	202.46	400.00	-	500.00	-
4430.133 DJ Sewer Disability Ins.	81.42	75.74	71.30	200.00	-	200.00	-
4430.134 DJ Sewer Retirement & 401k	1,929.46	1,721.32	2,109.62	3,700.00	-	4,400.00	-
4430.135 DJ Sewer Health Insurance	6,594.53	6,012.00	5,739.61	7,700.00	-	26,100.00	-
4430.212 DJ Sewer Lease - rental (vehicles)	824.98	-	-	1,500.00	-	1,500.00	-
4430.230 DJ Sewer Travel/Per diem	346.57	344.18	-	1,000.00	-	1,000.00	-
4430.231 DJ Sewer Fuel	1,428.44	651.43	283.48	1,500.00	-	1,500.00	-
4430.240 DJ Sewer Office Supplies	-	306.01	-	100.00	-	100.00	-
4430.255 DJ Sewer Fleet Maint	254.73	529.20	381.39	1,000.00	-	1,000.00	-
4430.260 DJ Sewer Building	168.25	1,442.60	-	1,000.00	-	1,000.00	-
4430.262 DJ Sewer House on 2nd Ave	97.18	1,009.72	12.71	1,600.00	-	1,600.00	-
4430.270 DJ Sewer Utilities	9,675.94	9,204.43	6,714.27	9,000.00	-	9,500.00	-
4430.271 DJ Sewer Bluestake	43.90	56.09	46.61	200.00	-	200.00	-
4430.280 DJ Sewer Telephone	-	-	150.00	-	-	-	-
4430.300 DJ Sewer Settlement Payments	-	-	-	1,500.00	-	-	-
4430.311 DJ Sewer Administrative Costs to Gen Fd 10	-	2,382.28	-	4,725.00	-	4,640.00	-
4430.450 DJ Sewer Billing	300.00	300.00	75.00	400.00	-	400.00	-
4430.451 DJ Sewer Treatment	1,884.97	1,414.00	-	5,000.00	-	5,000.00	-
4430.456 DJ Sewer Collection	2,014.24	585.00	154.40	2,500.00	-	2,500.00	-
4430.510 DJ Sewer Insurance	2,678.00	2,964.00	1,398.00	3,000.00	-	3,000.00	-
4430.513 DJ Sewer unemployment costs	1,084.99	-	-	1,000.00	-	1,000.00	-

County of Daggett
Worksheet - Budgets
28 Water & Sewer Enterprise - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
4430.610 DJ Sewer Misc.	256.55	144.47	-	1,500.00	-	1,500.00	-
4430.613 DJ Sewer Sm Equip (\$1000-\$4999)	-	-	-	2,500.00	-	2,500.00	-
4430.614 DJ Sewer Sm Equip (\$1 - \$999)	-	-	114.99	1,000.00	-	1,000.00	-
Total DJ Sewer	47,645.58	45,226.79	32,080.36	77,525.00	-	97,440.00	-
Total Operating expense	391,228.78	396,349.59	152,953.56	474,100.00	-	507,105.00	-
Total Income From Operations	391,228.78	396,349.59	152,953.56	474,100.00	-	507,105.00	-
Non-Operating Items							
Non-operating expense							
4420.821 2020 Backhoe Lease Interest	1,113.89	1,138.25	624.73	1,300.00	-	-	-
4510.520 Bad debts expense	4,974.00	8,279.64	-	5,000.00	-	5,000.00	-
Total Non-operating expense	6,087.89	9,417.89	624.73	6,300.00	-	5,000.00	-
Transfers							
4850.045 Transfer to MBA Fd 45	5,232.01	-	-	-	-	-	-
Total Transfers	5,232.01	-	-	-	-	-	-
Total Non-Operating Items	11,319.90	9,417.89	624.73	6,300.00	-	5,000.00	-
Total Income or Expense	402,548.68	405,767.48	153,578.29	480,400.00	-	512,105.00	-
Total Change in Net Position	143,514.52	1,784,813.77	348,914.80	(134,166.00)	-	(186,305.00)	-

County of Daggett
Worksheet - Budgets
30 Homeland Security - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3312 Federal Grants	33,568.47	42,480.96	21,770.00	46,000.00	-	46,000.00	-
Total Intergovernmental	33,568.47	42,480.96	21,770.00	46,000.00	-	46,000.00	-
Total Revenue:	33,568.47	42,480.96	21,770.00	46,000.00	-	46,000.00	-
Expenditures:							
Public safety							
Homeland security							
4220.232 HLS ILO Training	-	-	8,500.00	-	-	-	-
4220.613 HLS small equip \$1000 - \$4999 inventory	9,274.51	-	3,176.00	-	-	-	-
4220.614 HLS small equip \$1 - \$999 inventory	3,844.48	282.96	-	-	-	-	-
4220.740 HLS equipment \$5000 & up inventory	-	40,000.00	13,270.00	46,000.00	-	46,000.00	-
Total Homeland security	13,118.99	40,282.96	24,946.00	46,000.00	-	46,000.00	-
Total Public safety	13,118.99	40,282.96	24,946.00	46,000.00	-	46,000.00	-
Transfers out							
4810.010 Transfer to General Fund 10	-	45,747.58	-	-	-	-	-
Total Transfers out	-	45,747.58	-	-	-	-	-
Total Expenditures:	13,118.99	86,030.54	24,946.00	46,000.00	-	46,000.00	-
Total Change in Net Position	20,449.48	(43,549.58)	(3,176.00)	-	-	-	-

County of Daggett
Worksheet - Budgets
32 Special Events - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Interest							
3610 Event Fund Interest	123.27	-	-	-	-	-	-
Total Interest	123.27	-	-	-	-	-	-
Miscellaneous							
3690 Event Revenues	500.00	-	3,030.00	-	-	3,000.00	-
3691 Cow Country Rodeo Revenues	7,200.00	8,970.00	42,367.73	10,000.00	-	45,000.00	-
3693 Concert/Entertainment Event Revenues	-	100.00	856.60	-	-	1,000.00	-
3694 Tower Rock Run Revenues	-	-	4,088.50	-	-	4,000.00	-
Total Miscellaneous	7,700.00	9,070.00	50,342.83	10,000.00	-	53,000.00	-
Contributions and transfers in							
3890 Appropriated fund balance	-	-	-	3,800.00	-	-	-
Total Contributions and transfers in	-	-	-	3,800.00	-	-	-
Total Revenue:	7,823.27	9,070.00	50,342.83	13,800.00	-	53,000.00	-
Expenditures:							
Parks and recreation							
Rodeo							
Cow Country Rodeo							
4560.213 INACTIVE *Cow Country Rodeo Lions Club services	-	7,470.00	-	-	-	-	-
4560.610 INACTIVE *Cow Country Rodeo misc supplies	-	238.00	-	-	-	-	-
4560.620 INACTIVE *Cow Country Rodeo misc services	6,550.00	-	-	13,800.00	-	-	-
Total Cow Country Rodeo	6,550.00	7,708.00	-	13,800.00	-	-	-
Total Rodeo	6,550.00	7,708.00	-	13,800.00	-	-	-
Total Parks and recreation	6,550.00	7,708.00	-	13,800.00	-	-	-
Community and economic development							
Special Events							
4550.240 Special Event Office Supplies	-	-	287.87	-	-	500.00	-
4550.610 Special Events Miscellaneous Supplies	-	-	5,368.00	-	-	7,000.00	-
4550.917.00 Special Event Expenditures	-	-	920.00	-	-	1,000.00	-
4550.917.02 Tower Rock Run Expenditures	-	-	4,189.19	-	-	4,000.00	-
4550.917.07 Concert/Entertainment Event Expenditures	-	-	251.24	-	-	500.00	-
4550.917.10 Cow Country Rodeo Expenditures	-	-	33,892.39	-	-	40,000.00	-
Total Special Events	-	-	44,908.69	-	-	53,000.00	-
Total Community and economic development	-	-	44,908.69	-	-	53,000.00	-
Total Expenditures:	6,550.00	7,708.00	44,908.69	13,800.00	-	53,000.00	-
Total Change in Net Position	1,273.27	1,362.00	5,434.14	-	-	-	-

County of Daggett
Worksheet - Budgets
33 Assessing and Collecting - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Assessing and collecting							
3160.0 Property Taxes - Current	236,826.58	223,564.18	61,813.51	280,000.00	-	280,000.00	-
3160.1 Property Taxes - UPP & Fees	17,781.30	17,686.33	12,695.90	20,000.00	-	20,000.00	-
3161 Property Taxes - Redemptions	(925.95)	9,996.20	12,009.19	12,000.00	-	12,000.00	-
3162.0 Assessing & Collecting - state	72,296.04	-	-	75,000.00	-	-	-
Total Assessing and collecting	325,977.97	251,246.71	86,518.60	387,000.00	-	312,000.00	-
Charges for services							
3412 Recording legal documents	13,467.00	16,344.00	11,382.00	16,000.00	-	16,000.00	-
3412.1 Survey Filings	115.00	40.00	140.00	100.00	-	100.00	-
3419.1 Motor vehicle contract	5,907.28	6,337.93	3,067.35	6,500.00	-	6,500.00	-
3690 Sale of maps & publications	-	20.00	-	-	-	-	-
Total Charges for services	19,489.28	22,741.93	14,589.35	22,600.00	-	22,600.00	-
Interest							
3610 Assessing & Collecting Interest Earnings	711.97	-	-	1,000.00	-	1,000.00	-
Total Interest	711.97	-	-	1,000.00	-	1,000.00	-
Miscellaneous							
3631 Admin costs - tax sale	300.00	-	950.00	500.00	-	500.00	-
3690.1 Refunds/Reimbursements	270.00	-	(80.00)	-	-	-	-
Total Miscellaneous	570.00	-	870.00	500.00	-	500.00	-
Contributions and transfers in							
3810.010 Transfer in from Gen Fd	100,000.00	66,110.00	-	140,000.00	-	172,000.00	-
3890 Appropriated fund balance	-	-	-	18,500.00	-	45,000.00	-
Total Contributions and transfers in	100,000.00	66,110.00	-	158,500.00	-	217,000.00	-
Total Revenue:	446,749.22	340,098.64	101,977.95	569,600.00	-	553,100.00	-
Expenditures:							
General government							
Auditor							
4141.110 A & C - Auditor perm employees	37,808.30	40,337.74	33,098.34	45,600.00	-	49,200.00	-
4141.131 A & C - Auditor emp ben SS & MC	2,658.02	2,891.02	2,215.39	3,500.00	-	3,700.00	-
4141.132 A & C - Auditor emp ben w/c	242.25	308.36	306.60	500.00	-	300.00	-
4141.133 A & C - Auditor emp ben disability	199.80	209.29	172.00	300.00	-	300.00	-
4141.134 A & C - Auditor emp ben ret & 401K	7,000.27	7,072.51	5,658.11	8,200.00	-	8,300.00	-
4141.135 A & C - Auditor emp ben health ins	15,801.74	14,415.09	11,761.88	17,100.00	-	17,900.00	-
4141.210 A & C - Auditor Subscriptions & Memberships	6.00	-	145.43	200.00	-	200.00	-
4141.220 A & C - Auditor Public Notices	270.00	-	-	1,000.00	-	1,000.00	-
4141.230 A & C - Auditor Travel & Training	176.16	720.02	342.40	2,000.00	-	2,000.00	-
4141.310 A & C - Auditor professional services	1,350.00	2,580.43	225.00	2,000.00	-	2,000.00	-
4141.610 A & C - Auditor misc supplies	708.52	2,470.69	1,887.75	2,000.00	-	2,000.00	-
Total Auditor	66,221.06	71,005.15	55,812.90	82,400.00	-	86,900.00	-
Recorder/Treasurer							
4144.110 A & C - Rec/Trs perm employees	77,954.38	86,189.52	74,332.80	95,400.00	-	99,000.00	-
4144.131 A & C - Rec/Trs emp ben SS & MC	6,034.93	6,246.63	4,933.93	7,200.00	-	7,400.00	-

County of Daggett
Worksheet - Budgets
33 Assessing and Collecting - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
4144.132 A & C - Rec/Trs emp ben w/c	203.85	701.12	765.74	1,100.00	-	700.00	-
4144.133 A & C - Rec/Trs emp ben disability	290.64	432.55	367.92	600.00	-	600.00	-
4144.134 A & C - Rec/Trs emp ben ret & 401K	13,022.39	13,125.91	10,952.87	15,000.00	-	13,900.00	-
4144.135 A & C - Rec/Trs emp ben health ins	23,474.23	24,331.64	21,798.48	27,900.00	-	29,200.00	-
4144.210 A & C - Rec/Trs Subscriptions & Memberships	200.00	50.00	150.00	250.00	-	200.00	-
4144.230 A & C - Rec/Trs Travel	2,278.72	2,436.57	1,597.81	5,000.00	-	2,500.00	-
4144.231 A & C - Rec/Trs Fuel	-	-	30.75	200.00	-	200.00	-
4144.232 A & C - Rec/Trs meeting expense	167.25	220.14	-	100.00	-	100.00	-
4144.240 A & C - Rec/Trs office supplies	1,277.53	1,291.93	718.07	1,500.00	-	1,000.00	-
4144.280 A & C - Rec/Trs telephone	456.60	412.01	330.20	750.00	-	700.00	-
4144.310 A & C - Rec/Trs professional services	23,242.79	3,564.83	10,251.64	20,000.00	-	15,000.00	-
4144.610 A & C - Rec/Trs misc supplies	3,288.49	2,555.40	2,996.23	2,500.00	-	3,000.00	-
4144.614 A & C - Rec/Trs equipment \$1 - \$999	-	-	-	1,500.00	-	1,500.00	-
Total Recorder/Treasurer	151,891.80	141,558.25	129,226.44	179,000.00	-	175,000.00	-
Assessor							
4146.110 A & C - Assessor perm employees	81,192.28	86,011.05	78,395.77	104,700.00	-	120,200.00	-
4146.120 A & C - Assessor temp employees	-	998.44	17.54	-	-	-	-
4146.131 A & C - Assessor emp ben SS & MC	5,511.74	5,942.21	5,295.12	7,900.00	-	6,500.00	-
4146.132 A & C - Assessor emp ben w/c	606.09	781.49	1,141.04	1,400.00	-	900.00	-
4146.133 A & C - Assessor emp ben disability	434.91	455.19	261.99	600.00	-	500.00	-
4146.134 A & C - Assessor emp ben ret & 401K	14,763.41	14,654.07	10,110.81	17,000.00	-	10,100.00	-
4146.135 A & C - Assessor emp ben health ins	34,892.93	35,892.41	21,301.24	48,800.00	-	32,200.00	-
4146.210 A & C - Assessor subs & memberships	2,056.99	1,758.72	350.00	2,700.00	-	2,700.00	-
4146.230 A & C - Assessor travel & training	1,920.85	1,626.92	2,715.14	8,500.00	-	8,500.00	-
4146.240 A & C - Assessor office supplies	575.73	411.87	572.03	1,000.00	-	1,000.00	-
4146.280 A & C - Assessor phone/internet	456.36	411.77	330.00	1,500.00	-	1,500.00	-
4146.610 A & C - Assessor misc supplies	728.63	837.56	463.17	1,000.00	-	1,000.00	-
4146.614 A & C - Assr sm equip \$1 - &999	-	161.68	-	500.00	-	500.00	-
4146.620 A & C - Assessor misc services	-	123.79	-	1,200.00	-	1,200.00	-
4150.620 A & C - Centrally Assessed	4,810.77	1,818.84	974.91	3,500.00	-	3,500.00	-
Total Assessor	147,950.69	151,886.01	121,928.76	200,300.00	-	190,300.00	-
IT							
4148.110 A & C - IT/GIS perm employees	21,578.30	35,693.02	12,251.72	40,800.00	-	40,400.00	-
4148.131 A & C - IT/GIS emp ben SS & MC	1,670.91	2,606.26	715.26	3,100.00	-	3,000.00	-
4148.132 A & C - IT/GIS emp ben w/c	203.02	423.86	183.72	700.00	-	400.00	-
4148.133 A & C - IT/GIS emp ben disability	122.92	184.13	69.02	300.00	-	300.00	-
4148.134 A & C - IT/GIS emp ben ret & 401K	3,560.45	5,252.79	1,855.07	6,600.00	-	5,700.00	-
4148.135 A & C - IT/GIS emp ben health ins	7,732.83	10,964.79	2,668.74	12,900.00	-	7,600.00	-
4148.230 A & C - IT/GIS Travel & Training	-	-	-	1,000.00	-	1,000.00	-
4148.240 A & C - IT/GIS equip supplies & maint	1,578.41	-	-	2,500.00	-	2,500.00	-
4148.310 A & C - IT/GIS professional services	-	-	-	12,000.00	-	12,000.00	-
4148.611 A & C - IT/GIS software & software maint	26,757.00	26,646.00	25,306.00	28,000.00	-	28,000.00	-
Total IT	63,203.84	81,770.85	43,049.53	107,900.00	-	100,900.00	-
Total General government	429,267.39	446,220.26	350,017.63	569,600.00	-	553,100.00	-
Total Expenditures:	429,267.39	446,220.26	350,017.63	569,600.00	-	553,100.00	-

County of Daggett
Worksheet - Budgets
33 Assessing and Collecting - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Total Change in Net Position	17,481.83	(106,121.62)	(248,039.68)	-	-	-	-

County of Daggett
Worksheet - Budgets
34 Rural Hospital Tax - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Taxes							
3132 Rural Hospital Tax	338,748.87	321,147.61	245,165.40	310,000.00	-	321,000.00	-
3133 Rural Hospital Tax Make Up	-	15,940.72	15,940.72	-	-	-	-
Total Taxes	338,748.87	337,088.33	261,106.12	310,000.00	-	321,000.00	-
Interest							
3610 Interest Rural Hospital Tax	28,308.71	-	-	-	-	15,000.00	-
Total Interest	28,308.71	-	-	-	-	15,000.00	-
Total Revenue:	367,057.58	337,088.33	261,106.12	310,000.00	-	336,000.00	-
Expenditures:							
Public safety							
Ambulance							
4318.610 EMT misc supplies	2,071.04	14,519.63	-	-	-	-	-
Total Ambulance	2,071.04	14,519.63	-	-	-	-	-
Total Public safety	2,071.04	14,519.63	-	-	-	-	-
Public health							
Healthcare tax							
4316.310 Healht Clinic Professional Services	9,360.00	-	-	-	-	10,000.00	-
4316.320 Health Clinic Assistance	224,980.62	245,008.43	135,276.29	262,500.00	-	240,000.00	-
4316.506 Health Clinic Building Maintenance	158.98	862.49	-	7,500.00	-	-	-
4316.720 Health Clinic Buildings	-	-	-	25,000.00	-	-	-
Total Healthcare tax	234,499.60	245,870.92	135,276.29	295,000.00	-	250,000.00	-
Health department							
4317.320 Health Contribution to Tri-County Health	13,904.84	14,558.28	14,199.12	15,000.00	-	15,000.00	-
Total Health department	13,904.84	14,558.28	14,199.12	15,000.00	-	15,000.00	-
Total Public health	248,404.44	260,429.20	149,475.41	310,000.00	-	265,000.00	-
Transfers out							
4880 Increase in Fund Balance	-	-	-	-	-	71,000.00	-
Total Transfers out	-	-	-	-	-	71,000.00	-
Total Expenditures:	250,475.48	274,948.83	149,475.41	310,000.00	-	336,000.00	-
Total Change in Net Position	116,582.10	62,139.50	111,630.71	-	-	-	-

County of Daggett
Worksheet - Budgets
35 Shooting Range - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3371 State Grants	42,405.89	157,594.11	49,999.37	200,000.00	-	75,000.00	-
Total Intergovernmental	42,405.89	157,594.11	49,999.37	200,000.00	-	75,000.00	-
Interest							
3610 Shooting Range Interest	79.56	-	-	-	-	-	-
Total Interest	79.56	-	-	-	-	-	-
Miscellaneous							
3373 Shooting Range Sales	45.00	1,516.69	1,478.72	10,000.00	-	10,000.00	-
3690.2 Donations	3,562.00	10,378.00	13,284.28	5,000.00	-	5,000.00	-
Total Miscellaneous	3,607.00	11,894.69	14,763.00	15,000.00	-	15,000.00	-
Contributions and transfers in							
3810.10 Transfer in from General Fund 10	5,600.00	7,600.00	-	5,600.00	-	5,600.00	-
3810.23 Transfer in from TRT Fund 23	-	6,000.00	-	10,000.00	-	-	-
Total Contributions and transfers in	5,600.00	13,600.00	-	15,600.00	-	5,600.00	-
Total Revenue:	51,692.45	183,088.80	64,762.37	230,600.00	-	95,600.00	-
Expenditures:							
Parks and recreation							
Shooting Range							
4611.250 Supplies and Maint.	-	2,001.97	726.68	10,000.00	-	10,000.00	-
4611.270 Shooting Range Utilities	-	606.05	505.43	600.00	-	600.00	-
4611.450 Shooting Range Cost of Sales	-	-	2,626.03	-	-	-	-
4611.740 Shooting Range Capital Outlay	49,303.84	182,918.16	135,680.69	220,000.00	-	85,000.00	-
Total Shooting Range	49,303.84	185,526.18	139,538.83	230,600.00	-	95,600.00	-
Total Parks and recreation	49,303.84	185,526.18	139,538.83	230,600.00	-	95,600.00	-
Total Expenditures:	49,303.84	185,526.18	139,538.83	230,600.00	-	95,600.00	-
Total Change in Net Position	2,388.61	(2,437.38)	(74,776.46)	-	-	-	-

County of Daggett
Worksheet - Budgets
37 Trails Fund - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3337 State grants	16,350.00	96,000.00	96,000.00	-	-	-	-
Total Intergovernmental	16,350.00	96,000.00	96,000.00	-	-	-	-
Interest							
3610 Trails Fund Interest	778.82	-	-	-	-	-	-
Total Interest	778.82	-	-	-	-	-	-
Contributions and transfers in							
3810.10 Transfer in from General Fund 10	5,000.00	5,000.00	-	-	-	-	-
3890 Appropriation of Fund Balance (budget only)	-	-	-	25,000.00	-	25,000.00	-
Total Contributions and transfers in	5,000.00	5,000.00	-	25,000.00	-	25,000.00	-
Total Revenue:	22,128.82	101,000.00	96,000.00	25,000.00	-	25,000.00	-
Expenditures:							
Parks and recreation							
Mtn. Bike Trails							
4660.310 Trails professional services	27,000.00	55.50	-	-	-	-	-
4660.620 Trails miscellaneous services	-	97,000.00	-	25,000.00	-	25,000.00	-
Total Mtn. Bike Trails	27,000.00	97,055.50	-	25,000.00	-	25,000.00	-
Total Parks and recreation	27,000.00	97,055.50	-	25,000.00	-	25,000.00	-
Total Expenditures:	27,000.00	97,055.50	-	25,000.00	-	25,000.00	-
Total Change in Net Position	(4,871.18)	3,944.50	96,000.00	-	-	-	-

County of Daggett
Worksheet - Budgets
40 Capital Projects - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Miscellaneous							
3640 Sale of County Property	340.25	410.00	1,130.00	-	-	-	-
3690.2 Grant Reimbursements - Computer	-	1,176.88	-	-	-	-	-
3692 Miscellaneous Revenue	-	9,629.96	-	-	-	-	-
Total Miscellaneous	340.25	11,216.84	1,130.00	-	-	-	-
Contributions and transfers in							
3810.010.42 Transfers from general fd 10-election	-	2,500.00	-	2,500.00	-	2,500.00	-
3810.010.43 Transfers from general fd 10-shooting range	2,000.00	2,500.00	-	2,500.00	-	3,000.00	-
3810.010.46 Transfers from general fd 10 computer	95,000.00	30,000.00	-	30,000.00	-	30,000.00	-
3810.010.47 Transfers from general fund 10-building	44,344.00	-	-	-	-	45,000.00	-
3890.42 Appropriated fund balance-election	-	-	-	296.00	-	296.00	-
3890.43 Appropriated Fund Balance-Shooting Range	-	-	-	2,530.00	-	2,530.00	-
3890.45 Appropriation of Fund Balance-ambulance	-	-	-	19,310.00	-	19,310.00	-
3890.46 Appropriation of Fund Balance-computer	-	-	-	45,028.00	-	45,028.00	-
3890.47 Appropriation of Fund Balance-building	-	-	-	130,192.00	-	130,192.00	-
3890.48 Appropriation of Fund Balance-jail building	-	-	-	5,278.00	-	5,278.00	-
3890.53 Appropriated Fund Balance-Rodeo Grounds	-	-	-	5,638.00	-	5,638.00	-
Total Contributions and transfers in	141,344.00	35,000.00	-	243,272.00	-	288,772.00	-
Total Revenue:	141,684.25	46,216.84	1,130.00	243,272.00	-	288,772.00	-
Expenditures:							
General government							
IT							
4148.610.46 Computer Misc. Supplies	1,085.09	2,170.19	-	-	-	-	-
4148.613.46 Computer sm equip \$1000-\$4999	10,935.99	3,382.35	1,168.81	-	-	-	-
4148.614.46 Computer sm equip \$1 - \$999	9,427.08	4,971.42	2,925.53	-	-	-	-
4148.740.46 Capital outlay - Computers	19,259.92	-	-	75,028.00	-	75,028.00	-
Total IT	40,708.08	10,523.96	4,094.34	75,028.00	-	75,028.00	-
Buildings & grounds							
4162.610.47 Building Supplies	1,893.30	2,983.78	3,641.42	-	-	-	-
4162.720.47 Capital outlay - Buildings	3,500.00	10,460.98	-	130,192.00	-	175,192.00	-
4162.740.47 Capital outlay - Building Equipment	25,000.00	12,976.00	-	-	-	-	-
Total Buildings & grounds	30,393.30	26,420.76	3,641.42	130,192.00	-	175,192.00	-
Elections							
4220.613.42 Small equip-elections	-	7,255.00	-	2,796.00	-	2,796.00	-
Total Elections	-	7,255.00	-	2,796.00	-	2,796.00	-
Total General government	71,101.38	44,199.72	7,735.76	208,016.00	-	253,016.00	-
Public safety							
Ambulance							
4220.740.45 Capital outlay - Ambulance	-	-	-	19,310.00	-	19,310.00	-
Total Ambulance	-	-	-	19,310.00	-	19,310.00	-
Jail							
4230.740.48 Capital outlay - Jail	-	-	-	5,278.00	-	5,278.00	-

County of Daggett
Worksheet - Budgets
40 Capital Projects - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Total Jail	-	-	-	5,278.00	-	5,278.00	-
Total Public safety	-	-	-	24,588.00	-	24,588.00	-
Parks and recreation							
Shooting Range							
4550.740.43 Capital outlay - Shooting Range	2,369.20	-	2,295.58	5,030.00	-	5,530.00	-
Total Shooting Range	2,369.20	-	2,295.58	5,030.00	-	5,530.00	-
Rodeo Grounds							
4552.610.53 Maintenance/Upgrades - Rodeo Grounds	19.09	-	-	5,638.00	-	5,638.00	-
Total Rodeo Grounds	19.09	-	-	5,638.00	-	5,638.00	-
Total Parks and recreation	2,388.29	-	2,295.58	10,668.00	-	11,168.00	-
Total Expenditures:	73,489.67	44,199.72	10,031.34	243,272.00	-	288,772.00	-
Total Change in Net Position	68,194.58	2,017.12	(8,901.34)	-	-	-	-

County of Daggett
Worksheet - Budgets
45 Municipal Building Authority - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3372.20 CIB Grant/Loan - DJ Water Improv	-	-	521,934.65	2,052,460.00	-	1,528,525.00	-
3372.30 CIB Grant/Loan - Clinic	-	-	612,132.26	7,233,000.00	-	6,620,868.00	-
3373 ARPA Water Grant	177,111.63	970,931.07	198,755.20	477,991.00	-	279,236.00	-
3374 Other Grants	-	-	300,000.00	-	-	-	-
Total Intergovernmental	177,111.63	970,931.07	1,632,822.11	9,763,451.00	-	8,428,629.00	-
Contributions and transfers in							
3810.028 Transfer from Water & Sewer Fund 28	5,232.01	-	-	-	-	-	-
3810.034 Transfer from Rural Hospital Tax Fund 34	-	-	-	-	-	5,000.00	-
Total Contributions and transfers in	5,232.01	-	-	-	-	5,000.00	-
Total Revenue:	182,343.64	970,931.07	1,632,822.11	9,763,451.00	-	8,433,629.00	-
Expenditures:							
General government							
Buildings & grounds							
4100.210 MBA Subscriptions & Memberships	-	-	25.00	-	-	-	-
4100.250 MBA Clinic Equipment Supplies and Maintenance	-	-	136,113.70	-	-	-	-
4100.510 MBA insurance	-	-	1,363.00	-	-	-	-
4100.610 MBA Clinic Miscellaneous Supplies	-	-	369.79	-	-	-	-
4100.613 MBA Clinic Equipment	-	-	196,344.71	-	-	-	-
4100.740 MBA Capital outlay	182,343.64	1,233,878.57	2,774,725.01	9,763,451.00	-	8,433,629.00	-
Total Buildings & grounds	182,343.64	1,233,878.57	3,108,941.21	9,763,451.00	-	8,433,629.00	-
Total General government	182,343.64	1,233,878.57	3,108,941.21	9,763,451.00	-	8,433,629.00	-
Total Expenditures:	182,343.64	1,233,878.57	3,108,941.21	9,763,451.00	-	8,433,629.00	-
Total Change in Net Position	-	(262,947.50)	(1,476,119.10)	-	-	-	-

County of Daggett
Worksheet - Budgets
47 Working Farm & Ranch Protection - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Taxes							
3120.2 Property Tax - Farm & Ranch Protection Fund	-	-	19,794.80	-	-	5,000.00	-
Total Taxes	-	-	19,794.80	-	-	5,000.00	-
Contributions and transfers in							
3890 Appropriation of fund balance (for budget only)	-	-	-	-	-	19,795.00	-
Total Contributions and transfers in	-	-	-	-	-	19,795.00	-
Total Revenue:	-	-	19,794.80	-	-	24,795.00	-
Expenditures:							
General government							
Non-departmental							
4100.740 Capital outlay	-	-	-	-	-	24,795.00	-
Total Non-departmental	-	-	-	-	-	24,795.00	-
Total General government	-	-	-	-	-	24,795.00	-
Total Expenditures:	-	-	-	-	-	24,795.00	-
Total Change in Net Position	-	-	19,794.80	-	-	-	-

County of Daggett
Worksheet - Budgets
49 Low Income Housing - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Interest							
3610 Interest income	2,057.82	-	-	1,500.00	-	1,500.00	-
Total Interest	2,057.82	-	-	1,500.00	-	1,500.00	-
Contributions and transfers in							
3890 Appropriation of Fund Balance	-	-	-	60,000.00	-	60,000.00	-
Total Contributions and transfers in	-	-	-	60,000.00	-	60,000.00	-
Total Revenue:	2,057.82	-	-	61,500.00	-	61,500.00	-
Expenditures:							
Community and economic development							
Economic development							
4630.250 Affordable Housing repair	-	-	-	61,500.00	-	61,500.00	-
Total Economic development	-	-	-	61,500.00	-	61,500.00	-
Total Community and economic development	-	-	-	61,500.00	-	61,500.00	-
Total Expenditures:	-	-	-	61,500.00	-	61,500.00	-
Total Change in Net Position	2,057.82	-	-	-	-	-	-

