

## Mission Statement

Our fundamental duty is to serve the community. We are actively engaged in improving the quality of life for everyone in Davis County.

Prior Year Inputs/Outputs	Core Functions & Services
<p><b>Corrections</b></p> <p>FTE (2025):</p> <ul style="list-style-type: none"> <li>• 165 FTE (110 sworn, 55 civilian)</li> <li>• 7 PTE (4 sworn, 3 civilian)</li> </ul> <p><b>TOTAL STAFF: 172</b></p> <p>Fleet (2025):</p> <ul style="list-style-type: none"> <li>• 11 vehicles (Admin)</li> </ul> <p>Stats:</p> <ul style="list-style-type: none"> <li>• 2025 Average Inmate Population: 630 (Avg. Ankle Monitor Program- 130)</li> <li>• 2024 Bookings: 7,688</li> <li>• 2024 Releases: 7,858</li> <li>• 2024 Average people booked each day: 21</li> <li>• 2025 YTD Bookings: 5,838</li> <li>• 2025 Releases: 5,721</li> <li>• 2025 Average people booked each day: 24</li> <li>• 2024 Ankle Monitor Program: AMP - 270 approved individuals for the program; 229 successfully completed the program. SCRAM 262 approved individuals for the program; 252 successful.</li> </ul> <p><b>Inmate Programs</b></p> <p>148 volunteers</p> <p>Religious: 7 groups</p> <p>Education: 1 group</p> <p>Drug Treatment: 6 groups</p> <p>Life Skills: 9 groups</p> <p>.</p>	<p><b>Corrections</b></p> <p>Provide for community safety, facility security, and the welfare of staff and inmates.</p> <p>Safely and securely detain all inmates.</p> <p>Return inmates to the community in better condition, physically and emotionally, and to encourage convicted offenders not to repeat their criminal activity.</p> <p>Ensure that all inmates being released from our care and custody have access to essential resources.</p>

### Current Year Projected Outcomes

Demolition and reconstruction of an old jail visiting area was recently completed allowing us to turn a very limited use space into a new home for our successful Ankle Monitor Program (AMP) that was previously located at the Work Center. This is allowing better use of existing space for the functions and needs of the Sheriff's Office. AMP continues to be an effective tool in our efforts to return offenders back to our community as more successful and productive members of society.

The transition to contracted Inmate medical care has improved the healthcare that inmates receive, through additional screening and monitoring, telehealth resources, and the addition of a Medication Assisted Treatment (MAT) program. The MAT program has a capacity of 25 inmates and has remained filled throughout the year.

We continue to see an increased need for mental health care and resources within the jail. The Sheriff's Office has continued to work alongside Wellpath, and Davis Behavioral Health (DBH) to maximize access to, and the effectiveness of our mental health resources.

We are on track and excited to start working with the Utah Department of Health and Human Services to soon open a Competency Restoration Unit (CRU) within our facility. This unit is a branch of the Utah State Hospital with a focus on providing mental health care and restoring competency of those who have been found incompetent to stand trial.

### Next Year Budget Initiatives

Our primary objective for the remainder of 2025 and 2026 is to recruit, hire and train quality sworn and civilian staff while retaining our current, experienced staff. It is imperative that we continue to analyze, track, and compare wages across the state so that we can provide sufficient and desirable wages and benefits to not only our current employees to keep them employed with Davis County, but also to attract the talent required to keep our agency functioning at a high level.

## Additional Requests

Rank in priority order, with highest priority first.

Rank	Org	Object	Short Description	Explanation/Justification	Estimated Cost, including one-time and ongoing expenses				
					2026	2027	2028	2029	2030
1020230	452000	DEPARTMENT FEES		State of Utah restitution collections. Anticipating less in 2026 based on 2025 actuals.	\$700				
1020230	472000	JAIL FEES		Not anticipating revenue from Fed. BOP holds or USP Inmates (RSUT program).	\$787,075				
1020230	495100	SUNDRY REVENUE		Expecting less Sundry Revenue in 2026.	\$2,000				
1020230	495200	TRAINING AGREEMENT REIMBURSMNT		Less revenue being seen from Training Agreements	\$8,000				
1020230	540210	SUBS & MEMBERSHIPS		Anticipating increase in notary renewals that are renewed every 4 years.	\$550				
1020230	540244	CANTEEN CONTRACT		Expected 3% price increase for 2026	\$30,750				
1020230	540250	OPERATING SUPPLIES		Increases to Inmate personal care supplies and medical waste for 2026	\$5,050				
1020230	540618	INMATE CLOTHING		Increase to Inmate Clothing for 2026	\$18,374				
1020230	540619	LAUNDRY SUPPLIES		Increase to Laundry Soap to account for inflation and quantity	\$3,000				
1020230	540690	EQUIPMENT		Increase to cost of mattresses as well as camera for the following locations: Pod 1,2,3, rec yard, Medical office, fox vest, lima vest, pre book cells (2), and Intake property (2)	\$14,840				
1020230	548230	TRAVEL/EDUC & TRNG		Anticipating a price increase for the annual Sheriff's Conference.	\$500				
1020230	548330	EDUCATION & TRAINING		Increase in EMT recertifications based upon 2025 actuals.	\$1,250				
1020230	555266	SOFTWARE SUBSCRIPTION		Increase to eye detect and Lefta software subscriptions to align with 2025 actuals.	\$6,340				
1020230	555309	PROF & TECH-INMATES		Third party health care costs continue to rise. We anticipate these costs will continue to increase in 2026.	\$2,500				
1020230	555310	PROF & TECH		Third party health care costs continue to rise, especially with the Mental Health. We anticipate these costs will continue to increase in 2026.	\$4,138				
1020230	555312	PT DENTAL		Contract with Isaac Garrett, anticipating a 2% annual increase.	\$440				
1020230	560252	EQUIP REP/CONTRACTS		Added a water cooler to briefing and getting the costs aligned here with similar equipment.	\$100				
1020230	562280	TELEPHONE		Moved budget from Corrections to PSU.	(\$7,640)				

1020230		Revenue	The county is working to try and get the Opioid money available to use to purchase certain equipment. This line is for the revenue portion and all below lines are the associated expenses. None of the below purchases will be planning on occurring unless the Opioid money becomes available.	\$1,450,000				
1020230	640740	EQUIPMENT	Expenses due to Opioid money - Body Scanner - \$200K; Naloxone for staff - \$25K; Increase MAT program by 25 spots - \$375K; Programs Deputy Position - \$130K; Long Acting Injections - \$720K	(\$1,450,000)				

Total      \$877,967      \$0      \$0      \$0      \$0      \$0

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Rank	Org	Object	Short Description	Explanation/Justification	Estimated Cost, including one-time and recurring costs		
					2026	2027	2028
1	5280682	555311	PT MEDICAL	Increase to Wellpath Contract for Medical Services at the Jail	\$178,554		
2	5280682	540250	OPERATING SUPPLIES	Contract 2025-0526 (ACT Innovations - software that courts use for UA data) - \$7K one time cost and \$27.5K annually 2025-2027	\$34,714	\$27,500	\$27,500
3	5280682	530535	PROGRAMS	Increase in Inmate Incentives and TTO Incentive Meals. Religious Books increase to match spend. They had been booked elsewhere and belong here.	\$394		
4	5280682	542240	OFFICE SUPPLIES	Supplies had been put somewhere else in 2025. This is the account they belong in.	\$400		
5	5280682	548230	TRAVEL/EDUC& TRNG	Training for positions specific to Inmate Trust Services	\$200		
					Total	\$214,262	\$27,500
							\$27,500