

Library Finances



2026 OPERATING AND CAPITAL BUDGETS

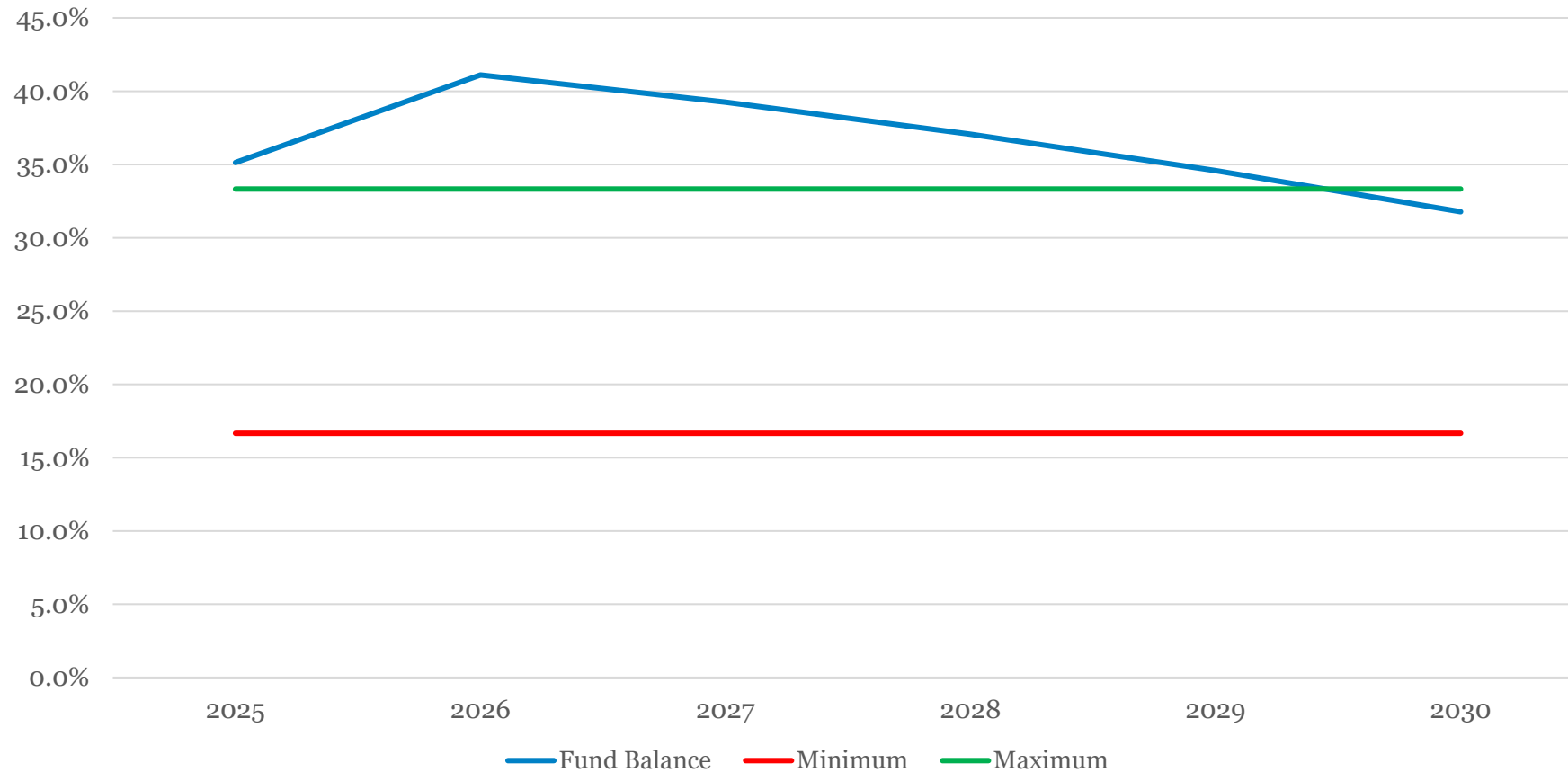


Library Expenditures per Capita in 2024

County	Population	Per Capita
Salt Lake	1,185,813	\$44.76
Weber	271,926	\$53.22
Davis	373,207	\$24.93
Washington	202,452	\$24.04