County of Daggett
Worksheet - Budgets
50 Transportation Tax Fund - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Taxes							
3131 Transportation Sales Tax	30,996.96	31,239.05	22,636.50	30,000.00	-	30,000.00	-
Total Taxes	30,996.96	31,239.05	22,636.50	30,000.00	-	30,000.00	-
Intergovernmental							
3370 Airport State Grant	1,414,844.56	336,054.18	185,128.26	500,000.00	-	500,000.00	-
3371 State Grant - TIF Program	142,201.66	187,369.43	(942,011.33)	-	-	-	-
Total Intergovernmental	1,557,046.22	523,423.61	(756,883.07)	500,000.00	-	500,000.00	-
Interest							
3610 Transportation Tax Fund Interest	4,289.65	-	-	4,500.00	-	4,500.00	-
Total Interest	4,289.65	-	-	4,500.00	-	4,500.00	-
Contributions and transfers in							
3810.010 Transfer from General Fund 10	62,814.00	-	-	-	-	-	-
3810.022 Transfer from Economic Dev Fund 22	35,000.00	-	-	-	-	-	-
3890 Appropriation of fund balance (for budget only)	-	-	-	965,237.00	-	965,237.00	-
Total Contributions and transfers in	97,814.00	-	-	965,237.00	-	965,237.00	-
Total Revenue:	1,690,146.83	554,662.66	(734,246.57)	1,499,737.00	-	1,499,737.00	-
Expenditures:							
Highways and public works							
Airport							
4360.204 Airport AWOS fees	7,055.92	7,091.75	425.31	8,000.00	-	8,000.00	-
4360.230 Airport travel	-	-	733.20	-	-	-	-
4360.270 Airport utilities	224.40	-	1,850.00	1,000.00	-	1,000.00	-
4360.280 Airport phone/internet	-	-	-	600.00	-	600.00	-
4360.310 Airport Professional Services	190.00	730.00	6,169.50	2,000.00	-	2,000.00	-
4360.510 Airport insurance	5,830.00	11,660.00	100.00	7,000.00	-	7,000.00	-
4360.620 Airport Misc. Services	164.40	25.00	765.02	5,000.00	-	5,000.00	-
4360.730 Airport imp other than bldgs	1,565,619.50	373,963.54	30,740.00	550,000.00	-	550,000.00	-
Total Airport	1,579,084.22	393,470.29	40,783.03	573,600.00	-	573,600.00	-
Bike/Walking Path							
4350.730 Bike/Walking Path Capital Outlay	142,201.66	187,369.42	27,010.02	926,137.00	-	926,137.00	-
Total Bike/Walking Path	142,201.66	187,369.42	27,010.02	926,137.00	-	926,137.00	-
Total Highways and public works	1,721,285.88	580,839.71	67,793.05	1,499,737.00	-	1,499,737.00	-
Total Expenditures:	1,721,285.88	580,839.71	67,793.05	1,499,737.00	-	1,499,737.00	-
Total Change in Net Position	(31,139.05)	(26,177.05)	(802,039.62)	-	-	-	-

County of Daggett
Worksheet - Budgets
75 TRCC (Restaurant Tax - Park) - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3355 Restaurant tax revenue	27,242.66	31,365.80	27,400.68	30,000.00	-	30,000.00	-
Total Intergovernmental	27,242.66	31,365.80	27,400.68	30,000.00	-	30,000.00	-
Charges for services							
3470 Parks	-	-	15,000.00	-	-	-	-
Total Charges for services	-	-	15,000.00	-	-	-	-
Interest							
3610 Interest Income Restaurant tax	2,063.76	-	-	2,000.00	-	2,000.00	-
Total Interest	2,063.76	-	-	2,000.00	-	2,000.00	-
Contributions and transfers in							
3890 Appropriation of Fund Balance	-	-	-	21,150.00	-	24,950.00	-
Total Contributions and transfers in	-	-	-	21,150.00	-	24,950.00	-
Total Revenue:	29,306.42	31,365.80	42,400.68	53,150.00	-	56,950.00	-
Expenditures:							
Parks and recreation							
Park							
4510.110 Park permanent employees	6,673.47	17,985.83	8,280.80	25,300.00	-	24,900.00	-
4510.120 Park temporary employees	3,361.75	-	10,016.92	-	-	-	-
4510.131 Park emp ben SS MC	753.36	1,268.24	1,268.67	1,900.00	-	1,900.00	-
4510.132 Park emp ben workman's comp	97.75	216.27	264.90	500.00	-	300.00	-
4510.133 Park emp ben disability	35.09	87.83	74.49	200.00	-	200.00	-
4510.134 Park emp ben ret 401K	1,168.95	2,538.77	2,311.06	3,600.00	-	3,100.00	-
4510.135 Park emp ben health ins	2,809.74	7,149.43	4,724.95	8,900.00	-	13,800.00	-
4510.231 Park Fuel	798.35	877.09	-	850.00	-	850.00	-
4510.250 Park Equip repair & maintenance	717.35	6,177.01	88.14	2,900.00	-	2,900.00	-
4510.270 Park utilities	3,812.65	4,291.74	3,895.12	4,000.00	-	4,000.00	-
4510.610 Parks Misc Supplies	1,657.01	3,703.20	396.88	2,000.00	-	2,000.00	-
4510.613 Parks small equipment	2,299.00	-	-	1,000.00	-	1,000.00	-
4510.620 Park Miscellaneous services	-	745.00	-	2,000.00	-	2,000.00	-
Total Park	24,184.47	45,040.41	31,321.93	53,150.00	-	56,950.00	-
Total Parks and recreation	24,184.47	45,040.41	31,321.93	53,150.00	-	56,950.00	-
Total Expenditures:	24,184.47	45,040.41	31,321.93	53,150.00	-	56,950.00	-
Total Change in Net Position	5,121.95	(13,674.61)	11,078.75	-	-	-	-

County of Daggett
Worksheet - Budgets
76 Search and Rescue - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3340.1 State Grants	-	24,478.66	-	-	-	-	-
Total Intergovernmental	-	24,478.66	-	-	-	-	-
Interest							
3610 Search & Rescue Fund Interest	422.83	-	-	-	-	-	-
Total Interest	422.83	-	-	-	-	-	-
Miscellaneous							
3421 Search and rescue dues	280.00	240.00	440.00	300.00	-	500.00	-
3640 Sale of fixed assets	1,750.00	-	-	-	-	-	-
3690.2 S & R Donations	3,046.21	2,946.50	3,063.99	3,000.00	-	3,500.00	-
Total Miscellaneous	5,076.21	3,186.50	3,503.99	3,300.00	-	4,000.00	-
Contributions and transfers in							
3810.010 Transfers from general fund 10	10,000.00	10,000.00	-	-	-	-	-
3890 Appropriation of Fund Balance	-	-	-	40,000.00	-	10,250.00	-
Total Contributions and transfers in	10,000.00	10,000.00	-	40,000.00	-	10,250.00	-
Total Revenue:	15,499.04	37,665.16	3,503.99	43,300.00	-	14,250.00	-
Expenditures:							
Public safety							
Search & rescue trust							
4260.230 S&R per diem & training	-	834.59	2,756.55	10,000.00	-	10,000.00	-
4260.231 S&R fuel	401.86	301.54	316.75	500.00	-	750.00	-
4260.255 S&R Fleet Vehicle Maintenance	182.94	337.78	-	1,500.00	-	1,500.00	-
4260.610 S&R Miscellaneous supplies	3,290.90	3,591.05	5,088.43	2,000.00	-	2,000.00	-
4260.614 S&R small equip \$1 - \$999	1,497.96	-	-	-	-	-	-
4260.620 S&R Miscellaneous services	180.00	-	-	29,300.00	-	-	-
4260.740 S&R Equipment \$5000 and up	22,450.12	4,870.00	-	-	-	-	-
Total Search & rescue trust	28,003.78	9,934.96	8,161.73	43,300.00	-	14,250.00	-
Total Public safety	28,003.78	9,934.96	8,161.73	43,300.00	-	14,250.00	-
Total Expenditures:	28,003.78	9,934.96	8,161.73	43,300.00	-	14,250.00	-
Total Change in Net Position	(12,504.74)	27,730.20	(4,657.74)	-	-	-	-

County of Daggett
Worksheet - Budgets
77 Corner Monumentation - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Change in Net Position							
Revenue:							
Intergovernmental							
3340 State grants	20,000.00	20,000.00	20,000.00	20,000.00	-	20,000.00	-
Total Intergovernmental	20,000.00	20,000.00	20,000.00	20,000.00	-	20,000.00	-
Contributions and transfers in							
3810.010 Transfers from general fund 10	2,000.00	2,000.00	-	2,000.00	-	2,000.00	-
3890 Appropriation of Fund Balance	-	-	-	500.00	-	500.00	-
Total Contributions and transfers in	2,000.00	2,000.00	-	2,500.00	-	2,500.00	-
Total Revenue:	22,000.00	22,000.00	20,000.00	22,500.00	-	22,500.00	-
Expenditures:							
General government							
Global positioning							
4260.310 Professional Services	22,500.00	25,000.00	20,000.00	22,500.00	-	22,500.00	-
Total Global positioning	22,500.00	25,000.00	20,000.00	22,500.00	-	22,500.00	-
Total General government	22,500.00	25,000.00	20,000.00	22,500.00	-	22,500.00	-
Total Expenditures:	22,500.00	25,000.00	20,000.00	22,500.00	-	22,500.00	-
Total Change in Net Position	(500.00)	(3,000.00)	-	-	-	-	-

County of Daggett
Worksheet - Budgets
78 Geographical Information - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Change in Net Position							
Revenue:							
Contributions and transfers in							
3810.010 Transfers from General Fund 10	2,000.00	-	-	-	-	-	-
3890 Appropriation of Fund Balance	-	-	-	10,000.00	-	10,000.00	-
Total Contributions and transfers in	<u>2,000.00</u>	<u>-</u>	<u>-</u>	<u>10,000.00</u>	<u>-</u>	<u>10,000.00</u>	<u>-</u>
Total Revenue:	<u>2,000.00</u>	<u>-</u>	<u>-</u>	<u>10,000.00</u>	<u>-</u>	<u>10,000.00</u>	<u>-</u>
Expenditures:							
General government							
Geographical information							
4150.620 Miscellaneous services	-	-	-	10,000.00	-	10,000.00	-
Total Geographical information	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,000.00</u>	<u>-</u>	<u>10,000.00</u>	<u>-</u>
Total General government	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,000.00</u>	<u>-</u>	<u>10,000.00</u>	<u>-</u>
Total Expenditures:	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,000.00</u>	<u>-</u>	<u>10,000.00</u>	<u>-</u>
Total Change in Net Position	<u>2,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

County of Daggett
Worksheet - Budgets
80 Noxious Weed Program - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Intergovernmental							
3372 State grants	43,968.73	52,200.00	53,485.00	-	-	-	-
3373 ISM Weed Grant	-	84,384.21	-	108,000.00	-	75,000.00	-
Total Intergovernmental	43,968.73	136,584.21	53,485.00	108,000.00	-	75,000.00	-
Charges for services							
3420 B Road Weed Spraying	-	-	-	2,000.00	-	2,000.00	-
3421 BLM Weed Contract	10,000.00	-	-	5,000.00	-	5,000.00	-
Total Charges for services	10,000.00	-	-	7,000.00	-	7,000.00	-
Interest							
3610 Noxious Weed Fund Interest	1,838.40	-	-	-	-	-	-
Total Interest	1,838.40	-	-	-	-	-	-
Miscellaneous							
3690.7 Weed Spray reimbursement	1,303.52	11,508.87	5,676.28	5,500.00	-	5,500.00	-
Total Miscellaneous	1,303.52	11,508.87	5,676.28	5,500.00	-	5,500.00	-
Contributions and transfers in							
3810.010 Transfer from general fund 10	10,000.00	10,000.00	-	10,000.00	-	12,000.00	-
3890 Appropriation of fund balance (for budget only)	-	-	-	12,625.00	-	45,925.00	-
Total Contributions and transfers in	10,000.00	10,000.00	-	22,625.00	-	57,925.00	-
Total Revenue:	67,110.65	158,093.08	59,161.28	143,125.00	-	145,425.00	-
Expenditures:							
Highways and public works							
Weeds							
4610.120 Weed temporary employees	33,211.98	70,723.21	45,519.73	60,600.00	-	58,600.00	-
4610.131 Weed emp ben SS & MC	2,548.36	5,358.44	2,782.75	4,600.00	-	4,400.00	-
4610.132 Weeds emp ben workman's comp	347.95	1,084.58	880.78	1,400.00	-	1,200.00	-
4610.133 Weeds emp ben disability	174.93	333.76	224.91	400.00	-	400.00	-
4610.134 Weeds emp ben retirement and 401k	5,592.88	11,392.47	6,696.19	9,900.00	-	8,500.00	-
4610.135 Weeds emp ben health insurance	10,119.38	14,368.23	13,775.50	24,500.00	-	21,300.00	-
4610.210 Weed subscriptions & memberships	145.00	513.75	168.05	1,000.00	-	1,000.00	-
4610.211 Weed Building Lease / rental	3,600.00	3,600.00	-	3,600.00	-	3,600.00	-
4610.212 Weed Vehicle Lease / rental	-	3,600.00	-	3,600.00	-	3,600.00	-
4610.230 Weed travel, training, per diem	-	807.08	564.54	700.00	-	700.00	-
4610.231 Weeds fuel	931.94	1,647.52	675.08	1,500.00	-	1,250.00	-
4610.240 Weed office supplies	44.96	81.98	330.98	100.00	-	100.00	-
4610.255 Weeds Fleet Vehicle Maintenance	2,369.46	109.23	1,341.17	4,000.00	-	3,000.00	-
4610.280 Weeds phone	670.92	656.03	455.84	700.00	-	600.00	-
4610.410 Weed Safety PPE	236.16	-	149.53	1,000.00	-	500.00	-
4610.450 Weed Chemicals	1,348.52	11,520.33	16,181.25	15,000.00	-	18,750.00	-
4610.510 Weeds insurance	734.00	812.00	2,345.00	2,500.00	-	2,500.00	-
4610.610 Weed miscellaneous	4,973.59	1,032.10	2,642.70	-	-	2,500.00	-
4610.613 Weeds small equip \$1000 - \$4999 inventory	-	4,644.00	3,096.30	1,000.00	-	3,000.00	-
4610.614 Weeds small equip \$1 - \$999 inventory	203.48	2,716.15	2,207.35	1,000.00	-	3,000.00	-

County of Daggett
Worksheet - Budgets
80 Noxious Weed Program - 01/01/2026 to 01/01/2026
8.33% of the fiscal year has expired

DRAFT 2026 Tentative Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
4610.621 Administrative Fee Back to Gen Fd.	-	-	-	6,025.00	-	6,925.00	-
Total Weeds	67,253.51	135,000.86	100,037.65	143,125.00	-	145,425.00	-
Total Highways and public works	67,253.51	135,000.86	100,037.65	143,125.00	-	145,425.00	-
Total Expenditures:	67,253.51	135,000.86	100,037.65	143,125.00	-	145,425.00	-
Total Change in Net Position	(142.86)	23,092.22	(40,876.37)	-	-	-	-

LPG TANK LEASE, INSTALLATION AND SERVICE AGREEMENT

WITH

MOUNTAIN WEST PROPANE, INC.



"Where our Service is your Safety"

7140 N. 3000 W.	DATE: 10/06/2025	HOME: _____
Roosevelt, Utah 84066	NAME: Daggett County	CELL: _____
Roosevelt: 435-353-4562	MLNG ADR: PO Box 219	2 ND CELL: _____
Vernal: 435-789-8466	CITY/STATE: Manila, UT	WORK: 435-784-3210
Craig: 970-824-0374	ZIP CODE: 84046	EMAIL: auditor@daggettcountry.org
	ROUTE AREA: Manila	CREDIT LIMIT: _____

The above named applicant hereafter called the Customer, whether one or more, hereby requests Mountain West Propane, Inc., hereafter called the Company, to furnish and install a bulk liquefied petroleum (LP) tank with a capacity of 320 gallons, Serial No.: 7CH006072, Manufacturer: n/a, Year: n/a at **Physical Address:** _____, Tank Name(opt) Courthouse Generator

GPS location _____ Comments(opt) _____ hereafter called the premises, upon the following terms and conditions to which the Customer and the Company agree:

- The ownership of said tank and attached regulator is retained by the Company. The Company will sell the Customer LP gas in bulk through said tank by delivering gas into said tank at the premises above mentioned from time to time.
- Company agrees that the tank and equipment installed will be in compliance with and installed in accordance with all applicable rules, regulations and codes (NFPA Pamphlet 58). Customer agrees that all appliances owned by Customer on the premises, and using LP gas from the tank installed by the Company, are in compliance with such rules, regulations and codes (NFPA Pamphlet 54) and if not in compliance, will be put in compliance by the Customer before Company will open supply gas valve on said tank.
- The Company may at its option, at any time, require cash payment for all LP gas on delivery. If credit is extended by the company, the invoice must be paid within 30 days of the delivery date. Customer agrees to pay interest at the rate of 1.5% per month on any invoice not paid within 30 days and all costs, commissions, and attorney fees incurred in collection of past due accounts.
- Customer shall notify Company prior to removing or adding an appliance using propane; so a leak test can be done.
- Customer agrees to purchase all LP gas used in said tank from the Company; and to pay a rental amount of \$ 5.00 per year, payable on November 1st each year; and Customer further agrees to purchase a minimum quantity of 550 gallons of LP gas in bulk, based on purchases from April 1st through March 31st each year. If customer does not purchase the minimum quantity in any such year, the Company shall have the option to exchange the tank for a smaller size or charge an additional annual fee of \$ 70.00.
- The Company shall have the right to terminate this agreement without notice and remove its equipment on the happening of any one of the following: (A) Customer using less than minimum gallons of liquefied petroleum gas per year or (B) Failure to pay any amount owing the Company at any time or (C) Any aspect of the Customer's gas system becomes non-compliant with respect to rules, regulations & codes or (D) Default in any other Customer obligation hereunder.
- Customer will not use or permit the use of the Company's equipment for storage of any other LP gas except that sold by the Company so long as this contract is in force. The Company may exchange or alter the tank at any time, so long as the tank installed will satisfactorily serve the appliances in use. Any adjustments, connections, and disconnections of the Company's tank shall be made only by the Company.
- The Company and its delivery equipment shall have free ingress and egress to the premises for the rendering of gas service to the Customer. Customer's roads and driveways must be maintained and safely passable for company's delivery equipment to get within at least 100 feet of the tank, as well as maintain a clear line of sight from point of delivery truck to the tank.
- The Company shall not be responsible for delay in supplying LP gas if delay is caused by strike, flood, fires, accidents, delays, embargo, transportation difficulties, or other causes beyond the Company's control.
- Customer must choose to be a **Will Call or Route** customer _____ (Type or write "Will Call" or "Route"). "Will Call Customers" must give 5-10 working days' notice when scheduling a delivery. If a will call customer would like an immediate delivery, a delivery fee may be charged to cover the cost. "Route Customers" will be filled periodically as Company deems necessary. Route customers must notify Company if usage changes (an appliance added or removed). Company will not be held liable for any damages that may result if a tank runs completely out of gas. Customer agrees to follow Company's out of gas policy.
- The Company shall not be obligated to deliver LP gas in quantities less than 150 gallons.
- The Customer understands that gas supplied hereunder is flammable and in certain proportions and mixtures may explode and that tanks which contain gas must not be subjected to excessive heat, temperature or fire. Weeds and dry grass should be kept under control within 10 feet of the tank. Smoking or open flames shall not be permitted within 25 feet of the tank.
- The Company shall not be at any time responsible for loss, damage or injury resulting from escaping gas from the installed equipment. The Customer will hold the Company harmless from any and all claims of loss, damage or injury due to any act or omission of the Customer and will pay all the Company's loss, expense and attorney's fees caused by act or omission of the Customer.
- If a Customer should sell, rent or loan his property without notification to the company and the new tenant or owner should not pay the fees incurred, then the Customer shall be assessed all incurred and collection fees, if any. Notification should be given 5 days prior to any change in occupancy.
- This agreement shall not be changed or varied except in writing signed by the parties. This agreement shall not be binding until signed by an authorized representative of the Company.
- Customer assumes the risk of loss or damage to the tank(s), and agrees to reimburse the Company for the value of the tank in the event of loss or damage.

This agreement constitutes the only agreement between the Company and the Customer. There are no express or implied warranties between Customer and the Company as to the equipment or its installation.

This agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Trinity Young

Customer

Mountain West Propane, Inc.

LPG TANK LEASE, INSTALLATION AND SERVICE AGREEMENT

WITH

MOUNTAIN WEST PROPANE, INC.



"Where our Service is your Safety"

7140 N. 3000 W.	DATE: <u>10/06/2025</u>	HOME: _____
Roosevelt, Utah 84066	NAME: <u>Daggett County</u>	CELL: _____
Roosevelt: 435-353-4562	MLNG ADR: <u>PO Bos 219</u>	2 ND CELL: _____
Vernal: 435-789-8466	CITY/STATE: <u>Manila, UT</u>	WORK: <u>435-784-3210</u>
Craig: 970-824-0374	ZIP CODE: <u>84046</u>	EMAIL: <u>auditor@daggettcountry.org</u>
	ROUTE AREA: <u>Dutch John</u>	CREDIT LIMIT: _____

The above named applicant hereafter called the Customer, whether one or more, hereby requests Mountain West Propane, Inc., hereafter called the Company, to furnish and install a bulk liquefied petroleum (LP) tank with a capacity of 1000 gallons, Serial No.: 123255, Manufacturer: Chemi Trol, Year: 1971 at **Physical Address:** Dutch John Maintenance Shop, Tank Name(opt) DJ Maintenance Shop 508264

GPS location _____ Comments(opt) _____ hereafter called the premises, upon the following terms and conditions to which the Customer and the Company agree:

1. The ownership of said tank and attached regulator is retained by the Company. The Company will sell the Customer LP gas in bulk through said tank by delivering gas into said tank at the premises above mentioned from time to time.
2. Company agrees that the tank and equipment installed will be in compliance with and installed in accordance with all applicable rules, regulations and codes (NFPA Pamphlet 58). Customer agrees that all appliances owned by Customer on the premises, and using LP gas from the tank installed by the Company, are in compliance with such rules, regulations and codes (NFPA Pamphlet 54) and if not in compliance, will be put in compliance by the Customer before Company will open supply gas valve on said tank.
3. The Company may at its option, at any time, require cash payment for all LP gas on delivery. If credit is extended by the company, the invoice must be paid within 30 days of the delivery date. Customer agrees to pay interest at the rate of 1.5% per month on any invoice not paid within 30 days and all costs, commissions, and attorney fees incurred in collection of past due accounts.
4. Customer shall notify Company prior to removing or adding an appliance using propane; so a leak test can be done.
5. Customer agrees to purchase all LP gas used in said tank from the Company; and to pay a rental amount of \$ 5.00 per year, payable on November 1st each year; and Customer further agrees to purchase a minimum quantity of 1100 gallons of LP gas in bulk, based on purchases from April 1st through March 31st each year. If customer does not purchase the minimum quantity in any such year, the Company shall have the option to exchange the tank for a smaller size or charge an additional annual fee of \$ 125.00.
6. The Company shall have the right to terminate this agreement without notice and remove its equipment on the happening of any one of the following: (A) Customer using less than minimum gallons of liquefied petroleum gas per year or (B) Failure to pay any amount owing the Company at any time or (C) Any aspect of the Customer's gas system becomes non-compliant with respect to rules, regulations & codes or (D) Default in any other Customer obligation hereunder.
7. Customer will not use or permit the use of the Company's equipment for storage of any other LP gas except that sold by the Company so long as this contract is in force. The Company may exchange or alter the tank at any time, so long as the tank installed will satisfactorily serve the appliances in use. Any adjustments, connections, and disconnections of the Company's tank shall be made only by the Company.
8. The Company and its delivery equipment shall have free ingress and egress to the premises for the rendering of gas service to the Customer. Customer's roads and driveways must be maintained and safely passable for company's delivery equipment to get within at least 100 feet of the tank, as well as maintain a clear line of sight from point of delivery truck to the tank.
9. The Company shall not be responsible for delay in supplying LP gas if delay is caused by strike, flood, fires, accidents, delays, embargo, transportation difficulties, or other causes beyond the Company's control.
10. Customer must choose to be a **Will Call or Route** customer _____ (Type or write "Will Call" or "Route"). "Will Call Customers" must give 5-10 working days' notice when scheduling a delivery. If a will call customer would like an immediate delivery, a delivery fee may be charged to cover the cost. "Route Customers" will be filled periodically as Company deems necessary. Route customers must notify Company if usage changes (an appliance added or removed). Company will not be held liable for any damages that may result if a tank runs completely out of gas. Customer agrees to follow Company's out of gas policy.
11. The Company shall not be obligated to deliver LP gas in quantities less than 150 gallons.
12. The Customer understands that gas supplied hereunder is flammable and in certain proportions and mixtures may explode and that tanks which contain gas must not be subjected to excessive heat, temperature or fire. Weeds and dry grass should be kept under control within 10 feet of the tank. Smoking or open flames shall not be permitted within 25 feet of the tank.
13. The Company shall not be at any time responsible for loss, damage or injury resulting from escaping gas from the installed equipment. The Customer will hold the Company harmless from any and all claims of loss, damage or injury due to any act or omission of the Customer and will pay all the Company's loss, expense and attorney's fees caused by act or omission of the Customer.
14. If a Customer should sell, rent or loan his property without notification to the company and the new tenant or owner should not pay the fees incurred, then the Customer shall be assessed all incurred and collection fees, if any. Notification should be given 5 days prior to any change in occupancy.
15. This agreement shall not be changed or varied except in writing signed by the parties. This agreement shall not be binding until signed by an authorized representative of the Company.
16. Customer assumes the risk of loss or damage to the tank(s), and agrees to reimburse the Company for the value of the tank in the event of loss or damage.

This agreement constitutes the only agreement between the Company and the Customer. There are no express or implied warranties between Customer and the Company as to the equipment or its installation.

This agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Trinity Young

Customer

Mountain West Propane, Inc.

LPG TANK LEASE, INSTALLATION AND SERVICE AGREEMENT

WITH

MOUNTAIN WEST PROPANE, INC.



"Where our Service is your Safety"

7140 N. 3000 W.	DATE: <u>10/06/2025</u>	HOME: _____
Roosevelt, Utah 84066	NAME: <u>Daggett County</u>	CELL: _____
Roosevelt: 435-353-4562	MLNG ADR: <u>PO Box 219</u>	2 ND CELL: _____
Vernal: 435-789-8466	CITY/STATE: <u>Manila, UT</u>	WORK: <u>435-784-3210</u>
Craig: 970-824-0374	ZIP CODE: <u>84046</u>	EMAIL: <u>auditor@daggettcountry.org</u>
	ROUTE AREA: <u>Manila</u>	CREDIT LIMIT: _____

The above named applicant hereafter called the Customer, whether one or more, hereby requests Mountain West Propane, Inc., hereafter called the Company, to furnish and install a bulk liquefied petroleum (LP) tank with a capacity of 1000 gallons, Serial No.: P2738, Manufacturer: n/a, Year: _____ at **Physical Address:** 95 N 1st West, Manila, UT, Tank Name(opt) Manila Maintenance Shop 161134

GPS location _____ Comments(opt) _____ hereafter called the premises, upon the following terms and conditions to which the Customer and the Company agree:

1. The ownership of said tank and attached regulator is retained by the Company. The Company will sell the Customer LP gas in bulk through said tank by delivering gas into said tank at the premises above mentioned from time to time.
2. Company agrees that the tank and equipment installed will be in compliance with and installed in accordance with all applicable rules, regulations and codes (NFPA Pamphlet 58). Customer agrees that all appliances owned by Customer on the premises, and using LP gas from the tank installed by the Company, are in compliance with such rules, regulations and codes (NFPA Pamphlet 54) and if not in compliance, will be put in compliance by the Customer before Company will open supply gas valve on said tank.
3. The Company may at its option, at any time, require cash payment for all LP gas on delivery. If credit is extended by the company, the invoice must be paid within 30 days of the delivery date. Customer agrees to pay interest at the rate of 1.5% per month on any invoice not paid within 30 days and all costs, commissions, and attorney fees incurred in collection of past due accounts.
4. Customer shall notify Company prior to removing or adding an appliance using propane; so a leak test can be done.
5. Customer agrees to purchase all LP gas used in said tank from the Company; and to pay a rental amount of \$ 5.00 per year, payable on November 1st each year; and Customer further agrees to purchase a minimum quantity of 1100 gallons of LP gas in bulk, based on purchases from April 1st through March 31st each year. If customer does not purchase the minimum quantity in any such year, the Company shall have the option to exchange the tank for a smaller size or charge an additional annual fee of \$ 125.00.
6. The Company shall have the right to terminate this agreement without notice and remove its equipment on the happening of any one of the following: (A) Customer using less than minimum gallons of liquefied petroleum gas per year or (B) Failure to pay any amount owing the Company at any time or (C) Any aspect of the Customer's gas system becomes non-compliant with respect to rules, regulations & codes or (D) Default in any other Customer obligation hereunder.
7. Customer will not use or permit the use of the Company's equipment for storage of any other LP gas except that sold by the Company so long as this contract is in force. The Company may exchange or alter the tank at any time, so long as the tank installed will satisfactorily serve the appliances in use. Any adjustments, connections, and disconnections of the Company's tank shall be made only by the Company.
8. The Company and its delivery equipment shall have free ingress and egress to the premises for the rendering of gas service to the Customer. Customer's roads and driveways must be maintained and safely passable for company's delivery equipment to get within at least 100 feet of the tank, as well as maintain a clear line of sight from point of delivery truck to the tank.
9. The Company shall not be responsible for delay in supplying LP gas if delay is caused by strike, flood, fires, accidents, delays, embargo, transportation difficulties, or other causes beyond the Company's control.
10. Customer must choose to be a **Will Call or Route** customer _____ (Type or write "Will Call" or "Route"). "Will Call Customers" must give 5-10 working days' notice when scheduling a delivery. If a will call customer would like an immediate delivery, a delivery fee may be charged to cover the cost. "Route Customers" will be filled periodically as Company deems necessary. Route customers must notify Company if usage changes (an appliance added or removed). Company will not be held liable for any damages that may result if a tank runs completely out of gas. Customer agrees to follow Company's out of gas policy.
11. The Company shall not be obligated to deliver LP gas in quantities less than 150 gallons.
12. The Customer understands that gas supplied hereunder is flammable and in certain proportions and mixtures may explode and that tanks which contain gas must not be subjected to excessive heat, temperature or fire. Weeds and dry grass should be kept under control within 10 feet of the tank. Smoking or open flames shall not be permitted within 25 feet of the tank.
13. The Company shall not be at any time responsible for loss, damage or injury resulting from escaping gas from the installed equipment. The Customer will hold the Company harmless from any and all claims of loss, damage or injury due to any act or omission of the Customer and will pay all the Company's loss, expense and attorney's fees caused by act or omission of the Customer.
14. If a Customer should sell, rent or loan his property without notification to the company and the new tenant or owner should not pay the fees incurred, then the Customer shall be assessed all incurred and collection fees, if any. Notification should be given 5 days prior to any change in occupancy.
15. This agreement shall not be changed or varied except in writing signed by the parties. This agreement shall not be binding until signed by an authorized representative of the Company.
16. Customer assumes the risk of loss or damage to the tank(s), and agrees to reimburse the Company for the value of the tank in the event of loss or damage.

This agreement constitutes the only agreement between the Company and the Customer. There are no express or implied warranties between Customer and the Company as to the equipment or its installation.

This agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Trinity Young

Customer

Mountain West Propane, Inc.

LPG TANK LEASE, INSTALLATION AND SERVICE AGREEMENT

WITH

MOUNTAIN WEST PROPANE, INC.



"Where our Service is your Safety"

7140 N. 3000 W. DATE: 10/06/2025 HOME:
Roosevelt, Utah 84066 NAME: Daggett County CELL:
Roosevelt: 435-353-4562 MLNG ADR: PO Box 219 2ND CELL:
Vernal: 435-789-8466 CITY/STATE: Manila, UT WORK: 435-784-3210
Craig: 970-824-0374 ZIP CODE: 435-784-3210 EMAIL: auditor@daggettcountry.org
ROUTE AREA: Dutch John CREDIT LIMIT:

The above named applicant hereafter called the Customer, whether one or more, hereby requests Mountain West Propane, Inc., hereafter called the Company, to furnish and install a bulk liquefied petroleum (LP) tank with a capacity of 1000 gallons, Serial No.: 234576, Manufacturer: n/a, Year: n/a at Physical Address: Dutch John Maintenance Shop, Tank Name(opt) DJ Maintenance Shop 508259

GPS location Comments(opt) hereafter called the premises, upon the following terms and conditions to which the Customer and the Company agree:

- 1. The ownership of said tank and attached regulator is retained by the Company. The Company will sell the Customer LP gas in bulk through said tank by delivering gas into said tank at the premises above mentioned from time to time.
2. Company agrees that the tank and equipment installed will be in compliance with and installed in accordance with all applicable rules, regulations and codes (NFPA Pamphlet 58). Customer agrees that all appliances owned by Customer on the premises, and using LP gas from the tank installed by the Company, are in compliance with such rules, regulations and codes (NFPA Pamphlet 54) and if not in compliance, will be put in compliance by the Customer before Company will open supply gas valve on said tank.
3. The Company may at its option, at any time, require cash payment for all LP gas on delivery. If credit is extended by the company, the invoice must be paid within 30 days of the delivery date. Customer agrees to pay interest at the rate of 1.5% per month on any invoice not paid within 30 days and all costs, commissions, and attorney fees incurred in collection of past due accounts.
4. Customer shall notify Company prior to removing or adding an appliance using propane; so a leak test can be done.
5. Customer agrees to purchase all LP gas used in said tank from the Company; and to pay a rental amount of \$ 5.00 per year, payable on November 1st each year; and Customer further agrees to purchase a minimum quantity of 1100 gallons of LP gas in bulk, based on purchases from April 1st through March 31st each year. If customer does not purchase the minimum quantity in any such year, the Company shall have the option to exchange the tank for a smaller size or charge an additional annual fee of \$ 125.00.
6. The Company shall have the right to terminate this agreement without notice and remove its equipment on the happening of any one of the following: (A) Customer using less than minimum gallons of liquefied petroleum gas per year or (B) Failure to pay any amount owing the Company at any time or (C) Any aspect of the Customer's gas system becomes non-compliant with respect to rules, regulations & codes or (D) Default in any other Customer obligation hereunder.
7. Customer will not use or permit the use of the Company's equipment for storage of any other LP gas except that sold by the Company so long as this contract is in force. The Company may exchange or alter the tank at any time, so long as the tank installed will satisfactorily serve the appliances in use. Any adjustments, connections, and disconnections of the Company's tank shall be made only by the Company.
8. The Company and its delivery equipment shall have free ingress and egress to the premises for the rendering of gas service to the Customer. Customer's roads and driveways must be maintained and safely passable for company's delivery equipment to get within at least 100 feet of the tank, as well as maintain a clear line of sight from point of delivery truck to the tank.
9. The Company shall not be responsible for delay in supplying LP gas if delay is caused by strike, flood, fires, accidents, delays, embargo, transportation difficulties, or other causes beyond the Company's control.
10. Customer must choose to be a Will Call or Route customer (Type or write "Will Call" or "Route"). "Will Call Customers" must give 5-10 working days' notice when scheduling a delivery. If a will call customer would like an immediate delivery, a delivery fee may be charged to cover the cost. "Route Customers" will be filled periodically as Company deems necessary. Route customers must notify Company if usage changes (an appliance added or removed). Company will not be held liable for any damages that may result if a tank runs completely out of gas. Customer agrees to follow Company's out of gas policy.
11. The Company shall not be obligated to deliver LP gas in quantities less than 150 gallons.
12. The Customer understands that gas supplied hereunder is flammable and in certain proportions and mixtures may explode and that tanks which contain gas must not be subjected to excessive heat, temperature or fire. Weeds and dry grass should be kept under control within 10 feet of the tank. Smoking or open flames shall not be permitted within 25 feet of the tank.
13. The Company shall not be at any time responsible for loss, damage or injury resulting from escaping gas from the installed equipment. The Customer will hold the Company harmless from any and all claims of loss, damage or injury due to any act or omission of the Customer and will pay all the Company's loss, expense and attorney's fees caused by act or omission of the Customer.
14. If a Customer should sell, rent or loan his property without notification to the company and the new tenant or owner should not pay the fees incurred, then the Customer shall be assessed all incurred and collection fees, if any. Notification should be given 5 days prior to any change in occupancy.
15. This agreement shall not be changed or varied except in writing signed by the parties. This agreement shall not be binding until signed by an authorized representative of the Company.
16. Customer assumes the risk of loss or damage to the tank(s), and agrees to reimburse the Company for the value of the tank in the event of loss or damage.

This agreement constitutes the only agreement between the Company and the Customer. There are no express or implied warranties between Customer and the Company as to the equipment or its installation.

This agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Trinity Young

Customer

Mountain West Propane, Inc.

LPG TANK LEASE, INSTALLATION AND SERVICE AGREEMENT

WITH

MOUNTAIN WEST PROPANE, INC.



"Where our Service is your Safety"

7140 N. 3000 W.	DATE: 10/06/2025	HOME: _____
Roosevelt, Utah 84066	NAME: Daggett County	CELL: _____
Roosevelt: 435-353-4562	MLNG ADR: PO Box 219	2 ND CELL: 435-784-3210
Vernal: 435-789-8466	CITY/STATE: Manila, UT	WORK: _____
Craig: 970-824-0374	ZIP CODE: 84046	EMAIL: auditor@daggettcounty.org
	ROUTE AREA: Dutch John	CREDIT LIMIT: _____

The above named applicant hereafter called the Customer, whether one or more, hereby requests Mountain West Propane, Inc., hereafter called the Company, to furnish and install a bulk liquefied petroleum (LP) tank with a capacity of 500 gallons, Serial No.: QC52114, Manufacturer: Master, Year: n/a at **Physical Address:** Peak & Fire Booster Pump Station, Tank Name(opt) 44225

GPS location _____ Comments(opt) _____ hereafter called the premises, upon the following terms and conditions to which the Customer and the Company agree:

1. The ownership of said tank and attached regulator is retained by the Company. The Company will sell the Customer LP gas in bulk through said tank by delivering gas into said tank at the premises above mentioned from time to time.
2. Company agrees that the tank and equipment installed will be in compliance with and installed in accordance with all applicable rules, regulations and codes (NFPA Pamphlet 58). Customer agrees that all appliances owned by Customer on the premises, and using LP gas from the tank installed by the Company, are in compliance with such rules, regulations and codes (NFPA Pamphlet 54) and if not in compliance, will be put in compliance by the Customer before Company will open supply gas valve on said tank.
3. The Company may at its option, at any time, require cash payment for all LP gas on delivery. If credit is extended by the company, the invoice must be paid within 30 days of the delivery date. Customer agrees to pay interest at the rate of 1.5% per month on any invoice not paid within 30 days and all costs, commissions, and attorney fees incurred in collection of past due accounts.
4. Customer shall notify Company prior to removing or adding an appliance using propane; so a leak test can be done.
5. Customer agrees to purchase all LP gas used in said tank from the Company; and to pay a rental amount of \$ 5.00 per year, payable on November 1st each year; and Customer further agrees to purchase a minimum quantity of 700 gallons of LP gas in bulk, based on purchases from April 1st through March 31st each year. If customer does not purchase the minimum quantity in any such year, the Company shall have the option to exchange the tank for a smaller size or charge an additional annual fee of \$ 90.00.
6. The Company shall have the right to terminate this agreement without notice and remove its equipment on the happening of any one of the following: (A) Customer using less than minimum gallons of liquefied petroleum gas per year or (B) Failure to pay any amount owing the Company at any time or (C) Any aspect of the Customer's gas system becomes non-compliant with respect to rules, regulations & codes or (D) Default in any other Customer obligation hereunder.
7. Customer will not use or permit the use of the Company's equipment for storage of any other LP gas except that sold by the Company so long as this contract is in force. The Company may exchange or alter the tank at any time, so long as the tank installed will satisfactorily serve the appliances in use. Any adjustments, connections, and disconnections of the Company's tank shall be made only by the Company.
8. The Company and its delivery equipment shall have free ingress and egress to the premises for the rendering of gas service to the Customer. Customer's roads and driveways must be maintained and safely passable for company's delivery equipment to get within at least 100 feet of the tank, as well as maintain a clear line of sight from point of delivery truck to the tank.
9. The Company shall not be responsible for delay in supplying LP gas if delay is caused by strike, flood, fires, accidents, delays, embargo, transportation difficulties, or other causes beyond the Company's control.
10. Customer must choose to be a **Will Call or Route** customer _____ (Type or write "Will Call" or "Route"). "Will Call Customers" must give 5-10 working days' notice when scheduling a delivery. If a will call customer would like an immediate delivery, a delivery fee may be charged to cover the cost. "Route Customers" will be filled periodically as Company deems necessary. Route customers must notify Company if usage changes (an appliance added or removed). Company will not be held liable for any damages that may result if a tank runs completely out of gas. Customer agrees to follow Company's out of gas policy.
11. The Company shall not be obligated to deliver LP gas in quantities less than 150 gallons.
12. The Customer understands that gas supplied hereunder is flammable and in certain proportions and mixtures may explode and that tanks which contain gas must not be subjected to excessive heat, temperature or fire. Weeds and dry grass should be kept under control within 10 feet of the tank. Smoking or open flames shall not be permitted within 25 feet of the tank.
13. The Company shall not be at any time responsible for loss, damage or injury resulting from escaping gas from the installed equipment. The Customer will hold the Company harmless from any and all claims of loss, damage or injury due to any act or omission of the Customer and will pay all the Company's loss, expense and attorney's fees caused by act or omission of the Customer.
14. If a Customer should sell, rent or loan his property without notification to the company and the new tenant or owner should not pay the fees incurred, then the Customer shall be assessed all incurred and collection fees, if any. Notification should be given 5 days prior to any change in occupancy.
15. This agreement shall not be changed or varied except in writing signed by the parties. This agreement shall not be binding until signed by an authorized representative of the Company.
16. Customer assumes the risk of loss or damage to the tank(s), and agrees to reimburse the Company for the value of the tank in the event of loss or damage.

This agreement constitutes the only agreement between the Company and the Customer. There are no express or implied warranties between Customer and the Company as to the equipment or its installation.

This agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Trinity Young

Customer

Mountain West Propane, Inc.

LPG TANK LEASE, INSTALLATION AND SERVICE AGREEMENT

WITH

MOUNTAIN WEST PROPANE, INC.



"Where our Service is your Safety"

7140 N. 3000 W.	DATE: <u>10/06/2025</u>	HOME: _____
Roosevelt, Utah 84066	NAME: <u>Daggett County</u>	CELL: _____
Roosevelt: 435-353-4562	MLNG ADR: <u>PO Box 219</u>	2 ND CELL: _____
Vernal: 435-789-8466	CITY/STATE: <u>Manila, UT</u>	WORK: <u>435-784-3210</u>
Craig: 970-824-0374	ZIP CODE: <u>84046</u>	EMAIL: <u>auditor@daggettcountry.org</u>
	ROUTE AREA: <u>Manila</u>	CREDIT LIMIT: _____

The above named applicant hereafter called the Customer, whether one or more, hereby requests Mountain West Propane, Inc., hereafter called the Company, to furnish and install a bulk liquefied petroleum (LP) tank with a capacity of 2000 gallons, Serial No.: 76645, Manufacturer: Roy E Hansen, Year: 1967 at **Physical Address:** 2050 E Airport Rd, Manila, UT, Tank Name(opt) B Road Shed 508260

GPS location _____ Comments(opt) _____ hereafter called the premises, upon the following terms and conditions to which the Customer and the Company agree:

1. The ownership of said tank and attached regulator is retained by the Company. The Company will sell the Customer LP gas in bulk through said tank by delivering gas into said tank at the premises above mentioned from time to time.
2. Company agrees that the tank and equipment installed will be in compliance with and installed in accordance with all applicable rules, regulations and codes (NFPA Pamphlet 58). Customer agrees that all appliances owned by Customer on the premises, and using LP gas from the tank installed by the Company, are in compliance with such rules, regulations and codes (NFPA Pamphlet 54) and if not in compliance, will be put in compliance by the Customer before Company will open supply gas valve on said tank.
3. The Company may at its option, at any time, require cash payment for all LP gas on delivery. If credit is extended by the company, the invoice must be paid within 30 days of the delivery date. Customer agrees to pay interest at the rate of 1.5% per month on any invoice not paid within 30 days and all costs, commissions, and attorney fees incurred in collection of past due accounts.
4. Customer shall notify Company prior to removing or adding an appliance using propane; so a leak test can be done.
5. Customer agrees to purchase all LP gas used in said tank from the Company; and to pay a rental amount of \$ 5.00 per year, payable on November 1st each year; and Customer further agrees to purchase a minimum quantity of 2200 gallons of LP gas in bulk, based on purchases from April 1st through March 31st each year. If customer does not purchase the minimum quantity in any such year, the Company shall have the option to exchange the tank for a smaller size or charge an additional annual fee of \$ 125.00.
6. The Company shall have the right to terminate this agreement without notice and remove its equipment on the happening of any one of the following: (A) Customer using less than minimum gallons of liquefied petroleum gas per year or (B) Failure to pay any amount owing the Company at any time or (C) Any aspect of the Customer's gas system becomes non-compliant with respect to rules, regulations & codes or (D) Default in any other Customer obligation hereunder.
7. Customer will not use or permit the use of the Company's equipment for storage of any other LP gas except that sold by the Company so long as this contract is in force. The Company may exchange or alter the tank at any time, so long as the tank installed will satisfactorily serve the appliances in use. Any adjustments, connections, and disconnections of the Company's tank shall be made only by the Company.
8. The Company and its delivery equipment shall have free ingress and egress to the premises for the rendering of gas service to the Customer. Customer's roads and driveways must be maintained and safely passable for company's delivery equipment to get within at least 100 feet of the tank, as well as maintain a clear line of sight from point of delivery truck to the tank.
9. The Company shall not be responsible for delay in supplying LP gas if delay is caused by strike, flood, fires, accidents, delays, embargo, transportation difficulties, or other causes beyond the Company's control.
10. Customer must choose to be a **Will Call or Route** customer _____ (Type or write "Will Call" or "Route"). "Will Call Customers" must give 5-10 working days' notice when scheduling a delivery. If a will call customer would like an immediate delivery, a delivery fee may be charged to cover the cost. "Route Customers" will be filled periodically as Company deems necessary. Route customers must notify Company if usage changes (an appliance added or removed). Company will not be held liable for any damages that may result if a tank runs completely out of gas. Customer agrees to follow Company's out of gas policy.
11. The Company shall not be obligated to deliver LP gas in quantities less than 150 gallons.
12. The Customer understands that gas supplied hereunder is flammable and in certain proportions and mixtures may explode and that tanks which contain gas must not be subjected to excessive heat, temperature or fire. Weeds and dry grass should be kept under control within 10 feet of the tank. Smoking or open flames shall not be permitted within 25 feet of the tank.
13. The Company shall not be at any time responsible for loss, damage or injury resulting from escaping gas from the installed equipment. The Customer will hold the Company harmless from any and all claims of loss, damage or injury due to any act or omission of the Customer and will pay all the Company's loss, expense and attorney's fees caused by act or omission of the Customer.
14. If a Customer should sell, rent or loan his property without notification to the company and the new tenant or owner should not pay the fees incurred, then the Customer shall be assessed all incurred and collection fees, if any. Notification should be given 5 days prior to any change in occupancy.
15. This agreement shall not be changed or varied except in writing signed by the parties. This agreement shall not be binding until signed by an authorized representative of the Company.
16. Customer assumes the risk of loss or damage to the tank(s), and agrees to reimburse the Company for the value of the tank in the event of loss or damage.

This agreement constitutes the only agreement between the Company and the Customer. There are no express or implied warranties between Customer and the Company as to the equipment or its installation.

This agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Trinity Young

Customer

Mountain West Propane, Inc.

LPG TANK LEASE, INSTALLATION AND SERVICE AGREEMENT

WITH

MOUNTAIN WEST PROPANE, INC.



"Where our Service is your Safety"

7140 N. 3000 W.	DATE: 10/06/2025	HOME: _____
Roosevelt, Utah 84066	NAME: Daggett County	CELL: _____
Roosevelt: 435-353-4562	MLNG ADR: PO BOX 219	2 ND CELL: _____
Vernal: 435-789-8466	CITY/STATE: Manila, UT	WORK: 435-784-3210
Craig: 970-824-0374	ZIP CODE: 84046	EMAIL: auditor@daggettcountry.org
	ROUTE AREA: Dutch John	CREDIT LIMIT: _____

The above named applicant hereafter called the Customer, whether one or more, hereby requests Mountain West Propane, Inc., hereafter called the Company, to furnish and install a bulk liquefied petroleum (LP) tank with a capacity of 1000 gallons, Serial No.: 51211, Manufacturer: Chemtrol, Year: n/a at **Physical Address:** Waste Water Treatment Plant, Tank Name(opt) Sewer Generator

GPS location _____ Comments(opt) _____ hereafter called the premises, upon the following terms and conditions to which the Customer and the Company agree:

1. The ownership of said tank and attached regulator is retained by the Company. The Company will sell the Customer LP gas in bulk through said tank by delivering gas into said tank at the premises above mentioned from time to time.
2. Company agrees that the tank and equipment installed will be in compliance with and installed in accordance with all applicable rules, regulations and codes (NFPA Pamphlet 58). Customer agrees that all appliances owned by Customer on the premises, and using LP gas from the tank installed by the Company, are in compliance with such rules, regulations and codes (NFPA Pamphlet 54) and if not in compliance, will be put in compliance by the Customer before Company will open supply gas valve on said tank.
3. The Company may at its option, at any time, require cash payment for all LP gas on delivery. If credit is extended by the company, the invoice must be paid within 30 days of the delivery date. Customer agrees to pay interest at the rate of 1.5% per month on any invoice not paid within 30 days and all costs, commissions, and attorney fees incurred in collection of past due accounts.
4. Customer shall notify Company prior to removing or adding an appliance using propane; so a leak test can be done.
5. Customer agrees to purchase all LP gas used in said tank from the Company; and to pay a rental amount of \$ 5.00 per year, payable on November 1st each year; and Customer further agrees to purchase a minimum quantity of 700 gallons of LP gas in bulk, based on purchases from April 1st through March 31st each year. If customer does not purchase the minimum quantity in any such year, the Company shall have the option to exchange the tank for a smaller size or charge an additional annual fee of \$ 90.00.
6. The Company shall have the right to terminate this agreement without notice and remove its equipment on the happening of any one of the following: (A) Customer using less than minimum gallons of liquefied petroleum gas per year or (B) Failure to pay any amount owing the Company at any time or (C) Any aspect of the Customer's gas system becomes non-compliant with respect to rules, regulations & codes or (D) Default in any other Customer obligation hereunder.
7. Customer will not use or permit the use of the Company's equipment for storage of any other LP gas except that sold by the Company so long as this contract is in force. The Company may exchange or alter the tank at any time, so long as the tank installed will satisfactorily serve the appliances in use. Any adjustments, connections, and disconnections of the Company's tank shall be made only by the Company.
8. The Company and its delivery equipment shall have free ingress and egress to the premises for the rendering of gas service to the Customer. Customer's roads and driveways must be maintained and safely passable for company's delivery equipment to get within at least 100 feet of the tank, as well as maintain a clear line of sight from point of delivery truck to the tank.
9. The Company shall not be responsible for delay in supplying LP gas if delay is caused by strike, flood, fires, accidents, delays, embargo, transportation difficulties, or other causes beyond the Company's control.
10. Customer must choose to be a **Will Call or Route** customer _____ (Type or write "Will Call" or "Route"). "Will Call Customers" must give 5-10 working days' notice when scheduling a delivery. If a will call customer would like an immediate delivery, a delivery fee may be charged to cover the cost. "Route Customers" will be filled periodically as Company deems necessary. Route customers must notify Company if usage changes (an appliance added or removed). Company will not be held liable for any damages that may result if a tank runs completely out of gas. Customer agrees to follow Company's out of gas policy.
11. The Company shall not be obligated to deliver LP gas in quantities less than 150 gallons.
12. The Customer understands that gas supplied hereunder is flammable and in certain proportions and mixtures may explode and that tanks which contain gas must not be subjected to excessive heat, temperature or fire. Weeds and dry grass should be kept under control within 10 feet of the tank. Smoking or open flames shall not be permitted within 25 feet of the tank.
13. The Company shall not be at any time responsible for loss, damage or injury resulting from escaping gas from the installed equipment. The Customer will hold the Company harmless from any and all claims of loss, damage or injury due to any act or omission of the Customer and will pay all the Company's loss, expense and attorney's fees caused by act or omission of the Customer.
14. If a Customer should sell, rent or loan his property without notification to the company and the new tenant or owner should not pay the fees incurred, then the Customer shall be assessed all incurred and collection fees, if any. Notification should be given 5 days prior to any change in occupancy.
15. This agreement shall not be changed or varied except in writing signed by the parties. This agreement shall not be binding until signed by an authorized representative of the Company.
16. Customer assumes the risk of loss or damage to the tank(s), and agrees to reimburse the Company for the value of the tank in the event of loss or damage.

This agreement constitutes the only agreement between the Company and the Customer. There are no express or implied warranties between Customer and the Company as to the equipment or its installation.

This agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Trinity Young

Customer

Mountain West Propane, Inc.

LPG TANK LEASE, INSTALLATION AND SERVICE AGREEMENT

WITH

MOUNTAIN WEST PROPANE, INC.



"Where our Service is your Safety"

7140 N. 3000 W.	DATE: <u>10/06/2025</u>	HOME: _____
Roosevelt, Utah 84066	NAME: <u>Daggett County</u>	CELL: _____
Roosevelt: 435-353-4562	MLNG ADR: <u>PO Box 219</u>	2 ND CELL: _____
Vernal: 435-789-8466	CITY/STATE: <u>Manila, UT</u>	WORK: <u>435-784-3210</u>
Craig: 970-824-0374	ZIP CODE: <u>84046</u>	EMAIL: <u>auditor@daggettcounty.org</u>
	ROUTE AREA: <u>Dutch John</u>	CREDIT LIMIT: _____

The above named applicant hereafter called the Customer, whether one or more, hereby requests Mountain West Propane, Inc., hereafter called the Company, to furnish and install a bulk liquefied petroleum (LP) tank with a capacity of 500 gallons, Serial No.: 52174, Manufacturer: Quality, Year: n/a at **Physical Address:** Dutch John Water Treatment Plant, Tank Name(opt) Water Treatment Plant Generator

GPS location _____ Comments(opt) _____ hereafter called the premises, upon the following terms and conditions to which the Customer and the Company agree:

1. The ownership of said tank and attached regulator is retained by the Company. The Company will sell the Customer LP gas in bulk through said tank by delivering gas into said tank at the premises above mentioned from time to time.
2. Company agrees that the tank and equipment installed will be in compliance with and installed in accordance with all applicable rules, regulations and codes (NFPA Pamphlet 58). Customer agrees that all appliances owned by Customer on the premises, and using LP gas from the tank installed by the Company, are in compliance with such rules, regulations and codes (NFPA Pamphlet 54) and if not in compliance, will be put in compliance by the Customer before Company will open supply gas valve on said tank.
3. The Company may at its option, at any time, require cash payment for all LP gas on delivery. If credit is extended by the company, the invoice must be paid within 30 days of the delivery date. Customer agrees to pay interest at the rate of 1.5% per month on any invoice not paid within 30 days and all costs, commissions, and attorney fees incurred in collection of past due accounts.
4. Customer shall notify Company prior to removing or adding an appliance using propane; so a leak test can be done.
5. Customer agrees to purchase all LP gas used in said tank from the Company; and to pay a rental amount of \$ 5.00 per year, payable on November 1st each year; and Customer further agrees to purchase a minimum quantity of 1100 gallons of LP gas in bulk, based on purchases from April 1st through March 31st each year. If customer does not purchase the minimum quantity in any such year, the Company shall have the option to exchange the tank for a smaller size or charge an additional annual fee of \$ 125.00.
6. The Company shall have the right to terminate this agreement without notice and remove its equipment on the happening of any one of the following: (A) Customer using less than minimum gallons of liquefied petroleum gas per year or (B) Failure to pay any amount owing the Company at any time or (C) Any aspect of the Customer's gas system becomes non-compliant with respect to rules, regulations & codes or (D) Default in any other Customer obligation hereunder.
7. Customer will not use or permit the use of the Company's equipment for storage of any other LP gas except that sold by the Company so long as this contract is in force. The Company may exchange or alter the tank at any time, so long as the tank installed will satisfactorily serve the appliances in use. Any adjustments, connections, and disconnections of the Company's tank shall be made only by the Company.
8. The Company and its delivery equipment shall have free ingress and egress to the premises for the rendering of gas service to the Customer. Customer's roads and driveways must be maintained and safely passable for company's delivery equipment to get within at least 100 feet of the tank, as well as maintain a clear line of sight from point of delivery truck to the tank.
9. The Company shall not be responsible for delay in supplying LP gas if delay is caused by strike, flood, fires, accidents, delays, embargo, transportation difficulties, or other causes beyond the Company's control.
10. Customer must choose to be a **Will Call or Route** customer _____ (Type or write "Will Call" or "Route"). "Will Call Customers" must give 5-10 working days' notice when scheduling a delivery. If a will call customer would like an immediate delivery, a delivery fee may be charged to cover the cost. "Route Customers" will be filled periodically as Company deems necessary. Route customers must notify Company if usage changes (an appliance added or removed). Company will not be held liable for any damages that may result if a tank runs completely out of gas. Customer agrees to follow Company's out of gas policy.
11. The Company shall not be obligated to deliver LP gas in quantities less than 150 gallons.
12. The Customer understands that gas supplied hereunder is flammable and in certain proportions and mixtures may explode and that tanks which contain gas must not be subjected to excessive heat, temperature or fire. Weeds and dry grass should be kept under control within 10 feet of the tank. Smoking or open flames shall not be permitted within 25 feet of the tank.
13. The Company shall not be at any time responsible for loss, damage or injury resulting from escaping gas from the installed equipment. The Customer will hold the Company harmless from any and all claims of loss, damage or injury due to any act or omission of the Customer and will pay all the Company's loss, expense and attorney's fees caused by act or omission of the Customer.
14. If a Customer should sell, rent or loan his property without notification to the company and the new tenant or owner should not pay the fees incurred, then the Customer shall be assessed all incurred and collection fees, if any. Notification should be given 5 days prior to any change in occupancy.
15. This agreement shall not be changed or varied except in writing signed by the parties. This agreement shall not be binding until signed by an authorized representative of the Company.
16. Customer assumes the risk of loss or damage to the tank(s), and agrees to reimburse the Company for the value of the tank in the event of loss or damage.

This agreement constitutes the only agreement between the Company and the Customer. There are no express or implied warranties between Customer and the Company as to the equipment or its installation.

This agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Trinity Young

Customer

Mountain West Propane, Inc.

LPG TANK LEASE, INSTALLATION AND SERVICE AGREEMENT

WITH

MOUNTAIN WEST PROPANE, INC.