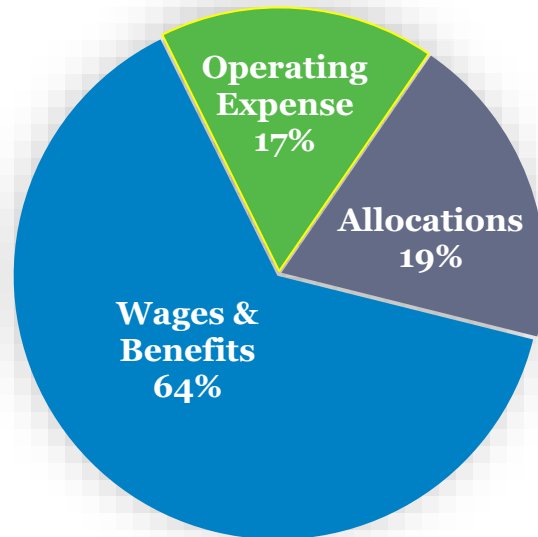
* Utah County does not have a county library; it has multiple city libraries combined with a bookmobile run by the Utah's State Library.

5 Year Preview

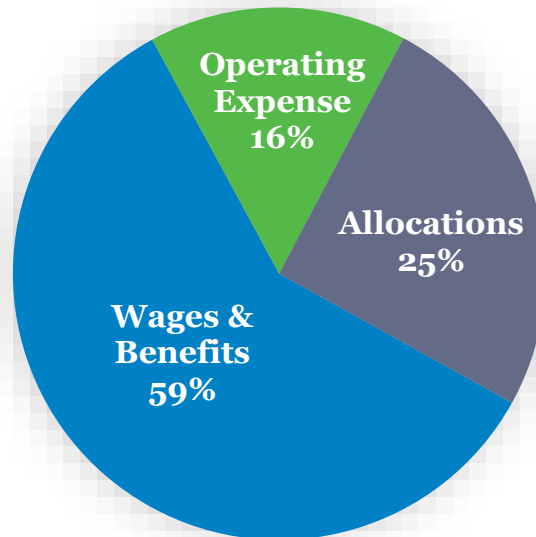


Library Operational Expenditures

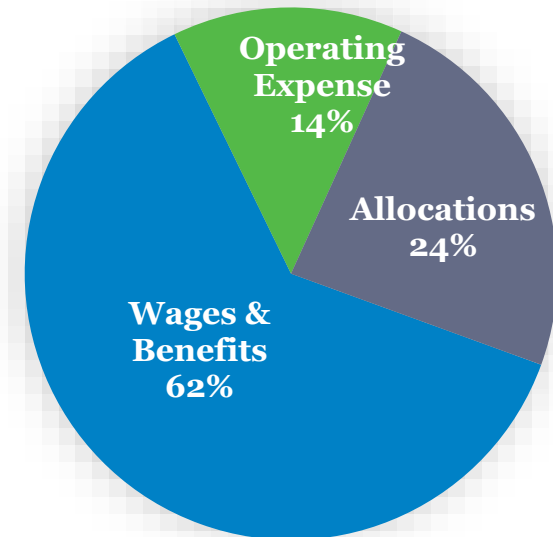
**2024
Expenditures**



**2025 Budgeted
Expenditures**



**2026 Projected
Expenditures**



General Fund New Requests

- \$200k – Off-Site Locations
Related to Bountiful
Branch Construction costs
- \$? – Increased HR Costs
COLA/Merit Changes
Changes in benefits cost
- \$? – Added Allocations