"Where our Service is your Safety"

7140 N. 3000 W.	DATE: <u>10/06/2025</u>	HOME: _____
Roosevelt, Utah 84066	NAME: <u>Daggett County</u>	CELL: _____
Roosevelt: 435-353-4562	MLNG ADR: <u>PO Box 219</u>	2 ND CELL: _____
Vernal: 435-789-8466	CITY/STATE: <u>Manila, UT</u>	WORK: <u>435-784-3210</u>
Craig: 970-824-0374	ZIP CODE: <u>84046</u>	EMAIL: <u>auditor@daggettcountry.org</u>
	ROUTE AREA: <u>Dutch John</u>	CREDIT LIMIT: _____

The above named applicant hereafter called the Customer, whether one or more, hereby requests Mountain West Propane, Inc., hereafter called the Company, to furnish and install a bulk liquefied petroleum (LP) tank with a capacity of 500 gallons, Serial No.: 53282, Manufacturer: Chemtrol, Year: n/a at **Physical Address:** Waste Water Treatment Plant, Tank Name(opt) Sewer Building

GPS location _____ Comments(opt) _____ hereafter called the premises, upon the following terms and conditions to which the Customer and the Company agree:

1. The ownership of said tank and attached regulator is retained by the Company. The Company will sell the Customer LP gas in bulk through said tank by delivering gas into said tank at the premises above mentioned from time to time.
2. Company agrees that the tank and equipment installed will be in compliance with and installed in accordance with all applicable rules, regulations and codes (NFPA Pamphlet 58). Customer agrees that all appliances owned by Customer on the premises, and using LP gas from the tank installed by the Company, are in compliance with such rules, regulations and codes (NFPA Pamphlet 54) and if not in compliance, will be put in compliance by the Customer before Company will open supply gas valve on said tank.
3. The Company may at its option, at any time, require cash payment for all LP gas on delivery. If credit is extended by the company, the invoice must be paid within 30 days of the delivery date. Customer agrees to pay interest at the rate of 1.5% per month on any invoice not paid within 30 days and all costs, commissions, and attorney fees incurred in collection of past due accounts.
4. Customer shall notify Company prior to removing or adding an appliance using propane; so a leak test can be done.
5. Customer agrees to purchase all LP gas used in said tank from the Company; and to pay a rental amount of \$ 5.00 per year, payable on November 1st each year; and Customer further agrees to purchase a minimum quantity of 700 gallons of LP gas in bulk, based on purchases from April 1st through March 31st each year. If customer does not purchase the minimum quantity in any such year, the Company shall have the option to exchange the tank for a smaller size or charge an additional annual fee of \$ 90.00.
6. The Company shall have the right to terminate this agreement without notice and remove its equipment on the happening of any one of the following: (A) Customer using less than minimum gallons of liquefied petroleum gas per year or (B) Failure to pay any amount owing the Company at any time or (C) Any aspect of the Customer's gas system becomes non-compliant with respect to rules, regulations & codes or (D) Default in any other Customer obligation hereunder.
7. Customer will not use or permit the use of the Company's equipment for storage of any other LP gas except that sold by the Company so long as this contract is in force. The Company may exchange or alter the tank at any time, so long as the tank installed will satisfactorily serve the appliances in use. Any adjustments, connections, and disconnections of the Company's tank shall be made only by the Company.
8. The Company and its delivery equipment shall have free ingress and egress to the premises for the rendering of gas service to the Customer. Customer's roads and driveways must be maintained and safely passable for company's delivery equipment to get within at least 100 feet of the tank, as well as maintain a clear line of sight from point of delivery truck to the tank.
9. The Company shall not be responsible for delay in supplying LP gas if delay is caused by strike, flood, fires, accidents, delays, embargo, transportation difficulties, or other causes beyond the Company's control.
10. Customer must choose to be a **Will Call or Route** customer _____ (Type or write "Will Call" or "Route"). "Will Call Customers" must give 5-10 working days' notice when scheduling a delivery. If a will call customer would like an immediate delivery, a delivery fee may be charged to cover the cost. "Route Customers" will be filled periodically as Company deems necessary. Route customers must notify Company if usage changes (an appliance added or removed). Company will not be held liable for any damages that may result if a tank runs completely out of gas. Customer agrees to follow Company's out of gas policy.
11. The Company shall not be obligated to deliver LP gas in quantities less than 150 gallons.
12. The Customer understands that gas supplied hereunder is flammable and in certain proportions and mixtures may explode and that tanks which contain gas must not be subjected to excessive heat, temperature or fire. Weeds and dry grass should be kept under control within 10 feet of the tank. Smoking or open flames shall not be permitted within 25 feet of the tank.
13. The Company shall not be at any time responsible for loss, damage or injury resulting from escaping gas from the installed equipment. The Customer will hold the Company harmless from any and all claims of loss, damage or injury due to any act or omission of the Customer and will pay all the Company's loss, expense and attorney's fees caused by act or omission of the Customer.
14. If a Customer should sell, rent or loan his property without notification to the company and the new tenant or owner should not pay the fees incurred, then the Customer shall be assessed all incurred and collection fees, if any. Notification should be given 5 days prior to any change in occupancy.
15. This agreement shall not be changed or varied except in writing signed by the parties. This agreement shall not be binding until signed by an authorized representative of the Company.
16. Customer assumes the risk of loss or damage to the tank(s), and agrees to reimburse the Company for the value of the tank in the event of loss or damage.

This agreement constitutes the only agreement between the Company and the Customer. There are no express or implied warranties between Customer and the Company as to the equipment or its installation.

This agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Trinity Young

Customer

Mountain West Propane, Inc.

LPG TANK LEASE, INSTALLATION AND SERVICE AGREEMENT

WITH

MOUNTAIN WEST PROPANE, INC.



"Where our Service is your Safety"

7140 N. 3000 W.	DATE: <u>10/06/2025</u>	HOME: _____
Roosevelt, Utah 84066	NAME: <u>Daggett County</u>	CELL: _____
Roosevelt: 435-353-4562	MLNG ADR: <u>PO Box 219</u>	2 ND CELL: _____
Vernal: 435-789-8466	CITY/STATE: <u>Manila, UT</u>	WORK: <u>435-784-3210</u>
Craig: 970-824-0374	ZIP CODE: <u>84046</u>	EMAIL: <u>auditor@daggettcounty.org</u>
	ROUTE AREA: <u>Dutch John</u>	CREDIT LIMIT: _____

The above named applicant hereafter called the Customer, whether one or more, hereby requests Mountain West Propane, Inc., hereafter called the Company, to furnish and install a bulk liquefied petroleum (LP) tank with a capacity of 1000 gallons, Serial No.: 226911, Manufacturer: n/a, Year: n/a at **Physical Address:** Dutch John Water Treatment Plant, Tank Name(opt) Water Treatment Plant 508263

GPS location _____ Comments(opt) _____ hereafter called the premises, upon the following terms and conditions to which the Customer and the Company agree:

1. The ownership of said tank and attached regulator is retained by the Company. The Company will sell the Customer LP gas in bulk through said tank by delivering gas into said tank at the premises above mentioned from time to time.
2. Company agrees that the tank and equipment installed will be in compliance with and installed in accordance with all applicable rules, regulations and codes (NFPA Pamphlet 58). Customer agrees that all appliances owned by Customer on the premises, and using LP gas from the tank installed by the Company, are in compliance with such rules, regulations and codes (NFPA Pamphlet 54) and if not in compliance, will be put in compliance by the Customer before Company will open supply gas valve on said tank.
3. The Company may at its option, at any time, require cash payment for all LP gas on delivery. If credit is extended by the company, the invoice must be paid within 30 days of the delivery date. Customer agrees to pay interest at the rate of 1.5% per month on any invoice not paid within 30 days and all costs, commissions, and attorney fees incurred in collection of past due accounts.
4. Customer shall notify Company prior to removing or adding an appliance using propane; so a leak test can be done.
5. Customer agrees to purchase all LP gas used in said tank from the Company; and to pay a rental amount of \$ 5.00 per year, payable on November 1st each year; and Customer further agrees to purchase a minimum quantity of 1100 gallons of LP gas in bulk, based on purchases from April 1st through March 31st each year. If customer does not purchase the minimum quantity in any such year, the Company shall have the option to exchange the tank for a smaller size or charge an additional annual fee of \$ 125.00.
6. The Company shall have the right to terminate this agreement without notice and remove its equipment on the happening of any one of the following: (A) Customer using less than minimum gallons of liquefied petroleum gas per year or (B) Failure to pay any amount owing the Company at any time or (C) Any aspect of the Customer's gas system becomes non-compliant with respect to rules, regulations & codes or (D) Default in any other Customer obligation hereunder.
7. Customer will not use or permit the use of the Company's equipment for storage of any other LP gas except that sold by the Company so long as this contract is in force. The Company may exchange or alter the tank at any time, so long as the tank installed will satisfactorily serve the appliances in use. Any adjustments, connections, and disconnections of the Company's tank shall be made only by the Company.
8. The Company and its delivery equipment shall have free ingress and egress to the premises for the rendering of gas service to the Customer. Customer's roads and driveways must be maintained and safely passable for company's delivery equipment to get within at least 100 feet of the tank, as well as maintain a clear line of sight from point of delivery truck to the tank.
9. The Company shall not be responsible for delay in supplying LP gas if delay is caused by strike, flood, fires, accidents, delays, embargo, transportation difficulties, or other causes beyond the Company's control.
10. Customer must choose to be a **Will Call or Route** customer _____ (Type or write "Will Call" or "Route"). "Will Call Customers" must give 5-10 working days' notice when scheduling a delivery. If a will call customer would like an immediate delivery, a delivery fee may be charged to cover the cost. "Route Customers" will be filled periodically as Company deems necessary. Route customers must notify Company if usage changes (an appliance added or removed). Company will not be held liable for any damages that may result if a tank runs completely out of gas. Customer agrees to follow Company's out of gas policy.
11. The Company shall not be obligated to deliver LP gas in quantities less than 150 gallons.
12. The Customer understands that gas supplied hereunder is flammable and in certain proportions and mixtures may explode and that tanks which contain gas must not be subjected to excessive heat, temperature or fire. Weeds and dry grass should be kept under control within 10 feet of the tank. Smoking or open flames shall not be permitted within 25 feet of the tank.
13. The Company shall not be at any time responsible for loss, damage or injury resulting from escaping gas from the installed equipment. The Customer will hold the Company harmless from any and all claims of loss, damage or injury due to any act or omission of the Customer and will pay all the Company's loss, expense and attorney's fees caused by act or omission of the Customer.
14. If a Customer should sell, rent or loan his property without notification to the company and the new tenant or owner should not pay the fees incurred, then the Customer shall be assessed all incurred and collection fees, if any. Notification should be given 5 days prior to any change in occupancy.
15. This agreement shall not be changed or varied except in writing signed by the parties. This agreement shall not be binding until signed by an authorized representative of the Company.
16. Customer assumes the risk of loss or damage to the tank(s), and agrees to reimburse the Company for the value of the tank in the event of loss or damage.

This agreement constitutes the only agreement between the Company and the Customer. There are no express or implied warranties between Customer and the Company as to the equipment or its installation.

This agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Trinity Young

Customer

Mountain West Propane, Inc.

LPG TANK LEASE, INSTALLATION AND SERVICE AGREEMENT

WITH

MOUNTAIN WEST PROPANE, INC.



"Where our Service is your Safety"

7140 N. 3000 W.	DATE: 10/06/2025	HOME: _____
Roosevelt, Utah 84066	NAME: Daggett County	CELL: _____
Roosevelt: 435-353-4562	MLNG ADR: PO Box 219	2 ND CELL: _____
Vernal: 435-789-8466	CITY/STATE: Manila, UT	WORK: 435-784-3210
Craig: 970-824-0374	ZIP CODE: 84046	EMAIL: auditor@daggettcountry.org
	ROUTE AREA: Dutch John	CREDIT LIMIT: _____

The above named applicant hereafter called the Customer, whether one or more, hereby requests Mountain West Propane, Inc., hereafter called the Company, to furnish and install a bulk liquefied petroleum (LP) tank with a capacity of 1000 gallons, Serial No.: 639329, Manufacturer: Trinity, Year: n/a at **Physical Address:** 1/4 Mile N of Treatment Plant, Tank Name(opt) _____

GPS location _____ Comments(opt) _____ hereafter called the premises, upon the following terms and conditions to which the Customer and the Company agree:

1. The ownership of said tank and attached regulator is retained by the Company. The Company will sell the Customer LP gas in bulk through said tank by delivering gas into said tank at the premises above mentioned from time to time.
2. Company agrees that the tank and equipment installed will be in compliance with and installed in accordance with all applicable rules, regulations and codes (NFPA Pamphlet 58). Customer agrees that all appliances owned by Customer on the premises, and using LP gas from the tank installed by the Company, are in compliance with such rules, regulations and codes (NFPA Pamphlet 54) and if not in compliance, will be put in compliance by the Customer before Company will open supply gas valve on said tank.
3. The Company may at its option, at any time, require cash payment for all LP gas on delivery. If credit is extended by the company, the invoice must be paid within 30 days of the delivery date. Customer agrees to pay interest at the rate of 1.5% per month on any invoice not paid within 30 days and all costs, commissions, and attorney fees incurred in collection of past due accounts.
4. Customer shall notify Company prior to removing or adding an appliance using propane; so a leak test can be done.
5. Customer agrees to purchase all LP gas used in said tank from the Company; and to pay a rental amount of \$ 5.00 per year, payable on November 1st each year; and Customer further agrees to purchase a minimum quantity of 1100 gallons of LP gas in bulk, based on purchases from April 1st through March 31st each year. If customer does not purchase the minimum quantity in any such year, the Company shall have the option to exchange the tank for a smaller size or charge an additional annual fee of \$ 125.00.
6. The Company shall have the right to terminate this agreement without notice and remove its equipment on the happening of any one of the following: (A) Customer using less than minimum gallons of liquefied petroleum gas per year or (B) Failure to pay any amount owing the Company at any time or (C) Any aspect of the Customer's gas system becomes non-compliant with respect to rules, regulations & codes or (D) Default in any other Customer obligation hereunder.
7. Customer will not use or permit the use of the Company's equipment for storage of any other LP gas except that sold by the Company so long as this contract is in force. The Company may exchange or alter the tank at any time, so long as the tank installed will satisfactorily serve the appliances in use. Any adjustments, connections, and disconnections of the Company's tank shall be made only by the Company.
8. The Company and its delivery equipment shall have free ingress and egress to the premises for the rendering of gas service to the Customer. Customer's roads and driveways must be maintained and safely passable for company's delivery equipment to get within at least 100 feet of the tank, as well as maintain a clear line of sight from point of delivery truck to the tank.
9. The Company shall not be responsible for delay in supplying LP gas if delay is caused by strike, flood, fires, accidents, delays, embargo, transportation difficulties, or other causes beyond the Company's control.
10. Customer must choose to be a **Will Call or Route** customer _____ (Type or write "Will Call" or "Route"). "Will Call Customers" must give 5-10 working days' notice when scheduling a delivery. If a will call customer would like an immediate delivery, a delivery fee may be charged to cover the cost. "Route Customers" will be filled periodically as Company deems necessary. Route customers must notify Company if usage changes (an appliance added or removed). Company will not be held liable for any damages that may result if a tank runs completely out of gas. Customer agrees to follow Company's out of gas policy.
11. The Company shall not be obligated to deliver LP gas in quantities less than 150 gallons.
12. The Customer understands that gas supplied hereunder is flammable and in certain proportions and mixtures may explode and that tanks which contain gas must not be subjected to excessive heat, temperature or fire. Weeds and dry grass should be kept under control within 10 feet of the tank. Smoking or open flames shall not be permitted within 25 feet of the tank.
13. The Company shall not be at any time responsible for loss, damage or injury resulting from escaping gas from the installed equipment. The Customer will hold the Company harmless from any and all claims of loss, damage or injury due to any act or omission of the Customer and will pay all the Company's loss, expense and attorney's fees caused by act or omission of the Customer.
14. If a Customer should sell, rent or loan his property without notification to the company and the new tenant or owner should not pay the fees incurred, then the Customer shall be assessed all incurred and collection fees, if any. Notification should be given 5 days prior to any change in occupancy.
15. This agreement shall not be changed or varied except in writing signed by the parties. This agreement shall not be binding until signed by an authorized representative of the Company.
16. Customer assumes the risk of loss or damage to the tank(s), and agrees to reimburse the Company for the value of the tank in the event of loss or damage.

This agreement constitutes the only agreement between the Company and the Customer. There are no express or implied warranties between Customer and the Company as to the equipment or its installation.

This agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Trinity Young

Customer

Mountain West Propane, Inc.

LPG TANK LEASE, INSTALLATION AND SERVICE AGREEMENT

WITH

MOUNTAIN WEST PROPANE, INC.



"Where our Service is your Safety"

7140 N. 3000 W.	DATE: 10/06/2025	HOME: _____
Roosevelt, Utah 84066	NAME: Daggett County	CELL: _____
Roosevelt: 435-353-4562	MLNG ADR: PO Box 219	2 ND CELL: _____
Vernal: 435-789-8466	CITY/STATE: Manila, UT	WORK: 435-784-3210
Craig: 970-824-0374	ZIP CODE: 84046	EMAIL: auditor@daggettcountry.org
	ROUTE AREA: Dutch John	CREDIT LIMIT: _____

The above named applicant hereafter called the Customer, whether one or more, hereby requests Mountain West Propane, Inc., hereafter called the Company, to furnish and install a bulk liquefied petroleum (LP) tank with a capacity of 1000 gallons, Serial No.: 21537101, Manufacturer: Beard, Year: n/a at **Physical Address:** Dutch John Water Treatment Plant, Tank Name(opt) Water Treatment Plant 508262

GPS location _____ Comments(opt) _____ hereafter called the premises, upon the following terms and conditions to which the Customer and the Company agree:

1. The ownership of said tank and attached regulator is retained by the Company. The Company will sell the Customer LP gas in bulk through said tank by delivering gas into said tank at the premises above mentioned from time to time.
2. Company agrees that the tank and equipment installed will be in compliance with and installed in accordance with all applicable rules, regulations and codes (NFPA Pamphlet 58). Customer agrees that all appliances owned by Customer on the premises, and using LP gas from the tank installed by the Company, are in compliance with such rules, regulations and codes (NFPA Pamphlet 54) and if not in compliance, will be put in compliance by the Customer before Company will open supply gas valve on said tank.
3. The Company may at its option, at any time, require cash payment for all LP gas on delivery. If credit is extended by the company, the invoice must be paid within 30 days of the delivery date. Customer agrees to pay interest at the rate of 1.5% per month on any invoice not paid within 30 days and all costs, commissions, and attorney fees incurred in collection of past due accounts.
4. Customer shall notify Company prior to removing or adding an appliance using propane; so a leak test can be done.
5. Customer agrees to purchase all LP gas used in said tank from the Company; and to pay a rental amount of \$ 5.00 per year, payable on November 1st each year; and Customer further agrees to purchase a minimum quantity of 1100 gallons of LP gas in bulk, based on purchases from April 1st through March 31st each year. If customer does not purchase the minimum quantity in any such year, the Company shall have the option to exchange the tank for a smaller size or charge an additional annual fee of \$ 125.00.
6. The Company shall have the right to terminate this agreement without notice and remove its equipment on the happening of any one of the following: (A) Customer using less than minimum gallons of liquefied petroleum gas per year or (B) Failure to pay any amount owing the Company at any time or (C) Any aspect of the Customer's gas system becomes non-compliant with respect to rules, regulations & codes or (D) Default in any other Customer obligation hereunder.
7. Customer will not use or permit the use of the Company's equipment for storage of any other LP gas except that sold by the Company so long as this contract is in force. The Company may exchange or alter the tank at any time, so long as the tank installed will satisfactorily serve the appliances in use. Any adjustments, connections, and disconnections of the Company's tank shall be made only by the Company.
8. The Company and its delivery equipment shall have free ingress and egress to the premises for the rendering of gas service to the Customer. Customer's roads and driveways must be maintained and safely passable for company's delivery equipment to get within at least 100 feet of the tank, as well as maintain a clear line of sight from point of delivery truck to the tank.
9. The Company shall not be responsible for delay in supplying LP gas if delay is caused by strike, flood, fires, accidents, delays, embargo, transportation difficulties, or other causes beyond the Company's control.
10. Customer must choose to be a **Will Call or Route** customer _____ (Type or write "Will Call" or "Route"). "Will Call Customers" must give 5-10 working days' notice when scheduling a delivery. If a will call customer would like an immediate delivery, a delivery fee may be charged to cover the cost. "Route Customers" will be filled periodically as Company deems necessary. Route customers must notify Company if usage changes (an appliance added or removed). Company will not be held liable for any damages that may result if a tank runs completely out of gas. Customer agrees to follow Company's out of gas policy.
11. The Company shall not be obligated to deliver LP gas in quantities less than 150 gallons.
12. The Customer understands that gas supplied hereunder is flammable and in certain proportions and mixtures may explode and that tanks which contain gas must not be subjected to excessive heat, temperature or fire. Weeds and dry grass should be kept under control within 10 feet of the tank. Smoking or open flames shall not be permitted within 25 feet of the tank.
13. The Company shall not be at any time responsible for loss, damage or injury resulting from escaping gas from the installed equipment. The Customer will hold the Company harmless from any and all claims of loss, damage or injury due to any act or omission of the Customer and will pay all the Company's loss, expense and attorney's fees caused by act or omission of the Customer.
14. If a Customer should sell, rent or loan his property without notification to the company and the new tenant or owner should not pay the fees incurred, then the Customer shall be assessed all incurred and collection fees, if any. Notification should be given 5 days prior to any change in occupancy.
15. This agreement shall not be changed or varied except in writing signed by the parties. This agreement shall not be binding until signed by an authorized representative of the Company.
16. Customer assumes the risk of loss or damage to the tank(s), and agrees to reimburse the Company for the value of the tank in the event of loss or damage.

This agreement constitutes the only agreement between the Company and the Customer. There are no express or implied warranties between Customer and the Company as to the equipment or its installation.

This agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Trinity Young

Customer

Mountain West Propane, Inc.



95 North 1st West, Manila Utah 84046

July 29, 2025

**Letter of Recommendation to the Daggett County Commissioners
Some Changes of Permitted or Conditional use changes in all Residential, Multiple
Residential, Rural Residential, Multiple Use and Agricultural Zones**

The Daggett County Planning & Zoning Board held several public meetings and work sessions reviewing and making recommendations on permitted, not permitted, and conditional uses in all Rural Residential, Residential, Multiple Use and Agricultural Districts.

The Planning and Zoning Board then held a public hearing on July 15, 2025. No public comments or opposition were made. After the public hearing the Planning and Zoning board held discussion and consideration regarding the changes. A motion was made by Tamara Twitchell to accept and recommend the changes to the County Commission. Heidi Steele seconded. All were in favor, motion passed.

Attached is the recommendation from the Planning and Zoning Board. The suggested changes are in red, struck out or with question marks.

Thank You,

Daggett County Planning & Zoning Board
Chad Reed, Chair
Allan Wood, Vice Chair
Heidi Steele
Tamara Twitchell
Carrie Poulsen, alternate

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mtippets@daggettcountry.org
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CHAPTER 6

ZONING DISTRICTS

ARTICLE B. RESIDENTIAL AND MULTIPLE RESIDENTIAL DISTRICTS

SECTION:

8-6B-1: Purpose

8-6B-2: Codes And Symbols

8-6B-3: Uses

8-6B-4: Area, Width, Frontage, Yard, Height And Coverage
Regulations !2R!

8-6B-1: PURPOSE:

The purposes of the residential and multiple residential districts are:

A. Residential district R1-40: To provide areas for large lot residential neighborhoods of essentially rural or estate character. Minimum lot size: forty thousand (40,000) square feet.

B. Residential district R1-20: To provide areas for very low density, single-family residential neighborhoods of essentially spacious and uncrowded character. Minimum lot size: twenty thousand (20,000) square feet.

C. Residential district R1-12: To provide areas for low density, single-family residential neighborhoods of spacious and uncrowded character. Minimum lot size: twelve thousand (12,000) square feet.

D. Residential district R1-10: To provide areas for medium low density, single-family residential neighborhoods where medium costs of development may occur. Minimum lot size: ten thousand (10,000) square feet.

E. Residential district R1-8: To provide areas for medium low density, single-family residential neighborhoods where low and medium costs of development may occur. Minimum lot size: eight thousand (8,000) square feet.

F. Residential district R1-6: To provide areas for low density, single-family residential neighborhoods where low and medium costs of development may occur. Minimum lot size: six thousand

(6,000) square feet.

G. Multiple-residential district RM-7: To provide areas for low residential density with the opportunity for varied housing styles and character. Maximum density: seven (7) dwelling units per net acre.

H. Multiple-residential district RM-15: To provide areas for medium residential density with the opportunity for varied housing styles and character. Maximum density: fifteen (15) dwelling units per net acre.

8-6B-2: CODES AND SYMBOLS:

In the following sections of this article, uses of land or buildings which are allowed in the various districts are shown as "permitted uses", indicated by a "P" in the appropriate column, or as "conditional uses", indicated by a "C" in the appropriate column. If a use is not allowed in a given district, it is either not named in the use list or it is indicated in the appropriate column by a blank cell. If a regulation applies in a given district, it is indicated in the appropriate column by a numeral to show the linear or square feet required, or by the letter "A". If the regulation does not apply, it is indicated in the appropriate column by a blank cell.

8-6B-3: USES:

No building, structure or land shall be used and no building or structure shall be hereafter structurally altered, enlarged or maintained in the residential and multiple-residential districts, except as provided in this article.

	R-1						R-M	
	40	20	12	10	8	6	7	15
Accessory buildings and uses customarily incidental to the permitted uses	P	P	P	P	P	P	P	P
Accessory uses and buildings customarily incidental to the conditional uses	C	C	C	C	C	C	C	C
Agriculture, the tilling of the soil, the raising of crops, horticulture and gardening	P	P	P	P	P	P	P	P
Child daycare or nursery	C	C	C	C	C	C	C	C
Cluster subdivision of single-family dwellings; provided, that the residential density is not increased to allow more than 1 dwelling for each:								
30,000 square feet	C							
15,000 square feet		C						
8,000 square feet			C					
7,000 square feet				C				
6,000 square feet					C			
4,000 square feet						C	C	C
and that the total area of the subdivision cluster be not less than 5 acres, and that at least $\frac{1}{3}$ of the total area of the subdivision	A	A	A	A	A	A	A	A

8-6B-3

8-6B-3

	R-1						R-M	
	40	20	12	10	8	6	7	15
Hospital; medical or dental clinic accessory to a hospital and located on the same premises								⊖
Household pets	P	P	P	P	P	P	P	P
Mobile home developments:								
Mobile home parks								
Mobile home subdivisions								
Power generation:								
Large Major wind energy system								
Minor wind energy system	P	P	C	C	C	C	C	C
Small wind energy system								
Private educational institution having a curriculum similar to that ordinarily given in public schools	C	C	C	C	C	C	C	C
Private recreational grounds and facilities, not open to the general public, and to which no admission charge is made	C	C	C	C	C	C	C	C
Public and quasi-public buildings and uses:								
Cemetery								

8-6B-3

8-6B-3

	R-1						R-M	
	40	20	12	10	8	6	7	15
Church	C	C	C	C	C	C	C	C
Essential service facilities	C	C	C	C	C	C	C	C
Golf course	⓪-	⓪-	⓪-	⓪-	⓪-	⓪-	⓪-	⓪-
Substations or transmission lines of 50 kV or greater capacity	C	C	C	C	C	C	C	C
Quarries, gravel pits, land excavations								
Signs:								
1 civic sign, not to exceed 16 square feet in sign area	P	P					P	P
1 development sign, not to exceed 8 square feet in area	P	P	P	P	P	P	P	P
1 real estate sign, not to exceed 8 square feet in area	P	P	P	P	P	P	P	P
1 residential sign, not to exceed 4 square feet in area for the resident of a building, and one residential sign, not to exceed 8 square feet for name and address of a multiple-family residential building	P	P	P	P	P	P	P	P
All such signs shall be located on the property to which they pertain	A	A	A	A	A	A	A	A

8-6B-3

8-6B-3

	R-1						R-M	
	40	20	12	10	8	6	7	15
Civic and residential signs may be illuminated, but the source of illumination shall not be visible. No flashing or intermittent illumination shall be employed, and the other signs shall not be illuminated	A	A	A	A	A	A	A	A
Identification sign, sign for conditional use	C	C	C	C	C	C	C	C
Solar structures	P	P	P	P	P	P	P	P

!SETLRM!!SETFNT!!SETTAB!

8-6B-4: AREA, WIDTH, FRONTAGE, YARD, HEIGHT AND COVERAGE REGULATIONS:

	R-1						R-M	
	40	20	12	10	8	6	7	15
Area Regulations:								
The minimum lot area in square feet for any single-family dwelling structure in the districts regulated by this article shall be (in thousands)	40	20	12	10	8	6	7	8
The additional lot area for each additional dwelling unit in a dwelling							6	2.5

	R-1						R-M	
	40	20	12	10	8	6	7	15
structure shall be (in thousands)								
For group dwellings, each separate dwelling structure after the first dwelling structure and each additional dwelling structure in square feet shall have (in thousands)							5	2.5
Minimum lot area for all main uses or buildings other than dwellings shall be (in thousands)	40	20	12	10	10	10	10	10
Width Regulations:								
The minimum width in feet for any lot in the districts regulated by this article, except as modified by planned unit developments or cluster subdivisions, shall be	120	100	80	80	70	60	70	70
Frontage Regulations:								
The minimum frontage in feet for any lot in the districts regulated by this article on a public street or a private street approved by the governing body shall be	60	50	45	45	40	40	45	45
Front Yard Regulations:								

8-6B-3

8-6B-3

	R-1						R-M	
	40	20	12	10	8	6	7	15
The minimum depth in feet for the front yard for main buildings in districts regulated by this article shall be	30	30	30	30	25	25	25	25
Rear Yard Regulations:								
The minimum depth in feet for the rear yard in the districts regulated by this article shall be:								
For main buildings	30	30	30	30	6	20	30	20
For accessory buildings	3	3	3	3	3	3	3	3
Provided, that on corner lots which rear on a side yard of another lot, all such districts shall be located not closer than 10 feet to such side yard	A	A	A	A	A	A	A	A
Side Yard Regulations:								
The minimum side yard in feet for any dwelling in districts regulated by this article shall be	15	10	10	10	10	10	10	10
and the total width of the 2 required side yards	30	24	22	18	16	16	18	18
except that in no case shall the total	A	A	A	A	A	A	A	A

8-6B-3

8-6B-3

	R-1						R-M	
	40	20	12	10	8	6	7	15
width of the 2 side yards be less than the height of the building								
Other main buildings shall have a minimum side yard of	20	20	20	15	15	15	20	20
and a total width of the 2 required side yards of not less than	40	40	40	30	30	30	40	40
The minimum side yard for a private garage shall be	15	10	10	8	6	6	6	6
except that private garages and other accessory buildings located at least 6 feet in the rear of the main building may have a minimum side yard of	3	3	3	3	3	3	3	3
provided, that no private garage or other accessory buildings shall be located closer in feet to a dwelling on an adjacent lot than	15	10	10	10	10	10	10	10
On corner lots, the side yard in feet which faces on a street for both main and accessory buildings shall be not less than	20	20	20	20	20	20	20	20
or the average of existing buildings, but in no case shall the side yard be	15	15	15	15	15	15	15	15

8-6B-3

8-6B-3

	R-1						R-M	
	40	20	12	10	8	6	7	15
less in feet than								
nor be required to be more than	25	25	25	25	25	25	25	25
Any garage or carport opening which faces onto a street shall be set back from the street line in feet at least	30	30	30	30	25	25	25	25
Height Regulations:								
The maximum height for all buildings and structures in districts regulated by this article shall be								
In feet	35	35	35	35	35	35	35	55
In number of stories	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Coverage Regulations:								
The maximum coverage in percent for any lot in the districts regulated by this article shall be	20	20	30	35	35	35	35	50

October 21, 2025

Daggett County Planning and Zoning Commission

Chad Reed

Allan Wood

Tammy Twitchell

Carrie Poulsen

Dear Members,

Please accept this letter as my formal resignation from my position on the Daggett County Planning and Zoning Commission.

I appreciate the opportunity I've had to contribute to the county and to work alongside such dedicated volunteers. When I joined, I did so with enthusiasm for the mission of supporting fair and effective planning within our community. It has been rewarding to work with each of you.

This was not an easy decision to make. However, I have concluded that the current structure limits my ability to contribute effectively. The lack of funding to hire an additional building inspector and a code enforcement officer, has made it difficult to ensure consistency and fairness in enforcing regulations. Without proper follow-through, the process risks appearing selective rather than impartial.

Thank you again for the opportunity to serve. I wish all of commission continued success in it's important work for Daggett County.

Sincerely,

Heidi Steele

Manila Water Conservation Goal:

Decrease water usage per capita by 18% between 2015 and 2030. Prepare to meet future goals of 21% decrease by 2040. By our calculations, Manila has already reached the 18% reduction goal.

Manila Water Conservation Goal Implementation Plan:

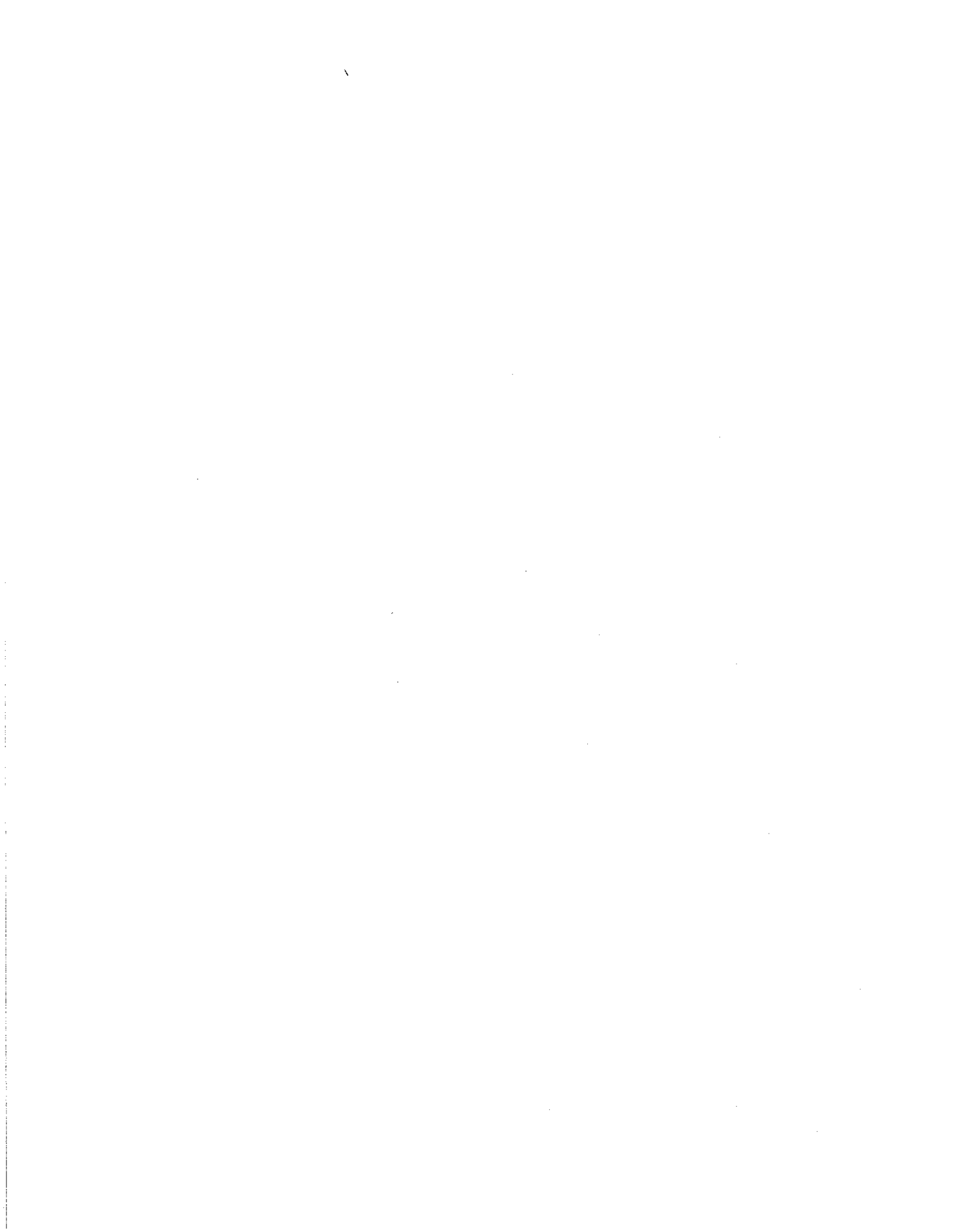
The Town of Manila commits to the following tasks as part of their water conservation plan.

- Monitor water usage and notify and inspect customers who use abnormally high levels of water in their monthly usage reports.
- Ensure that ordinance 13.15.010 is followed and no sprinkler irrigation from culinary water is used between 10:00 am and 6:00 pm.
- State waterwise guidelines recommend that all new developments adhere to the following landscaping standards:
 - No turf is allowed in park strips or areas less than 8 feet wide.
 - Landscaping for a new single-family dwelling should be completed as soon as possible. Turf area on the lot shall be limited to 45% of the total landscape area up to 10,000 sq. ft. No more than 50% of front and side yard landscaping may be lawn. (This does not apply to lots with less than 250 sq. ft. of landscape area.)

The Town should consider adopting these landscaping guidelines as municipal ordinances for all new developments. The Manila Planning Commission will consider the ordinance and, if appropriate, draft and propose it to the Town Council. In addition, agency facilities should follow these guidelines and use efficient irrigation and smart controller technology.

- Consider creating and adopting a drought contingency plan.
- Review rates at least every 5 years and update them as needed.
- Distribute water conservation tips for each connected household with monthly billing reports.
- Give a presentation on water conservation to a public group at least every other year.
- Review Water Master Plan every 5 years and review water conservation as part of that. Analyze per capita usage to ensure the conservation goal continues to be met. Public outreach goal compliance will be assessed. If goals are not met, discuss additional measures needed to improve performance, such as a dedicated water conservation manager.

For more details on the water conservation goal and plan, see the Manila Water Conservation Plan 2025, especially sections 6 and 7.





TOWN OF MANILA

CULINARY WATER CONSERVATION PLAN 2025

August 12, 2025

Prepared by:

SUNRISE ENGINEERING, LLC.
148 SOUTH VERNAL AVENUE
VERNAL, UT, 84078
(435) 789-7364

Project Team Leads:

Aaron Averett, PE
Vernal Service Center Manager

Jeff McCarty, PE
Project Engineer

Jeff McCarty, PE

July 2, 2025

Project Engineer

TABLE OF CONTENTS

1 System Profile3

2 Supply Information5

3 Billing7

4 System Water Loss.....8

5 Water Use and Measurement.....9

6 Water Conservation Goal and Implementation Plan.....11

 6.1 Municipal Code Enforcement.....12

 6.2 Financially Feasible System.....13

 6.3 Public Conservation Education Program.....13

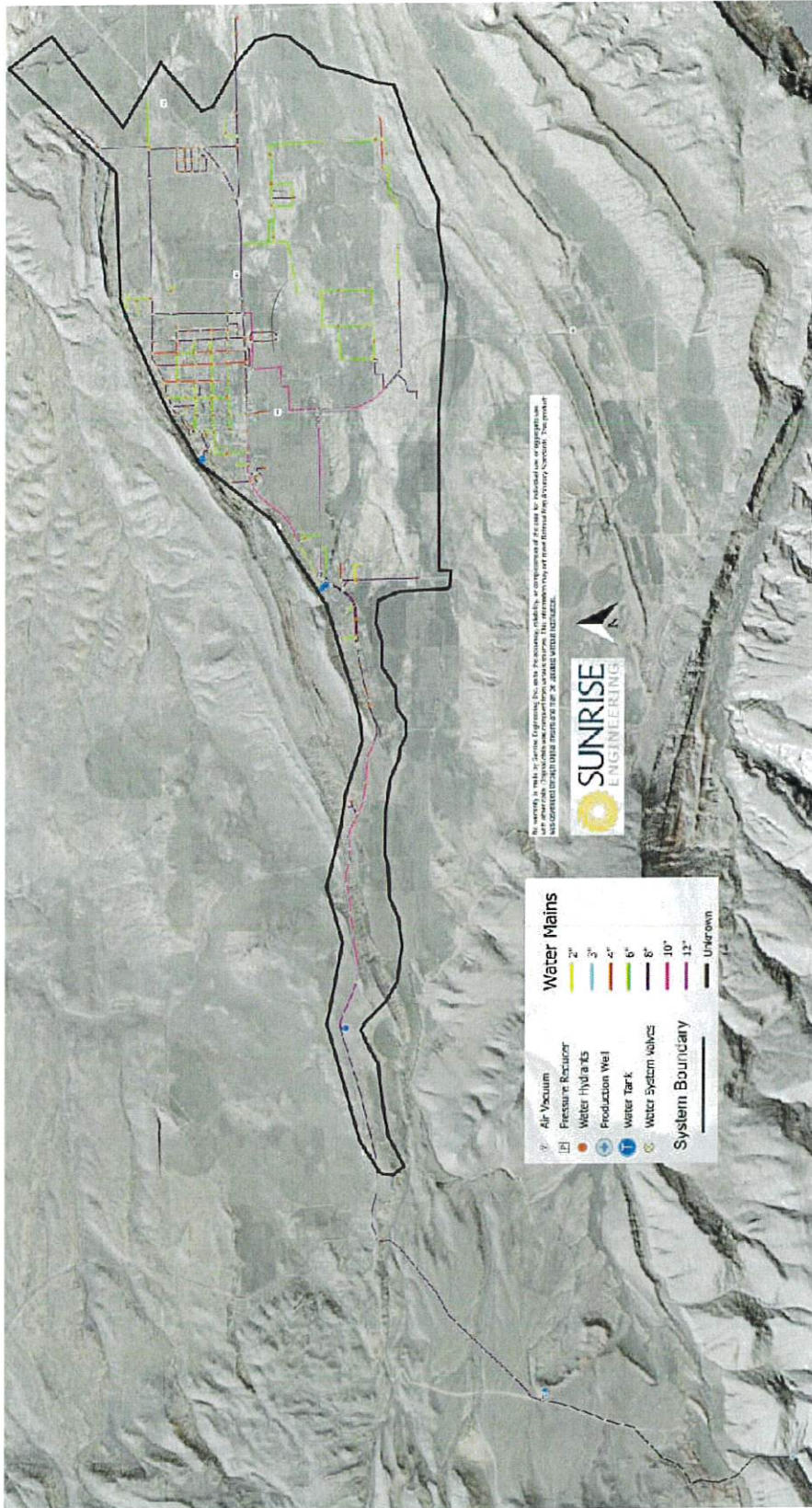
7 Evaluation Process14

1 SYSTEM PROFILE

The Town of Manila (Manila) is located along the northern edge of Daggett County, just south of the Wyoming border. A map of the service area is shown in Figure 1.1. The system includes 2, 3, 4, 6, 8, 10, and 12" lines, four tanks, and three supply wells. The service area extends over the Wyoming border into Sweetwater County. Daggett County's population is 747, and Manila's population is 425, according to 2023 data from Headwaters Economics. Many connections in Manila are seasonal residents, due to their proximity to Flaming Gorge Reservoir. Water use in the summer is very high due to tourism demand. Maintaining the water supply during the summer months is the primary focus of the water system. Leaders of the Town of Manila have always held the water needs of citizens as a top priority. As a result, a well-maintained and operated water system provides members with water where and when it is needed.

According to census and local population data, the Town of Manila is experiencing an average annual growth rate of 1.0%. As growth takes place, Manila's culinary water system must be improved to support that growth. In response to the rapid growth the state of Utah has experienced statewide in recent years, and with the influx of tourists during the summer months, citizens and leaders of the Town of Manila are concerned about the future cost and/or availability of a finite water supply. Similar concerns have been expressed by the state legislature, as demonstrated by the Water Conservation Plan Act (House Bill 418), passed in the 1998 session, and its revision (House Bill 153), passed in the 1999 session. This document constitutes the water conservation plan for the Manila water system. Manila's last Water Conservation Plan was from 2013. This updated plan is intended to address the concerns of both the Town of Manila and the State of Utah while complying with the State of Utah Water Conservation Plan Act.

Figure 1.1: Service Area Map



2 SUPPLY INFORMATION

Manila’s water connections are listed by type in Table 2.1. The system’s water supply comes from three wells as shown in Table 2.2. The two Sols Canyon wells are very close to each other. The Sols Canyon Well #1 is used more heavily, but the two wells have similar flow rates because they are so close to each other. The flow rates of the three wells, as determined by the DDW, are listed in cubic feet per second and gallons per minute. Manila’s water rights are shown in Table 2.3 in cubic feet per second and gallons per minute.

Table 2.1: Connection Data by Sector

Year	Residential	Commercial	Industrial	Institutional	Total Connections	ERC Value
2010	861	35	0	0	896	861
2011	784	48	0	0	832	950
2012	784	48	0	0	832	950
2015	845	38	0	5	888	996
2016	813	15	0	9	837	1027
2017	825	16	0	9	850	1128
2018	827	16	0	9	852	905
2019	836	18	0	9	863	862
2020	850	19	0	9	878	956
2021	871	20	0	9	900	939
2022	887	22	0	9	918	944
2023	898	22	0	9	929	981
2024	943	22	0	11	976	1003

Table 2.2: Source Capacity

Existing Source Capacity			
Source ID	Sources	Total Flow	
WS008	Sols Canyon Well #1	0.41	183
WS009	Sols Canyon Well #2	0.26	117
WS012	Birch Springs Draw Well	0.52	233
Source Total (In Use)=		1.19 cfs	533 gpm

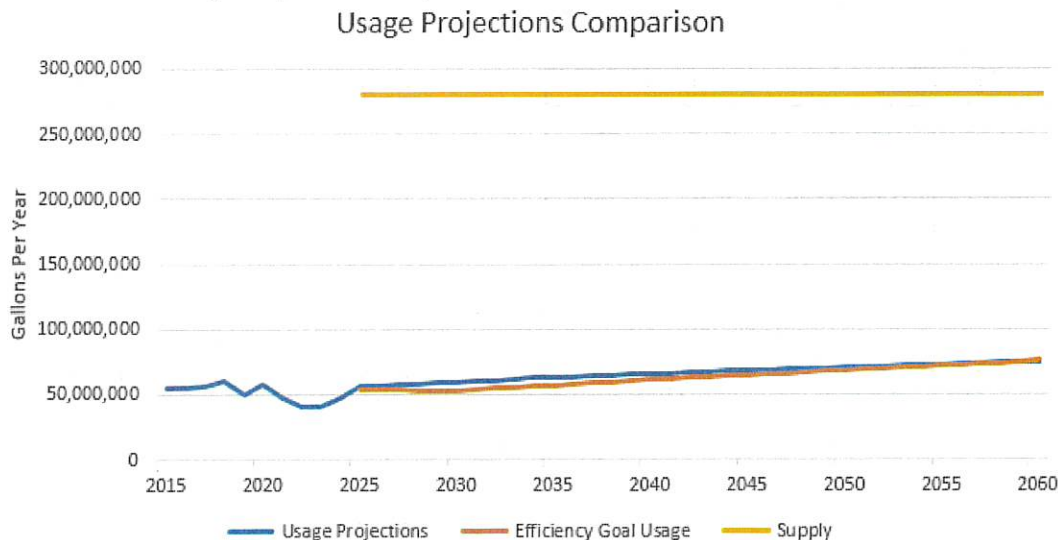
Table 2.3: Water Rights

Water Right	Period of Use	Priority Date	Source	Flow (cfs)	Flow (gpm)
41-3042/41-3202	1/01 - 12/31	3/15/2000	3 wells and Birch Spring	1.73	774.68
41-3164/41-660/41-205/ 41-206/41-2149	1/01 - 12/31	1/11/2002	4 wells and Birch Spring	0.83	371.54
41-3584	1/01 - 12/31	3/4/1964	4 wells and Birch Spring	0.19	87.12
41-3646	1/01 - 12/31	9/27/2005	3 wells and Birch Spring	0.77	347.40
41-3139	Lapsed		well		0.00
41-3151	Lapsed		well		0.00
41-3155	1/01 - 12/31	9/26/1969	unnamed spring	0.46	204.22
41-3183	1/01 - 12/31	1/5/1973	4 wells	0.23	105.03
41-3252	1/01 - 12/31	7/7/1988	unnamed spring	0.10	44.88
41-3260	1/01 - 12/31	11/3/1977	well	0.02	6.73
Total				4.33	1941.60

Although the Town of Manila has a deficit in source capacity to meet state requirements, it has sufficient capacity to keep up with usage, according to projections. Accomplishing its regional water conservation goal will help Manila in its efforts to meet state requirements.

Table 2.4 shows projected usage with and without the conservancy goal and the current supply. The usage projections without the conservancy goal were determined based on the average usage per ERC from Manila’s usage data in the past decade and an average growth rate of 1%. The efficiency goal usage shows an 18% reduction in per capita water use from 2015 to 2030 with additional goal projections as shown in Figure 6.2. The supply was calculated from the DDW minimum sizing standards for Manila, which show that their wells produce 533 gallons per minute.

Table 2.4: Water Usage Projections Comparison



The comparison above shows that the system has plenty of source capacity to keep up with usage. However, the usage data shown is from the customer meters. There is water loss between the source and the meters, meaning that the total system usage is higher than what is shown here. System Water loss is further analyzed in Section 4 of this plan.

3 BILLING

The Town of Manila uses a tiered water rate structure as shown in Table 3.1. The water system serves people within the town, in neighboring areas of Daggett County, and in Sweetwater County across the Wyoming border. Rates outside the service area are higher than those within it because its recipients do not pay the same taxes that support Manila.

Table 3.1: Water Pricing Structure

Base Rates		
Town of Manila		
Residential	3/4" Meter	\$ 53.00
Commercial	3/4"-1" Meter	\$ 72.00
	1.5" Meter	\$ 87.00
	2" Meter	\$ 112.60
	4" Meter	\$ 208.50
Mobile Home	1st Unit	\$ 35.21
	Additional Units	\$ 34.38
Daggett County		
Residential	3/4" Meter	\$ 65.50
Commercial	3/4"-1" Meter	\$ 89.25
	1.5" Meter	\$ 109.20
	2" Meter	\$ 140.25
	4" Meter	\$ 261.50
Sweetwater County		
Residential	3/4" Meter	\$ 72.00
Commercial	3/4"-1" Meter	\$ 98.50
	1.5" Meter	\$ 120.95
	2" Meter	\$ 154.85
	4" Meter	\$ 290.50
Jail Rate		
Base Rate		\$ 663.50
Steinaker Trailer Rate		
Base Rate		\$ 220.49
Scott's Trailer Rate		
Base Rate		\$ 220.49

Overage Rates Per 1,000 Gallons		
Town of Manila		
Residential	0 to 7,000	\$ -
	7,000 to 17,000	\$ 2.27
	17,000 to 33,000	\$ 3.16
	33,000 to 58,000	\$ 4.38
	58,000 and up	\$ 6.50
Commercial	0 to 13,000	\$ -
	13,000 and up	\$ 3.95
Daggett County		
Residential	0 to 7,000	\$ -
	7,000 to 17,000	\$ 2.83
	17,000 to 33,000	\$ 3.95
	33,000 to 58,000	\$ 5.50
	58,000 and up	\$ 8.15
Commercial	0 to 13,000	\$ -
	13,000 and up	\$ 3.95
Sweetwater County		
Residential	0 to 7,000	\$ -
	7,000 to 17,000	\$ 3.14
	17,000 to 33,000	\$ 4.38
	33,000 to 58,000	\$ 6.10
	58,000 and up	\$ 9.05
Commercial	0 to 13,000	\$ -
	13,000 and up	\$ 4.38
Jail Rate		
	0 to 150,000	\$ -
	150,000 and up	\$ 4.28
Steinaker Trail Rate		
	0 to 33,600	\$ -
	33,600 and up	\$ 6.28
Scott's Trailer Rate		
	0 to 150,000	\$ -
	150,000 and up	\$ 6.28

4 SYSTEM WATER LOSS

Manila's water usage and loss from the past five years are listed in acre-feet and percentage in Table 4.1.

Table 4.1: System Water Loss (in acre-feet)

Year	Total From Sources	Total Retail Use	Estimated Water Loss	Estimated Water Loss Percentage
2024	227.89	146.54	81.35	35.69
2023	227.22	124.43	102.79	45.24
2022	165.79	126.55	39.24	23.67
2021	224.81	146.08	78.73	35.02
2020	209.14	178.08	31.06	14.85
2019	220.03	157.59	62.44	28.38
Average	212.48	146.545	65.935	30.475

The Manila Water System monitors water usage and investigates abnormally high usage. The system replaces old lines to reduce leaks. All of Manila's connections are metered. They are read monthly. Manila does not calibrate its meters on a regular schedule but may calibrate them as needed. The system replaces its meters as needed.

Manila's revenue losses from water loss are minimal because the system does not treat its water. The only significant extra cost from water loss is due to system depreciation.

5 WATER USE AND MEASUREMENT

Available records of potable water use since 2005 are listed by sector in Table 5.1. The population is also listed. Manila does not supply non-potable water. The data in Table 5.1 is from data submitted to the Utah Water Rights website, which was questionably accurate before 2020. Figures 2.4 and 5.2 use Manila’s records for all usage data.

Table 5.1: Water Use (in acre-feet)

Year	Residential Use	Commercial Use	Industrial Use	Institutional Use	Total Use	Population
2024	137.71	7.46	0	1.38	146.54	580
2023	113.96	7.97	0	2.51	124.43	589
2022	118.89	6.69	0	0.98	126.55	308
2021	135.56	9.59	0	0.93	146.08	300
2020	158.28	18.72	0	1.07	178.08	267
2019	134.1	20.63	0	2.87	157.59	700
2018	224.53	18.07	0	3.05	245.65	730
2017	161.18	53.18	0	5.99	220.35	430
2016	203.69	40.91	0	12.64	257.24	430
2015	422.94	53.94	0	21.62	498.5	420
2014						
2013						
2012	189.36	40.19	0	0	229.55	
2011	189.36	40.19	0	0	229.55	
2010	531.66	0	0	0	531.66	
2009						
2008						
2007						
2006						
2005						

Figure 5.2 shows Manila’s water efficiency in gallons per capita per day (gpcd) since 2015. The water usage data is from Manila’s usage records. The Manila system area’s permanent residents are estimated to be about 580 people. However, using the number of connections multiplied by the population per household for the area, the population is estimated to be more than 1,900 people. This discrepancy is because of the large number of homes in the Manila area that are only used seasonally. During peak tourism times, the number of people in the area is much higher than the number of permanent residents. To calculate the water usage per capita for the system, the total estimated served population, including permanent and seasonal residents, was used. This makes the per capita water usage seem artificially low. That population data is still used for the plan because Manila believes it represents the system best. Water usage per capita has decreased by about 4.5% per year on average since 2015. This suggests that the system has already met its conservation goal.

Figure 6.2: Water Conservation Goal Projections

Proposed Regional M&I 2030 Water Conservation Goals and Future Goal Projections

Region	2015 Baseline (gpcd)	2030 Goal		2040 Projection		2065 Projection	
		Goal (gpcd)	Reduction from 2015	Projection (gpcd)	Reduction from 2015	Projection (gpcd)	Reduction from 2015
Bear River	304	249	18%	232	24%	219	28%
Green River	284	234	18%	225	21%	225	21%
Lower Colorado River North	284	231	19%	216	24%	205	28%
Lower Colorado River South	305	262	14%	247	19%	237	22%
Provo River	222	179	20%	162	27%	152	32%
Salt Lake	210	187	11%	178	15%	169	19%
Sevier River	400	321	20%	301	25%	302	24%
Upper Colorado River	333	267	20%	251	25%	248	25%
Weber River	250	200	20%	184	26%	175	30%
Statewide	240	202	16%	188	22%	179	26%

Note M&I = municipal and industrial; gpcd = gallons per capita per day based on permanent population. Reported per-capita use includes all residential, commercial, institutional, and industrial uses averaged over the permanent population in each region.

In compliance with state requirements, the Town of Manila (Manila) will adopt the regional water conservation goal of an 18% reduction in per capita use from 2015 to 2030. The system will also prepare to meet future goal projections of 21% in 2040 and 2065. Manila will work to achieve this goal by enforcing its municipal codes regarding water use, maintaining a financially feasible water system, and continuing its public conservation education program.

6.1 MUNICIPAL CODE ENFORCEMENT

The Town of Manila’s municipal code states in section 13.05.220 that the town can regulate the number of sprinkler outlets that run from a connection at one time if it is their opinion that it will affect the pressure or supply of water.

Section 13.05.240 of the town code states that the water system shall not permit users to run water wastefully. The town will regularly monitor water usage and notify and inspect customers who use abnormally high levels of water in their monthly usage reports. Notifying users who are using an abnormally high amount of water is very important to detect and fix leaks and to ensure that users are not wasting water.

Section 13.15.010 prohibits sprinkler irrigation between 10:00 a.m. and 6:00 p.m. that uses Manila culinary water. Violations of such result in fines and, in extreme cases, water shutoff. The water system employees are responsible for ensuring that this ordinance is followed.

State waterwise guidelines recommend that all new developments adhere to the following landscaping standards:

- No turf is allowed in park strips or areas less than 8 feet wide.
- Landscaping for a new single-family dwelling should be completed as soon as possible. Turf area on the lot shall be limited to 45% of the total landscape area up to 10,000 sq. ft. No more than 50% of front and side yard landscaping may be lawn. (This does not apply to lots with less than 250 sq. ft. of landscape area.)

The Town should consider adopting these landscaping guidelines as municipal ordinances for all new developments. The Manila Planning Commission will consider the ordinance and, if appropriate, draft and propose it to the Town Council. In addition, agency facilities should follow these guidelines and use efficient irrigation and smart controller technology.

The Town should also consider creating and adopting a drought contingency plan.

6.2 FINANCIALLY FEASIBLE SYSTEM

Manila's tiered rate system financially encourages water users to use less water and supports water conservation. Manila will review its rates at least every 5 years and update them as needed. Keeping rates updated will encourage water users to conserve water and will ensure that the system is financially able to manage itself. Feasible finances will allow the system to detect and fix leaks and use other methods to save water within the system.

6.3 PUBLIC CONSERVATION EDUCATION PROGRAM

The Town of Manila has initiated a public education program designed to promote water conservation. This includes periodically sending flyers with their annual consumer confidence reports, special mailings, or monthly bills to educate and give conservation tips to the water system users.

In addition to their own tips in fliers, Manila will reference water conservation programs, including Water Sense from the EPA and the Center for Water-Efficient Landscaping (CWEL) from the USU Extension. Manila will also promote existing water use incentives and guidelines, including Utah Water Savers and Slow the Flow. These rebates encourage Utah water users to conserve water through their landscaping and water fixtures. Increasing awareness of these programs will increase the use of such programs.

Manila will expand the public education program to reach out to as many users and future users (children) as possible. This will include the distribution of conservation tips for each connected household with monthly billing reports. The district will also participate in presentations on water conservation given by state or local water officials to elementary or middle schools or to customers. Presentations will be given at least every other year.

Manila will assess the system's progress with its water conservation goals in its board meetings as needed. The system's usage per capita will be analyzed. Their municipal codes and code enforcement relating to water efficiency, water rates, and public outreach efforts will be reviewed. If they do not meet their goals, additional efforts will be discussed.

Manila should review its Water Master Plan every 5 years. As part of the master plan review, water conservation will be reviewed. The review will analyze their per capita usage to make sure they continue to meet state goals. Their public outreach goal compliance will also be assessed. If goals are not met, they will discuss additional measures needed to improve performance, such as a dedicated water conservation manager.

The Manila mayor, town council, and planning and zoning commission are responsible for ensuring the water conservation plan goals are met. They should run the system based on the best management practices listed in this plan. Their contact information is listed below.

Kathi Knight, Mayor	kathik@manilautah.com
Gretchen Northcott, Town Council	gretchnorth7@gmail.com
Greg Scott, Town Council	gregs@manilautah.com
William Rylander, Town Council	wrylan7105@msn.com
Deborah Brown, Town Council	imabrown2@outlook.com
Jennifer Allphin, Town Clerk/Town Council	jennifera@manilautah.com
Chandra Brady, Deputy Clerk/Planning & Zoning	chandrab@manilautah.com

The General Plan's Water Element

Integrating water considerations into land planning presents a significant opportunity to reduce municipal and industrial water use.

SB 110, passed in 2022, requires most municipalities (Utah Code 10-9a-403) and all counties (Utah Code 17-27a-401) to develop a water use and preservation element that is integrated with the land use planning and development.



Water Use & Preservation Element

The water use and preservation element should include the following:

- Effect of permitted development on water demand and infrastructure.
- Methods for reducing water demand and per capita consumption for future development.
- Methods for reducing water demand and per capita consumption for existing development.
- Opportunities to modify operations to eliminate or reduce conditions that waste water.



The New General Plan

The planning commission will prepare recommendations for a new general plan water element. Plans will evaluate water use and water demand for current and future development projects rather than assume there will be adequate water supply. Considerations may include:



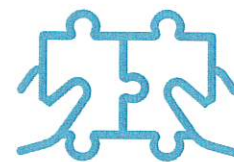
Sustainable Landscaping



Water Budget



Incentive Programs



Water Concurrency Standards



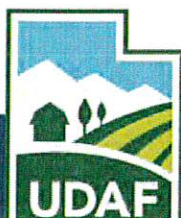
Implementation Deadline

The municipal or county legislative body shall adopt and implement this new integrated water and land use element by **December 31, 2025**.



We Are Here to Help

The Division of Water Resources is tasked with helping and supporting local government to adopt this water use and preservation element. Email CityCountyPlanning@utah.gov.



Rev. 10/24

Contact: CityCountyPlanning@utah.gov

For more information, visit Water.utah.gov/water-general-plan

General Plan Water & Land Use Element

INTEGRATION GUIDE

This guide is a companion guide with the General Plan Requirements document. Both documents will help provide context and assistance for the new water use and conservation element that is designed to be integrated into the land use section of the General Plan. Two key considerations that need to be addressed in this new element are "what are the new developments occurring in your community?" and "what is the current and future water demand in context of new development?". Supplying data as it relates to population growth, current water use and development trends, current water conservation practices, etc. will help to answer these questions.

It is highly recommended that all planning and community development sections tasked with this new water use and conservation element coordinate with their water utility(s). They will be able to provide you with the best data available on water trends and current conservation practices in your jurisdiction. It is also recommended to review your Water Conservation Plan, if one has been submitted by your water supplier, to get access to the water management data you will need for this new element. However, being able to work side by side with your public utility will produce the best result and expedite this process.

General Plan updates are required to be adopted by **December 31, 2025 for all municipalities with a population greater than 10,000 and all counties**. Please contact the Division of Water Resources for assistance regarding requirements and exceptions.

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Division of Water Resources

Project Specialist

801-910-5206

RickWebster@utah.gov

Hailey Kirlin

Division of Water Resources

Planning Technical Support

206-465-9324

hkirlin@utah.gov

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Environmental Scientist

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JayOlsen@utah.gov

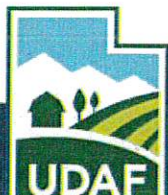
Dixon Ekins

Division of Drinking Water

Public Water Systems Planner

385-502-1575

dcekins@utah.gov

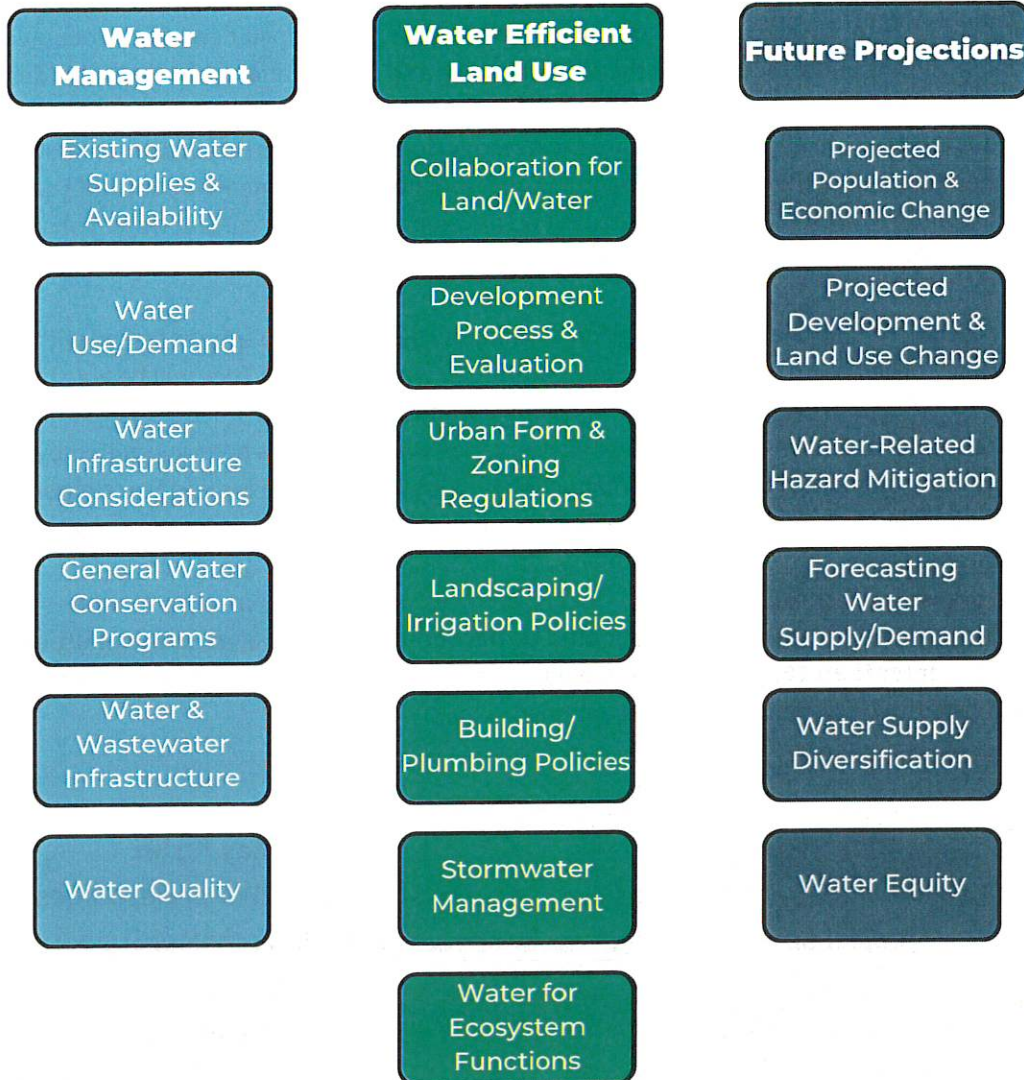


Contact: CityCountyPlanning@utah.gov

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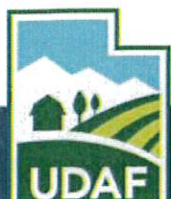
Topics for your Integrated Water & Land Use Element:

Integrating water and land use involves some commonly seen topics or elements and these form the basis for what topics need to be addressed in a general plan to meet new legislative requirements from SB110 and SB76. Below are three categories of elements—water management, water efficient land use and future projections. To some degree all of these topics have been included in general plans in the past, but the goal with much of the new legislation is to start considering them together and how they impact one another. Consider the elements below and how your community is addressing them.



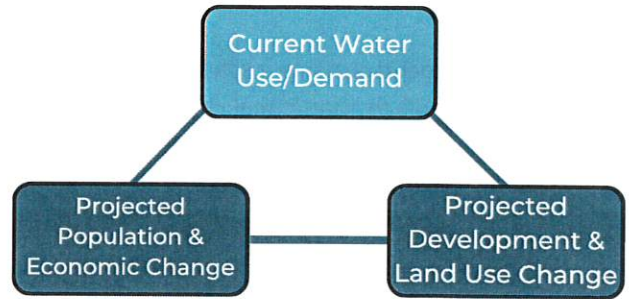
While not all of these topics are considered required for this new element, being able to analyze and evaluate these topics in the integrated water and land use section will ensure that you address the 4 Primary Components that are required by legislation. Additionally, it will help your community to understand the complete picture of how water is being integrated into land use decision making, and how your community will tackle the issues of growth, reliable water supply, and development. If you need a refresher on the 4 primary components required in general plans please consult our Requirements Guide.

Graphic Source: Babbitt Center for Land and Water Policy

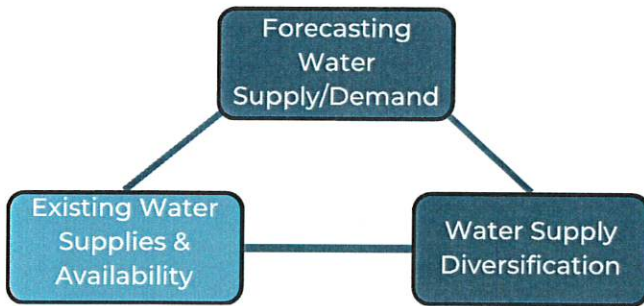


Discussion Triangles

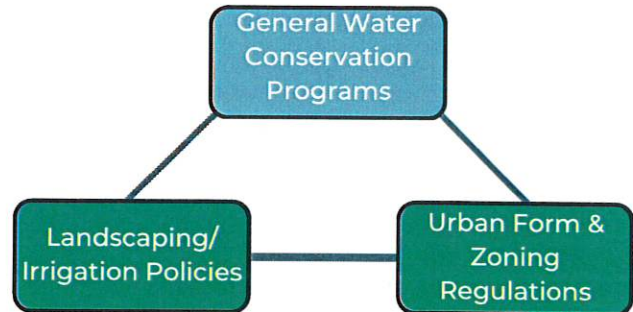
To be able to discuss these 3 topics together is an empowering way for your community to develop an approach in tying land use and water use trends with population projections and future needs.



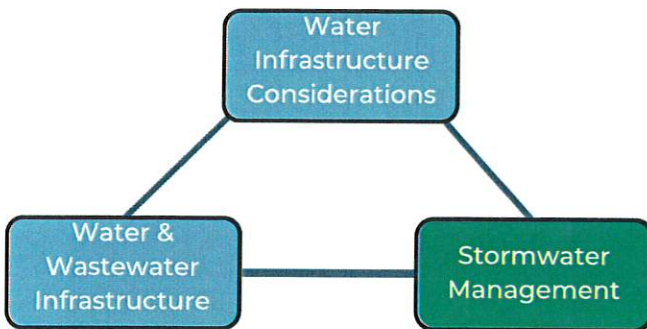
Knowing when to diversify your water supply portfolio, how much reliable water supply your community traditionally has and how it could change with unknown environmental triggers such as droughts—are all important considerations when it comes to integrating water and land planning.



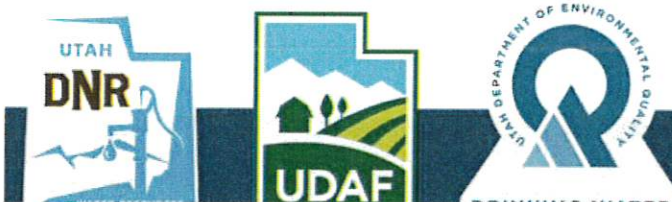
Developing new zoning codes or landscaping policies are an effective way to drive water conservation, whether it is for new developments coming into your community or post occupancy programs like Localscapes or a rebate program.



Achieving major water savings can not be done with conservation alone, communities must also consider aging infrastructure needs, funding for new infrastructure projects, and improving stormwater systems to maximize runoff usage in low impact developments.



Above are some of the combinations of elements that we've seen as effective "triangles" for land use and water use integration. When the above elements are discussed together in the same sections, paragraphs, tables, or graphs it will naturally address the primary components that are required in the new legislation.



Contact: CityCountyPlanning@utah.gov

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How to Reach Out to Your Public Utilities Department

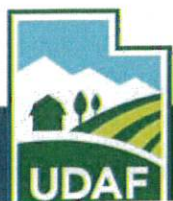
We recommend creating a schedule for outreach when it comes to working with your community water systems and irrigation/canal companies. This will allow them to provide the best feedback on the new water use and conservation component of the general plan, while not asking too much of them and slowing down the process. A schedule could be as simple as establishing a line of communication in a clear and concise manner targeting some the bullets listed like the example shown below.

- *Dates and timeline for information gathering*
- *Plan for when you can provide the Water District with a draft of the new water use and conservation element*
- *A timeframe for how long the Water District can be reviewing the draft*
- *A final draft or copy of the adopted general plan to ensure that they can stay up to date on the process*

Public Water System Outreach				
Timeframe	Plan	Water System Best Contact	Community Development Best Contact	To be Completed By
Mar 1	Establish Contact with Water System and determine best contact	unknown (perhaps)	Jane Doe (111)222-3333 Community Development & Planning	Community Development / Jane
Mar 1 - Mar 25	Water System Information Gathering and Compilation	John Doe (123) 456-7890 Water District Manager	Jane Doe (111)222-3333 Community Development & Planning	Water District / John
Mar 25 - Jun 15	Develop Water Use and Conservation Element	John Doe (123) 456-7890 Water District Manager	Jane Doe (111)222-3333 Community Development & Planning	Community Development / Jane
Jun 15	Submit Water Use and Conservation Element for feedback	Janet Doe (456) 789-1234 Assistant Water District Manager	Jane Doe (111)222-3333 Community Development & Planning	Community Development / Jane
Jun 15 - Jul 15	Water System Review of Element	Janet Doe (456) 789-1234 Assistant Water District Manager	Richard Doe (222)333-4444 Assistant City Planner	Water District / Janet
Jul 15 - Aug 15	Implement Feedback	John Doe (123) 456-7890 Water District Manager	Richard Doe (222)333-4444 Assistant City Planner	Community Development / Richard
Sept 1 & 2	Planning Commission to submit complete General Plan to legislative body for review	John Doe (123) 456-7890 Water District Manager	Jane Doe (111)222-3333 Community Development & Planning	Community Development / Jane
Sept 15	General Plan adoption and copy sent to Water System with new Water Use and Conservation Element included	John Doe (123) 456-7890 Water District Manager	Jane Doe (111)222-3333 Community Development & Planning	Community Development / Jane

Note:

Notice in the example that flexibility is factored into the plan for who the 'best contact' is at various times throughout the year. Being able to afford this kind of flexibility but maintaining accountability ensures that a project can stay on track with backup personnel if the primary project leaders are unavailable.

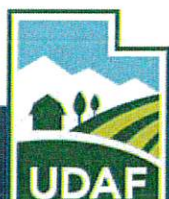


Contact: CityCountyPlanning@utah.gov

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Questions to Consider Between a City Planner and a Utility Manager:

1. *Do you have a current Water Conservation Plan that you can use to help build your integrated water & land use element in your General Plan?*
2. *How much water does your community currently use?*
3. *How much development can you support with your current water supplies?*
4. *Is it necessary to develop new water sources to sustain upcoming development?*
5. *Does the Water Utility have any water supply availability projections?*
6. *What are the growth projections and land use assumptions and how might those impact water supply?*
7. *Are there zoning codes or ordinances in place that would help reduce water demand currently or in the future?*
8. *Are there water conservation strategies employed currently in your community with post-occupancy programs (conservation education), stormwater management plans, or green infrastructure considerations?*
9. *Are there water related considerations that are currently made in your community when making development decisions, infrastructure investment decisions, and budget expenditures?*
10. *Does your community have plans in place to ensure that proposed-project rezonings, development approvals, and permits do not adversely affect water supplies and resources?*
11. *Do you have water efficient landscaping programs?*
12. *How diverse is your water supply? If a source did fail, would there be others to meet the community needs?*



Impact to Great Salt Lake, Colorado River, and Watershed

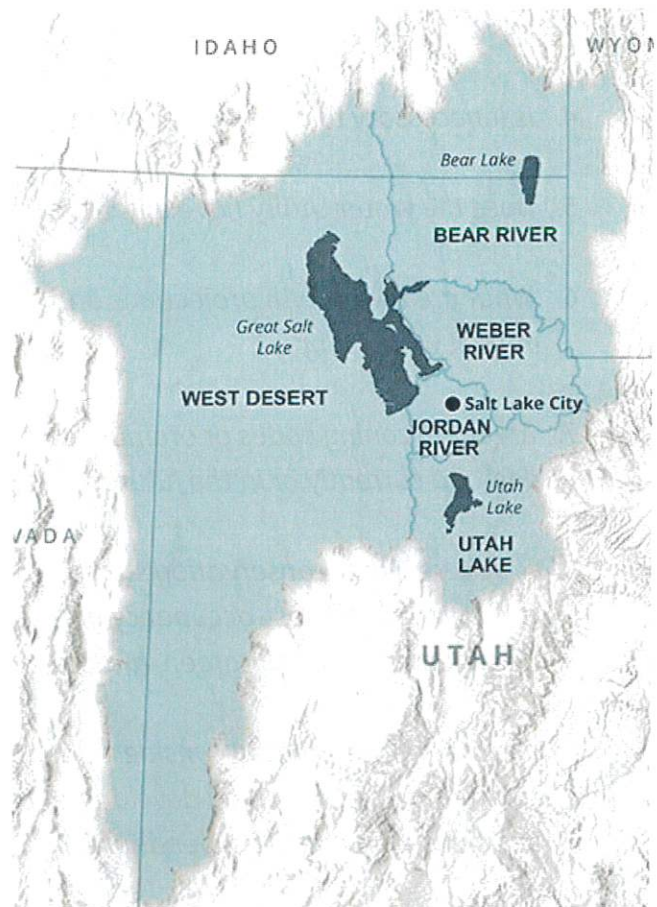
Why is it Important?

Watersheds play a crucial role in our lives and the environment. They supply us with drinking water and support ecosystem and climate regulation. Protecting watersheds ensure sustainable water resources and maintains environmental health for both humans and the diverse ecosystems they support.

Considering Great Salt Lake in Land Planning

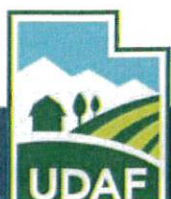
As part of new legislation it is now required to consider the impact of your community's water use and land planning on Great Salt Lake or Colorado River, if applicable. Some communities may find that they are intimately tied to the lake or Colorado River and others may find that they have much less of a hydrological tie to these bodies of water. If we can identify the ways in which our water use and land use decisions impact watersheds as a whole, it will contribute to a greater sense of statewide community.

The intended goal of the legislation is to connect all communities to their watersheds. By including a description of how your community contributes to or considers Great Salt Lake, Colorado River, or your watershed, you should easily meet the requirements



Potential Considerations For Your Community

- Identify how your community is hydrologically (or otherwise) tied to Great Salt Lake. If not tied to Great Salt Lake, please consider your watershed, or the Colorado River, if applicable.
- Does your community have conservation efforts that allow for more water to remain in streams and rivers?
- Does your utility quantify any percentage of return flows or recharge?
- Are there any other projects that your community participates in or contribute to the education about Great Salt Lake, Colorado River, or watersheds?



Contact: CityCountyPlanning@utah.gov

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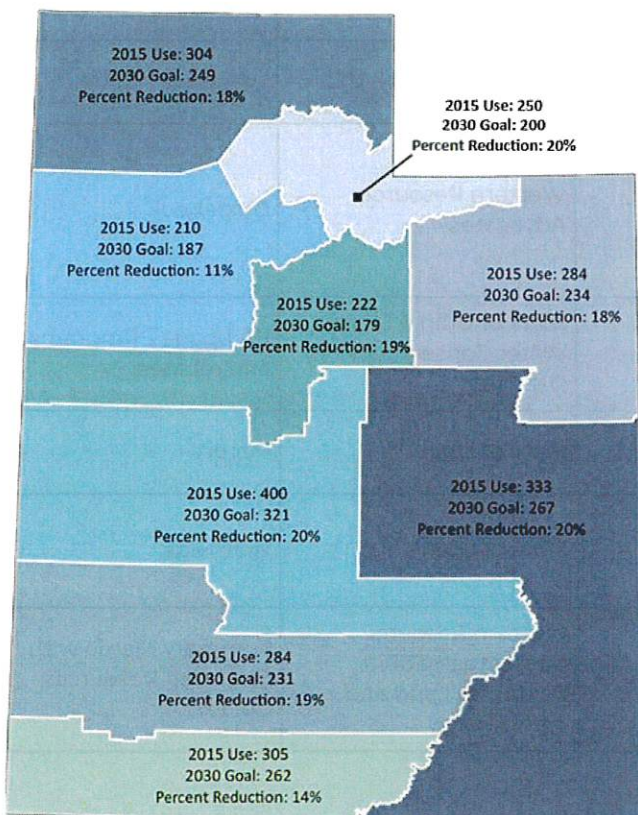
Regional Conservation Goals

Utah's previous statewide conservation goal of reducing per-capita use by 25% by 2025 was introduced by Gov. Gary Herbert during his 2013 State of the State address. (Gov. Mike Leavitt first set a target to use 25% less water by the year 2050 back in 2000.) Utahns were making significant progress on the water conservation front, so Herbert challenged Utahns to cut the time in half. The regional goals are designed to continue to improve the state's conservation efforts.

The Division of Water Resources first gathered public input to formulate the regional water conservation goals. During fall 2018, over 1,650 people participated in a water conservation survey, and eight open houses across the state were held. After public input was tallied, a team of water providers, members from the Governor's Office of Management and Budget, and Water Resources staff worked with a third-party consultant to provide input on the region-specific goals.

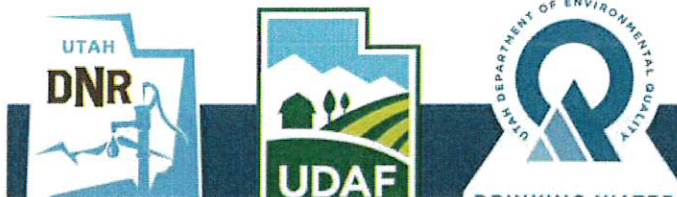


M&I Water Conservation Regions 2015 Use vs. 2030 Goals



A regional approach allows the goals to be tailored for nine different regions and takes into account climate, elevation and each region's characteristics. Note: Use is measured in gallons per capita per day.

Regions	Revised Goal With Current Settings			
	2015	2030	2040	2065
Bear River	304	249	232	219
Green River	284	234	225	225
Lower Colorado North	284	231	216	205
Lower Colorado South	305	262	247	237
Provo River	222	179	162	152
Salt Lake Region	210	187	178	169
Sevier River	400	321	301	302
Upper Colorado	333	267	251	248
Weber Region	250	200	184	175
Statewide	240	202	188	179



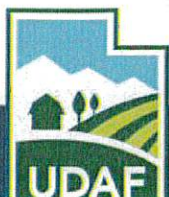
Contact: CityCountyPlanning@utah.gov
For more information, visit Water.utah.gov/water-general-plan

Other Resources

Title	Theme	Source	Type of Resource
UT DWR Climate Change, Water Resources, and Potential Adaptation Strategies in Utah	Climate	State of Utah	Report
Utah Growing Water Smart: The Water-Land Use Integration Guidebook (2023)	Integrating Water & Land Use	Western Resource Advocates/USU/Babbitt Center for Land and Water Policy	Guidebook
Strengthening Collaboration	Integrating Water & Land Use	Sonoran Institute	Video
Incorporating Water into Comprehensive Planning	Integrating Water & Land Use	Babbitt Center for Land and Water Policy	Manual
Model Landscaping Standards	Integrating Water & Land Use	Sandy City	Webpage - Code
Model Landscaping Standards	Integrating Water & Land Use	Salt Lake County, UT	Webpage - Code
Integrating Water Efficiency into Land Use Planning in the Interior West: A Guidebook for Local Planners	Water Conservation, Integrating Water & Land Use	Western Resource Advocates	Guidebook
Utah Water Savers	Water Conservation	State of Utah & State Water Conservancy Districts	Webpage - Programs and rebates
Utah's Regional M&I Goals	Water Supply and Demand	State of Utah	Report
Water Conservation Plan Database	Water Supply and Demand, Water Conservation	State of Utah	Webpage
Summary Memo for Integrating Water and Land Use Planning Project in Utah	Integrating Water & Land Use	Western Resource Advocates/Babbitt Center for Land and Water Policy	Summary Memo with Extended Resources Guide

Note:

For a complete list of useful resources review pages 11-14 in the Summary Memo for Integrating Water and Land Use Planning in the last row of the above table. Resources ranging from climate stressors, land & water integration techniques and tools, water conservation resources, and more can be found in this complete resource section.



Contact: CityCountyPlanning@utah.gov

For more information, visit Water.utah.gov/water-general-plan



Conservation Best Management Practices (BMP's)

Water Conservation Coordinator, Committee or Team
Hire or designate a Water Conservation Coordinator.
Create a committee/team/board with a chair that includes a combination of the following participants; Water Conservation Coordinator, Public Works Director, City Council Member, and/or applicable local advocacy group member to help research, coordinate, create and implement public information campaign(s), water conservation programs and incentives.
Water Conservation Plan (WCP)
Develop a WCP. More information at www.conservewater.utah.gov/wcp.html .
Provide contact information, system profile, water use history and detail specific ongoing and new conservation programs.
Public Awareness & Public Outreach
Develop or utilize existing messaging from Slow The Flow, Water Resources, CWEL and WaterSense.
Display educational materials & resources on agency website(s), social media & bills.
Offer agency materials and resources to community partners for distribution.
Hold or collaborate events, programs and/or presentations.
Education & Training
Provide adult efficient water use education and training. Or, direct them to available local training(s) such as Localscapes .
Provide or support youth education programs for elementary school students.
Provide or recommend a waterwise demonstration garden.
Educate customers about new water-saving technology. Example: weather based smart controllers.
Provide new homeowner water-efficient landscape information.
Participate and promote large efficient landscape training and programs: https://www.qwelutah.com/training/
Create and/or distribute "how to videos". Example: switching to drip.
Rebates Incentives Rewards
Offer or collaborate on rebates for high efficiency appliances, fixtures, irrigation smart controllers, drip irrigation, nozzles, shut off hose valves, and landscape conversions.
Promote rebates offered in your service area



Conservation Best Management Practices (BMP's)

Public Involvement
Offer or collaborate on residential water audit programs.
Offer or collaborate on landscape consultation programs.
Offer residential water budgeting programs.
Offer indoor and outdoor retrofit kits.
Perform outdoor high water use inquiries and resolution techniques.
Address water waste complaints
Identify structures built before 1992 and organize low efficiency fixture replacements.
Ordinances & Standards
Adopt a time-of-day watering ordinance. Example: no watering between 10-6pm and alternating watering days
Adopt an ordinance requiring a water-efficient landscaping in all new residential developments.
Review existing plumbing codes and revise them as necessary to ensure water-conserving measures in all new construction.
Adopt an ordinance requiring water-efficient landscaping in all new commercial development.
Change business license requirements to require water reuse and recycling in new facilities.
Mandate retrofit upon resale.
Water Pricing
Utah SB28 requires water rates to rise for higher tiers of consumption
Charge for secondary water based on individual use.
High water use notification.
Physical System
Install & maintain efficient irrigation, utilize water-wise landscaping & smart controller technology at agency facilities.
Perform agency water system audit and implement a leak detection program
Meter all connections (UT SCR 1), repair and replacement program, read meters on a regular basis.
Consider water reuse.

COUNTY WATER ELEMENT CHECKLIST

THE WATER ELEMENT NEEDS TO INCLUDE

- The effect of permitted development or development patterns on water demand and water infrastructure. This is asking you to develop a water budget.
- Methods of reducing water demand and per capita water use for existing development.
- Methods of reducing water demand and per capita water use for future development.
- Modifications that can be made to a local government's operations to reduce and eliminate wasteful water practices.

Agriculture Section

- Process for identifying irrigation canal/ditch companies who have delivery systems within the county or city boundaries along with a notification to these entities.

Drinking Water Section

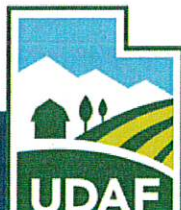
- Documentation of consultations with a minimum of all community water systems within unincorporated areas of the county.

THE FOLLOWING COORDINATION NEEDS TO OCCUR

- Consultation with the Division of Water Resources, the Division of Drinking Water, and the Department of Agriculture and Food through email, phone calls, meetings, or planning comments.

State agencies will consult with communities on the following considerations:

- If the city is located within the Great Salt Lake Watershed, they should consider how their general plan water element will impact Great Salt Lake.
- How regional water conservation goals will be achieved through the general plan water element.
- Identification of each agriculture protection area within the county's boundary along with land to be protected by agriculture easements.
- Water-efficient irrigation practices both on the farm and within the irrigation water delivery systems that support regional water conservation goals.
- How the county is going to coordinate with cities to protect the delivery systems' integrity and public health.
- An understanding and list of all drinking water systems in the county including their production and storage capacity.
- Strategies for water supply diversification.
- Provide the Division of Water Resources a final general plan water element.



Contact: CityCountyPlanning@utah.gov

For more information, visit Water.utah.gov/water-general-plan





2025 Water Conservation Plan Guide

The [Water Conservation Act](#) requires each water conservancy district and public water system with over 500 culinary connections to submit a water conservation plan to the Division of Water Resources and update it every five years. The Division reviews these plans and works with suppliers to improve conservation. Non-compliant water systems are ineligible for state loans or funding. These plans contain existing and proposed water conservation measures that outline how the entity and the end culinary water user will conserve water and limit or reduce its per capita consumption so that adequate water supplies are available for future needs. To facilitate meeting the Act requirements, WCP's must be adopted by **December 31, 2025**. A draft is requested by **July 15, 2025**, and it is recommended to follow this checklist:

- Water Conservation Goal and Implementation Plan
- Billing
- Water Conservation Practices
- Supply Information
- System Water Loss
- Water Use and Measurement

Details for each are explained in the following sections.

Water Conservation Goal and Implementation Plan

A clearly stated overall water use reduction goal and implementation plan for conservation measures are required. The implementation plan must include a timeline for action and an evaluation process to measure progress.

As part of a water conservation plan, a water provider **shall adopt** one of the following:

A. the [regional water conservation goal](#) applicable to the water provider;

B. a water conservation goal that would result in more water being conserved than under the regional water conservation goal; or

C. a water conservation goal that would result in less water being conserved than would be conserved under the regional water conservation goal with a reasonable justification as to why the different water conservation goal is adopted and an explanation of the factors supporting the reasonable justification. Factors include demographics, geography, lot sizes, make-up of water service classes, or availability of secondary water.

Draft Due: July 15, 2025

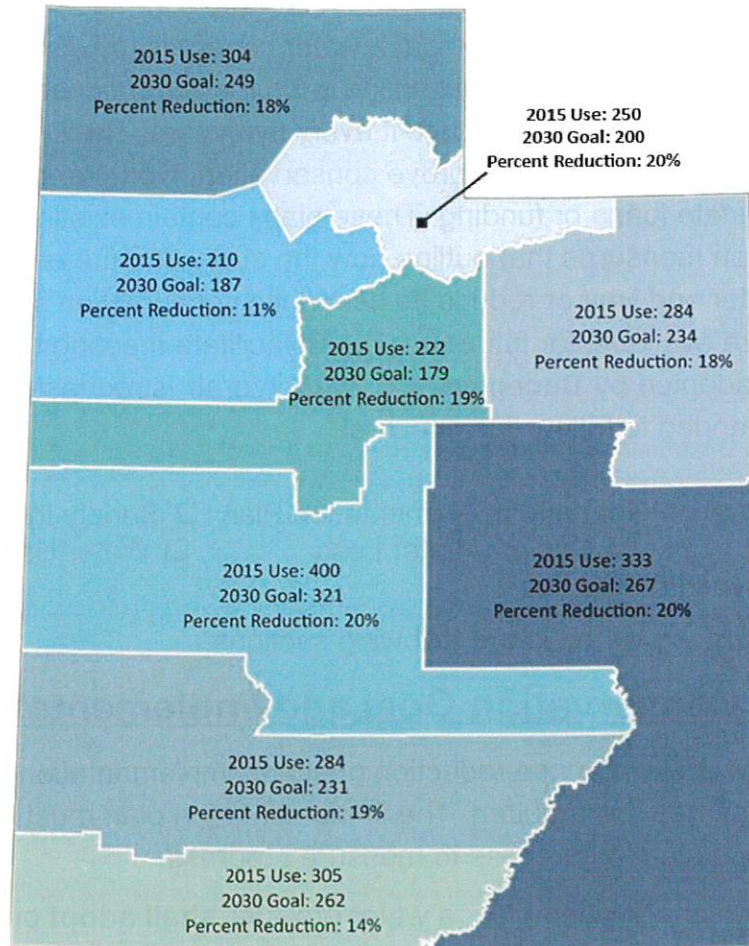
Adopted Plan Due: December 31, 2025

Send to: WaterWise@utah.gov

W



M&I Water Conservation Regions 2015 Use vs. 2030 Goals



A regional approach allows the goals to be tailored for nine different regions and takes into account climate, elevation and each region's characteristics.
Note: Use is measured in gallons per capita per day.

More information on Regional Goals can be found [here](#).

System Profile and Supply Information

- Provide a map of the current service area

Draft Due: July 15, 2025
Adopted Plan Due: December 31, 2025
Send to: WaterWise@utah.gov

- List number of municipal and industrial (M&I) water connections, categorized by type: (Residential/Domestic, Commercial, Institutional, Industrial, Unmetered)
- Chart current water supply, categorized by source (Wells, Springs, Surface, Purchased, Exchanged)
- Provide a comparison graph, which includes
 - a) reliable supply through 2060
 - b) current water use projections and
 - c) efficient use
- If after reaching conservation targets use exceeds supply, list future water sources and cost projections
- Describe when applicable, occurrences of groundwater depletion, aquifer recharge (artificial and natural) and storage and recovery practices

Billing

- Please include a copy of the system's water rate structure in the WCP. For a retail water supplier, as defined in Section 19-4-102, the retail water supplier's rate structure that is:

(A) adopted by the retail water supplier's governing body in accordance with [Section 73-10-32.5](#); and

(B) current as of the day the retail water supplier files a water conservation plan.

System Water Loss

- List leak detection and repair methods, include details on a loss prevention plan if applicable
- List water (by volume: acre-feet or M gallons) and revenue losses and the control practices implemented to minimize both
- List current water measurement methods and practices (percent of metered connections by type, reading frequency, calibration schedule, replacement schedule, and new developments laws)

Water Use and Measurement

- Gather records of potable and non-potable water use by sector and service area population from 2005 to the current year.
- Check for accuracy and consistency with data annually submitted to [Water Rights](#)
- List current total potable and non-potable water deliveries by volume (please specify volume in acre-feet or gallons) categorized by type (residential/domestic, commercial, institutional, industrial, wholesale and/or unmetered)
- Graph your water efficiency progress:
 - Use data from 2015 to today of total potable and non-potable water use by sector and population records to produce a graph.

Draft Due: July 15, 2025

Adopted Plan Due: December 31, 2025

Send to: WaterWise@utah.gov

- The most accurate population data is now supplied by the [Kem C. Gardner Institute](#). Division of Water Resources can help with estimates by emailing waterwise@utah.gov
- Chart current per capita water use in gallons per capita per day (GPCD) by type and use: (total water **deliveries**/365/Total service area population=GPCD) Example on next page:

	Indoor (Winter Use)	Potable (Outdoor)	Non-Potable (Secondary)	Total
Residential	50	47	31	128
Commercial	26	8	6	40
Institutional	4	14	10	28
Industrial	6	0	0	6
Total	96	89	56	202

Water Conservation Practices

- Provide new Best Management Practices (BMPs) that will be implemented for the next five years. Include an implementation timeline and an evaluation process to measure progress
 - BMP examples [Link](#)
- Provide a summary of the progress made towards goals and BMPs from the previous WCP
- **List current conservation BMPs and evaluate the effectiveness of programs, outreach, education, etc. List and detail all**
 - Conservation public awareness practices
 - Education/training practices
 - Rebates/incentives/rewards
 - Conservation ordinances & standards
 - Water waste prohibition
 - Model landscape ordinances
 - Drought contingency plan
- Reviews or Updates to City Codes/Requirements pertaining to
 - Greywater, rainwater, groundwater recharge, construction standards/building codes, new development requirements and water efficiency standards

Draft Due: July 15, 2025
Adopted Plan Due: December 31, 2025
Send to: WaterWise@utah.gov

- Provide names and contact information for those responsible for meeting efficiency goals (example: administrative staff, conservation coordinator(s), conservation committee, mayor, town council and/or board members)

Next Steps

- ❑ After the draft WCP is completed, please email it to waterwise@utah.gov
- ❑ The Division of Water Resources will review the draft WCP and return feedback. Make any changes following feedback
- ❑ After making any required changes, hold a public meeting to adopt the Water Conservation Plan

Public Meeting Requirements

Before adopting or amending a water conservation plan, a water provider shall hold a public meeting with reasonable, advance public notice

- The water provider shall provide public notice at least 14 days before the public hearing
 - A water provider meets the requirements of reasonable notice required if the water provider posts notice of the public hearing in at least three public places within the service area of the water provider and:
 - A) if the water provider is a public entity, posts notice on the Utah Public Notice Website
 - B) if the water provider is a private entity and has a public website, posts notice on the water provider's public website
 - If notice is not challenged within 30 days from the date of the public hearing for which the notice was given, the notice is considered adequate and proper
- ❑ Following adoption, please email the following to waterwise@utah.gov:
 - Final approved Water Conservation Plan
 - Water Conservation Plan Resolution/Adoption signatures
 - Public meeting notice & approved meeting minutes
 - ❑ Post the water conservation plan on a public website
 - If the water provider does not have a public website, make the plan publicly available upon request

Questions:

Utah Division of Water Resources

waterwise@utah.gov

801-946-7168 (Josh Zimmerman, Conservation Coordinator)

Draft Due: July 15, 2025

Adopted Plan Due: December 31, 2025

Send to: WaterWise@utah.gov

CONSERVATION PLAN RESOURCES

Utah's water providers and suppliers are diligent in continually improving efficiency efforts to conserve water. Every five years, systems with over 500 connections must submit a water conservation plan to the Utah Division of Water Resources to comply with the [Water Conservation Act](#). These plans contain existing and proposed water conservation measures that outline how the entity and the end culinary water user will conserve water, limit or reduce per capita consumption, ensure adequate water supplies are available for future needs and meet [Regional Water Conservation Goals](#). The division reviews these plans and provides assistance as systems work to improve water efficiency. Systems that do not submit a water conservation plan every five years are considered non-compliant and are ineligible for state loans or funding.



Effective 5/3/2023

73-10-32 Definitions -- Water conservation plan required.

(1) As used in this section:

- (a) "Division" means the Division of Water Resources created under Section 73-10-18.
- (b) "Water conservancy district" means an entity formed under Title 17B, Chapter 2a, Part 10, Water Conservancy District Act.
- (c) "Water conservation plan" means a written document that contains existing and proposed water conservation measures describing what will be done by a water provider, and the end user of culinary water to help conserve water in the state in terms of per capita use of water provided through culinary water infrastructure owned or operated by the water provider so that adequate supplies of water are available for future needs.
- (d) "Water provider" means:
 - (i) a retail water supplier, as defined in Section 19-4-102; or
 - (ii) a water conservancy district.

(2)

(a) A water conservation plan shall contain:

- (i)
 - (A) a clearly stated overall water use reduction goal that is consistent with Subsection (2)(d); and
 - (B) an implementation plan for each water conservation measure a water provider chooses to use, including a timeline for action and an evaluation process to measure progress;
- (ii) a requirement that a notification procedure be implemented that includes the delivery of the water conservation plan to the media and to the governing body of each municipality and county served by the water provider;
- (iii) a copy of the minutes of the meeting regarding a water conservation plan and the notification procedure required in Subsection (2)(a)(ii) that shall be added as an appendix to the water conservation plan; and
- (iv) for a retail water supplier, as defined in Section 19-4-102, the retail water supplier's rate structure that is:
 - (A) adopted by the retail water supplier's governing body in accordance with Section 73-10-32.5; and
 - (B) current as of the day the retail water supplier files a water conservation plan.

(b) A water conservation plan may include information regarding:

- (i) the installation and use of water efficient fixtures and appliances, including toilets, shower fixtures, and faucets;
- (ii) residential and commercial landscapes and irrigation that require less water to maintain;
- (iii) more water efficient industrial and commercial processes involving the use of water;
- (iv) water reuse systems, both potable and not potable;
- (v) distribution system leak repair;
- (vi) dissemination of public information regarding more efficient use of water, including public education programs, customer water use audits, and water saving demonstrations;
- (vii) water rate structures designed to encourage more efficient use of water;
- (viii) statutes, ordinances, codes, or regulations designed to encourage more efficient use of water by means such as water efficient fixtures and landscapes;
- (ix) incentives to implement water efficient techniques, including rebates to water users to encourage the implementation of more water efficient measures;
- (x) regional conservation planning and shared shortage agreements; and
- (xi) other measures designed to conserve water.

(c) The division may be contacted for information and technical resources regarding measures listed in Subsection (2)(b).

(d)

(i) The division shall adopt by rule, made in accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, regional water conservation goals that:

(A) are developed by the division;

(B) take into consideration goals established in the Colorado River management plan adopted pursuant to Section 63M-14-204;

(C) for areas in the Great Salt Lake watershed, take into consideration the Great Salt Lake, including the water budget associated with the integrated surface and ground water assessment described in Section 73-10g-402;

(D) take into consideration how growth and regional conservation goals impact agriculture water use;

(E) are reevaluated by December 31, 2030, and every 10 years after December 31, 2030; and

(F) define what constitutes "water being conserved" under a water conservation goal after considering factors such as depletion, diversion, use, consumption, or return flows.

(ii) As part of a water conservation plan, a water provider shall adopt one of the following:

(A) the regional water conservation goal applicable to the water provider;

(B) a water conservation goal that would result in more water being conserved than would be conserved under the regional water conservation goal; or

(C) a water conservation goal that would result in less water being conserved than would be conserved under the regional water conservation goal with a reasonable justification as to why the different water conservation goal is adopted and an explanation of the factors supporting the reasonable justification, such as demographics, geography, lot sizes, make up of water service classes, or availability of secondary water.

(3)

(a) A water provider shall:

(i) prepare and adopt a water conservation plan; and

(ii) file a copy of the water conservation plan with the division.

(b)

(i) Before adopting or amending a water conservation plan, a water provider shall hold a public hearing with reasonable, advance public notice in accordance with this Subsection (3)(b).

(ii) The water provider shall provide public notice at least 14 days before the date of the public hearing.

(iii) A water provider meets the requirements of reasonable notice required by this Subsection (3)(b) if the water provider posts notice of the public hearing:

(A) for the service area of the water provider, as a class A notice under Section 63G-30-102, for at least 14 days; and

(B) if the water provider is a private entity and has a public website, on the water provider's public website.

(iv) Proof that notice described in Subsection (3)(b)(iii) was given is prima facie evidence that notice was properly given.

(v) If notice given under authority of this Subsection (3)(b) is not challenged within 30 days from the date of the public hearing for which the notice was given, the notice is considered adequate and proper.

(c) A water provider shall:

(i) post the water provider's water conservation plan on a public website; or

(ii) if the water provider does not have a public website, make the water provider's water conservation plan publicly available for inspection upon request.

(4)

(a) The division shall:

(i) provide guidelines and technical resources to help water providers prepare and implement water conservation plans;

(ii) assist water providers by identifying water conservation methods upon request; and

(iii) provide an online submission form that allows for an electronic copy of the water conservation plan to be filed with the division under Subsection (3)(a)(ii).

(b) The division shall post an annual report at the end of a calendar year listing water providers in compliance with this section.

(5) A water provider may only receive state funds for water development if the water provider complies with the requirements of this section.

(6) A water provider specified under Subsection (3)(a) shall:

(a) update the water provider's water conservation plan no less frequently than every five years; and

(b) follow the procedures required under Subsection (3) when updating the water conservation plan.

(7) It is the intent of the Legislature that the water conservation plans, amendments to existing water conservation plans, and the studies and report by the division be handled within the existing budgets of the respective entities or agencies.

Amended by Chapter 238, 2023 General Session

Amended by Chapter 435, 2023 General Session



Carrie Poulsen <cpoulsen@daggettcountry.org>

Garden Club water info!!!!

1 message

Heidi Steele <manilasteele@gmail.com>

Tue, May 20, 2025 at 6:02 PM

To: Carrie Poulsen <cpoulsen@daggettcountry.org>

40 water shares.
35 current members.
8-10 possible new hookups.
No flood irrigation permitted. Sprinklers only.





Carrie Poulsen <cpoulsen@daggettcountry.org>

Re: Dutch John Water conservation plan

1 message

Trevor Brooksby <tbrooksby@daggettcountry.org>
To: Carrie Poulsen <cpoulsen@daggettcountry.org>
Cc: Jack Lytle <jlytle@daggettcountry.org>, Chad Reed <clreed31@gmail.com>

Tue, Apr 8, 2025 at 8:07 AM

Carrie,
Good morning,
Dutch John Water's conservation plan is our rate structure.
We have a three tiered rate structure to promote water conservation.
If you need more information please let me know.

On Mon, Apr 7, 2025 at 9:47 AM Carrie Poulsen <cpoulsen@daggettcountry.org> wrote:

Trevor,

I was wondering if Dutch John has a water conservation plan. Jack said to maybe ask you. The county is now required to incorporate a water conservation plan in the general plan and I am trying to gather information for it.

Thank you,
Carrie Poulsen
Daggett County Planning & Zoning
435-784-3218 ext.230
cpoulsen@daggettcountry.org

--
Trevor Brooksby
Dutch John Water & Sewer
435-823-5579
tbrooksby@daggettcountry.org

**County of Daggett
Rate Listing**

Rate		Quantity Level	Rate	Demand Level	Rate
Service:	WATER	0	0.000000		
Billing Code:	Water - Dutch John	54	0.000000		
Rate ID:	113	108	1.500000		
Rate Code:	WA	162	2.500000		
Rate Name:	Water - Commercial Large	999,999,999	5.500000		
Base Amount:	\$656.000				
Base Multiplier:	Units				
Unit Amount:	\$0.000				
Minimum Amount:	\$0.000				
Maximum Amount:	\$0.000				
Amount Multiplier:	Units				
Taxes:	No				
Surcharges:	No				
Minimum Quantity:	0				
Maximum Quantity:	0				
Quantity Multiplier:	Units				
Minimum Demand:	0				
Maximum Demand:	0				

Rate		Quantity Level	Rate	Demand Level	Rate
Service:	SEWER				
Billing Code:	Sewer - Dutch John				
Rate ID:	301				
Rate Code:	SW				
Rate Name:	Sewer - Residential				
Base Amount:	\$40.000				
Base Multiplier:	Units				
Unit Amount:	\$0.000				
Minimum Amount:	\$0.000				
Maximum Amount:	\$0.000				
Amount Multiplier:	Units				
Taxes:	No				
Surcharges:	No				
Minimum Quantity:	0				
Maximum Quantity:	0				
Quantity Multiplier:	Units				
Minimum Demand:	0				
Maximum Demand:	0				

Rate		Quantity Level	Rate	Demand Level	Rate
Service:	SEWER	999,999,999	14.187500		
Billing Code:	Sewer - Dutch John				
Rate ID:	311				
Rate Code:	SW				
Rate Name:	Sewer - Commercial Small				
Base Amount:	\$80.000				
Base Multiplier:	Units				
Unit Amount:	\$0.000				
Minimum Amount:	\$0.000				
Maximum Amount:	\$0.000				
Amount Multiplier:	Units				
Taxes:	No				
Surcharges:	No				
Minimum Quantity:	0				
Maximum Quantity:	0				
Quantity Multiplier:	Units				
Minimum Demand:	0				
Maximum Demand:	0				

**County of Daggett
Rate Listing**

Rate		Quantity Level	Rate	Demand Level	Rate
Service:	SEWER				
Billing Code:	Sewer - Dutch John				
Rate ID:	312				
Rate Code:	SW				
Rate Name:	Sewer - Commercial Medium				
Base Amount:	\$160.000				
Base Multiplier:	Units				
Unit Amount:	\$0.000				
Minimum Amount:	\$0.000				
Maximum Amount:	\$0.000				
Amount Multiplier:	Units				
Taxes:	No				
Surcharges:	No				
Minimum Quantity:	0				
Maximum Quantity:	0				
Quantity Multiplier:	Units				
Minimum Demand:	0				
Maximum Demand:	0				

Rate		Quantity Level	Rate	Demand Level	Rate
Service:	SEWER	999,999,999	18.750000		
Billing Code:	Sewer - Dutch John				
Rate ID:	313				
Rate Code:	SW				
Rate Name:	Sewer - Commercial Large				
Base Amount:	\$320.000				
Base Multiplier:	Units				
Unit Amount:	\$0.000				
Minimum Amount:	\$0.000				
Maximum Amount:	\$0.000				
Amount Multiplier:	Units				
Taxes:	No				
Surcharges:	No				
Minimum Quantity:	0				
Maximum Quantity:	0				
Quantity Multiplier:	Units				
Minimum Demand:	0				
Maximum Demand:	0				

**County of Daggett
Rate Listing**

Rate		Quantity Level	Rate	Demand Level	Rate
Service:	WATER	0	0.000000		
Billing Code:	Water - Dutch John	12	0.000000		
Rate ID:	101	24	1.500000		
Rate Code:	WA	36	2.500000		
Rate Name:	Water - Residential	999,999,999	5.500000		
Base Amount:	\$82.000				
Base Multiplier:	Units				
Unit Amount:	\$0.000				
Minimum Amount:	\$0.000				
Maximum Amount:	\$0.000				
Amount Multiplier:	Units				
Taxes:	No				
Surcharges:	No				
Minimum Quantity:	0				
Maximum Quantity:	0				
Quantity Multiplier:	Units				
Minimum Demand:	0				
Maximum Demand:	0				

Rate		Quantity Level	Rate	Demand Level	Rate
Service:	WATER	0	0.000000		
Billing Code:	Water - Dutch John	24	0.000000		
Rate ID:	111	48	1.500000		
Rate Code:	WA	72	2.500000		
Rate Name:	Water - Commercial Small	999,999,999	5.500000		
Base Amount:	\$164.000				
Base Multiplier:	Units				
Unit Amount:	\$0.000				
Minimum Amount:	\$0.000				
Maximum Amount:	\$0.000				
Amount Multiplier:	Units				
Taxes:	No				
Surcharges:	No				
Minimum Quantity:	0				
Maximum Quantity:	0				
Quantity Multiplier:	Units				
Minimum Demand:	0				
Maximum Demand:	0				

Rate		Quantity Level	Rate	Demand Level	Rate
Service:	WATER	0	0.000000		
Billing Code:	Water - Dutch John	36	0.000000		
Rate ID:	112	72	1.500000		
Rate Code:	WA	108	2.500000		
Rate Name:	Water - Commercial Medium	999,999,999	5.500000		
Base Amount:	\$328.000				
Base Multiplier:	Units				
Unit Amount:	\$0.000				
Minimum Amount:	\$0.000				
Maximum Amount:	\$0.000				
Amount Multiplier:	Units				
Taxes:	No				
Surcharges:	No				
Minimum Quantity:	0				
Maximum Quantity:	0				
Quantity Multiplier:	Units				
Minimum Demand:	0				
Maximum Demand:	0				

**County of Daggett
Billing Register - 03/31/2025**

Account No.	Customer Name	Service Location	Total	WATER	SEWER	GARBAGE	GARAGE RE	HOUSE RENT
17903	Amber Stephens	111 Second Ave	\$122.00	82.00	40.00	0.00		
20113	American Land & Leisure	Garage 1 Stall 1	\$100.00				100.00	
1104	Aud, William	121 First Ave	\$122.00	82.00	40.00	0.00		
1003	Bolton, Dan	112 First Avenue	\$122.00	82.00	40.00	0.00		
32002	Bowcutt, Darren	RV Site 20/108 South Blvd	\$122.00	82.00	40.00	0.00		
1016	Brooksby, Trevor and Rey	115 Second Ave	\$522.00	82.00	40.00	0.00		400.00
13301	Brown, Mark	106 Fourth Ave	\$122.00	82.00	40.00	0.00		
12801	Bru, Siegfried	119 Third Ave	\$122.00	82.00	40.00	0.00		
1073	Bureau of Reclamation	116 Fourth Ave	\$122.00	82.00	40.00	0.00		
1160	Bureau of Reclamation	342 South Blvd	\$122.00	82.00	40.00	0.00		
1196	Bureau of Reclamation	109 Fourth Ave	\$122.00	82.00	40.00	0.00		
14801	Bureau of Reclamation	Warehouse #1 575 South	\$488.00	328.00	160.00	0.00		
14901	Bureau of Reclamation	Carpenter Shop 535 South	\$488.00	328.00	160.00	0.00		
16201	Bureau of Reclamation	123 Second Ave	\$122.00	82.00	40.00	0.00		
16301	Bureau of Reclamation	119 Second Ave	\$122.00	82.00	40.00	0.00		
16611	Bureau of Reclamation	Power Plant/TV Center	\$656.00	656.00	40.00	0.00		
11501	Burns, Ryan	121 Second Ave	\$122.00	82.00	40.00	0.00		
13801	Burton, Doug	118 Fourth Ave	\$122.00	82.00	40.00	0.00		
11101	Gain, Barry	113 Second Ave	\$122.00	82.00	40.00	0.00		
1006	Card, Charles	54 South Blvd	\$122.00	82.00	40.00	0.00		
1137	Carter, Rick & Wendee	108 First Ave	\$122.00	82.00	40.00	0.00		
1087	Christenson, Steve	109 Third Ave	\$122.00	82.00	40.00	0.00		
12201	Collier, Terry	105 Third Ave	\$122.00	82.00	40.00	0.00		
1108	Crossland, Colby & Laurel	105 Fourth Ave	\$122.00	82.00	40.00	0.00		
19711	Daggett County-Maint. Shop	325 S. 290 W.	\$244.00	164.00	80.00	0.00		
14201	Daggett School District	135 Fifth Ave.	\$976.00	656.00	320.00	0.00		
18451	David McDonald	240 North Center St	\$122.00	82.00	40.00	0.00		
18931	David B. McDonald	281 North Blvd	\$122.00	82.00	40.00	0.00		
13002	Dean "Jim" Cohen	103 Fourth Ave	\$122.00	82.00	40.00	0.00		
10701	Dickerson, John	103 Second Ave	\$122.00	82.00	40.00	0.00		
1140	Division of Outdoor Recreation	795 South Blvd	\$244.00	164.00	80.00	0.00		
18951	Douglas K. Gardiner	335 North Blvd	\$122.00	82.00	40.00	0.00		
17602	Dutch John Resort	R.V. Site-Dutch John/1050	\$1,269.00	949.00	320.00	0.00		
14501	Dutch John US Post Office	Dutch John US Post Office	\$244.00	164.00	80.00	0.00		
1181	Dutro, William & Carol	60 North Center St	\$122.00	82.00	40.00	0.00		
1184	Fisher, Cashus J	120 First Ave	\$122.00	82.00	40.00	0.00		
1143	Folkersen, Rod	318 South Blvd	\$122.00	82.00	40.00	0.00		
18101	Gautieri Gene	108 Third Ave	\$122.00	82.00	40.00	0.00		
1081	Gibson, Loren	101 Third Ave	\$122.00	82.00	40.00	0.00		
11013	Gordon Tharrett	101 Third Ave	\$122.00	82.00	40.00	0.00		
18201	Guymon, JayDee	109 Second Ave	\$122.00	82.00	40.00	0.00		
1199	Guymon, Jayden	390 North Center St	\$122.00	82.00	40.00	0.00		
1101	Hatch, Oran	101 Fourth Ave	\$122.00	82.00	40.00	0.00		
12902	Heath, Emmett	111 Third Ave	\$122.00	82.00	40.00	0.00		
12601	Hinkhouse, Jeff	102 Fourth Ave	\$122.00	82.00	40.00	0.00		
		113 Third Ave	\$122.00	82.00	40.00	0.00		

**County of Daggett
Billing Register - 03/31/2025**

<u>Account No.</u>	<u>Customer Name</u>	<u>Service Location</u>	<u>Total</u>	<u>WATER</u>	<u>SEWER</u>	<u>GARBAGE</u>	<u>GARAGE RE</u>	<u>HOUSE RENT</u>
19811	Holmberg, Doug	128 Second Ave	\$122.00	82.00	40.00	0.00		
31604	Hunt, Bryan	RV Site 16/ 84 South Blvd	\$0.00			0.00		
18602	James Perrick	190 North Center St	\$122.00	82.00	40.00	0.00		
12302	James Scott Whitekiend	107 Third Ave	\$122.00	82.00	40.00	0.00		
1195	Jay, Kadie	124 Second Ave	\$122.00	82.00	40.00	0.00		
18902	Jeff Hascall	193 North Blvd	\$122.00	82.00	40.00	0.00		
19302	Jeff Strange	106 First Ave	\$122.00	82.00	40.00	0.00		
31503	Jeremy Rogers	RV Site 15/ 78 South Blvd	\$122.00	82.00	40.00	0.00		
17801	John Morton	103 First Ave	\$122.00	82.00	40.00	0.00		
19801	Jon Aoki	116 N First Ave	\$122.00	82.00	40.00	0.00		
11601	Kapaloski, Brian	122 Second Ave	\$122.00	82.00	40.00	0.00		
18001	Kelly, Ryan	101 First Ave	\$122.00	82.00	40.00	0.00		
1159	Koles, Eli	RV Site 18/ 96 South Blvd	\$122.00	82.00	40.00	0.00		
13601	Krause, Patrick	113 Fourth Ave	\$122.00	82.00	40.00	0.00		
10504	Kunkel, Sandy	117 First Ave	\$122.00	82.00	40.00	0.00		
1034	Lassley, Jesse	108 Fourth Ave	\$122.00	82.00	40.00	0.00		
19202	Lester & Pamela John	102 Second Ave	\$122.00	82.00	40.00	0.00		
1080	Lunt, Tim	108 Second Ave	\$122.00	82.00	40.00	0.00		
18302	Mark Redle	340 North Center St	\$122.00	82.00	40.00	0.00		
1067	Marquis, Jared & Randlinn	114 Third Ave.	\$122.00	82.00	40.00	0.00		
1165	McBride, Tadd & Nancy	159 N Blvd	\$122.00	82.00	40.00	0.00		
10201	McCall, Bob	366 South Blvd	\$122.00	82.00	40.00	0.00		
10902	McDonald, David B & Amy	107 Second Ave	\$122.00	82.00	40.00	0.00		
1179	McGuirk, James	110 Third Ave	\$122.00	82.00	40.00	0.00		
18401	Melissa Roloson	290 North Center St	\$122.00	82.00	40.00	0.00		
1191	Merkle, Faith	126 Second Ave	\$122.00	82.00	40.00	0.00		
13501	Molitoris, Sue	110 Fourth Ave	\$122.00	82.00	40.00	0.00		
1192	Morse, Andrew & Kelly	101 Second Ave	\$122.00	82.00	40.00	0.00		
1050	Moser, Kevin	115 First Ave	\$122.00	82.00	40.00	0.00		
10420	Pazzell, Paul	20 South Blvd	\$122.00	82.00	40.00	0.00		
1074	Pulham, Alan	117 Second Ave	\$122.00	82.00	40.00	0.00		
15301	Reardon, Joellen	111 Fourth Ave	\$122.00	82.00	40.00	0.00		
1118	Roberts, Doug	103 Third Ave	\$122.00	82.00	40.00	0.00		
11802	Roberts, Doug	127 Second Ave	\$122.00	82.00	40.00	0.00		
12001	Rogers, Julie	102 Third Ave	\$122.00	82.00	40.00	0.00		
1185	Rogers, Robert & Denise	100 Kestral Circle Lot #8	\$122.00	82.00	40.00	0.00		
32607	Scott Barrus	RV Site 26/ 144 South Blv	\$122.00	82.00	40.00	0.00		
19401	Sheena Mapps-Patten	110 First Ave	\$122.00	82.00	40.00	0.00		
1194	Slaugh, JC	107 Fourth Ave	\$122.00	82.00	40.00	0.00		
16911	Steen, Roy	106 Second Ave	\$122.00	82.00	40.00	0.00		
13103	Stephen R. Bryant	104 Fourth Ave	\$122.00	82.00	40.00	0.00		
1187	Steve Bullock	114 Fourth Ave	\$122.00	82.00	40.00	0.00		
18961	Steve Chubbuck	75 North Blvd	\$122.00	82.00	40.00	0.00		
10101	Steve Herron	390 South Blvd	\$122.00	82.00	40.00	0.00		
32301	Stout, Carl	RV Site 23/ 126 South Blv	\$122.00	82.00	40.00	0.00		

**County of Daggett
Billing Register - 03/31/2025**

Account No.	Customer Name	Service Location	Total	WATER	SEWER	GARBAGE	GARAGE RE	HOUSE RENT
1178	Sujanen, Colby	RV Site 25/138 South Blvd	\$122.00	82.00	40.00			
1112	Tillman, Wesley	114 First Ave	\$122.00	82.00	40.00			
1120	Town of Dutch John	560 South Blvd (Firestatio	\$244.00	164.00	80.00			
1121	Town of Dutch John	Cemetery	\$164.00	164.00				
1123	Town of Dutch John	530 South Blvd (Conf Hall)	\$244.00	164.00	80.00			
32721	Tracy Henline	385 North Blvd	\$122.00	82.00	40.00	0.00		
15404	Trout Creek Files Inc.	Commercial Site/ 1155 W	\$976.00	656.00	320.00			
15403	Trout Creek Flyfisher, Inc.	Commercial Site/ 1155 W	\$244.00	164.00	80.00			
14701	U.S. Department of Agriculture	Warehouse/ 675 South Blv	\$244.00	164.00	80.00			
14751	U.S. Department of Agriculture	R.V. Site	\$244.00	164.00	80.00			
16511	U.S. Department of Agriculture	Adm. Bldg.-F.S./ 115 Fifth	\$976.00	656.00	320.00			
17501	U.S. Department of Agriculture	Hiltack-Airport/ 295 S 150	\$164.00	164.00				
17511	U.S. Department of Agriculture	Spillway Launch Ramp	\$164.00	164.00				
17101	U.S. Forest Service	Dripping Springs	\$164.00	164.00				
17301	U.S. Forest Service	Arch Dam	\$164.00	164.00				
17401	U.S. Forest Service	Mustang	\$328.00	328.00				
10801	Utah Div of Wildlife Resources	105 Second Ave	\$122.00	82.00	40.00			
13901	Utah Div of Wildlife Resources	182 South Blvd	\$122.00	82.00	40.00	0.00		
14001	Utah Div of Wildlife Resources	168 South Blvd	\$122.00	82.00	40.00	0.00		
14101	Utah Div of Wildlife Resources	154 South Blvd	\$122.00	82.00	40.00	0.00		
14301	Utah Div of Wildlife Resources	DWR Offices-595 South Bl	\$244.00	164.00	80.00	0.00		
1431	Utah Division of Wildlife Servic	645 South Blvd	\$244.00	164.00	80.00	0.00		
12701	Utah Division of Parks & Rec.	115 Third Ave	\$122.00	82.00	40.00	0.00		
1177	Veautour, Calli	112 Fourth Ave	\$122.00	82.00	40.00	0.00		
14401	Vernal UT FM Group, The Chu	650 South Blvd	\$976.00	656.00	320.00	0.00		
1083	Waters, Dale	125 North Blvd	\$122.00	82.00	40.00	0.00		
17201	Weaver, Don	105 First Ave	\$122.00	82.00	40.00	0.00		
1109	Weaver, Donald & Jackie	113 First Ave	\$122.00	82.00	40.00	0.00		
19701	Western Rivers Fly Fisher Gui	565 South Center St	\$244.00	164.00	80.00	0.00		
13701	Whyte, Terry	117 Fourth Ave	\$122.00	82.00	40.00	0.00		
1193	Willis, Grey	RV Site 22/120 South Blvd	\$122.00	82.00	40.00	0.00		
1136	Wilson, Bryan	115 Fourth Ave	\$122.00	82.00	40.00	0.00		
11401	Winn, Ken	118 Second Ave	\$122.00	82.00	40.00	0.00		
11701	Wood, Nancy	125 Second Ave	\$122.00	82.00	40.00	0.00		
	Billing Total:		\$23,783.00	\$16,283.00	\$7,000.00	\$0.00	\$100.00	\$400.00
	Billing Count:		123	122	116	70	1	1

ID#	Company Name	County	Address	City	State
201	Flaming Gorge Water System Incorporated	Daggett			
202	Greendale Water Company	Daggett	721 Flaming Gorge Acres	Dutch John	UT
203	Interstate Irrigation and Reservoir Company	Daggett	HCR 65, Box 777	McKinnon	WY
1292	Sheep Creek Irrigation Company	Daggett	P.O. Box 303	Manila	UT



Colorado
River Basin

Production
Storage Capacity
Pop Higher than Supply

Water Shed?

Dutch John - 7100 Trevor

Manila - < 500 - Kathy

Clay Basin - m.w. pipeline

Greendale - private 7100 Woody

Canals - maintaining integrity of delivery systems

- Sheep Creek -

- Peoples -

- Garden Club Water Shares - Heidi has contact info

Greendale Canal Co.

Forest Service

Resources

Water Plan - int water + Land

Dixon Ekins - Has all contact info for any culinary

Rick Webster

Jay Olsen

Halley

Gov. in Basin - Vernal

May 15

COUNTY WATER ELEMENT CHECKLIST

*Water Budget
Water Resource - How its used - growing - Future*

THE WATER ELEMENT NEEDS TO INCLUDE

- The effect of permitted development or development patterns on water demand and water infrastructure. This is asking you to develop a water budget
- Methods of reducing water demand and per capita water use for existing development
- Methods of reducing water demand and per capita water use for future development
- Modifications that can be made to a local government's operations to reduce and eliminate wasteful water practices *- County owned. parks - Reduce waste*

Agriculture Section

- Process for identifying irrigation canal/ditch companies who have delivery systems within the county or city boundaries along with a notification to these entities *- no development no impact on delivery system*

Drinking Water Section

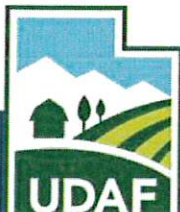
- Documentation of consultations with a minimum of all community water systems within unincorporated areas of the county *- consult - 4 maniki, DJ, Greendale m.w. pipeline*

COORDINATION

- Consultation with the Division of Water Resources, the Division of Drinking Water and the Department of Agriculture and Food through email, phone calls, meetings or planning comments

State agencies will consult with communities on the following considerations:

- Identification of each agriculture protection area within the county's boundary along with land to be protected by agriculture easements
- Water-efficient irrigation practices both on the farm and within the irrigation water delivery systems that support regional water conservation goals
- How the county is going to coordinate with cities to protect the delivery systems' integrity and public health
- An understanding and list of all drinking water systems in the county including their production and storage capacity
- Strategies for water supply diversification
- Drafting and finalizing a general plan water element
- How regional water conservation goals will be achieved through the general plan water element
- If the city is located within the Great Salt Lake Watershed, they should consider how their general plan water element will impact Great Salt Lake



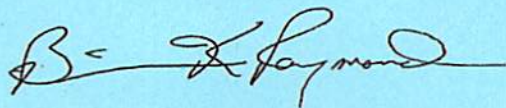
Contact: CityCountyPlanning@utah.gov

For more information, visit Water.utah.gov/water-general-plan

Daggett County Cemetery Certificate

Certificate Number 1305

KNOW ALL MEN BY THESE PRESENTS That in consideration of the sum of \$ 250.00, receipt of, which is hereby acknowledged, that Daggett County hereby issues and grants to Kathleen Parkinson D whose present physical address is PO Box 202, Manila, UT 84046 his, her, or their representatives and assigns the rights of interment and burial in and to the burial space of Section 16 Lot 33 Grave 1 in the Daggett County Cemetery in Manila, Utah. Holder is authorized to use said grave for the purposes of internment under such rules and regulations as the Cemetery Board now has or those that may hereafter be adopted. Each lot can accommodate up to 4 cremations and/or 1 burial depending on the headstone and other factors. No sale or transfer of certificate will be binding unless authorized by the County Commission, and then only upon the surrender of this Certificate and the issuing of a new one by the Daggett County Clerk's Office.



DAGGETT COUNTY CLERK OR DEPUTY CLERK

08/25/2023

DATE



Assignment of Burial Rights

Certificate Number 1305

The undersigned hereby assigns the following burial rights for the space listed on the first sheet hereof, to the person or persons set forth opposite each space, and requests the Clerk of Daggett County located in Manila Utah to accept and record the same in accordance with the rules and regulations of said Board.

New assigned Burial Rights Holder: Carl Slater

Clerks Approval Signature: Larinda Isaacson Date: 10-22-25

Transfer of Burial Rights

Certificate Holder(s): Kathleen Parkinson D

Address of Holder(s): PO Box 202, Manila, UT 84046

As Certificate Holder, I hereby assign or transfer all rights, privileges and interest in the grave noted on the front of this certificate and certify that no other transfer or sale related to this grave has occurred without being duly documented and recorded.

Signature of Certificate Holder(s): Kathleen Parkinson Date: 2/3/2025

New Certificate Holder(s): Carl Slater

Address of New Certificate Holders: 10487 Wellington, #11 Manor Ave
Las Vegas, NV 89129

Signature of New Certificate Holder(s): [Signature] Date: 10/22/2025

Attest: Nicki Zanner Date: 10/22/2025 Seal:
(Notary or Clerk/Deputy)

Date Received: _____

Commission Approval Signature: _____

Date Approved: _____

Please read over the award letter and sign at the bottom where it says Authorized Official.

Please sign below acknowledging you have received this award document:

AUTHORIZED OFFICIAL PRINT NAME

TITLE

AUTHORIZED OFFICIAL SIGN

DATE

Page #15 and page #16 requires boxes to be addressed.

Page #15

Rape Crisis Counselor Mandate for the State of Utah

All agencies must sign. A BOX MUST BE MARKED based on the instructions below:

- The training mandate is only applicable to non profit organizations providing rape crisis services.
- System based agencies and many other programs who do NOT provide Rape Crisis Counselor services will sign and mark the second box indicating that they are not a rape crisis counselor and are not required to complete the training.
- The top box is marked if the agency is NOT in compliance with the training mandate.
- The second box is marked if the subgrant agency grant funded program is NOT a rape crisis counselor and NOT required to complete the training.
- **Both boxes may have "NA" if the program is required to be compliant with the training and is currently in compliance, OR if the program is not required to complete the training.**

RAPE CRISIS COUNSELOR MANDATE FOR THE STATE OF UTAH

(Applicable to Non-Profit, Rape Crisis Centers)

The Utah Office for Victims of Crime requires all non-profit organizations (501(c)3) receiving grant funding who provide rape crisis services to certify their compliance with the Confidential Communications for Sexual Assault Act, Utah State Judicial Code 77. All Sub grantee staff and volunteers who provide direct services to victims of sexual violence must complete 40 hours of training in assisting victims of sexual assault. Training to certify as a Rape Crisis Counselor must be provided by a Utah Rape Crisis Program or a State Sexual Assault Coalition.

Confidential Communications for Sexual Assault Act
Utah State Judicial Code Section 77-38-201-204

AS THE DULY AUTHORIZED REPRESENTATIVE OF THE GRANTEE, I HEREBY CERTIFY THAT THE GRANTEE IS IN COMPLIANCE WITH THE TRAINING MANDATE STATED ABOVE (SIGN BELOW)

AUTHORIZED OFFICIAL SIGNATURE

DATE

IF YOU ARE NOT CURRENTLY IN COMPLIANCE WITH THE TRAINING MANDATE STATED ABOVE, PLEASE CHECK THE BOX AND SUBMIT A LETTER REQUESTING A 90 DAY EXTENSION IN ORDER TO COMPLY.

PLEASE CHECK THIS BOX IF YOU ARE NOT A RAPE CRISIS COUNSELOR AND ARE NOT REQUIRED TO COMPLETE THIS TRAINING.

Page #16

Privileged Communications with Victim Advocates Mandate

All agencies sign. A BOX MUST BE MARKED based on the instructions below:

- This signature and checkbox apply specifically to the **grant-funded program** within the agency that is receiving these funds. It does **not** apply to the agency as a whole.
- Some agencies mistakenly mark this section as "Not Applicable." However, if your agency is receiving funding for an **advocate program that provides direct services to victims**, this section **must** be completed.
- The 40 hour training is required for programs that fund victim advocates or "advocacy services providers" providing direct services to victims of crime. The 40 hour training is required if you have requested grant funding to support positions where job duties describe services that fall under "supports, supplements, intervenes, or links a victim or a victim's family with appropriate resources and services to address the wide range of potential impacts of being victimized." This mandate is applicable to all criminal justice system victim advocates, non government organizations victim advocates, or an individual who is employed or authorized to volunteer by a public or private entity and is

designated by the Utah Office for Victims of Crime as having the specific purpose of providing advocacy services to or for the clients of the public or private entity.

- The training mandate is only applicable to criminal justice system victim advocates, or non government organization victim advocates who are PROVIDING DIRECT SERVICES TO VICTIMS OF CRIME.

- Link to code <https://le.utah.gov/xcode/Title77/Chapter38/77-38-S405.html>
- If your grant funded program is NOT a victim services organization required to complete the 40 hour training then you MUST mark the second box. "Please check this box if you are not a victim services organization and are not required to complete this training"
- Programs that are not criminal justice system advocates, or victim advocates in general providing direct services to victims of crime will sign and mark the second box.
- Both boxes may have "NA" if the program is required to be compliant with the training and is currently in compliance, OR if the program is not required to complete the training.

UOVC Certified Assurances and Grant Conditions for State Grants Updated 2024

PRIVILEGED COMMUNICATIONS WITH VICTIM ADVOCATES MANDATE

The Utah Office for Victims of Crime requires all non-profit and government organizations receiving grant funding who provide direct services to crime victims to certify their compliance with the Privileged Communications with Victim Advocates Act. All subgrantee staff and volunteers who provide direct services to victims of crime must complete 40 hours of trauma-informed training in crisis response, the effects of crime and trauma on victims, victim advocacy services and ethics, informed consent, and this part regarding confidential communication. Training must be approved or provided by the Utah Office for Victims of Crime Privileged Communications with Victim Advocates Act Utah State Code of Criminal Procedure Section 77 38 401-405

AS THE DULY AUTHORIZED REPRESENTATIVE OF THE GRANTEE, I HEREBY CERTIFY THAT THE GRANTEE IS IN COMPLIANCE WITH THE TRAINING MANDATE STATED ABOVE (SIGN BELOW)

AUTHORIZED OFFICIAL SIGNATURE _____ DATE _____

IF YOU ARE NOT CURRENTLY IN COMPLIANCE WITH THE TRAINING MANDATE STATED ABOVE, PLEASE CHECK THE BOX AND SUBMIT A LETTER REQUESTING A 90 DAY EXTENSION IN ORDER TO COMPLY

PLEASE CHECK THIS BOX IF YOU ARE NOT A VICTIM SERVICES ORGANIZATION AND ARE NOT REQUIRED TO COMPLETE THIS TRAINING

BEFORE THE UTAH STATE TAX COMMISSION

**MID-AMERICA PIPELINE
COMPANY, LLC**

Petitioner,

vs.

**DAGGETT COUNTY, GRAND COUNTY,
SAN JUAN COUNTY, SUMMIT COUNTY,
AND UINTAH COUNTY,**

Cross-Petitioners,

vs.

**CENTRALLY ASSESSED DIVISION OF
THE UTAH STATE TAX COMMISSION,**

Respondent.

ORDER OF APPROVAL

**Appeal Nos. 18-1322, 19-1325, 20-1512,
21-1212, 22-1345, 23-957,
24-1584, and 25-1322**

Account No. 11682884-004-PCA

Tax Years: 2018 through 2025

Tax Type: Centrally Assessed Property

Judge Jan Marshall

STATEMENT OF THE CASE

This matter came before the Utah State Tax Commission on Petitioner Mid-America Pipeline Company, LLC's and Cross-Petitioners Daggett County, Grand County, San Juan County, Summit County, and Uintah County's appeal of the property tax assessments on the subject property for 2018 through 2025. Petitioner, Cross-Petitioners, and Respondent have agreed that adjustments to Respondent's initial valuations for the 2018 through 2025 tax years are necessary. After making the adjustments, the parties have agreed to the following valuations:

YEAR	ORIGINAL ASSESSED TAXABLE VALUE	STIPULATED TAXABLE VALUE
2018	\$372,049,310	\$288,003,371
2019	\$340,301,560	\$263,427,438
2020	\$319,601,340	\$247,403,397
2021	\$328,765,300	\$254,497,219
2022	\$322,089,420	\$249,329,420
2023	\$207,182,010	\$160,379,594
2024	\$177,458,860	\$137,370,904
2025	\$190,543,700	\$147,499,878

ORDER

Based on the foregoing, the Utah State Tax Commission hereby finds the market value of the subject property for tax year 2018 is \$288,003,371; for tax year 2019 is \$263,427,438; for tax year 2020 is \$247,403,397; for tax year 2021 is \$254,497,219; for tax year 2022 is \$249,329,420; for tax year 2023 is \$160,379,594; for tax year 2024 is \$137,370,904; and for tax year 2025 is \$147,499,878.

The Centrally Assessed Division has calculated final adjustments to the values apportioned to each affected tax district resulting from this order. The attached copy of that information is made part of this order by this reference. County officials are to use the information provided to adjust their tax rolls in accordance with the revised assessment and to calculate and pay any refunds in accordance with Utah law.

Jan Marshall
Administrative Law Judge

BY ORDER OF THE COMMISSION:

DATED this _____ day of _____, 2025.

John L. Valentine
Commission Chair

Rebecca L. Rockwell
Commissioner

Jennifer N. Fresques
Commissioner

John T. Deeds
Commissioner

NOTICE: An order approving a stipulated agreement constitutes final agency action subject to judicial review pursuant to Utah Code Ann. §§59-1-601 and 63-46b-13 et.seq. Any action to enforce the agreement may be brought pursuant to Utah Code Ann. §63-46b-19

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aaronmwaite@agutah.gov
evasquez@agutah.gov

Attorneys for Centrally Assessed Division of the Utah State Tax Commission

BEFORE THE UTAH STATE TAX COMMISSION

<p>MID-AMERICA PIPELINE COMPANY, LLC</p> <p style="text-align: right;">Petitioner,</p> <p style="text-align: center;">vs.</p> <p>DAGGETT COUNTY, GRAND COUNTY, SAN JUAN COUNTY, SUMMIT COUNTY, AND Uintah COUNTY,</p> <p style="text-align: right;">Cross-Petitioners,</p> <p style="text-align: center;">vs.</p> <p>CENTRALLY ASSESSED DIVISION OF THE UTAH STATE TAX COMMISSION,</p> <p style="text-align: right;">Respondent.</p>	<p style="text-align: center;">SETTLEMENT STIPULATION</p> <p>Appeal Nos. 18-1322, 19-1325, 20-1512, 21-1212, 22-1345, 23-957, 24-1584, and 25-1322</p> <p>Account No. 11682884-004-PCA</p> <p>Tax Type: Centrally Assessed Property</p> <p>Judge Jan Marshall</p>
--	--

SETTLEMENT STIPULATION

The parties in the above-captioned appeals, Mid-America Pipeline Company, LLC (“Mid-America”), the Centrally Assessed Division of the Utah State Tax Commission (the “Division”), and Daggett, Grand, San Juan, Summit, and Uintah Counties (the “Counties”), by

and through their respective representatives, hereby stipulate to resolution and settlement of the above-captioned appeals as follows:

1. The above-captioned appeals are property tax appeals initiated by Mid-America's Petitions for Redetermination of its property tax valuations for 2018 through 2025 and the Counties' cross-appeals in each such appeal.

2. The parties have discussed and considered their respective positions concerning the assessed values determined by the Division for property tax years 2018, 2019, 2020, 2021, 2022, 2023, 2024, and 2025, and recognize the considerable costs and risks inherent in the potential litigation of this matter.

3. The parties mutually desire to avoid these costs and risks and fully settle and resolve the appeals for the years 2018 through 2025 without further litigation, in a fair, reasonable, and economic fashion.

4. The parties agree to resolve and settle the above-captioned appeals by stipulating to the following "Stipulated Taxable Value" for each year:

YEAR	ORIGINAL ASSESSED TAXABLE VALUE	STIPULATED TAXABLE VALUE
2018	\$372,049,310	\$288,003,371
2019	\$340,301,560	\$263,427,438
2020	\$319,601,340	\$247,403,397
2021	\$328,765,300	\$254,497,219
2022	\$322,089,420	\$249,329,420
2023	\$207,182,010	\$160,379,594
2024	\$177,458,860	\$137,370,904
2025	\$190,543,700	\$147,499,878

5. The impact of the proposed changes to the assessed values is set forth in the County Breakout Reports for 2018, 2019, 2020, 2021, 2022, 2023, 2024, and 2025, attached as Exhibits A through H.

6. The parties further stipulate that each “Stipulated Taxable Value” falls within a reasonable range of the fair market values of Mid-America’s taxable property under Utah law for the respective property tax years at issue.

7. The Counties agree to pay the refunds and statutory interest that result from the above valuation reductions. Each County agrees to use its best efforts to pay the refunds and interest amounts by the end of calendar year 2025, but are not required to do so within that time frame, however interest will still accrue until paid.

8. The parties understand that this Stipulation is subject to approval by the Utah State Tax Commission and shall become final and conclusive between the parties upon approval by the Utah State Tax Commission, as evidenced by a written order executed by the Tax Commissioners.

9. Should the Tax Commission decline to approve this Stipulation, it shall be null and void and shall not be admissible as evidence against any party in any future proceedings.

10. The parties further stipulate that Mid-America’s above-captioned 2018 through 2025 Utah property tax appeals and the Counties’ cross-appeals shall be resolved and closed when the Tax Commission’s Order of Approval becomes final.

11. This Stipulation shall be binding on the parties and shall constitute full resolution of Mid-America’s appeals and the Counties’ cross-appeals.

DATED this _____ day of September, 2025.

MID-AMERICA PIPELINE COMPANY, LLC

DAVID J. CRAPO

Attorney for Mid-America Pipeline Company, LLC

**DAGGETT COUNTY, GRAND COUNTY,
SAN JUAN COUNTY, SUMMIT COUNTY, and
UINTAH COUNTY**

THOMAS W. PETERS

*Attorney for Daggett County, Grand County, San
Juan County, Summit County, and Uintah County*

**CENTRALLY ASSESSED DIVISION OF THE
UTAH STATE TAX COMMISSION**

MARK E. WAINWRIGHT

AARON M. WAITE

EDWARD T. VASQUEZ

Assistant Utah Attorneys General

*Attorneys for the Centrally Assessed Division of the
Utah State Tax Commission*

Exhibit A

2018



Utah State Tax Commission
Property Tax Division - Centrally Assessed
2018 Revised Notice of Valuation
County Breakout Report

Taxpayer: MID AMERICA PIPELINE CO
Appeal Number: 18-1322 & 18-1322

Taxpayer Number: 11682884-004-PCA
Industry: Liquid Pipeline

County	Tax Area	Original Valuation	Revised Valuation	Change in Valuation
Daggett				
	001-0000	\$17,560,363	\$13,593,477	-\$3,966,886
Daggett County Total		\$17,560,363	\$13,593,477	-\$3,966,886
Grand				
	001-0000	\$469,532	\$363,465	-\$106,067
	002-0000	\$4,666,447	\$3,612,297	-\$1,054,150
	003-0000	\$3,033,951	\$2,348,581	-\$685,370
	004-0000	\$185,204,683	\$143,366,944	-\$41,837,739
Grand County Total		\$193,374,613	\$149,691,287	-\$43,683,326
San Juan				
	001-0000	\$70,245,106	\$54,376,736	-\$15,868,370
	002-0000	\$834,126	\$645,697	-\$188,429
San Juan County Total		\$71,079,232	\$55,022,433	-\$16,056,799
Summit				
	024-0000	\$1,072,132	\$829,937	-\$242,195
Summit County Total		\$1,072,132	\$829,937	-\$242,195
Uintah				
	001-0000	\$74,498,672	\$57,669,423	-\$16,829,249
	005-0000	\$14,464,298	\$11,196,814	-\$3,267,484
Uintah County Total		\$88,962,970	\$68,866,237	-\$20,096,733
TOTAL VALUE		\$372,049,310	\$288,003,371	-\$84,045,939

Exhibit B

2019



Utah State Tax Commission
Property Tax Division - Centrally Assessed
2019 Revised Notice of Valuation
County Breakout Report

Taxpayer: MID AMERICA PIPELINE CO
Appeal Number: 19-1325 & 19-1325

Taxpayer Number: 11682884-004-PCA
Industry: Liquid Pipeline

County	Tax Area	Original Valuation	Revised Valuation	Change in Valuation
Daggett				
	001-0000	\$16,068,227	\$12,438,414	-\$3,629,813
Daggett County Total		\$16,068,227	\$12,438,414	-\$3,629,813
Grand				
	001-0000	\$430,716	\$333,417	-\$97,299
	002-0000	\$4,280,676	\$3,313,672	-\$967,004
	003-0000	\$2,782,577	\$2,153,993	-\$628,584
	004-0000	\$169,179,057	\$130,961,508	-\$38,217,549
Grand County Total		\$176,673,026	\$136,762,590	-\$39,910,436
San Juan				
	001-0000	\$64,299,992	\$49,774,624	-\$14,525,368
	002-0000	\$766,766	\$593,554	-\$173,212
San Juan County Total		\$65,066,758	\$50,368,178	-\$14,698,580
Summit				
	024-0000	\$976,815	\$756,152	-\$220,663
Summit County Total		\$976,815	\$756,152	-\$220,663
Uintah				
	001-0000	\$68,265,488	\$52,844,314	-\$15,421,174
	005-0000	\$13,176,557	\$10,199,973	-\$2,976,584
	024-0000	\$74,689	\$57,817	-\$16,872
Uintah County Total		\$81,516,734	\$63,102,104	-\$18,414,630
TOTAL VALUE		\$340,301,560	\$263,427,438	-\$76,874,122

Exhibit C

2020



Utah State Tax Commission
 Property Tax Division - Centrally Assessed
 2020 Revised Notice of Valuation
 County Breakout Report

Taxpayer: MID AMERICA PIPELINE CO
 Appeal Number: 20-1512 & 20-1512

Taxpayer Number: 11682884-004-PCA
 Industry: Liquid Pipeline

County	Tax Area	Original Valuation	Revised Valuation	Change in Valuation
Daggett				
	001-0000	\$15,008,421	\$11,618,019	-\$3,390,402
Daggett County Total		\$15,008,421	\$11,618,019	-\$3,390,402
Grand				
	001-0000	\$402,648	\$311,690	-\$90,958
	002-0000	\$4,001,717	\$3,097,729	-\$903,988
	003-0000	\$2,601,070	\$2,013,488	-\$587,582
	004-0000	\$157,993,187	\$122,302,526	-\$35,690,661
Grand County Total		\$164,998,622	\$127,725,433	-\$37,273,189
San Juan				
	001-0000	\$60,084,189	\$46,511,170	-\$13,573,019
	002-0000	\$717,300	\$555,262	-\$162,038
San Juan County Total		\$60,801,489	\$47,066,432	-\$13,735,057
Summit				
	024-0000	\$911,060	\$705,252	-\$205,808
Summit County Total		\$911,060	\$705,252	-\$205,808
Uintah				
	001-0000	\$64,300,597	\$49,775,093	-\$14,525,504
	005-0000	\$13,280,488	\$10,280,425	-\$3,000,063
	024-0000	\$300,663	\$232,743	-\$67,920
Uintah County Total		\$77,881,748	\$60,288,261	-\$17,593,487
TOTAL VALUE		\$319,601,340	\$247,403,397	-\$72,197,943

Exhibit D

2021



Utah State Tax Commission
 Property Tax Division - Centrally Assessed
 2021 Revised Notice of Valuation
 County Breakout Report

Taxpayer: MID AMERICA PIPELINE CO
 Appeal Number: 21-1212 & 21-1212

Taxpayer Number: 11682884-004-PCA
 Industry: Liquid Pipeline

County	Tax Area	Original Valuation	Revised Valuation	Change in Valuation
Daggett				
	001-0000	\$15,414,835	\$11,932,624	-\$3,482,211
Daggett County Total		\$15,414,835	\$11,932,624	-\$3,482,211
Grand				
	001-0000	\$413,423	\$320,031	-\$93,392
	002-0000	\$4,108,802	\$3,180,623	-\$928,179
	003-0000	\$2,670,740	\$2,067,420	-\$603,320
	004-0000	\$162,338,162	\$125,665,971	-\$36,672,191
Grand County Total		\$169,531,127	\$131,234,045	-\$38,297,082
San Juan				
	001-0000	\$61,711,401	\$47,770,796	-\$13,940,605
	002-0000	\$736,306	\$569,974	-\$166,332
San Juan County Total		\$62,447,707	\$48,340,770	-\$14,106,937
Summit				
	024-0000	\$936,233	\$724,738	-\$211,495
Summit County Total		\$936,233	\$724,738	-\$211,495
Uintah				
	001-0000	\$66,221,732	\$51,262,243	-\$14,959,489
	005-0000	\$13,904,662	\$10,763,599	-\$3,141,063
	024-0000	\$309,004	\$239,200	-\$69,804
Uintah County Total		\$80,435,398	\$62,265,042	-\$18,170,356
TOTAL VALUE		\$328,765,300	\$254,497,219	-\$74,268,081

Exhibit E

2022



Utah State Tax Commission
Property Tax Division - Centrally Assessed
2022 Revised Notice of Valuation
County Breakout Report

Taxpayer: MID AMERICA PIPELINE CO
Appeal Number: 22-1345 & 22-1345

Taxpayer Number: 11682884-004-PCA
Industry: Liquid Pipeline

County	Tax Area	Original Valuation	Revised Valuation	Change in Valuation
Daggett				
	001-0000	\$15,093,189	\$11,683,637	-\$3,409,552
Daggett County Total		\$15,093,189	\$11,683,637	-\$3,409,552
Grand				
	001-0000	\$404,603	\$313,203	-\$91,400
	002-0000	\$4,021,141	\$3,112,765	-\$908,376
	003-0000	\$2,613,861	\$2,023,390	-\$590,471
	004-0000	\$159,046,416	\$123,117,832	-\$35,928,584
Grand County Total		\$166,086,021	\$128,567,190	-\$37,518,831
San Juan				
	001-0000	\$60,470,713	\$46,810,378	-\$13,660,335
	002-0000	\$720,311	\$557,593	-\$162,718
San Juan County Total		\$61,191,024	\$47,367,971	-\$13,823,053
Summit				
	024-0000	\$917,453	\$710,200	-\$207,253
Summit County Total		\$917,453	\$710,200	-\$207,253
Uintah				
	001-0000	\$64,831,721	\$50,186,235	-\$14,645,486
	005-0000	\$13,667,156	\$10,579,746	-\$3,087,410
	024-0000	\$302,856	\$234,441	-\$68,415
Uintah County Total		\$78,801,733	\$61,000,422	-\$17,801,311
TOTAL VALUE		\$322,089,420	\$249,329,420	-\$72,760,000

Exhibit F

2023



Utah State Tax Commission
 Property Tax Division - Centrally Assessed
 2023 Revised Notice of Valuation
 County Breakout Report

Taxpayer: MID AMERICA PIPELINE CO
 Appeal Number: 23-957

Taxpayer Number: 11682884-004-PCA
 Industry: Liquid Pipeline

County	Tax Area	Original Valuation	Revised Valuation	Change in Valuation
Daggett				
	001-0000	\$9,699,772	\$7,508,593	-\$2,191,179
Daggett County Total		\$9,699,772	\$7,508,593	-\$2,191,179
Grand				
	001-0000	\$260,217	\$201,434	-\$58,783
	002-0000	\$2,586,169	\$2,001,954	-\$584,215
	003-0000	\$1,681,007	\$1,301,267	-\$379,740
	004-0000	\$102,166,656	\$79,087,209	-\$23,079,447
Grand County Total		\$106,694,049	\$82,591,864	-\$24,102,185
San Juan				
	001-0000	\$38,925,311	\$30,132,082	-\$8,793,229
	002-0000	\$463,244	\$358,597	-\$104,647
San Juan County Total		\$39,388,555	\$30,490,679	-\$8,897,876
Summit				
	024-0000	\$589,282	\$456,163	-\$133,119
Summit County Total		\$589,282	\$456,163	-\$133,119
Uintah				
	001-0000	\$41,751,460	\$32,319,806	-\$9,431,654
	005-0000	\$8,781,995	\$6,798,143	-\$1,983,852
	024-0000	\$276,897	\$214,346	-\$62,551
Uintah County Total		\$50,810,352	\$39,332,295	-\$11,478,057
TOTAL VALUE		\$207,182,010	\$160,379,594	-\$46,802,416

Exhibit G

2024



Utah State Tax Commission
 Property Tax Division - Centrally Assessed
 2024 Revised Notice of Valuation
 County Breakout Report

Taxpayer: MID AMERICA PIPELINE CO
 Appeal Number: 24-1584 & 24-1584

Taxpayer Number: 11682884-004-PCA
 Industry: Liquid Pipeline

County	Tax Area	Original Valuation	Revised Valuation	Change in Valuation
Daggett				
	001-0000	\$8,317,715	\$6,438,743	-\$1,878,972
Daggett County Total		\$8,317,715	\$6,438,743	-\$1,878,972
Grand				
	001-0000	\$224,181	\$173,538	-\$50,643
	002-0000	\$2,228,009	\$1,724,702	-\$503,307
	003-0000	\$1,447,771	\$1,120,720	-\$327,051
	004-0000	\$87,310,266	\$67,586,878	-\$19,723,388
Grand County Total		\$91,210,227	\$70,605,838	-\$20,604,389
San Juan				
	001-0000	\$33,370,957	\$25,832,457	-\$7,538,500
	002-0000	\$399,093	\$308,938	-\$90,155
San Juan County Total		\$33,770,050	\$26,141,395	-\$7,628,655
Summit				
	024-0000	\$503,426	\$389,702	-\$113,724
Summit County Total		\$503,426	\$389,702	-\$113,724
Uintah				
	001-0000	\$35,895,017	\$27,786,333	-\$8,108,684
	005-0000	\$7,526,613	\$5,826,351	-\$1,700,262
	024-0000	\$235,812	\$182,542	-\$53,270
Uintah County Total		\$43,657,442	\$33,795,226	-\$9,862,216
TOTAL VALUE		\$177,458,860	\$137,370,904	-\$40,087,956

Exhibit H

2025



Utah State Tax Commission
Property Tax Division - Centrally Assessed
2025 Revised Notice of Valuation
County Breakout Report

Taxpayer: MID AMERICA PIPELINE CO
Appeal Number: 25-1322

Taxpayer Number: 11682884-004-PCA
Industry: Liquid Pipeline

County	Tax Area	Original Valuation	Revised Valuation	Change in Valuation
Daggett				
	001-0000	\$9,007,818	\$6,972,952	-\$2,034,866
Daggett County Total		\$9,007,818	\$6,972,952	-\$2,034,866
Grand				
	001-0000	\$246,635	\$190,921	-\$55,714
	002-0000	\$2,451,177	\$1,897,456	-\$553,721
	003-0000	\$1,590,676	\$1,231,343	-\$359,333
	004-0000	\$92,866,260	\$71,887,771	-\$20,978,489
Grand County Total		\$97,154,748	\$75,207,491	-\$21,947,257
San Juan				
	001-0000	\$36,175,936	\$28,003,792	-\$8,172,144
	002-0000	\$446,680	\$345,775	-\$100,905
San Juan County Total		\$36,622,616	\$28,349,567	-\$8,273,049
Summit				
	024-0000	\$527,424	\$408,279	-\$119,145
Summit County Total		\$527,424	\$408,279	-\$119,145
Uintah				
	001-0000	\$38,949,410	\$30,150,738	-\$8,798,672
	005-0000	\$8,070,675	\$6,247,509	-\$1,823,166
	024-0000	\$211,009	\$163,342	-\$47,667
Uintah County Total		\$47,231,094	\$36,561,589	-\$10,669,505
TOTAL VALUE		\$190,543,700	\$147,499,878	-\$43,043,822